



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>L00 - Department of Agriculture</b>						
<b>L00A11 - Office of the Secretary</b>						
<b>L00A1101 - Executive Direction</b>						
Admin Officer III	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Administrator II	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Administrator III	1.00	\$79,790	1.00	\$66,151	1.00	\$66,151
Administrator VII			1.00	\$82,640	1.00	\$82,640
Asst Attorney General VI	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Dep Secy Dept Agriculture	1.00	\$113,593	1.00	\$118,242	1.00	\$118,242
Designated Admin Mgr III	1.00	\$88,429	1.00	\$90,112	1.00	\$90,112
Designated Admin Mgr IV	1.00	\$14,568				
Designated Admin Mgr Senior III	1.00	\$95,596				
Exec Assoc II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Exec Assoc III	1.00	\$53,109	1.00	\$48,595	1.00	\$48,595
Exec V	0.00	\$10,284	1.00	\$85,902	1.00	\$85,902
Management Assoc OAG	1.00	\$29,061	1.00	\$47,935	1.00	\$47,935
Principal Counsel	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Pub Affairs Officer I	0.00	\$34,489	1.00	\$53,598	1.00	\$53,598
Secy Dept Agriculture	1.00	\$140,682	1.00	\$143,488	1.00	\$143,488
<b>Total L00A1101</b>	<b>13.00</b>	<b>\$1,071,450</b>	<b>14.00</b>	<b>\$1,150,526</b>	<b>14.00</b>	<b>\$1,150,526</b>
<b>L00A1102 - Administrative Services</b>						
Accountant II	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Accountant Supervisor I	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Admin Officer I	1.00	\$24,573				
Administrator II	1.00	\$51,464				
Agency Budget Spec II	1.00	\$30,529	1.00	\$53,431	1.00	\$53,431
Computer Network Spec I	1.00	\$28,066				
Computer Network Spec II	1.00	\$31,298				
Computer Network Specialist Lead	1.00	\$35,664				
Computer Network Specialist Supervisor	1.00	\$44,340				
Database Specialist II	2.00	\$96,166				
Database Specialist Supervisor	1.00	\$77,703				
Designated Admin Mgr I	0.00	\$16,421	1.00	\$76,224	1.00	\$76,224
Exec Assoc I	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Exec V	1.00	\$97,206	1.00	\$109,635	1.00	\$109,635
Fiscal Accounts Clerk II	2.00	\$60,539	2.00	\$71,681	2.00	\$71,681
Fiscal Accounts Clerk Manager	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Clerk Supervisor	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Fiscal Accounts Technician II	1.00	\$33,288	1.00	\$44,681	1.00	\$44,681
Fiscal Services Admin III	1.00	\$71,176	1.00	\$72,546	1.00	\$72,546
HR Administrator I	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
HR Administrator III	1.00	\$84,484	1.00	\$86,087	1.00	\$86,087
HR Officer II	1.00	\$19,041	1.00	\$44,017	1.00	\$44,017
HR Officer III	1.00	\$73,597	1.00	\$75,012	1.00	\$75,012
IT Technical Support Spec II	1.00	\$0				
Personnel Associate II	1.00	\$43,082	1.00	\$43,872	1.00	\$43,872
Prgm Mgr Senior II	1.00	\$103,418				
<b>Total L00A1102</b>	<b>27.00</b>	<b>\$1,370,202</b>	<b>17.00</b>	<b>\$1,031,962</b>	<b>17.00</b>	<b>\$1,031,962</b>

**L00A1103 - Central Services**

Administrator I	2.00	\$104,454	1.00	\$68,939	1.00	\$68,939
Administrator II	0.00	\$32,467	1.00	\$72,199	1.00	\$72,199
Automotive Services Specialist	1.00	\$38,638	1.00	\$39,341	1.00	\$39,341
Automotive Services Supv	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Electrician	0.00	\$3,270				
Fiscal Accounts Clerk II	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Maint Chief III Non Lic	1.00	\$36,408	1.00	\$41,102	1.00	\$41,102
Maint Supv I Non Lic	1.00	\$0				
Office Clerk II	2.00	\$36,980	2.00	\$56,520	2.00	\$56,520
Services Supervisor II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
<b>Total L00A1103</b>	<b>10.00</b>	<b>\$394,923</b>	<b>9.00</b>	<b>\$423,465</b>	<b>9.00</b>	<b>\$423,465</b>

