



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>F10 - Department of Budget and Management</b>						
<b>F10A01 - Office of the Secretary</b>						
<b>F10A0101 - Executive Direction</b>						
Administrator III	0.80	\$0				
Administrator IV	0.00	\$73,032				
Administrator VII	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Asst Attorney General VII	4.00	\$426,708	4.00	\$430,634	4.00	\$430,634
Dep Secy Dept Budget & Mgmt	1.00	\$152,639	1.00	\$153,532	1.00	\$153,532
Designated Admin Mgr IV	0.00	\$93,445				
Designated Admin Mgr Senior III	1.00	\$123,547	1.00	\$121,444	1.00	\$121,444
Director Governmental Efficiency			1.00	\$156,574	1.00	\$156,574
Div Dir Ofc Atty General	1.00	\$73,250	1.00	\$124,789	1.00	\$124,789
Exec Assoc II			1.00	\$61,009	1.00	\$61,009
Exec Assoc III	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Management Associate	1.00	\$56,728	1.00	\$57,808	1.00	\$57,808
Prgm Analyst III Bdgt & Mgt	1.00	\$74,187	1.00	\$75,617	1.00	\$75,617
Secy Dept Budget & Mgmt	1.00	\$174,426	1.00	\$177,906	1.00	\$177,906
<b>Total F10A0101</b>	<b>12.80</b>	<b>\$1,423,914</b>	<b>14.00</b>	<b>\$1,536,649</b>	<b>14.00</b>	<b>\$1,536,649</b>
<b>F10A0102 - Division of Finance and Administration</b>						
Accountant II	1.00	\$10,031				
Accountant Manager I	0.00	\$45,946	1.00	\$82,247	1.00	\$82,247
Accountant Supervisor I	1.00	\$34,708				
Admin Spec III	1.00	\$49,358	1.00	\$50,272	1.00	\$50,272
Administrator III	0.00	\$26,933	1.00	\$68,723	1.00	\$68,723
Administrator VII	1.00	\$65,681	1.00	\$72,369	1.00	\$72,369
Prgm Mgr Senior III	1.00	\$96,605	1.00	\$98,455	1.00	\$98,455
<b>Total F10A0102</b>	<b>5.00</b>	<b>\$329,262</b>	<b>5.00</b>	<b>\$372,066</b>	<b>5.00</b>	<b>\$372,066</b>
<b>F10A0103 - Central Collection Unit</b>						
Accountant I	1.00	\$21,567	1.00	\$38,880	1.00	\$38,880
Accountant II	1.00	\$66,412	1.00	\$62,179	1.00	\$62,179
Accountant Supervisor I	1.00	\$48,598	1.00	\$50,403	1.00	\$50,403
Admin Aide OAG	4.00	\$127,281	4.00	\$160,925	4.00	\$160,925
Admin Officer I	3.00	\$144,359	3.00	\$147,048	3.00	\$147,048
Admin Officer II	2.00	\$110,294	2.00	\$116,552	2.00	\$116,552
Admin Officer III	3.00	\$171,105	3.00	\$174,569	3.00	\$174,569
Admin Spec II	11.00	\$422,103	11.00	\$442,272	11.00	\$442,272



