

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
r00a01	Headquarters							
r00a0101	Office of the State Superintendent							
	state superintendent schools	1.00	209,146	1.00	210,000	1.00	210,000	
	dep state supt of schools	3.00	429,359	3.00	434,972	3.00	434,972	
	div dir ofc atty general	1.00	123,053	1.00	124,789	1.00	124,789	
	asst attorney general viii	1.00	113,265	1.00	115,959	1.00	115,959	
	designated admin mgr senior ii	4.00	357,194	4.00	449,224	4.00	449,224	
	asst attorney general vii	3.60	356,901	3.60	363,478	3.60	363,478	
	educ program manager i	1.00	106,422	1.00	110,729	1.00	110,729	
	fiscal services admin vi	1.00	86,107	1.00	88,146	1.00	88,146	
	prgm mgr senior i	3.00	310,347	3.00	278,135	3.00	278,135	
	asst attorney general vi	2.00	160,020	2.00	157,172	2.00	157,172	
	hr director i	1.00	102,299	1.00	103,743	1.00	103,743	
	prgm mgr iii	2.00	159,453	2.00	162,457	2.00	162,457	
	prgm mgr ii	1.00	89,839	1.00	91,107	1.00	91,107	
	educ program supv	1.00	96,625	1.00	97,988	1.00	97,988	
	educ program sepc ii	7.00	536,727	7.00	655,308	7.00	632,739	
	asst attorney general v	1.00	69,710	1.00	74,540	1.00	74,540	
	educ program spec i	2.00	53,910	1.00	65,286	1.00	65,286	
	asst attorney general iv	1.00	58,901	1.00	68,504	1.00	68,504	
	hr administrator ii	2.00	161,111	2.00	159,920	2.00	159,920	
	financial compliance auditor pr	3.00	170,122	3.00	204,530	3.00	204,530	
	internal auditor super	1.00	78,221	1.00	80,078	1.00	80,078	
	administrator ii	1.00	70,521	1.00	72,199	1.00	72,199	
	hr officer iii	1.00	66,593	1.00	68,175	1.00	68,175	
	webmaster ii	.00	0	1.00	56,374	1.00	56,374	
	webmaster ii	1.00	55,590	.00	0	.00	0	
	financial compliance auditor le	2.00	59,613	1.00	66,363	1.00	66,363	
	internal auditor ii	1.00	51,160	1.00	52,846	1.00	52,846	
	admin officer iii	3.00	183,378	3.00	187,729	3.00	187,729	
	financial compliance auditor ii	4.00	191,091	4.00	202,916	4.00	202,916	
	hr officer i	3.00	163,181	4.00	213,812	4.00	210,022	
	staff specialist i education	1.00	50,270	1.00	51,452	1.00	51,452	
	hr officer i	1.00	47,041	.00	0	.00	0	
	admin officer ii	1.00	57,465	2.00	113,332	2.00	113,332	
	admin officer ii oag	1.00	104,012	1.00	53,012	1.00	53,012	
	admin officer i	2.00	94,524	2.00	108,217	2.00	108,217	
	admin spec iii	1.00	39,102	1.00	39,654	1.00	39,654	
	personnel associate iii	1.00	53,432	1.00	54,186	1.00	54,186	
	paralegal i oag	1.00	13,668	1.00	37,662	1.00	37,662	
	exec assoc ii	3.00	186,963	3.00	190,185	3.00	190,185	
	exec assoc i	1.00	53,274	1.00	54,026	1.00	54,026	
	management associate	1.00	38,038	2.00	89,923	2.00	89,923	
	management assoc	1.00	51,380	.00	0	.00	0	
	admin aide	1.00	24,161	.00	0	.00	0	
	office secy iii	2.50	56,045	1.50	54,500	1.50	54,500	
TOTAL	r00a0101*	77.10	5,539,234	74.10	5,862,628	74.10	5,836,269	

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Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

r00a0102	Division of Business Services							
	asst state supt dept of educ	1.00	111,870	1.00	112,635	1.00	112,635	
	dir dept of education	1.00	87,910	1.00	108,286	1.00	108,286	
	prgm mgr senior i	1.00	109,596	1.00	110,729	1.00	110,729	
	admin prog mgr iv	1.00	90,759	1.00	92,564	1.00	92,564	
	fiscal services admin v	2.00	118,284	2.00	162,196	2.00	162,196	
	admin prog mgr iii	1.00	88,356	1.00	90,112	1.00	90,112	
	prgm mgr iii	1.00	56,128	1.00	83,553	1.00	83,553	
	admin prog mgr ii	1.00	72,650	1.00	75,377	1.00	75,377	
	fiscal services admin iii	1.00	39,982	1.00	56,743	1.00	56,743	
	prgm mgr ii	2.00	134,317	2.00	142,830	2.00	142,830	
	prgm mgr i	1.00	67,917	1.00	69,273	1.00	69,273	
	administrator iii	1.00	74,456	1.00	75,617	1.00	75,617	
	accountant manager ii	2.00	118,939	2.00	164,409	2.00	164,409	
	accountant supervisor ii	3.00	182,752	3.00	181,002	3.00	163,476	
	staff specialist iii education	2.00	119,520	2.00	147,127	2.00	147,127	
	agency procurement spec supv	2.00	82,769	1.00	46,857	1.00	46,857	
	accountant supervisor i	.00	36,180	.00	0	.00	0	
	accountant advanced	3.00	153,823	4.00	193,284	4.00	193,284	
	agency budget spec lead	1.00	65,065	2.00	110,380	2.00	110,380	
	fiscal services officer i	2.00	124,649	2.00	125,938	2.00	125,938	
	staff specialist ii education	1.00	66,947	1.00	67,639	1.00	67,639	
	accountant ii	4.00	125,460	4.00	185,027	4.00	186,056	
	agency budget spec ii	1.00	56,508	1.00	41,358	1.00	41,358	
	agency procurement spec ii	3.00	164,964	3.00	166,908	3.00	166,908	
	admin officer ii	1.00	52,972	1.00	54,026	1.00	54,026	
	agency budget spec i	1.00	25,209	1.00	52,596	1.00	52,596	
	admin spec ii	1.00	41,493	1.00	42,301	1.00	42,301	
	admin spec ii	1.00	39,297	.00	0	.00	0	
	admin spec i	1.00	38,301	1.00	39,046	1.00	39,046	
	fiscal accounts technician supv	3.00	116,944	3.00	153,942	3.00	153,942	
	fiscal accounts technician ii	6.00	251,403	6.00	256,515	6.00	256,515	
	exec assoc i	1.00	51,145	1.00	51,051	1.00	51,051	
	fiscal accounts clerk, lead	1.00	43,095	1.00	43,541	1.00	43,541	
	office secy iii	1.50	65,979	1.50	67,740	1.50	67,740	
	fiscal accounts clerk ii	5.00	181,465	5.00	177,844	5.00	177,844	
	office services clerk lead	1.00	24,979	1.00	35,423	1.00	35,423	
	office services clerk	1.00	14,152	1.00	27,048	1.00	27,048	
	office clerk ii	1.00	31,328	1.00	31,931	1.00	31,931	