**L00A1104 - Maryland Agricultural Commission**

Admin Officer III	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
<b>Total L00A1104</b>	<b>1.00</b>	<b>\$51,455</b>	<b>1.00</b>	<b>\$52,434</b>	<b>1.00</b>	<b>\$52,434</b>

**L00A1105 - Maryland Agricultural Land Preservation Foundation**

Admin Officer III	1.00	\$53,434	1.00	\$54,451	1.00	\$54,451
Admin Spec III	1.00	\$2,448	1.00	\$34,390	1.00	\$34,390
Administrator II	2.50	\$146,112	2.50	\$150,735	2.50	\$150,735
Asst Attorney General VI	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
Office Secretary III	1.00	\$0				
Prgm Mgr III	1.00	\$81,998	1.00	\$83,553	1.00	\$83,553



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total L00A1105</b>	<b>7.50</b>	<b>\$380,141</b>	<b>6.50</b>	<b>\$421,117</b>	<b>6.50</b>	<b>\$421,117</b>

<b>Total L00A11 - Office of the Secretary</b>	<b>58.50</b>	<b>\$3,268,171</b>	<b>47.50</b>	<b>\$3,079,504</b>	<b>47.50</b>	<b>\$3,079,504</b>
---	--------------	--------------------	--------------	--------------------	--------------	--------------------

L00A12 - Office of Marketing, Animal Industries and Consumer Services

L00A1201 - Office of the Assistant Secretary						
Exec Assoc I	1.00	\$48,566	1.00	\$53,012	1.00	\$53,012
Exec V	1.00	\$92,882	1.00	\$94,350	1.00	\$94,350
<b>Total L00A1201</b>	<b>2.00</b>	<b>\$141,448</b>	<b>2.00</b>	<b>\$147,362</b>	<b>2.00</b>	<b>\$147,362</b>

L00A1202 - Weights and Measures						
Administrator I	2.00	\$67,643	1.00	\$44,017	1.00	\$44,017
Administrator II	2.00	\$113,580	2.00	\$116,691	2.00	\$116,691
Agricultural Inspector Adv	6.00	\$355,835	8.00	\$387,414	8.00	\$387,414
Agricultural Inspector I	4.00	\$17,261				
Agricultural Inspector II	4.00	\$167,403	7.00	\$243,649	7.00	\$243,649
Agricultural Inspector III	3.00	\$64,991	2.00	\$71,960	2.00	\$71,960
Agricultural Inspector Supv	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Meteorologist I	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Meteorologist II	1.00	\$0				
Office Secretary III	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
Prgm Mgr III	1.00	\$75,986	1.00	\$77,453	1.00	\$77,453
<b>Total L00A1202</b>	<b>26.00</b>	<b>\$1,003,627</b>	<b>24.00</b>	<b>\$1,085,452</b>	<b>24.00</b>	<b>\$1,085,452</b>

L00A1203 - Food Quality Assurance						
Admin Officer I	2.00	\$9,196				
Admin Officer II	0.00	\$37,436	1.00	\$59,392	1.00	\$59,392
Admin Spec III	1.00	\$35,631	1.00	\$36,918	1.00	\$36,918
Administrator I	1.00	\$49,091	1.00	\$50,915	1.00	\$50,915
Agric Cmdty Grader I	3.00	\$51,939	1.00	\$37,204	1.00	\$37,204
Agric Cmdty Grader II	0.00	\$14,917	1.00	\$30,824	1.00	\$30,824
Agric Cmdty Grader III	1.00	\$9,563				
Agric Cmdty Grader IV	1.00	\$67,844	2.00	\$79,270	2.00	\$79,270
Agric Cmdty Grader Sr	3.00	\$139,125	3.00	\$141,696	3.00	\$141,696
Agric Marketing Spec III			1.00	\$44,017	1.00	\$44,017
Agricultural Inspector Adv	2.00	\$117,557	3.00	\$133,414	3.00	\$133,414
Agricultural Inspector III	2.00	\$55,903	1.00	\$43,872	1.00	\$43,872



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr II	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
<b>Total L00A1203</b>	<b>17.00</b>	<b>\$677,607</b>	<b>16.00</b>	<b>\$748,629</b>	<b>16.00</b>	<b>\$748,629</b>