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Admin Spec III	4.00	\$179,496	4.00	\$183,847	4.00	\$183,847
Administrator I	2.00	\$115,358	2.00	\$117,560	2.00	\$117,560
Administrator II	1.00	\$120,710	2.00	\$136,995	2.00	\$136,995
Administrator III	1.00	\$0	1.00	\$49,899	1.00	\$49,899
Asst Attorney General VI	1.00	\$92,569	1.00	\$94,335	1.00	\$94,335
Asst Attorney General VII	1.00	\$98,771	1.00	\$100,660	1.00	\$100,660
Asst Attorney General VIII	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Collection Agent I	6.00	\$155,204	5.00	\$175,401	5.00	\$175,401
Collection Agent II	11.00	\$452,766	11.00	\$467,225	11.00	\$467,225
Collection Agent Lead	9.00	\$421,132	9.00	\$443,131	9.00	\$443,131
Collection Agent Supervisor	6.00	\$303,847	7.00	\$339,703	7.00	\$339,703
Collection Manager II	1.00	\$50,901	1.00	\$52,846	1.00	\$52,846
Fiscal Accounts Clerk II	14.00	\$419,824	13.00	\$431,656	13.00	\$431,656
Fiscal Accounts Technician II	4.00	\$131,504	3.00	\$127,744	3.00	\$127,744
Fiscal Services Admin II	1.00	\$74,456				
Fiscal Services Admin IV	1.00	\$80,467	1.00	\$81,994	1.00	\$81,994
Internal Auditor Lead	1.00	\$63,084	1.00	\$64,387	1.00	\$64,387
IT Asst Director II	0.00	\$13,795	1.00	\$83,553	1.00	\$83,553
IT Functional Analyst I	1.00	\$49,586	1.00	\$50,506	1.00	\$50,506
IT Functional Analyst II	1.00	\$50,918	1.00	\$52,846	1.00	\$52,846
IT Functional Analyst Lead	1.00	\$46,860	1.00	\$48,595	1.00	\$48,595
Management Assoc OAG	1.00	\$0				
Management Associate	0.00	\$11,959	1.00	\$47,935	1.00	\$47,935
Office Clerk I	2.00	\$5,907	2.00	\$48,112	2.00	\$48,112
Office Clerk II	7.00	\$197,074	3.00	\$92,390	3.00	\$92,390
Office Secretary I	1.00	\$17,670				
Office Secretary II	1.00	\$32,214	1.00	\$30,765	1.00	\$30,765
Office Secretary III	1.00	\$58,613	2.00	\$82,327	2.00	\$82,327
Office Services Clerk	3.00	\$100,152	3.00	\$102,617	3.00	\$102,617
Office Services Clerk Lead	1.00	\$39,460	1.00	\$40,181	1.00	\$40,181
Paralegal II	0.00	\$10,830	1.00	\$43,409	1.00	\$43,409
Paralegal II OAG	4.00	\$118,744	3.00	\$137,837	3.00	\$137,837
Prgm Mgr III	3.00	\$248,291	3.00	\$242,557	3.00	\$242,557
Prgm Mgr Senior I	1.00	\$27,283				
Prgm Mgr Senior II	0.00	\$77,341	1.00	\$103,413	1.00	\$103,413
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Staff Atty I Attorney General	3.00	\$131,997	3.00	\$179,450	3.00	\$179,450
Staff Atty II Attorney General	2.00	\$102,502	2.00	\$130,024	2.00	\$130,024



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total F10A0103</b>	<b>125.00</b>	<b>\$5,457,400</b>	<b>120.00</b>	<b>\$5,821,111</b>	<b>120.00</b>	<b>\$5,821,111</b>

**F10A0104 - Division of Procurement Policy and Administration**

Admin Officer I	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Admin Officer II	1.00	\$38,882	1.00	\$40,298	1.00	\$40,298
Admin Prog Mgr IV	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
Admin Spec II	1.00	\$33,946	1.00	\$32,364	1.00	\$32,364
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Administrator V	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
Prgm Analyst III Bdgt & Mgt	2.00	\$149,808	2.00	\$152,695	2.00	\$152,695
Prgm Mgr II	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Prgm Mgr III	1.00	\$42,147	1.00	\$60,543	1.00	\$60,543
Prgm Mgr IV	2.00	\$185,500	2.00	\$180,019	2.00	\$180,019
Prgm Mgr Senior II	1.00	\$75,258	1.00	\$92,275	1.00	\$92,275
Prgm Mgr Senior III	1.00	\$112,506	1.00	\$114,671	1.00	\$114,671
Procurement Analyst I Bdgt & Mgmt	3.00	\$116,359	1.00	\$44,017	1.00	\$44,017
Procurement Analyst II Bdgt & Mgmt	4.00	\$253,822	5.00	\$323,891	5.00	\$323,891
Procurement Analyst III Bdgt & Mgmt	0.00	\$9,132				
<b>Total F10A0104</b>	<b>21.00</b>	<b>\$1,415,362</b>	<b>20.00</b>	<b>\$1,446,367</b>	<b>20.00</b>	<b>\$1,446,367</b>