TOTAL	r00a0102*	63.50	3,327,563	63.50	3,642,848	63.50	3,626,351	

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Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
r00a0103 Division of Academic Policy and Innovation								
asst state supt dept of educ	1.00	121,648	1.00	122,436	1.00	122,436		
educ program manager i	.00	0	1.00	68,959	1.00	68,959		
educ program spec ii	.00	0	1.00	69,679	1.00	69,679		
educ program spec i	4.80	46,746	5.80	418,485	5.80	424,785		
exec assoc i	1.00	53,492	1.00	54,026	1.00	54,026		
management associate	2.00	90,386	1.00	42,186	1.00	42,186		
TOTAL r00a0103*	8.80	312,272	10.80	775,771	10.80	782,071		
r00a0104 Division of Accountability And Assessment								
educ program manager ii	1.00	112,055	1.00	118,197	1.00	118,197		
prgm mgr iv	.00	0	3.00	193,824	3.00	225,360		
educ program spec ii	2.00	123,753	1.00	97,988	1.00	97,988		
educ program supv	1.00	95,577	1.00	101,786	1.00	101,786		
educ program spec i	19.00	1,051,652	16.00	1,257,345	16.00	1,227,776		
database specialist supervisor	1.00	74,367	1.00	79,205	1.00	79,205		
it programmer analyst lead/adva	1.00	43,593	1.00	64,902	1.00	64,902		
it quality assurance spec	1.00	62,705	1.00	66,151	1.00	66,151		
staff specialist iii education	1.00	59,791	1.00	63,678	1.00	63,678		
agency procurement spec supv	1.00	27,338	1.00	70,830	1.00	70,830		
exec assoc i	1.00	51,212	1.00	54,026	1.00	54,026		
management assoc	.00	0	1.00	52,596	1.00	85,580		
TOTAL r00a0104*	29.00	1,702,043	29.00	2,220,528	29.00	2,255,479		
r00a0105 Office of Information Technology								
prgm mgr senior iii	1.00	35,143	1.00	78,595	1.00	78,595		
it asst director iii	2.00	107,559	2.00	194,350	2.00	194,350		
educ program spec ii	1.00	102,717	1.00	103,743	1.00	103,743		
computer network spec mgr	1.00	35,193	1.00	56,743	.00	0		
it programmer analyst superviso	1.00	53,799	1.00	53,193	1.00	53,193		
it staff specialist supervisor	1.00	73,339	1.00	74,779	1.00	74,779		
it systems technical spec	1.00	0	1.00	53,193	1.00	53,193		
computer network spec lead	2.00	96,040	2.00	148,394	2.00	125,516		
database specialist ii	2.00	52,535	2.00	144,176	2.00	144,176		
hum ser admin ii	1.00	77,055	1.00	78,568	1.00	78,568		
computer network spec ii	4.00	223,051	4.00	254,342	4.00	254,342		
it functional analyst lead	1.00	65,876	1.00	69,492	1.00	69,492		
it programmer analyst ii	2.00	122,539	2.00	127,608	2.00	127,608		
it programmer analyst ii	1.00	68,154	1.00	69,492	1.00	74,183		
it staff specialist	1.00	68,154	1.00	69,492	1.00	69,492		

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FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it functional analyst ii	1.00	61,474	1.00	62,676	1.00	62,676	
computer info services spec ii	1.00	30,658	1.00	53,431	1.00	53,431	
computer user support spec ii	2.00	69,285	2.00	88,478	2.00	88,478	
TOTAL r00a0105*	26.00	1,342,571	26.00	1,780,745	25.00	1,705,815	
r00a0107 Office of School and Community Nutrition Programs							
prgm mgr iii	1.00	94,437	1.00	95,380	1.00	95,380	
educational coordinator i	6.00	473,409	6.00	479,028	6.00	479,028	
staff specialist iii education	6.00	501,814	8.00	524,168	8.00	524,168	
staff specialist ii education	4.00	198,032	4.00	223,482	4.00	223,482	
admin officer iii	2.00	109,937	2.00	112,084	2.00	112,084	
computer info services spec ii	1.00	41,230	1.00	55,491	1.00	55,491	
admin officer i	1.00	47,030	1.00	47,935	1.00	47,935	
admin spec iii	1.00	36,138	.00	0	.00	0	
TOTAL r00a0107*	22.00	1,502,027	23.00	1,537,568	23.00	1,537,568	
r00a0110 Division of Early Childhood Development							
asst state supt dept of educ	1.00	122,683	1.00	123,236	1.00	123,238	
prgm mgr senior ii	1.00	100,482	1.00	101,463	1.00	101,463	
educ program manager ii	1.00	88,581	1.00	85,580	1.00	47,807	
prgm mgr iv	6.00	626,800	6.00	558,365	6.00	558,365	
prgm mgr ii	1.00	89,382	1.00	91,107	1.00	91,107	
nursing prgm conslt/admin i	1.00	19,950	1.00	53,193	1.00	53,193	
educ program supv	1.00	97,747	1.00	97,988	1.00	97,988	
educ program spec i	3.00	265,661	3.00	272,094	3.00	272,094	
child care licensing reg mgr ms	5.00	386,291	5.00	391,538	5.00	391,538	
child care licensing reg mgr ms	6.00	391,116	6.00	424,750	6.00	424,750	
hum ser admin iii	1.00	47,534	1.00	53,193	1.00	53,193	
staff specialist iv education	3.00	231,358	3.00	234,934	3.00	234,934	
fiscal services admin i	1.00	75,610	1.00	77,078	1.00	77,078	
staff specialist iii education	1.00	126,659	1.00	67,425	1.00	67,425	
administrator ii	2.00	115,434	2.00	117,121	2.00	117,121	
child care licensing supv msde	4.00	262,620	4.00	266,409	4.00	266,409	
child care licensing supv msde	10.00	576,221	10.00	634,226	10.00	620,144	
research statistician iv	1.00	37,844	1.00	68,175	1.00	68,175	
administrator i	1.00	53,285	1.00	65,110	1.00	65,110	
child care licensing spec ld	2.00	120,251	2.00	121,971	2.00	102,108	
child care licensing spec ld ms	8.00	487,411	8.00	480,383	8.00	487,843	
staff specialist ii education	1.00	65,721	1.00	66,363	1.00	66,363	
admin officer iii oag	1.00	24,114	1.00	59,861	1.00	59,861	
agency grants spec ii	1.00	54,954	1.00	55,491	1.00	55,491	
child care licensing spec msde	50.00	2,342,867	50.00	2,703,379	50.00	2,699,266	
hum ser spec iv	.00	0	1.00	59,861	1.00	59,861	
hum ser spec iv	.00	33,589	.00	0	.00	0	

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Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer i	2.00	99,529	2.00	102,330	2.00	102,330	
child care licensing spec msdem	28.50	1,662,294	28.50	1,653,699	28.50	1,663,301	
child care licensing spec trn m	8.00	509,091	8.00	384,333	8.00	384,333	
voc rehab spec i	.00	1,873	.00	0	.00	0	
instructional assistant ii	.00	2,054	.00	0	.00	0	
exec assoc i	1.00	54,523	1.00	55,056	1.00	55,056	
admin aide	2.00	96,178	2.00	96,172	2.00	96,172	
office secy iii	7.00	228,592	7.00	284,458	7.00	284,458	
office secy ii	5.00	225,766	5.00	210,147	5.00	210,147	
office services clerk	1.00	36,088	1.00	36,441	1.00	36,441	
TOTAL r00a0110*	167.50	9,760,153	168.50	10,152,930	168.50	10,094,163	
r00a0111 Division of Curriculum, Assessment And Accountabil							
exec vii	1.00	132,013	1.00	132,569	1.00	132,569	
educ program manager ii	4.00	425,653	4.00	429,513	4.00	429,513	
educ program manager i	1.00	103,148	1.00	104,567	1.00	74,387	
educ program spec ii	3.00	224,809	3.00	280,189	3.00	280,189	
educ program supv	5.00	382,967	5.00	484,736	5.00	484,736	
educ program spec i	15.00	994,373	16.00	1,265,110	16.00	1,283,519	
staff specialist iii education	.00	1,315	.00	0	.00	0	
admin spec iii	1.00	50,529	1.00	51,209	1.00	51,209	
exec assoc i	1.00	60,276	1.00	60,530	1.00	60,530	
management associate	3.00	146,525	3.00	147,989	3.00	147,989	
office secy iii	3.00	108,043	2.00	74,828	2.00	74,828	
TOTAL r00a0111*	37.00	2,629,651	37.00	3,031,240	37.00	3,019,469	
r00a0112 Division of Student, Family and School Support							
asst state supt dept of educ	1.00	108,456	1.00	107,785	1.00	107,785	
dir dept of education	1.00	0	1.00	78,595	1.00	78,595	
educ program manager ii	2.00	228,449	2.00	231,918	2.00	231,918	
educ program manager i	1.00	97,502	1.00	100,660	1.00	100,660	
educ program spec ii	17.00	1,528,546	16.00	1,531,037	16.00	1,529,156	
educ program supv	4.00	192,155	4.00	325,337	4.00	325,337	
educ program spec i	6.00	350,693	6.00	481,301	6.00	446,965	
administrator i	1.00	55,607	1.00	66,363	1.00	66,363	
admin officer iii	1.00	60,986	1.00	62,179	1.00	62,179	
admin spec iii	1.00	12,470	1.00	44,205	1.00	44,205	
management associate	2.00	95,075	2.00	96,025	2.00	96,025	
admin aide	2.00	87,677	2.00	88,553	2.00	88,553	
office secy iii	1.00	40,086	1.00	40,486	1.00	40,486	
office secy ii	2.00	38,377	2.00	68,883	2.00	68,883	
TOTAL r00a0112*	42.00	2,896,079	41.00	3,323,327	41.00	3,287,110	