**L00A1205 - Animal Health**

Admin Officer II	0.00	\$44,876	1.00	\$56,108	1.00	\$56,108
Admin Spec I	1.00	\$36,994	1.00	\$37,662	1.00	\$37,662
Admin Spec II	2.00	\$49,888	2.00	\$83,414	2.00	\$83,414
Admin Spec III	1.00	\$15,756				
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Administrator IV	1.00	\$68,665	1.00	\$67,963	1.00	\$67,963
Administrator VII	1.00	\$38,289				
Agric Lab Scientist Advanced	1.00	\$56,377	1.00	\$57,451	1.00	\$57,451
Agric Lab Scientist II	4.00	\$174,282	3.00	\$169,803	3.00	\$169,803
Agric Lab Scientist III	3.00	\$156,446	3.00	\$165,802	3.00	\$165,802
Agricultural Inspector Adv	2.00	\$113,176	3.00	\$124,383	3.00	\$124,383
Agricultural Inspector III	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
Asst Chf Animal Hlth	2.00	\$189,048	2.00	\$190,793	2.00	\$190,793
Computer Info Services Spec II	1.00	\$29,174				
IT Functional Analyst II	0.00	\$38,076	1.00	\$66,363	1.00	\$66,363
Office Secretary II	1.00	\$18,386				
Office Secretary III	1.00	\$3,380	2.00	\$63,151	2.00	\$63,151
Prgm Mgr Senior III	1.00	\$100,348	1.00	\$102,270	1.00	\$102,270
Veterinarian III Agric Fld Insp	2.00	\$107,277	2.00	\$156,904	2.00	\$156,904
Veterinarian IV Agric	2.00	\$167,950	2.00	\$169,429	2.00	\$169,429
<b>Total L00A1205</b>	<b>28.00</b>	<b>\$1,526,264</b>	<b>27.00</b>	<b>\$1,631,605</b>	<b>27.00</b>	<b>\$1,631,605</b>

**L00A1207 - State Board of Veterinary Medical Examiners**

Admin Officer I			1.00	\$36,557	1.00	\$36,557
Admin Officer II	1.00	\$49,206	1.00	\$50,120	1.00	\$50,120
Admin Spec III	1.00	\$0				
Agricultural Inspector Adv	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Asst Attorney General VI	0.60	\$59,925	0.60	\$61,071	0.60	\$61,072
Office Secretary III	1.00	\$37,634	1.00	\$39,046	1.00	\$39,046
Prgm Mgr I	1.00	\$59,293	1.00	\$67,963	1.00	\$67,963
<b>Total L00A1207</b>	<b>5.60</b>	<b>\$257,270</b>	<b>5.60</b>	<b>\$306,940</b>	<b>5.60</b>	<b>\$306,941</b>

**L00A1208 - Maryland Horse Industry Board**

Administrator II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
------------------	------	----------	------	----------	------	----------



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Agricultural Inspector II	1.00	\$16,482				
Agricultural Inspector III	0.00	\$16,709	1.00	\$34,727	1.00	\$34,727
<b>Total L00A1208</b>	<b>2.00</b>	<b>\$96,365</b>	<b>2.00</b>	<b>\$99,114</b>	<b>2.00</b>	<b>\$99,114</b>

**L00A1210 - Marketing and Agriculture Development**

Administrator II	1.00	\$72,465	2.00	\$120,531	2.00	\$120,531
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Agency Grants Spec II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Agric Marketing Spec III	4.00	\$182,046	3.00	\$165,814	3.00	\$165,814
Office Secretary III	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
Prgm Mgr II	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
<b>Total L00A1210</b>	<b>9.00</b>	<b>\$513,162</b>	<b>9.00</b>	<b>\$548,963</b>	<b>9.00</b>	<b>\$548,963</b>

**L00A1211 - Maryland Agricultural Fair Board**

Admin Officer III	0.50	\$30,730	0.50	\$26,716	0.50	\$26,716
<b>Total L00A1211</b>	<b>0.50</b>	<b>\$30,730</b>	<b>0.50</b>	<b>\$26,716</b>	<b>0.50</b>	<b>\$26,716</b>

<b>Total L00A12 - Office of Marketing, Animal Industries and Consumer Services</b>	<b>90.10</b>	<b>\$4,246,473</b>	<b>86.10</b>	<b>\$4,594,781</b>	<b>86.10</b>	<b>\$4,594,782</b>
--	--------------	--------------------	--------------	--------------------	--------------	--------------------