<b>Total F10A01 - Office of the Secretary</b>	<b>163.80</b>	<b>\$8,625,938</b>	<b>159.00</b>	<b>\$9,176,193</b>	<b>159.00</b>	<b>\$9,176,193</b>
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**F10A02 - Office of Personnel Services and Benefits**

**F10A0201 - Executive Direction**

Admin Officer III	2.00	\$47,810	2.00	\$112,954	2.00	\$112,954
Administrator I	0.00	\$53,858				
Administrator II	2.00	\$32,537	1.00	\$68,175	1.00	\$68,175
Administrator III	1.00	\$60,250	1.00	\$74,183	1.00	\$74,183
Exec VIII	1.00	\$141,373	1.00	\$142,646	1.00	\$142,646
HR Administrator III	2.00	\$0				
HR Administrator IV	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
HR Analyst IV DBM	2.00	\$49,018	1.00	\$60,815	1.00	\$60,815
HR Analyst Sr DBM	3.00	\$99,673	3.00	\$174,418	3.00	\$174,418
HR Analyst Supv DBM	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
HR Officer I	1.00	\$0				
HR Officer III	1.00	\$0				
Management Advocate Sr	1.00	\$9,409				
Office Secretary I	1.00	\$26,928				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary III	0.00	\$7,432	1.00	\$37,662	1.00	\$37,662
Prgm Mgr Senior II	2.00	\$212,842	2.00	\$216,928	2.00	\$216,928
Prgm Mgr Senior IV	1.00	\$115,593	1.00	\$117,821	1.00	\$117,821
<b>Total F10A0201</b>	<b>22.00</b>	<b>\$1,037,747</b>	<b>15.00</b>	<b>\$1,188,206</b>	<b>15.00</b>	<b>\$1,188,206</b>

**F10A0202 - Division of Employee Benefits**

Accountant Supervisor I	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Admin Officer I	2.00	\$55,665	2.00	\$93,282	2.00	\$93,282
Admin Officer II	1.00	\$0	1.00	\$38,880	1.00	\$38,880
Admin Officer III	4.00	\$207,152	4.00	\$211,959	4.00	\$211,959
Admin Spec II	17.00	\$492,538	18.00	\$676,813	18.00	\$676,813
Admin Spec III	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Administrator III	1.00	\$55,799	1.00	\$57,929	1.00	\$57,929
Financial Compliance Auditor II	2.00	\$112,691	2.00	\$114,823	2.00	\$114,823
Financial Compliance Auditor Prg Supv	1.00	\$60,977	1.00	\$68,723	1.00	\$68,723
Fiscal Accounts Technician II	3.00	\$109,074	3.00	\$125,483	3.00	\$125,483
HR Administrator III	3.00	\$129,296	3.00	\$215,763	3.00	\$215,763
HR Analyst Supv DBM	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Personnel Associate II	1.00	\$2,804				
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	1.00	\$94,044	1.00	\$95,840	1.00	\$95,840
Prgm Mgr Senior IV	1.00	\$127,214	1.00	\$129,672	1.00	\$129,672
<b>Total F10A0202</b>	<b>41.00</b>	<b>\$1,738,165</b>	<b>41.00</b>	<b>\$2,123,499</b>	<b>41.00</b>	<b>\$2,123,499</b>