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Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
r00a0113 Division of Special Education/Early Intervent Svcs								
asst state supt dept of educ	1.00	114,228	1.00	116,745	1.00	116,745		
educ program manager ii	4.00	331,901	4.00	371,226	4.00	371,226		
educ program manager i	1.00	56,548	1.00	100,660	1.00	100,660		
educ program spec ii	7.00	573,821	7.00	620,887	7.00	620,887		
educ program supv	6.00	526,730	6.00	544,462	6.00	544,462		
educ program spec i	22.50	1,511,084	22.50	1,887,498	22.50	1,887,498		
staff specialist iv education	.00	0	1.00	69,273	1.00	69,273		
staff specialist iii education	2.00	146,294	1.00	77,078	1.00	77,078		
it staff specialist	1.00	60,436	1.00	61,983	1.00	61,983		
staff specialist ii education	4.00	220,450	4.00	227,163	4.00	227,163		
agency grants spec ii	1.00	31,288	2.00	95,809	2.00	95,809		
agency grants spec ii	1.00	53,092	.00	0	.00	0		
exec assoc i	1.00	56,289	1.00	58,276	1.00	58,276		
management assoc	1.00	56,365	1.00	57,808	1.00	57,808		
management associate	2.00	67,943	2.00	96,025	2.00	96,025		
admin aide	2.00	64,185	2.00	73,905	2.00	73,905		
office secy iii	2.00	89,756	2.00	92,053	2.00	92,053		
TOTAL r00a0113*	58.50	3,960,410	58.50	4,550,851	58.50	4,550,851		
r00a0114 Division of Career and College Readiness								
asst state supt dept of educ	1.00	100,887	1.00	123,236	1.00	92,333		
educ program manager ii	3.00	342,854	3.00	350,157	3.00	350,157		
educ program spec ii	1.00	68,828	1.00	69,679	1.00	69,679		
educ program supv	3.00	178,570	3.00	234,703	3.00	234,703		
educ program spec i	9.00	690,614	9.00	752,167	9.00	760,213		
administrator i	1.00	53,714	1.00	44,017	1.00	44,017		
admin officer iii	1.00	53,151	1.00	62,179	1.00	62,179		
management associate	2.00	103,848	2.00	106,231	2.00	106,231		
admin aide	1.00	47,234	1.00	48,086	1.00	48,086		
TOTAL r00a0114*	22.00	1,639,700	22.00	1,790,455	22.00	1,767,598		
r00a0115 Juvenile Services Education Program								
dir corr educ msde	1.00	113,083	1.00	113,834	1.00	113,834		
field coord corr ed msde	2.00	218,191	2.00	219,640	2.00	219,640		
coord corr educ msde	5.00	473,581	5.00	517,930	5.00	508,716		
principal	9.00	839,507	9.00	937,125	9.00	937,125		
physician program specialist	.00	2,624	.00	0	.00	0		
educ program spec ii	1.00	91,616	2.00	144,236	2.00	158,943		
educ program supv	.00	2,443	.00	0	.00	0		
Teacher APC +60	6.00	498,388	6.00	515,551	8.00	635,821		
teacher apc plus 30 msde	24.00	1,888,694	24.00	1,950,185	24.00	1,948,390		
teacher spc msde	10.00	353,947	20.00	1,164,017	20.00	1,175,318		
Teacher APC	40.00	2,740,081	37.00	2,811,951	41.00	3,027,039		