**L00A14 - Office of Plant Industries and Pest Management**

**L00A1401 - Office of the Assistant Secretary**

Designated Admin Mgr Senior III			1.00	\$153,176		
Exec Assoc I	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Exec V	1.00	\$98,112				
<b>Total L00A1401</b>	<b>2.00</b>	<b>\$148,235</b>	<b>2.00</b>	<b>\$204,227</b>	<b>1.00</b>	<b>\$51,051</b>

**L00A1402 - Forest Pest Management**

Administrator II	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Agricultural Inspector Adv	4.00	\$204,932	4.00	\$208,732	4.00	\$208,732
Agricultural Inspector III	1.00	\$20,052				
Entmolgst Advanced Pest Mgmt	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Entmolgst II Pest Mgmt	2.00	\$117,514	2.00	\$117,022	2.00	\$117,022
Entmolgst Supv Pest Mgmt	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Prgm Mgr III	1.00	\$81,998	1.00	\$83,553	1.00	\$83,553
<b>Total L00A1402</b>	<b>11.00</b>	<b>\$631,234</b>	<b>10.00</b>	<b>\$620,014</b>	<b>10.00</b>	<b>\$620,014</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>L00A1403 - Mosquito Control</b>						
Administrator III	3.00	\$234,261	3.00	\$224,797	3.00	\$224,797
Agricultural Inspector Adv	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Agricultural Inspector II	1.00	\$29,715	1.00	\$30,765	1.00	\$30,765
Agricultural Inspector III	2.00	\$40,007	2.00	\$68,344	2.00	\$68,344
Agricultural Inspector Supv	4.00	\$155,331	4.00	\$189,926	4.00	\$189,926
Automotive Services Supv	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Envrmntl Spec III Bio Science	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Office Secretary II	1.00	\$35,165	1.00	\$34,795	1.00	\$34,795
Office Secretary III	1.00	\$28,652	1.00	\$30,472	1.00	\$30,472
Prgm Mgr III	1.00	\$10,749	1.00	\$74,540	1.00	\$74,540
<b>Total L00A1403</b>	<b>16.00</b>	<b>\$703,947</b>	<b>16.00</b>	<b>\$826,944</b>	<b>16.00</b>	<b>\$826,944</b>
<b>L00A1404 - Pesticide Regulation</b>						
Admin Officer I	0.00	\$28,319	1.00	\$44,545	1.00	\$44,545
Agricultural Inspector Adv	3.00	\$128,677	2.00	\$97,595	3.00	\$135,853
Agricultural Inspector II	1.00	\$14,294	1.00	\$39,458	1.00	\$39,458
Agricultural Inspector III			1.00	\$32,364	1.00	\$32,364
Agricultural Inspector Mgr	1.00	\$57,185	1.00	\$58,276	1.00	\$58,276
Agricultural Inspector Supv	1.00	\$57,811	2.00	\$96,066	1.00	\$57,808
Entmolgst Advanced Pesticides	1.00	\$34,519				
Entmolgst Supv Pesticides	1.00	\$70,537	2.00	\$109,410	2.00	\$109,410
Office Secretary II	1.00	\$20,998	1.00	\$31,858	1.00	\$31,858
Office Services Clerk	1.00	\$28,285	1.00	\$29,998	1.00	\$29,998
Office Supervisor	1.00	\$15,520				
Prgm Mgr II	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
<b>Total L00A1404</b>	<b>12.00</b>	<b>\$537,501</b>	<b>13.00</b>	<b>\$622,471</b>	<b>13.00</b>	<b>\$622,471</b>
<b>L00A1405 - Plant Protection and Weed Management</b>						
Admin Officer III	2.00	\$112,467	1.00	\$62,179	1.00	\$62,179
Administrator I	2.00	\$131,364	1.00	\$68,939	1.00	\$68,939
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Agricultural Inspector Adv	2.00	\$64,198	1.00	\$53,175	1.00	\$53,175
Agricultural Inspector III			1.00	\$32,364	1.00	\$32,364
Entmolgst Advanced Pest Mgmt	1.00	\$20,162				
Entmolgst Advanced Plant Protection	2.00	\$79,030	2.00	\$112,956	2.00	\$112,956
Entmolgst II Pest Mgmt	0.00	\$12,536	1.00	\$44,457	1.00	\$44,457
Entmolgst Supv Pest Mgmt	1.00	\$71,783	1.00	\$75,012	1.00	\$75,012



