

**2.9 - FY 2018
State-Owned Property Lease Charges**

Agency Code	Dept.	Agency	Location	DGS Sq. Ft.	DGS % Non-GF	DGS Rate Operations \$17.71	DGS Rate Security \$5.29	Facility Total	Agency Combined Total
C80	JUD	Public Defender - Leg. Liaison	APB&G	500	100%	\$8,853	\$2,647	\$11,500	\$11,500
C90	PSC	PService Com. - Liaison 45 Calvert	APB&G	710	100%	\$12,571	\$3,759	\$16,330	
C90	PSC	Public Service Com.	Schaefer	43,474	100%	\$769,738	\$230,160	\$999,898	\$1,016,228
C91	OPC	People's Counsel	Schaefer	5,840	100%	\$103,401	\$30,918	\$134,319	\$134,319
d15	EXEC	Gov.'s Off. of Minority Affairs	APB&G	100	100%	\$1,771	\$529	\$2,300	
d15	EXEC	Gov's Offc/Crime Control & Preventi	Crownsville	11,216	0%	\$0	\$0	\$0	
d15	EXEC	Gov's Offc - Grants	Crownsville	747	0%	\$0	\$0	\$0	
d15	EXEC	Gov's Offc of Community Initiatives	Crownsville	6,539	0%	\$0	\$0	\$0	
d15	EXEC	Md. State Ethics Commission	APB&G	3,742	35%	\$23,189	\$6,934	\$30,123	\$32,423
d26	EXEC	Leg Liaison - Aging	APB&G	0	100%	\$0	\$0	\$0	
d26	EXEC	Department of Aging	BPB&G	14,367	100%	\$254,378	\$76,062	\$330,440	\$330,440
d27	EXEC	Com.on Civil Rights	Schaefer	14,110	21%	\$53,213	\$15,911	\$69,124	
	EXEC	Com.on Civil Rights - Leonardtown	MSC	0	20%	\$0	\$0	\$0	\$69,124
d40	MDP	Leg. Liaison-State Planning	APB&G	100	100%	\$1,771	\$529	\$2,300	
d40	MDP	State Planning	BPB&G	2,083	12%	\$4,426	\$1,323	\$5,749	
d40	MDP	State Planning	BPB&G	4,163	32%	\$23,587	\$7,053	\$30,640	\$38,689
d55	EXEC	Veterans Affairs	APB&G	1,934	59%	\$20,203	\$6,041	\$26,244	\$26,244
d60	EXEC	State Archives	APB&G	68,000	12%	\$138,459	\$41,401	\$179,860	\$179,860
d70	EXEC	MAIF - Legal Staff	Schaefer	3,578	100%	\$63,351	\$18,943	\$82,294	\$82,294
d80	EXEC	Leg. Liaison - Md. Insurance Adm.	APB&G	224	100%	\$3,966	\$1,186	\$5,152	\$5,152
e00	COMP	Alcohol and Tobacco	APB&G	2,555	10%	\$4,524	\$1,353	\$5,877	
e00	COMP	Motor Fuel Tax Division	APB&G	11,790	100%	\$208,750	\$62,419	\$271,169	
e00	COMP	Data Processing	APB&G	25,832	100%	\$457,374	\$136,760	\$594,134	
e00	COMP	Comptroller of the Treasury 2nd flr	APB&G	9,530	40%	\$67,494	\$20,181	\$87,675	