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
teacher supervisor msde	11.00	847,943	11.00	890,111	11.00	873,582	
Comp. Net. Spec.	1.00	54,973	1.00	56,374	2.00	103,231	
teacher lead msde	11.00	821,926	11.00	841,674	11.00	830,937	
teacher conditional	5.00	177,354	4.00	192,034	4.00	191,405	
Fiscal Svcs. Off. I	.00	0	.00	0	1.00	44,017	
voc rehab technical spec	1.00	3,992	.00	0	.00	0	
voc rehab spec ii	3.00	4,268	.00	0	.00	0	
rehab center residential adviso	1.00	2,823	.00	0	.00	0	
Instructional Asst. II	17.00	550,245	16.00	552,934	28.00	874,086	
obs-teacher assistant	1.00	30,802	1.00	31,464	1.00	31,464	
management associate	1.00	45,486	1.00	46,208	1.00	46,208	
admin aide	2.00	46,467	2.00	76,236	2.00	76,236	
office secy iii	9.00	332,266	9.00	344,905	9.00	344,905	
office secy ii	3.00	73,770	3.00	100,659	3.00	100,659	
office services clerk	1.00	-1,674	1.00	27,048	1.00	27,048	
office clerk ii	4.00	109,207	4.00	125,036	4.00	125,036	
TOTAL r00a0115*	169.00	10,322,003	170.00	11,659,152	190.00	12,393,640	
r00a0117 Division of Library Development and Services							
asst state supt dept of educ	1.00	119,981	1.00	123,236	1.00	123,236	
educ program manager i	2.00	86,647	2.00	160,556	2.00	160,556	
educ program spec i	4.00	144,844	4.00	281,824	4.00	281,824	
education coordinator i	1.00	87,011	1.00	53,193	2.00	130,892	
staff specialist iii education	2.00	68,041	2.00	110,046	4.00	209,844	
computer network spec ii	1.00	41,164	1.00	46,857	1.00	46,857	
admin off iii	.00	0	.00	0	1.00	41,358	
admin spec ii	1.00	71,485	1.00	38,636	1.00	38,636	
staff specialist i education	.00	0	.00	0	1.00	44,457	
administrative specialist ii	1.00	19,414	1.00	32,364	4.00	129,456	
management associate	.00	0	.00	0	2.00	73,114	
services specialist	.00	0	.00	0	1.00	36,715	
exec assoc i	1.00	25,999	1.00	38,880	1.00	38,880	
office clerk ii	.00	0	.00	0	1.00	32,502	
office services clerk lead	.00	0	.00	0	1.00	31,858	
office secy iii	1.00	19,198	1.00	33,850	1.00	33,850	
maint mechanic senior	.00	0	.00	0	1.00	27,048	
TOTAL r00a0117*	15.00	683,784	15.00	919,442	29.00	1,481,083	
r00a0118 Division of Certification and Accreditation							
asst state supt dept of educ	1.00	96,351	1.00	121,502	1.00	121,502	
educ program manager ii	.00	0	1.00	73,612	1.00	73,612	
educ program manager i	3.00	255,136	2.00	137,918	2.00	137,918	
educ program spec ii	7.00	574,950	7.00	601,641	7.00	601,641	
educ program spec i	5.00	321,766	5.00	412,393	5.00	412,393	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin spec iii	3.00	115,729	3.00	134,919	3.00	134,919	
exec assoc i	1.00	47,826	1.00	48,304	1.00	48,304	
management associate	1.00	54,079	1.00	54,619	1.00	54,619	
admin aide	1.00	46,742	1.00	47,209	1.00	47,209	
office services clerk	1.00	34,503	1.00	35,158	1.00	35,158	
TOTAL r00a0118*	23.00	1,547,082	23.00	1,667,275	23.00	1,667,275	
r00a0120 Div of Rehab Services-Headquarters							
building services worker	4.00	124,784	.00	0	.00	0	
asst state supt dept of educ	1.00	113,201	1.00	113,899	1.00	113,899	
prgm mgr senior i	2.00	198,160	1.00	110,729	1.00	110,729	
it asst director ii	1.00	89,947	1.00	91,835	1.00	91,835	
prgm mgr ii	3.00	197,841	3.00	242,284	3.00	242,284	
admin prog mgr i	1.00	71,846	1.00	73,361	1.00	73,361	
administrator iii	1.00	38,751	1.00	70,049	1.00	70,049	
computer network spec mgr	1.00	73,110	1.00	73,946	1.00	73,946	
computer network spec supr	1.00	69,150	1.00	70,607	1.00	70,607	
computer network spec lead	1.00	50,900	1.00	49,899	1.00	49,899	
hr administrator i	1.00	74,762	1.00	75,617	1.00	75,617	
staff specialist iii education	6.00	398,438	6.00	425,493	6.00	425,493	
administrator ii	1.00	70,707	1.00	72,199	1.00	72,199	
computer network spec ii	3.00	148,686	3.00	177,604	3.00	177,604	
it programmer analyst ii	1.00	56,270	1.00	57,451	1.00	57,451	
police chief i	1.00	58,611	1.00	60,244	1.00	60,244	
accountant advanced	1.00	59,096	1.00	60,340	1.00	60,340	
computer network spec i	1.00	50,658	1.00	44,017	1.00	44,017	
staff specialist ii education	3.00	156,221	3.00	162,274	3.00	162,274	
maint supv ii non lic	1.00	46,578	1.00	50,506	1.00	50,506	
hr specialist	2.00	118,611	2.00	119,967	2.00	119,967	
services supervisor iii	1.00	50,168	1.00	51,209	1.00	51,209	
police officer iii	2.00	112,939	2.00	116,429	2.00	116,429	
building security officer ii	3.00	102,515	3.00	103,687	3.00	103,687	
fiscal accounts technician ii	3.00	138,701	3.00	140,938	3.00	140,938	
obs-contract services asst ii	1.00	47,110	1.00	48,086	1.00	48,086	
personnel associate ii	1.00	16,420	1.00	37,280	1.00	37,280	
personnel associate i	3.00	85,651	3.00	98,219	3.00	98,219	
exec assoc i	1.00	57,077	1.00	38,880	1.00	38,880	
management associate	1.00	53,498	1.00	54,619	1.00	54,619	
admin aide	2.00	62,475	2.00	80,234	2.00	80,234	
fiscal accounts clerk ii	3.00	103,838	3.00	105,651	3.00	105,651	
office services clerk lead	1.00	42,720	1.00	43,209	1.00	43,209	
services specialist	1.00	27,683	1.00	29,713	1.00	29,713	
office services clerk	1.00	39,787	1.00	40,605	1.00	40,605	
office clerk ii	1.00	9,935	1.00	27,304	1.00	27,304	
maint chief iii non lic	1.00	45,336	1.00	45,855	1.00	45,855	
carpenter trim	1.00	41,950	1.00	42,429	1.00	42,429	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
electrician	1.00	37,631	1.00	38,061	1.00	38,061	
painter	1.00	39,370	1.00	40,181	1.00	40,181	
housekeeping supv i	1.00	36,132	1.00	36,545	1.00	36,545	
building services worker	.00	0	4.00	126,612	4.00	126,612	
TOTAL r00a0120*	67.00	3,417,264	66.00	3,548,067	66.00	3,548,067	
r00a0121 Div of Rehab Services-Client Services							
voc rehab dir iii	1.00	92,070	1.00	94,039	1.00	94,039	
prgm mgr ii	6.00	487,652	6.00	471,107	6.00	471,107	
administrator iii	.00	0	1.00	49,899	1.00	77,078	
educ program spec ii	.00	1,543	.00	0	.00	0	
teacher apc msde	.00	1,406	.00	0	.00	0	
staff specialist iii education	4.00	238,280	4.00	253,998	4.00	253,998	
voc rehab spec supv	22.00	1,242,638	22.00	1,363,582	22.00	1,363,582	
staff specialist ii education	.00	1,386	.00	0	.00	0	
staff specialist i education	1.00	51,250	1.00	41,358	1.00	41,358	
voc rehab technical spec	63.50	3,475,209	63.50	3,411,163	63.50	3,430,591	
child care licensing spec msde	.00	1,144	.00	0	.00	0	
voc rehab spec ii	50.00	1,814,609	50.00	2,133,013	50.00	2,141,295	
admin spec iii	.00	0	3.00	151,773	3.00	151,773	
voc rehab spec i	1.00	91,450	3.00	112,302	3.00	112,302	
admin spec iii	4.00	181,130	.00	0	.00	0	
admin spec ii	1.00	47,967	1.00	48,980	1.00	48,980	
fiscal accounts technician ii	3.00	142,591	3.00	145,169	3.00	145,169	
management associate	3.00	163,673	3.00	165,943	3.00	166,986	
admin aide	1.00	48,408	1.00	48,980	1.00	48,980	
office secy iii	40.50	1,648,631	40.50	1,629,968	40.50	1,624,529	
TOTAL r00a0121*	201.00	9,731,037	203.00	10,121,274	203.00	10,171,767	
r00a0122 Div of Rehab Services-Workforce and Technology Ctr							
physician program manager iii	1.00	198,422	1.00	202,341	1.00	202,341	
voc rehab dir iii	1.00	97,621	1.00	99,549	1.00	99,549	
prgm mgr ii	3.00	257,303	3.00	264,858	3.00	264,858	
physician clinical specialist	.50	85,227	.50	86,911	.50	86,911	
teacher apc plus 30 msde	.30	27,125	.30	8,381	.30	27,935	
teacher apc msde	5.00	425,228	5.00	396,733	5.00	396,733	
registered nurse supv	1.00	75,585	1.00	77,078	1.00	77,078	
speech patholgst audiolgst iv	1.00	76,317	1.00	78,568	1.00	78,568	
staff specialist iii education	9.00	531,315	9.00	621,777	9.00	621,777	
computer network spec ii	2.00	61,581	1.00	54,298	1.00	54,298	
occupational therapist iii	3.00	180,009	3.00	230,840	3.00	217,427	
voc rehab spec supv	1.00	68,803	1.00	70,830	1.00	70,830	
teacher supervisor msde	1.00	82,467	1.00	84,068	1.00	84,068	
agency project engr-arch ii	1.00	64,157	1.00	62,676	1.00	62,676	