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary I	1.00	\$19,999				
Office Secretary III	1.00	\$16,602	1.00	\$36,992	1.00	\$36,992
Plant Disease Specialist	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Prgm Mgr III	1.00	\$53,533	1.00	\$70,409	1.00	\$70,409
Weed Control Specialist IV	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
<b>Total L00A1405</b>	<b>16.00</b>	<b>\$759,276</b>	<b>13.00</b>	<b>\$737,456</b>	<b>13.00</b>	<b>\$737,456</b>

**L00A1406 - Turf and Seed**

Administrator I	0.00	\$49,860	1.00	\$58,091	1.00	\$58,091
Administrator II	1.00	\$36,328	1.00	\$46,857	1.00	\$46,857
Agricultural Inspector III	2.00	\$85,840	2.00	\$87,427	2.00	\$87,427
Agricultural Inspector Supv	1.00	\$8,723				
Agronomist II, Turf And Seed	1.00	\$46,101	1.00	\$47,807	1.00	\$47,807
Office Secretary II	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Office Secretary III	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Prgm Mgr II	1.00	\$45,566	1.00	\$82,901	1.00	\$82,901
Seed Analyst II	1.00	\$35,575				
Seed Analyst III	0.00	\$2,816	1.00	\$44,812	1.00	\$44,812
Seed Analyst IV	5.00	\$206,566	5.00	\$211,619	5.00	\$211,619
<b>Total L00A1406</b>	<b>14.00</b>	<b>\$605,750</b>	<b>14.00</b>	<b>\$669,512</b>	<b>14.00</b>	<b>\$669,512</b>

**L00A1409 - State Chemist**

Admin Officer III	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Agricultural Inspector Adv	2.00	\$101,487	2.00	\$103,392	2.00	\$103,392
Agricultural Inspector II	1.00	\$29,000	1.00	\$31,858	1.00	\$31,858
Agricultural Inspector Mgr	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Agricultural Inspector Supv	1.00	\$55,191	1.00	\$56,725	1.00	\$56,725
Chemist II			1.00	\$41,358	1.00	\$41,358
Chemist III	6.00	\$255,455	5.00	\$272,154	5.00	\$272,154
Chemist Manager	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Chemist Supervisor	3.00	\$207,324	3.00	\$187,345	3.00	\$187,345
Lab Tech I Agricultrl Chemistry	1.00	\$30,287	1.00	\$30,824	1.00	\$30,824
Lab Tech II	1.00	\$41,666	1.00	\$42,429	1.00	\$42,429
Office Clerk II	2.00	\$75,924	2.00	\$77,749	2.00	\$77,749
Office Secretary II	3.00	\$99,329	2.00	\$79,924	2.00	\$79,924
Office Secretary III			1.00	\$30,472	1.00	\$30,472
Prgm Mgr II	1.00	\$45,144	1.00	\$73,946	1.00	\$73,946



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total L00A1409</b>	<b>24.00</b>	<b>\$1,126,632</b>	<b>24.00</b>	<b>\$1,217,558</b>	<b>24.00</b>	<b>\$1,217,558</b>

<b>Total L00A14 - Office of Plant Industries and Pest Management</b>	<b>95.00</b>	<b>\$4,512,575</b>	<b>92.00</b>	<b>\$4,898,182</b>	<b>91.00</b>	<b>\$4,745,006</b>
--	--------------	--------------------	--------------	--------------------	--------------	--------------------

**L00A15 - Office of Resource Conservation**

<b>L00A1501 - Office of the Assistant Secretary</b>						
Exec Assoc I	1.00	\$49,206	1.00	\$50,120	1.00	\$50,120
Exec V	1.00	\$90,196	1.00	\$94,350	1.00	\$94,350
<b>Total L00A1501</b>	<b>2.00</b>	<b>\$139,402</b>	<b>2.00</b>	<b>\$144,470</b>	<b>2.00</b>	<b>\$144,470</b>

<b>L00A1502 - Program Planning and Development</b>						
Admin Spec III	1.00	\$13,406	1.00	\$46,703	1.00	\$46,703
Agric Res Conservation Specialist III	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
IT Programmer Analyst Lead/Advanced	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Prgm Mgr IV	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Pub Affairs Officer II	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
<b>Total L00A1502</b>	<b>5.00</b>	<b>\$306,386</b>	<b>5.00</b>	<b>\$343,302</b>	<b>5.00</b>	<b>\$343,302</b>