**F10A0204 - Division of Personnel Services**

Admin Aide	1.00	\$42,304	1.00	\$43,080	1.00	\$43,080
Admin Officer II	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Admin Officer III	0.00	\$113,612	3.00	\$177,683	3.00	\$177,683
Admin Prog Mgr II	1.00	\$79,228	1.00	\$73,946	1.00	\$73,946
Admin Spec III	0.00	\$117,443	12.00	\$475,160	12.00	\$475,160
Administrator I	1.00	\$0	1.00	\$54,884	1.00	\$54,884
Administrator II	1.00	\$0	1.00	\$46,857	1.00	\$46,857
Administrator III	0.00	\$63,129	2.00	\$123,170	2.00	\$123,170
Administrator IV	1.00	\$19,877				
HR Administrator I	1.00	\$54,966	1.00	\$78,568	1.00	\$78,568
HR Administrator II	1.00	\$73,195	1.00	\$85,401	1.00	\$85,401
HR Administrator III	1.00	\$182,934	2.00	\$175,586	2.00	\$175,586
HR Administrator IV	0.00	\$81,297	1.00	\$93,590	1.00	\$93,590



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
HR Analyst III DBM	2.00	\$62,182	2.00	\$104,729	2.00	\$104,729
HR Analyst IV DBM	2.00	\$192,910	3.00	\$202,005	3.00	\$202,005
HR Analyst Sr DBM	2.00	\$178,448	2.00	\$136,455	2.00	\$136,455
HR Analyst Supv DBM	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
HR Officer I	1.00	\$100,574	2.00	\$126,742	2.00	\$126,742
HR Officer II	1.00	\$46,431	1.00	\$66,363	1.00	\$66,363
HR Officer III	1.50	\$103,043	2.00	\$128,990	2.00	\$128,990
Personnel Associate II	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Personnel Associate III	2.00	\$103,398	2.00	\$105,358	2.00	\$105,358
Prgm Mgr III	0.00	\$44,187	0.80	\$50,294	0.80	\$50,294
Prgm Mgr Senior II	2.00	\$212,842	2.00	\$216,928	2.00	\$216,928
<b>Total F10A0204</b>	<b>24.50</b>	<b>\$2,052,017</b>	<b>45.80</b>	<b>\$2,749,230</b>	<b>45.80</b>	<b>\$2,749,230</b>

**F10A0206 - Division of Classification and Salary**

Admin Spec III	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Administrator III	1.00	\$0				
Administrator IV			1.00	\$82,247	1.00	\$82,247
Designated Admin Mgr IV	1.00	\$0	1.00	\$90,827	1.00	\$90,827
HR Administrator III	4.00	\$287,874	4.00	\$327,306	4.00	\$327,306
HR Administrator IV	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
HR Analyst I DBM	1.00	\$25,243	1.00	\$43,738	1.00	\$43,738
HR Analyst II DBM	6.00	\$119,862	1.00	\$38,880	1.00	\$38,880
HR Analyst III DBM	1.00	\$178,493	5.00	\$257,260	5.00	\$257,260
HR Analyst IV DBM	2.00	\$115,714	1.00	\$59,670	1.00	\$59,670
HR Analyst Sr DBM	5.50	\$278,864	5.60	\$348,278	5.60	\$348,278
Prgm Mgr Senior II	1.00	\$103,029	1.00	\$107,429	1.00	\$107,429
<b>Total F10A0206</b>	<b>24.50</b>	<b>\$1,256,650</b>	<b>22.60</b>	<b>\$1,506,013</b>	<b>22.60</b>	<b>\$1,506,013</b>

**F10A0207 - Division of Recruitment and Examination**

Admin Spec II	1.00	\$28,031	1.00	\$33,524	1.00	\$33,524
HR Administrator III	1.00	\$76,838				
HR Administrator IV			1.00	\$83,553	1.00	\$83,553
HR Analyst II DBM	1.00	\$27,342	2.00	\$94,786	2.00	\$94,786
HR Analyst III DBM	1.00	\$5,680				
HR Analyst IV DBM	2.00	\$148,960	1.00	\$69,492	1.00	\$69,492
HR Analyst Sr DBM	7.00	\$376,034	6.00	\$432,797	6.00	\$432,797
HR Officer II	1.00	\$42,218	1.00	\$60,340	1.00	\$60,340
Prgm Mgr Senior II	1.00	\$105,407	1.00	\$107,429	1.00	\$107,429