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				Sq. Ft.	% Non-GF	Operations \$17.71	Security \$5.29		
e00	COMP	Admissions Tax	BPB&G	1,255	100%	\$22,221	\$6,644	\$28,865	
e00	COMP	Unclaimed Property	BPB&G	300	100%	\$5,312	\$1,588	\$6,900	
e00	COMP	Data Processing	BPB&G	756	100%	\$13,386	\$4,002	\$17,388	\$1,012,008
f10	DBM	Central Collection	BPB&G	19,101	100%	\$338,197	\$101,125	\$439,322	
f10	DBM	Health & Employees Ben.	BPB&G	7,821	100%	\$138,476	\$41,406	\$179,882	\$619,204
f50	DoIT	Telecommunications	BPB&G	6,466	100%	\$114,485	\$34,232	\$148,717	
f50	DoIT	Telecommunications	Crownsville	62,049	0%	\$0	\$0	\$0	
f50	DoIT	Telecommunications Access of MD	BPB&G	4,162	100%	\$73,691	\$22,034	\$95,725	
f50	DoIT	Network.Maryland	Schaefer	336	100%	\$5,949	\$1,779	\$7,728	\$252,170
g20	RET	Leg. Liaison-Retirement & Pensions	APB&G	219	100%	\$3,878	\$1,159	\$5,037	\$5,037
g50	SUPP	Supp.Ret.&Pensions	Schaefer	5,957	100%	\$105,473	\$31,538	\$137,011	\$137,011
h00	DGS	Business Enterprise	BPB&G	524	100%	\$9,278	\$2,774	\$12,052	
h00	DGS	Mailroom and Courier Service	BPB&G	1,062	100%	\$18,803	\$5,622	\$24,425	
h00	DGS	Energy Projects and Services	BPB&G	992	100%	\$17,564	\$5,252	\$22,816	
h00	DGS	Inventory Standards & Support Servi	BPB&G	1,600	100%	\$28,329	\$8,471	\$36,800	
h00	DGS	Records Management	Jessup	39,200	100%	\$196,000		\$196,000	
h00	DGS	Saratoga State Complex	Saratoga	Overhead Allocation		\$0	\$0	\$0	\$292,093
j00	MDOT	Leg.Liaison - Shaw House	APB&G	255	100%	\$4,515	\$1,350	\$5,865	
j00	MDOT	Motor Vehicle Administration	Calvert Co-Prince Frederick	1,349	100%	\$23,885		\$23,885	
j00	MDOT	MTA	Schaefer	101,129	100%	\$1,790,560	\$535,397	\$2,325,957	\$2,355,707
k00	DNR	Office of the Secretary	APB&G	32,656	61%	\$350,966	\$104,943	\$455,909	
k00	DNR	Forestry Service	APB&G	4,293	59%	\$44,846	\$13,410	\$58,256	
k00	DNR	Leonardtwn	MSC	816	100%	\$14,448		\$14,448	
k00	DNR	Wildlife & Heritage	APB&G	6,131	89%	\$96,613	\$28,888	\$125,501	
k00	DNR	State Forest & Park Service	APB&G	6,816	100%	\$120,682	\$36,085	\$156,767	
k00	DNR	Land Acquisition and Planning	APB&G	9,528	83%	\$140,021	\$41,868	\$181,889	
k00	DNR	Natural Resources Police	APB&G	9,228	34%	\$55,552	\$16,611	\$72,163	
k00	DNR	Engineering & Construction	APB&G	7,680	89%	\$121,022	\$36,187	\$157,209	
k00	DNR	Resource Assessment Serv.	APB&G	13,520	68%	\$162,779	\$48,673	\$211,452	