<b>L00A1503 - Resource Conservation Operations</b>						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Administrator II	1.00	\$32,179	1.00	\$58,548	1.00	\$58,548
Agric Res Conservation Specialist II	2.00	\$51,525	7.00	\$268,742	7.00	\$268,742
Agric Res Conservation Specialist III	39.00	\$1,614,039	31.00	\$1,636,522	31.00	\$1,636,522
Faculty	0.00	\$820				
Office Secretary III	7.50	\$240,961	5.50	\$234,481	5.50	\$234,481
Prgm Mgr II	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Resource Conservation Dist Supv	8.00	\$510,355	8.00	\$520,125	8.00	\$520,125
Resource Conservation Regional Coord	3.00	\$182,282	3.00	\$186,712	3.00	\$186,712
Soil Conservation Associate II	2.00	\$0	6.00	\$200,260	6.00	\$200,260
Soil Conservation Associate III	15.00	\$407,513	8.00	\$359,026	8.00	\$359,026
Soil Conservation Eng Tech	19.00	\$1,066,897	21.00	\$1,141,505	21.00	\$1,152,603
<b>Total L00A1503</b>	<b>98.50</b>	<b>\$4,231,498</b>	<b>92.50</b>	<b>\$4,733,223</b>	<b>92.50</b>	<b>\$4,744,321</b>

<b>L00A1504 - Resource Conservation Grants</b>						
Administrator I	2.00	\$104,338	2.00	\$107,179	2.00	\$107,179
Administrator IV	1.00	\$44,637				
Agric Res Conservation Specialist III	5.00	\$218,553	5.00	\$244,719	5.00	\$244,719



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary II	1.00	\$28,704	1.00	\$29,713	1.00	\$29,713
Office Secretary III	1.00	\$41,230	1.00	\$41,984	1.00	\$41,984
Prgm Mgr II	0.00	\$26,539	1.00	\$72,546	1.00	\$72,546
<b>Total L00A1504</b>	<b>10.00</b>	<b>\$464,001</b>	<b>10.00</b>	<b>\$496,141</b>	<b>10.00</b>	<b>\$496,141</b>

L00A1506 - Nutrient Management						
Admin Officer III	1.00	\$46,101	1.00	\$47,807	1.00	\$47,807
Admin Spec III	1.00	\$48,456	1.00	\$49,355	1.00	\$49,355
Administrator II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Nutrient Management Spec I	2.00	\$0				
Nutrient Management Spec II	8.00	\$470,707	10.00	\$542,245	10.00	\$542,245
Office Secretary III	1.00	\$32,681	1.00	\$33,850	1.00	\$33,850
Prgm Mgr II	1.00	\$75,381	1.00	\$76,834	1.00	\$76,834
<b>Total L00A1506</b>	<b>15.00</b>	<b>\$736,500</b>	<b>15.00</b>	<b>\$814,478</b>	<b>15.00</b>	<b>\$814,478</b>

L00A1507 - Watershed Implementation						
Administrator I	4.00	\$218,053	3.00	\$172,199	3.00	\$172,199
Agric Res Conservation Specialist III	0.00	\$39,121	2.00	\$103,731	2.00	\$103,731
IT Staff Specialist	1.00	\$25,667				
Prgm Mgr II	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
<b>Total L00A1507</b>	<b>6.00</b>	<b>\$362,680</b>	<b>6.00</b>	<b>\$357,282</b>	<b>6.00</b>	<b>\$357,282</b>

<b>Total L00A15 - Office of Resource Conservation</b>	<b>136.50</b>	<b>\$6,240,467</b>	<b>130.50</b>	<b>\$6,888,896</b>	<b>130.50</b>	<b>\$6,899,994</b>
---	---------------	--------------------	---------------	--------------------	---------------	--------------------

<b>GRAND TOTAL L00 Department of Agriculture</b>	<b>380.10</b>	<b>\$18,267,686</b>	<b>356.10</b>	<b>\$19,461,363</b>	<b>355.10</b>	<b>\$19,319,286</b>
--	---------------	---------------------	---------------	---------------------	---------------	---------------------