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total F10A0207</b>	<b>15.00</b>	<b>\$810,510</b>	<b>13.00</b>	<b>\$881,921</b>	<b>13.00</b>	<b>\$881,921</b>
<b>Total F10A02 - Office of Personnel Services and Benefits</b>	<b>127.00</b>	<b>\$6,895,089</b>	<b>137.40</b>	<b>\$8,448,869</b>	<b>137.40</b>	<b>\$8,448,869</b>
<b>F10A05 - Office of Budget Analysis</b>						
<b>F10A0501 - Budget Analysis and Formulation</b>						
Administrator III	1.00	\$45,111	1.00	\$55,796	1.00	\$55,796
Administrator VI	0.00	\$38,557	0.60	\$55,101	0.60	\$55,101
Budget Analyst I Operating	2.00	\$103,150	6.00	\$280,409	6.00	\$280,409
Budget Analyst II Operating	0.00	\$5,442				
Budget Analyst III Operating	9.00	\$477,258	4.00	\$273,417	4.00	\$273,417
Budget Analyst IV Operating	2.00	\$192,940	3.00	\$239,998	3.00	\$239,998
Exec Assoc I	1.00	\$14,789				
Exec VIII	1.00	\$121,470	1.00	\$133,804	1.00	\$133,804
IT Systems Technical Specialist	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Prgm Mgr III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Prgm Mgr Senior II	2.00	\$231,973	2.00	\$234,156	2.00	\$234,156
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Supv Budget Examiner	4.00	\$305,324	4.00	\$359,316	4.00	\$359,316
<b>Total F10A0501</b>	<b>25.00</b>	<b>\$1,841,667</b>	<b>24.60</b>	<b>\$1,939,197</b>	<b>24.60</b>	<b>\$1,939,197</b>
<b>Total F10A05 - Office of Budget Analysis</b>	<b>25.00</b>	<b>\$1,841,667</b>	<b>24.60</b>	<b>\$1,939,197</b>	<b>24.60</b>	<b>\$1,939,197</b>
<b>F10A06 - Office of Capital Budgeting</b>						
<b>F10A0601 - Capital Budget Analysis and Formulation</b>						
Administrator I	0.00	\$14,474	1.00	\$49,088	1.00	\$49,088
Budget Analyst I, Capital Programs	0.00	\$39,761	1.00	\$49,583	1.00	\$49,583
Budget Analyst II Capital Programs	4.00	\$130,127	1.00	\$56,374	1.00	\$56,374
Budget Analyst III, Capital Programs	2.00	\$150,044	4.00	\$262,985	4.00	\$262,985
Exec Assoc I	1.00	\$29,564				
Exec VII	1.00	\$132,576	1.00	\$132,569	1.00	\$132,569
OBS-Budget Analyst Lead,Capital Programs	1.00	\$167,812	2.00	\$172,542	2.00	\$172,542
Prgm Mgr Senior II	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
<b>Total F10A0601</b>	<b>10.00</b>	<b>\$782,561</b>	<b>11.00</b>	<b>\$841,338</b>	<b>11.00</b>	<b>\$841,338</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total F10A06 - Office of Capital Budgeting	10.00	\$782,561	11.00	\$841,338	11.00	\$841,338
GRAND TOTAL F10 - Department of Budget and Management	325.80	\$18,145,255	332.00	\$20,405,597	332.00	\$20,405,597