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k00	DNR	Ches. & Coastal Watershed	APB&G	19,984	74%	\$261,835	\$78,291	\$340,126	
k00	DNR	Fisheries Service	APB&G	12,076	75%	\$160,361	\$47,950	\$208,311	
k00	DNR	Belair-Licensing	MSC	5,245	9%	\$8,358		\$8,358	
k00	DNR	Salisbury-Watershed	MSC	4,783	16%	\$13,550		\$13,550	
k00	DNR	Licensing - Centreville	MSC	1,725	9%	\$2,749		\$2,749	
k00	DNR	MD Environmental Trust	Crownsville	3,795	0%	\$0	\$0	\$0	
k00	DNR	Boating	APB&G	3,317	100%	\$58,730	\$17,561	\$76,291	\$2,082,979
m00	DHMH	Legislative Liaison -45 Calvert St	APB&G	749	100%	\$13,262	\$3,965	\$17,227	
m00	DHMH	MD Com.Health Resources Commis:	APB&G	720	100%	\$12,748	\$3,812	\$16,560	
m00	DHMH	Com.Pub.Hlth.Adm.	BPB&G	29,683		\$150,535		\$150,535	
m00	DHMH	ADAA	BPB&G	8,439		\$42,798		\$42,798	
m00	DHMH	BHA	BPB&G	7,896		\$40,044		\$40,044	
m00	DHMH	DDA	BPB&G	6,524		\$33,086		\$33,086	
m00	DHMH	PHPA	Shillman	31,854		\$143,543		\$143,543	
m00	DHMH	PHPA	Shillman	866	100%	\$15,333		\$15,333	\$459,126
n00	DHR	Leg.Liaison - 45 Calvert St.	APB&G	791	100%	\$14,005	\$4,188	\$18,193	
n00	DHR	Social Service	Calvert Co-Prince Frederick	22,774	61%	\$245,970		\$245,970	
n00	DHR	Elkton - SS	MSC	39,546	62.5%	\$437,619		\$437,619	
n00	DHR	Denton - SS	MSC	8,540	62.5%	\$94,504		\$94,504	
n00	DHR	Salisbury - SS	MSC	27,237	62.5%	\$301,406		\$301,406	
n00	DHR	Salisbury (IMA)	MSC	510	62.5%	\$5,644		\$5,644	
n00	DHR	Belair - SS	MSC	20,287	62.5%	\$224,497		\$224,497	
n00	DHR	Glen Burnie - SS	MSC	33,821	62.5%	\$374,265		\$374,265	
n00	DHR	Headquarters - Operating	Saratoga			\$2,886,096	\$2,003,638	\$4,889,735	
n00	DHR	Headquarters - Capital	Saratoga			\$100,000		\$100,000	
n00	DHR	Leonardtown	MSC	26,135	49.8%	\$230,444		\$230,444	
n00	DHR	Rosemont Center-SS	500 N. Hilton St.			\$298,010		\$298,010	\$7,220,287
p00	DLLR	Legislative Liaison	APB&G	778	100%	\$13,775	\$4,119	\$17,894	
p00	DLLR		Calvert Co-Prince Frederick	1,823	100%	\$32,277		\$32,277	
p00	DLLR	Glen Burnie	MSC	1,430	100%	\$25,319		\$25,319	
p00	DLLR	Belair	MSC	8,796	100%	\$155,739		\$155,739	
p00	DLLR	Leonardtown	MSC	0	100%	\$0		\$0	
p00	DLLR	Headquarters	Shillman	54,213	92%	\$881,169	\$263,479	\$1,144,648	\$1,375,877

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q00	DPSCS	Leg.Liaison - 45 Calvert St.	APB&G	658	100%	\$11,650	\$3,484	\$15,134	
q00	DPSCS	Parole & Probation	Calvert Co-Prince Frederick	3,000	19%	\$9,986		\$9,986	
q00	DPSCS	MCE MD State Use Ind.-Warehse	Jessup	40,000	100%	\$200,000		\$200,000	
q00	DPSCS	MCE MD State Use Ind.	Jessup	10,229	100%	\$181,112		\$181,112	\$406,232
r00	MSDE	Leg.Liaison - 80 Calvert St.	APB&G	587	100%	\$10,393	\$3,108	\$13,501	
r00	MSDE	Div of Rehabilitation Services	Calvert Co-Prince Frederick	405	100%	\$7,171		\$7,171	
r00	MSDE	MSDE Headquarters	Civic Plaza			\$2,273,256		\$2,273,256	
r00	MSDE	Belair-Voc Rehab	MSC	2,153	78%	\$29,639		\$29,639	\$2,323,567
r13	Morgan	Leg. Liaison- 45 Calvert St.	APB&G	0	100%	\$0	\$0	\$0	\$0
t00	Commerce	Legislative Liaison Office	APB&G	894	100%	\$15,829	\$4,733	\$20,562	\$20,562
u00	MDE	Leg.Liaison - 45 Calvert St.	APB&G	737	100%	\$13,049	\$3,902	\$16,951	
u00	MDE	Water Mgt. Admin.	Salisbury	1,802	58%	\$18,569		\$18,569	\$35,520
v00	DJS	Leg.Liaison - 45 Calvert St.	APB&G	647	100%	\$11,456	\$3,425	\$14,881	\$14,881
w00	DSP	Leg Liaison - 45 Calvert St.	APB&G	820	100%	\$14,519	\$4,341	\$18,860	\$18,860
TOTAL						\$16,312,250	\$4,245,143	\$20,557,394	\$20,557,394

****NOTE: The space allocation for agencies at Crownsville is not yet finalized.**