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	registered nurse	2.00	127,901	2.00	131,762	2.00	131,762	
	staff specialist ii education	8.50	461,589	8.50	482,404	8.50	486,268	
	teacher conditional	1.00	48,317	2.00	98,544	2.00	98,544	
	staff specialist i education	4.20	222,657	4.20	214,661	4.20	212,002	
	voc rehab technical spec	14.00	874,978	14.00	825,193	14.00	803,180	
	obs-voc rehab spec iii	1.00	54,584	1.00	55,662	1.00	55,662	
	therapeutic recreator ii	.00	0	1.00	54,619	1.00	54,619	
	therapeutic recreator ii	3.00	182,315	3.00	147,881	3.00	147,881	
	voc rehab spec ii	7.00	254,166	6.00	257,772	6.00	257,772	
	admin spec iii	1.00	41,044	1.00	41,855	1.00	41,855	
	voc rehab spec i	2.00	72,055	2.00	77,912	2.00	80,444	
	admin spec ii	1.00	42,635	1.00	43,872	1.00	43,872	
	admin spec ii	1.00	40,002	1.00	40,792	1.00	40,792	
	occupational therapy asst ii	1.00	3,820	.00	0	.00	0	
	rehab center residential adviso	8.00	287,432	8.00	271,340	8.00	271,340	
	management associate	1.00	54,584	1.00	55,662	1.00	55,662	
	admin aide	6.00	274,962	6.00	281,286	6.00	281,286	
	office secy iii	1.00	37,148	1.00	38,346	1.00	38,346	
	TOTAL r00a0122*	92.50	5,311,349	91.50	5,458,471	91.50	5,446,336	
	r00a0123 Div of Rehab Services-Disability Determination Svc							
	physician program manager i	2.00	344,176	2.00	347,642	2.00	347,642	
	voc rehab dir iii	1.00	100,452	1.00	101,463	1.00	101,463	
	psychology services chief	1.00	88,362	1.00	91,835	1.00	91,835	
	prgm mgr ii	2.00	153,705	2.00	155,912	2.00	155,912	
	prgm mgr i	5.00	382,705	4.00	321,433	4.00	321,433	
	physician clinical specialist	0.50	86,044	.50	86,911	.50	86,911	
	physician program specialist	12.50	1,518,240	12.50	1,826,724	12.50	1,758,922	
	computer network spec mgr	1.00	85,229	1.00	86,087	1.00	86,087	
	psychologist ii	7.00	540,934	7.00	609,634	7.00	581,263	
	computer network spec supr	1.00	79,910	1.00	80,715	1.00	80,715	
	it technical support spec ii	1.00	68,695	1.00	70,049	1.00	70,049	
	staff specialist iii education	4.00	225,197	4.00	270,348	4.00	270,348	
	teacher spc msde	1.00	1,545	.00	0	.00	0	
	computer network spec ii	2.00	128,104	3.00	200,842	3.00	200,842	
	fiscal services officer ii	1.00	61,954	1.00	63,171	1.00	63,171	
	voc rehab spec supv	13.00	851,285	13.00	877,282	13.00	877,282	
	computer network spec ii	1.00	70,124	.00	0	.00	0	
	it programmer analyst ii	1.00	50,090	.00	0	.00	0	
	administrator i	1.00	25,583	1.00	55,931	1.00	55,931	
	it functional analyst ii	1.00	60,312	1.00	66,363	1.00	66,363	
	it functional analyst ii	.00	0	1.00	61,497	1.00	65,625	
	staff specialist ii education	18.00	964,993	18.00	1,063,071	18.00	1,063,071	
	child care licensing spec ld ms	1.00	2,103	.00	0	.00	0	
	it functional analyst ii	1.00	65,701	.00	0	.00	0	
	voc rehab spec ii	27.00	998,806	30.00	1,229,898	30.00	1,241,359	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
voc rehab technical spec	89.00	4,441,501	89.00	4,493,301	89.00	4,514,724	
admin spec iii	2.00	88,122	3.00	123,399	3.00	123,399	
voc rehab spec i	2.00	162,945	2.00	72,648	2.00	72,648	
admin spec iii	1.00	50,236	.00	0	.00	0	
admin spec ii	1.00	31,614	1.00	40,059	1.00	40,059	
computer operator ii	1.00	50,698	1.00	51,209	1.00	51,209	
fiscal accounts technician ii	1.00	44,235	1.00	44,681	1.00	44,681	
management associate	1.00	54,075	1.00	54,619	1.00	54,619	
admin aide	7.50	330,045	7.50	352,898	7.50	352,898	
office secy iii	12.50	580,123	13.50	536,941	13.50	521,705	
fiscal accounts clerk ii	5.00	192,090	5.00	188,314	5.00	188,314	
office services clerk lead	1.00	39,065	1.00	39,458	1.00	39,458	
office services clerk	1.00	27,741	1.00	28,976	1.00	28,976	
office clerk ii	3.00	90,810	3.00	91,998	3.00	91,998	
stock clerk	1.00	27,320	1.00	27,833	1.00	27,833	
TOTAL r00a0123*	235.00	13,164,869	235.00	13,813,142	235.00	13,738,745	
r00a0124 Div of Rehab Services-Blindness and Vision Svcs							
voc rehab dir iii	1.00	107,304	1.00	109,499	1.00	109,499	
designated admin mgr senior ii	.00	1,575	.00	0	.00	0	
prgm mgr ii	2.00	137,704	2.00	138,095	2.00	138,095	
staff specialist iii education	3.00	147,627	3.00	166,117	3.00	176,365	
voc rehab spec supv	4.00	266,577	4.00	270,740	4.00	245,398	
computer network spec ii	.00	1,415	.00	0	.00	0	
staff specialist ii education	6.00	367,424	6.00	369,975	6.00	369,975	
voc rehab technical spec	15.00	842,366	15.00	857,627	15.00	830,276	
voc rehab spec ii	6.00	217,271	6.00	255,950	6.00	255,950	
admin spec iii	.00	0	1.00	46,703	1.00	46,703	
admin spec iii	1.00	46,203	.00	0	.00	0	
office secy iii	3.00	113,268	3.00	117,824	3.00	106,938	
fiscal accounts clerk ii	1.00	26,700	1.00	28,702	1.00	28,702	
office secy ii	2.00	77,095	2.00	70,366	2.00	70,366	
TOTAL r00a0124*	44.00	2,352,529	44.00	2,431,598	44.00	2,378,267	
TOTAL r00a01 **	1,399.90	81,141,620	1,400.90	88,287,312	1,433.90	89,287,924	
r00a05 Maryland Longitudinal Data System Center							
r00a0501 Maryland Longitudinal Data System Center							
exec vi	1.00	92,333	1.00	121,198	1.00	121,198	
educ program manager ii	1.00	76,460	1.00	85,580	1.00	85,580	
asst attorney general vi	.50	33,547	.50	48,994	.50	48,994	
it asst director iii	1.00	67,094	1.00	96,144	1.00	96,144	
database specialist manager	1.00	58,916	1.00	56,743	1.00	56,743	
computer network spec mgr	.00	0	.00	0	1.00	56,743	
database specialist supervisor	1.00	55,223	1.00	53,193	1.00	53,193	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it systems technical spec	1.00	55,223	1.00	77,699	1.00	77,699	
database specialist ii	1.00	51,771	1.00	49,899	1.00	49,899	
database specialist ii	2.00	103,542	2.00	122,676	1.00	72,777	
it programmer analyst lead/adva	1.00	51,771	1.00	72,777	1.00	72,777	
computer network spec ii	1.00	48,595	1.00	46,857	1.00	46,857	
exec assoc i	1.00	40,298	1.00	58,276	1.00	58,276	
data entry operator i	1.00	24,883	1.00	24,056	1.00	24,056	
TOTAL r00a0501*	13.50	759,656	13.50	914,092	13.50	920,936	
r13m00 Morgan State University							
r13m0001 Instruction							
staff	401.00	31,165,139	412.00	34,351,317	412.00	34,351,317	
TOTAL r13m0001*	401.00	31,165,139	412.00	34,351,317	412.00	34,351,317	
r13m0002 Research							
staff	93.00	6,087,887	93.00	6,867,968	93.00	6,867,968	
TOTAL r13m0002*	93.00	6,087,887	93.00	6,867,968	93.00	6,867,968	
r13m0003 Public Service							
staff	1.00	65,193	1.00	65,786	1.00	65,786	
TOTAL r13m0003*	1.00	65,193	1.00	65,786	1.00	65,786	
r13m0004 Academic Support							
staff	127.00	8,977,150	127.00	9,743,323	127.00	9,743,323	
TOTAL r13m0004*	127.00	8,977,150	127.00	9,743,323	127.00	9,743,323	
r13m0005 Student Services							
staff	64.00	2,913,763	64.00	3,202,934	64.00	3,202,934	
TOTAL r13m0005*	64.00	2,913,763	64.00	3,202,934	64.00	3,202,934	
r13m0006 Institutional Support							
staff	256.00	16,367,240	256.00	18,158,102	256.00	18,158,102	
TOTAL r13m0006*	256.00	16,367,240	256.00	18,158,102	256.00	18,158,102	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r13m0007 Operation and Maintenance of Plant staff	95.00	4,355,776	95.00	4,530,691	95.00	4,530,691	
TOTAL r13m0007*	95.00	4,355,776	95.00	4,530,691	95.00	4,530,691	
r13m0008 Auxiliary Enterprises staff	81.00	4,349,098	81.00	4,622,565	81.00	4,622,565	
TOTAL r13m0008*	81.00	4,349,098	81.00	4,622,565	81.00	4,622,565	
TOTAL r13m00 **	1,118.00	74,281,246	1,129.00	81,542,686	1,129.00	81,542,686	
r14d00 St. Mary's College of Maryland							
r14d0001 Instruction							
support staff	8.00	292,237	8.00	292,237	8.00	317,213	
administrative staff	22.00	990,976	21.00	990,976	21.00	1,193,462	
faculty	158.00	10,705,476	158.00	10,862,914	156.00	11,194,554	
TOTAL r14d0001*	188.00	11,988,689	187.00	12,146,127	185.00	12,705,229	
r14d0004 Academic Support							
administrative staff	9.00	389,497	9.00	475,762	9.00	396,376	
faculty	7.00	447,145	7.00	447,145	7.00	447,145	
TOTAL r14d0004*	16.00	836,642	16.00	922,907	16.00	843,521	
r14d0005 Student Services							
support staff	8.00	250,088	8.00	250,088	8.00	250,088	
administrative staff	51.00	2,528,418	53.00	2,767,054	54.00	2,992,069	
TOTAL r14d0005*	59.00	2,778,506	61.00	3,017,142	62.00	3,242,157	
r14d0006 Institutional Support							
support staff	23.00	714,697	21.00	652,549	21.00	652,549	
administrative staff	66.00	4,728,253	72.00	5,682,397	71.00	6,231,463	
TOTAL r14d0006*	89.00	5,494,294	93.00	6,334,946	92.00	6,884,012	
r14d0007 Operation and Maintenance of Plant							
support staff	21.00	717,054	18.00	584,618	18.00	614,618	
administrative staff	10.00	656,705	12.00	890,347	13.00	962,400	
TOTAL r14d0007*	31.00	1,373,759	30.00	1,474,965	31.00	1,577,018	