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>F50 - Department of Information Technology</b>						
<b>F50B04 - Office of Information Technology</b>						
<b>F50B0401 - State Chief of Information Technology</b>						
Accountant Advanced	1.00	\$0				
Accountant II	1.00	\$49,586				
Accountant Supervisor II	1.00	\$57,932				
Admin Officer I	2.00	\$96,765				
Administrator II	2.00	\$3,238				
Administrator III	1.00	\$71,403	1.00	\$66,151	1.00	\$66,151
Administrator IV	2.00	\$50,061				
Asst Attorney General V	2.00	\$49,901				
Asst Attorney General VI			2.00	\$178,282	2.00	\$178,282
Asst Attorney General VIII	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Database Specialist II	1.00	\$0				
Dep Secy Dept Information Technology	1.00	\$0	1.00	\$153,532	1.00	\$153,532
Designated Admin Mgr Senior I	1.00	\$0	1.00	\$68,959	1.00	\$68,959
Designated Admin Mgr Senior II	1.00	\$0				
Designated Admin Mgr Senior IV			1.00	\$134,749	1.00	\$134,749
Executive Aide IX	1.00	\$0	1.00	\$153,532	1.00	\$153,532
Executive Assoc II	1.00	\$0	1.00	\$53,431	1.00	\$53,431
Executive Assoc III	1.00	\$56,377	1.00	\$57,451	1.00	\$57,451
Executive VIII	1.00	\$116,175				
Fiscal Services Admin I	1.00	\$68,727				
Fiscal Services Admin III	1.00	\$73,950				
IT Asst Director II			1.00	\$90,112	1.00	\$90,112
IT Asst Director III	1.00	\$97,993				
IT Asst Director IV			1.00	\$106,581	1.00	\$106,581
IT Functional Analyst Lead	1.00	\$0				
IT Programmer Analyst Lead/Advanced	1.00	\$68,727	1.00	\$49,899	1.00	\$49,899
IT Systems Technical Specialist	2.00	\$145,341				
Prgm Mgr I	1.00	\$54,035				
Prgm Mgr II	0.00	\$70,505				
Prgm Mgr Senior I	2.00	\$149,386				
Prgm Mgr Senior II			1.00	\$105,401	1.00	\$105,401
Prgm Mgr Senior III			1.00	\$78,595	1.00	\$78,595
Prgm Mgr Senior IV	1.00	\$0				
Principal Counsel	1.00	\$123,799	1.00	\$126,186	1.00	\$126,186
Secy Dept Information Technology	1.00	\$167,442	1.00	\$170,782	1.00	\$170,782





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total F50B0401</b>	<b>34.00</b>	<b>\$1,682,961</b>	<b>17.00</b>	<b>\$1,707,406</b>	<b>17.00</b>	<b>\$1,707,406</b>

**F50B0402 - Security**

Admin Officer I	0.00	\$17,174				
Administrator II	1.00	\$105,411				
Administrator IV	0.00	\$36,640				
Administrator V	2.00	\$126,318				
Administrator VI	1.00	\$9,284	1.00	\$93,590	1.00	\$93,590
Computer Info Services Spec I	0.00	\$4,758				
Computer Info Services Spec II	2.00	\$5,106				
Computer Info Services Spec Supervisor	1.00	\$5,288				
Computer Network Spec I	2.00	\$73,908				
Computer Network Spec II	10.00	\$430,104	1.00	\$69,492	1.00	\$69,492
Computer Network Specialist Lead	2.00	\$138,218	1.00	\$57,929	1.00	\$57,929
Computer Network Specialist Manager	1.00	\$7,195	1.00	\$56,743	1.00	\$56,743
Computer Network Specialist Supervisor	2.00	\$203,675				
Database Specialist II	0.00	\$68,727				
Database Specialist Manager	0.00	\$86,092				
Database Specialist Supervisor	0.00	\$85,406				
Designated Admin Mgr Senior I	0.00	\$59,686				
Designated Admin Mgr Senior II	0.00	\$68,758				
Designated Admin Mgr Senior IV	0.00	\$53,813				
Executive Assoc II	0.00	\$38,937				
Executive Asst III Exec Dept	1.00	\$100,853				
IT Asst Director I	1.00	\$72,550				
IT Asst Director II	1.00	\$97,208				
IT Asst Director III	0.00	\$103,749	1.00	\$103,743	1.00	\$103,743
IT Asst Director IV	1.00	\$52,074				
IT Functional Analyst II	1.00	\$66,367				
IT Functional Analyst Lead	0.00	\$65,629				
IT Functional Analyst Supervisor	1.00	\$75,621				
IT Systems Technical Specialist	2.00	\$225,608				
IT Systems Technical Specialist Supervisor	1.00	\$7,620				
IT Technical Support Spec II	0.00	\$138,779				
IT Technical Support Spec Manager	0.00	\$91,112				
Prgm Mgr IV	0.00	\$73,023				
Prgm Mgr Senior III	1.00	\$106,246				
Prgm Mgr Senior IV			1.00	\$124,789	1.00	\$124,789