PERSONNEL DETAIL

Public Education

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r14d0008 Auxiliary Enterprises								
	support staff	32.00	1,074,952	28.00	940,583	28.00	940,583	
	administrative staff	8.00	139,669	8.00	359,445	8.00	331,382	
	TOTAL r14d0008*	40.00	1,214,621	36.00	1,300,028	36.00	1,271,965	
	TOTAL r14d00 **	423.00	23,686,511	423.00	25,196,115	422.00	26,523,902	
r15p00 Maryland Public Broadcasting Commission								
r15p0001 Executive Direction and Control								
	mpt ceo	1.00	213,418	1.00	232,915	1.00	232,915	
	principal counsel	1.00	111,928	1.00	123,792	1.00	123,792	
	mpt technician ii exempt	1.00	51,568	1.00	51,360	1.00	51,360	
	TOTAL r15p0001*	3.00	376,914	3.00	408,067	3.00	408,067	
r15p0002 Administration and Support Services								
	mpt executive iii	.00	5,476	.00	0	.00	0	
	mpt executive ii	.00	118,278	1.00	131,461	1.00	131,461	
	mpt executive i	3.00	555,201	2.00	251,309	2.00	251,309	
	mpt administrator ii	1.00	102,468	1.00	84,446	1.00	84,446	
	mpt administrator i	5.00	398,494	5.00	467,947	5.00	467,947	
	mpt manager	12.00	646,198	10.00	689,218	10.00	689,218	
	mpt technician iii exempt	6.00	174,828	6.00	387,493	6.00	387,493	
	mpt technician ii exempt	19.00	1,066,849	22.00	1,105,527	22.00	1,105,527	
	mpt technician i exempt	15.00	649,333	15.00	692,972	15.00	692,972	
	mpt specialist iii	4.00	179,345	4.00	150,182	4.00	150,182	
	mpt specialist ii	1.00	34,850	1.00	38,005	1.00	38,005	
	mpt specialist i	3.00	67,400	2.00	47,662	2.00	47,662	
	TOTAL r15p0002*	69.00	3,998,720	69.00	4,046,222	69.00	4,046,222	
r15p0003 Broadcasting								
	mpt executive ii	2.00	200,574	.00	0	.00	0	
	admin spec ii	.00	25,006	.00	0	.00	0	
	mpt executive i	1.00	124,294	3.00	308,677	3.00	308,677	
	mpt administrator ii	.00	40,359	1.00	88,064	1.00	88,064	
	mpt administrator i	7.00	414,497	5.00	444,374	5.00	444,374	
	mpt manager	5.00	365,519	4.00	263,774	4.00	263,774	
	mpt technician iii exempt	7.00	524,849	8.00	475,707	8.00	475,707	
	mpt technician ii exempt	2.00	205,430	1.00	58,604	1.00	58,604	
	mpt technician i exempt	7.00	329,797	6.00	260,426	6.00	260,426	

PERSONNEL DETAIL

Public Education

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
	mpt specialist iii	3.00	97,562	3.00	102,045	3.00	102,045	
	mpt specialist ii	3.00	121,560	2.00	62,057	2.00	62,057	
	mpt specialist i	1.00	54,837	1.00	26,482	1.00	26,482	
	TOTAL r15p0003*	38.00	2,504,284	34.00	2,090,210	34.00	2,090,210	
	r15p0004 Content Enterprises							
	mpt executive ii	.00	73,885	.00	0	.00	0	
	mpt administrator ii	.00	10,474	.00	0	.00	0	
	mpt pub broadcasting talent	4.00	104,559	.00	0	.00	0	
	mpt executive iii	2.00	255,432	1.00	184,178	1.00	184,178	
	mpt executive i	.00	95,626	1.00	110,334	1.00	110,334	
	mpt administrator i	3.00	88,616	3.00	265,892	3.00	265,892	
	mpt manager	5.00	137,288	5.00	371,467	5.00	371,467	
	mpt technician iii exempt	9.00	349,236	9.00	571,952	9.00	571,952	
	mpt technician ii exempt	3.00	168,882	8.00	377,261	8.00	377,261	
	mpt technician i exempt	9.00	249,868	7.00	312,712	7.00	312,712	
	mpt specialist iii	2.00	31,981	7.00	278,144	7.00	278,144	
	TOTAL r15p0004*	37.00	1,565,847	41.00	2,471,940	41.00	2,471,940	
	TOTAL r15p00 **	147.00	8,445,765	147.00	9,016,439	147.00	9,016,439	
	r60h00 College Savings Plans of Maryland							
	exec viii	1.00	127,954	1.00	129,888	1.00	106,773	
	exec vii	1.00	2,608	.00	0	.00	0	
	prgm mgr senior ii	1.00	98,689	1.00	73,612	1.00	73,612	
	asst attorney general vii	1.00	93,711	.00	0	.00	0	
	prgm mgr senior i	1.00	2,379	.00	0	.00	0	
	assistant att gen vi	.00	0	1.00	101,786	1.00	94,335	
	program manager i	.00	0	1.00	53,193	1.00	53,193	
	prgm mgr ii	.00	0	1.00	71,399	1.00	81,352	
	administrator iii	1.00	70,026	.00	0	.00	0	
	accountant manager i	1.00	74,040	1.00	74,779	1.00	74,779	
	fiscal services admin i	1.00	68,044	1.00	68,723	1.00	68,723	
	fiscal services officer ii	1.00	34,047	1.00	0	1.00	46,857	
	accountant advanced	1.00	43,320	1.00	59,202	1.00	59,202	
	accountant advanced	1.00	16,364	1.00	0	1.00	44,017	
	administrator i	1.00	59,743	1.00	60,340	1.00	60,340	
	accountant ii	1.00	58,197	2.00	82,716	2.00	70,060	
	accountant ii	1.00	49,093	1.00	49,583	1.00	49,583	
	admin officer iii	1.00	23,396	.00	0	.00	0	
	admin officer ii	1.00	24,592	1.00	50,120	1.00	56,108	
	agency proc spec i	.00	0	1.00	36,557	1.00	36,557	
	pub affairs officer i	1.00	46,175	1.00	47,063	1.00	47,063	
	pub affairs officer i	1.00	42,407	.00	0	.00	0	
	pub affairs specialist	1.00	43,374	1.00	44,205	1.00	47,063	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office services clerk	.00	0	1.00	27,048	1.00	31,061	
office services clerk	1.00	73,502	2.00	74,903	2.00	74,903	
office clerk ii	1.00	2,683	.00	0	.00	0	
TOTAL r60h0001*	21.00	1,054,344	21.00	1,105,117	21.00	1,175,581	
TOTAL r60h00 **	21.00	1,054,344	21.00	1,105,117	21.00	1,175,581	

r62i00 Maryland Higher Education Commission

r62i0001 General Administration

secy dept higher education	1.00	14,287	1.00	155,058	1.00	155,058	
asst secy higher educ	2.00	17,734	1.00	102,253	1.00	102,253	
div dir ofc atty general	1.00	127,034	1.00	124,789	1.00	124,789	
administrator vii	1.00	90,791	1.00	92,564	1.00	92,564	
it director ii	1.00	100,780	1.00	101,786	1.00	101,786	
prgm mgr iv	5.00	301,199	5.00	460,633	5.00	460,633	
asst attorney general vi	.60	52,277	.60	53,428	.60	53,428	
designated admin mgr iii	.00	59,466	1.00	73,126	1.00	73,126	
prgm mgr iii	1.00	84,839	1.00	60,543	1.00	60,543	
designated admin mgr ii	1.00	84,534	1.00	84,479	1.00	84,479	
prgm mgr ii	1.00	56,183	1.00	73,946	1.00	73,946	
administrative mgr ii	.00	17,927	.00	0	.00	0	
administrator iv	1.00	13,447	.00	0	.00	0	
staff spec iv higher education	4.00	334,924	4.00	308,252	4.00	308,252	
it programmer analyst superviso	1.00	67,784	1.00	74,779	1.00	74,779	
staff spec iii higher educ	4.00	315,409	4.00	321,841	3.00	238,030	
database specialist ii	1.00	78,411	2.00	131,197	1.00	62,474	
staff spec ii higher education	5.00	224,815	5.00	310,781	5.00	310,781	
computer network spec lead	.00	66,217	.00	0	.00	0	
it programmer analyst ii	1.00	62,022	1.00	68,175	1.00	68,175	
staff spec i higher education	6.00	156,755	6.00	320,658	6.00	320,658	
administrator ii	.00	-2,394	.00	0	.00	0	
fiscal services officer i	1.00	14,789	1.00	70,265	1.00	70,265	
hr officer ii	.00	0	1.00	44,017	1.00	44,017	
admin officer iii	2.00	86,956	2.00	107,882	2.00	107,882	
computer info services spec ii	1.00	39,430	1.00	51,452	.00	0	
admin officer ii	1.00	46,664	1.00	59,392	1.00	59,392	
admin officer i	1.00	49,645	2.00	103,444	2.00	103,444	
admin spec iii	7.00	280,940	6.00	288,486	6.00	288,486	
admin spec ii	4.00	71,207	3.00	126,954	3.00	126,954	
admin spec i	.00	34,545	.00	0	.00	0	
fiscal accounts technician ii	.00	-71	.00	0	.00	0	
exec assoc iii	.00	45,985	1.00	58,548	1.00	58,548	
exec assoc ii	.00	43,827	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec assoc i	1.00	10,899	.00	0	.00	0	
admin aide	1.00	26,086	1.00	43,080	1.00	43,080	
office secy ii	.00	29,350	1.00	36,715	1.00	36,715	
TOTAL r62i0001*	56.60	3,104,693	57.60	3,908,523	54.60	3,704,537	
r62i0038 Nurse Support Program II prgm mgr iv	1.00	0	1.00	81,098	1.00	81,098	
TOTAL r62i0038*	1.00	0	1.00	81,098	1.00	81,098	
TOTAL r62i00 **	57.60	3,104,693	58.60	3,989,621	55.60	3,785,635	
r95c00 Baltimore City Community College r95c0001 Instruction							
administrative assistant	5.00	226,822	5.00	231,147	5.00	231,147	
administrative coordinator	1.00	102,564	1.00	54,644	1.00	54,644	
advisor	.00	14,543	.00	0	.00	0	
assistant professor	67.00	3,483,267	67.00	4,195,991	67.00	4,195,991	
assistant to the president	1.00	39,403	1.00	80,470	1.00	80,470	
associate director	2.00	118,741	2.00	150,740	2.00	150,740	
associate professor	24.00	1,611,292	24.00	1,719,294	24.00	1,719,294	
coordinator	13.00	735,705	13.00	764,858	13.00	764,858	
coordinator , ret	1.00	42,597	1.00	49,916	1.00	49,916	
counselor	1.00	45,736	1.00	47,595	1.00	47,595	
director	8.00	544,416	8.00	628,833	8.00	628,833	
instructor	4.00	160,062	4.00	203,023	4.00	203,023	
instructor	1.00	57,524	1.00	73,003	1.00	73,003	
manager	5.00	206,950	5.00	281,989	5.00	281,989	
professor	25.00	1,497,890	25.00	2,049,271	25.00	2,049,271	
specialist	16.00	624,087	16.00	773,918	16.00	773,918	
vice president	1.00	123,721	1.00	125,384	1.00	125,384	
TOTAL r95c0001*	175.00	9,635,320	175.00	11,430,076	175.00	11,430,076	
r95c0003 Public Service							
announcer/producer	4.00	198,376	4.00	202,032	4.00	202,032	
director	4.00	250,586	4.00	253,908	4.00	253,908	
manager	2.00	176,422	2.00	174,334	2.00	174,334	
specialist, membership/operati	1.00	48,861	1.00	49,518	1.00	49,518	
TOTAL r95c0003*	11.00	674,245	11.00	679,792	11.00	679,792	

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	

r95c0004 Academic Support								
academic department chair	8.00	626,133	8.00	670,928	8.00	670,928		
administrative assistant	13.00	594,988	13.00	612,295	13.00	612,295		
administrative assistant to vp	1.00	56,021	1.00	57,337	1.00	57,337		
administrative coordinator	2.00	101,146	2.00	103,012	2.00	103,012		
application support manager	1.00	31,444	1.00	60,848	1.00	60,848		
assistant professor	1.00	123,721	1.00	125,384	1.00	125,384		
associate director	1.00	78,352	1.00	74,862	1.00	74,862		
coordinator	2.00	81,712	2.00	129,292	2.00	129,292		
dean	4.00	399,540	4.00	416,158	4.00	416,158		
director	3.00	219,996	3.00	263,184	3.00	263,184		
director, admissions	1.00	77,846	1.00	78,892	1.00	78,892		
specialist	6.00	325,671	6.00	330,047	6.00	330,047		
vice president	1.00	9,764	1.00	144,012	1.00	144,012		
copy center clerk	.00	34,382	.00	0	.00	0		

TOTAL r95c0004*	44.00	2,760,716	44.00	3,066,251	44.00	3,066,251		
r95c0005 Student Services								
administrative assistant	9.00	387,522	9.00	428,343	9.00	428,343		
administrative coordinator	1.00	50,336	1.00	51,519	1.00	51,519		
advisor	20.00	998,082	20.00	1,084,995	20.00	1,084,995		
associate director	2.00	130,579	2.00	132,974	2.00	132,974		
auditor	1.00	42,948	1.00	43,087	1.00	43,087		
coordinator	12.00	562,793	12.00	795,848	12.00	795,848		
counselor	1.00	21,435	1.00	44,850	1.00	44,850		
dean	2.00	193,418	2.00	201,967	2.00	201,967		
diagnostician	1.00	61,203	1.00	62,641	1.00	62,641		
director	4.00	217,509	4.00	335,899	4.00	335,899		
director of testing center	1.00	1,150	1.00	74,341	1.00	74,341		
dir. capital projects	1.00	15,776	1.00	45,499	1.00	45,499		
executive director	1.00	1,422	1.00	91,898	1.00	91,898		
specialist	8.00	310,805	8.00	371,257	8.00	371,257		
vice president	1.00	123,721	1.00	125,384	1.00	125,384		
copy center clerk	.00	30,494	.00	0	.00	0		

TOTAL r95c0005*	65.00	3,149,193	65.00	3,890,502	65.00	3,890,502		
r95c0006 Institutional Support								
accountant	3.00	142,745	3.00	146,098	3.00	146,098		
accounts clerk	7.00	256,907	7.00	311,782	7.00	311,782		
administrative assistant	2.00	89,837	2.00	91,494	2.00	91,494		
administrative assistant	2.00	96,133	2.00	97,679	2.00	97,679		
administrative coordinator	3.00	163,360	3.00	167,198	3.00	167,198		
assistant to the president	1.00	50,336	1.00	51,519	1.00	51,519		
associate director	3.00	84,339	3.00	222,925	3.00	222,925		

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
auditor	1.00	87,696	1.00	88,846	1.00	88,846	
budget analyst	1.00	52,890	1.00	53,601	1.00	53,601	
chief budget officer	1.00	98,028	1.00	93,736	1.00	93,736	
chief information officer	1.00	122,506	1.00	125,384	1.00	125,384	
controller	1.00	105,595	1.00	107,014	1.00	107,014	
coordinator	8.00	524,759	8.00	507,190	8.00	507,190	
director	9.00	615,217	9.00	741,716	9.00	741,716	
director, community relations	1.00	77,081	1.00	78,892	1.00	78,892	
dir. human resources	1.00	19,715	1.00	39,726	1.00	39,726	
environ. services tech	1.00	42,536	1.00	43,108	1.00	43,108	
executive director	1.00	96,596	1.00	98,865	1.00	98,865	
general counsel	1.00	109,991	1.00	120,515	1.00	120,515	
human resources associate	1.00	42,098	1.00	43,087	1.00	43,087	
information technology enginee	12.00	600,674	12.00	723,616	12.00	723,616	
lead recruiter	1.00	40,794	1.00	45,747	1.00	45,747	
manager	2.00	173,907	2.00	177,992	2.00	177,992	
media services technician	2.00	90,638	2.00	93,503	2.00	93,503	
president	1.00	195,067	1.00	263,221	1.00	263,221	
public relation writer/webmast	1.00	60,003	1.00	61,413	1.00	61,413	
research analyst	1.00	59,451	1.00	60,848	1.00	60,848	
senior accountant	3.00	148,240	3.00	159,640	3.00	159,640	
senior research analyst	1.00	73,144	1.00	74,862	1.00	74,862	
specialist	4.00	168,042	4.00	223,266	4.00	223,266	
sr. budget analyst	2.00	78,754	2.00	151,525	2.00	151,525	
supervisor	7.00	459,756	7.00	443,911	7.00	443,911	
systems administrator	1.00	65,788	1.00	67,334	1.00	67,334	
systems analyst	1.00	72,636	1.00	74,342	1.00	74,342	
team lead	1.00	57,709	1.00	58,485	1.00	58,485	
vice president	2.00	139,350	2.00	269,386	2.00	269,386	
webmaster	1.00	43,404	1.00	49,916	1.00	49,916	
TOTAL r95c0006*	92.00	5,405,722	92.00	6,229,382	92.00	6,229,382	
r95c0007 Operation and Maintenance of Plant							
administrative assistant	2.00	89,837	2.00	91,494	2.00	91,494	
associate director	1.00	56,021	1.00	57,337	1.00	57,337	
building security officer	10.00	417,174	10.00	418,136	10.00	418,136	
deputy director of public safe	1.00	62,364	1.00	69,379	1.00	69,379	
director	2.00	152,980	2.00	185,851	2.00	185,851	
environ. services tech	8.00	287,588	8.00	292,624	8.00	292,624	
information technology enginee	1.00	73,893	1.00	74,862	1.00	74,862	
maintenance - mechanic	5.00	204,717	5.00	208,719	5.00	208,719	
manager	1.00	76,526	1.00	77,577	1.00	77,577	
police officer	10.00	483,144	10.00	487,763	10.00	487,763	
senior maintenance mechanic	2.00	100,582	2.00	101,220	2.00	101,220	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
supervisor	9.00	432,361	9.00	454,083	9.00	454,083	
team lead	1.00	39,832	1.00	40,367	1.00	40,367	
copy center clerk	.00	74,450	.00	0	.00	0	
TOTAL r95c0007*	53.00	2,551,469	53.00	2,559,412	53.00	2,559,412	
r95c0008 Auxiliary Enterprises							
assistant professor	1.00	62,467	1.00	63,306	1.00	63,306	
coordinator	1.00	43,635	1.00	44,660	1.00	44,660	
coordinator, community esl sit	1.00	34,333	1.00	35,139	1.00	35,139	
manager	1.00	55,596	1.00	56,213	1.00	56,213	
TOTAL r95c0008*	4.00	196,031	4.00	199,318	4.00	199,318	
TOTAL r95c00 **	444.00	24,372,696	444.00	28,054,733	444.00	28,054,733	
r99e01 Maryland School for the Deaf							
r99e0100 Services and Institutional Operations							
rcycp	.00	0	22.50	878,243	26.50	878,243	
stationary engineer 1st grade	1.00	42,717	1.00	45,160	1.00	45,160	
electrician	2.00	72,926	2.00	75,441	2.00	75,441	
painter	1.00	41,252	1.00	41,664	1.00	41,664	
plumber	1.00	28,391	1.00	36,715	1.00	36,715	
maint mechanic	4.00	128,997	5.00	153,562	5.00	153,562	
building services worker	14.00	383,043	14.00	405,299	14.00	405,299	
msd food service supv i	2.50	78,839	3.50	87,350	3.50	87,350	
msd cook ii	2.00	26,660	1.00	25,532	1.00	25,532	
msd food service worker	8.50	214,922	8.50	189,856	8.50	189,856	
maint supv iii	.00	54,957	.00	0	.00	0	
personnel associate iii	1.00	53,650	1.00	54,186	1.00	54,186	
admin aide	4.00	175,815	4.00	178,388	4.00	178,388	
personnel associate ii	1.00	47,177	1.00	48,086	1.00	48,086	
office secy iii	4.00	159,013	4.00	155,089	4.00	155,089	
fiscal accounts clerk ii	1.00	29,170	1.00	43,209	1.00	43,209	
office secy ii	1.00	76,278	1.00	38,061	1.00	38,061	
supply officer ii	1.00	33,644	1.00	34,281	1.00	34,281	
msd stock clerk	1.00	24,735	1.00	22,420	1.00	22,420	
msd student life couns supv	6.00	188,545	.00	0	.00	0	
student life couns supv sch fo	.00	43,197	.00	0	.00	0	
msd student life couns ii	20.50	761,142	.00	0	.00	0	
msd registered nurse	7.50	325,913	7.50	317,107	7.50	317,107	
office processing clerk ii	.00	7,301	.00	0	.00	0	
computer network spec lead	1.00	66,129	1.00	67,425	1.00	67,425	
computer network spec ii	3.00	193,972	3.00	193,852	3.00	193,852	
fiscal services officer ii	1.00	67,501	1.00	68,175	1.00	68,175	
it programmer analyst ii	1.00	57,969	1.00	58,548	1.00	58,548	
agency procurement spec ii	1.00	53,409	1.00	54,451	1.00	54,451	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer i	1.00	54,596	1.00	55,662	1.00	55,662	
agency buyer ii	1.00	44,239	1.00	44,681	1.00	44,681	
publications spec ii	1.00	42,330	1.00	42,753	1.00	42,753	
groundskeeper	1.00	1,619	.00	0	.00	0	
fiscal services admin i	1.00	108,949	1.00	67,425	1.00	67,425	
food administrator ii	1.00	48,323	1.00	50,120	1.00	50,120	
housekeeping manager	1.00	43,111	1.00	43,541	1.00	43,541	
hr administrator i	1.00	63,655	1.00	64,902	1.00	64,902	
registered nurse supv med	2.00	117,721	2.00	136,148	2.00	136,148	
maint supv ii non lic	1.00	65,176	1.00	65,827	1.00	65,827	
maint supv i non lic	1.00	51,506	1.00	52,020	1.00	52,020	
fiscal accounts clerk superviso	1.00	46,241	1.00	46,703	1.00	46,703	
food service mgr ii	1.00	38,572	1.00	39,654	1.00	39,654	
maint chief iii non lic	1.00	44,174	1.00	45,023	1.00	45,023	
maint chief ii non lic	1.00	43,047	1.00	43,872	1.00	43,872	
housekeeping supv iv	1.00	37,348	1.00	38,061	1.00	38,061	
msd non-faculty manager iii	1.00	0	1.00	113,659	1.00	113,659	
msd non-faculty manager ii	1.00	0	1.00	106,026	1.00	106,026	
supt school for the deaf	1.00	131,258	1.00	132,569	1.00	132,569	
msd non-faculty manager i	1.00	0	1.00	89,126	1.00	89,126	
exec assoc iii	1.00	61,959	1.00	63,171	1.00	63,171	
rcycp supv	.00	0	5.00	181,543	5.00	181,543	
faculty msd	145.00	10,566,250	143.00	10,691,099	150.00	10,691,099	
teacher aide msd	60.50	2,436,413	61.50	2,500,543	61.50	2,500,543	
hr officer i	1.00	60,986	1.00	62,179	1.00	62,179	
TOTAL r99e0100*	319.50	17,544,737	319.50	18,048,407	330.50	18,048,407	