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total F50B0402</b>	<b>34.00</b>	<b>\$2,900,937</b>	<b>6.00</b>	<b>\$506,286</b>	<b>6.00</b>	<b>\$506,286</b>

**F50B0403 - Application Systems Management**

Administrator II			2.00	\$106,527	2.00	\$106,527
Administrator IV	0.00	\$39,548	1.00	\$71,972	1.00	\$71,972
Computer Network Specialist Manager	0.00	\$74,561	1.00	\$56,743	1.00	\$56,743
Database Specialist II			3.00	\$195,028	3.00	\$195,028
Database Specialist Manager	1.00	\$0	1.00	\$87,729	1.00	\$87,729
Database Specialist Supervisor	1.00	\$0	3.00	\$217,799	3.00	\$217,799
Executive Aide IX	0.00	\$153,540				
IT Asst Director II	3.00	\$93,595	2.00	\$192,583	2.00	\$192,583
IT Asst Director III	1.00	\$0	1.00	\$99,869	1.00	\$99,869
IT Asst Director IV			1.00	\$100,660	1.00	\$100,660
IT Functional Analyst II	1.00	\$59,205	3.00	\$148,374	3.00	\$148,374
IT Functional Analyst Lead			2.00	\$136,380	2.00	\$136,380
IT Programmer Analyst II	7.00	\$343,986	8.00	\$514,351	8.00	\$514,351
IT Programmer Analyst Lead/Advanced	4.00	\$247,730	5.00	\$354,323	5.00	\$354,323
IT Programmer Analyst Manager	2.00	\$154,081	2.00	\$157,025	2.00	\$157,025
IT Programmer Analyst Supervisor	3.00	\$242,353	4.00	\$330,748	4.00	\$330,748
IT Systems Technical Specialist	1.00	\$0	3.00	\$224,364	3.00	\$224,364
IT Technical Support Spec II	2.00	\$0	3.00	\$191,347	3.00	\$191,347
IT Technical Support Spec Manager	1.00	\$0	1.00	\$91,107	1.00	\$91,107
IT Technical Support Spec Supervisor			1.00	\$71,972	1.00	\$71,972
Prgm Mgr II			2.00	\$169,081	2.00	\$169,081
Prgm Mgr III			1.00	\$85,145	1.00	\$85,145
Prgm Mgr Senior I			1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior III	1.00	\$90,985	1.00	\$114,671	1.00	\$114,671
Prgm Mgr Senior IV	1.00	\$0				
Webmaster I			1.00	\$55,931	1.00	\$55,931
Webmaster II			5.00	\$294,993	5.00	\$294,993
Webmaster Supervisor			1.00	\$69,273	1.00	\$69,273
<b>Total F50B0403</b>	<b>29.00</b>	<b>\$1,499,584</b>	<b>59.00</b>	<b>\$4,248,724</b>	<b>59.00</b>	<b>\$4,248,724</b>

**F50B0404 - Infrastructure**

Admin Officer I			1.00	\$43,738	1.00	\$43,738
Admin Officer III	1.00	\$3,639				
Administrator II	4.00	\$209,349	4.00	\$250,306	4.00	\$250,306
Administrator III			1.00	\$53,744	1.00	\$53,744



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator IV			1.00	\$66,677	1.00	\$66,677
Administrator V			1.00	\$79,835	1.00	\$79,835
Agency Procurement Specialist II	1.00	\$58,739				
Computer Info Services Spec I			1.00	\$47,063	1.00	\$47,063
Computer Info Services Spec II			6.00	\$327,221	6.00	\$327,221
Computer Info Services Spec Supervisor			3.00	\$182,338	3.00	\$182,338
Computer Network Spec I	1.00	\$0	5.00	\$270,514	5.00	\$270,514
Computer Network Spec II	2.00	\$71,701	45.00	\$2,759,887	45.00	\$2,759,887
Computer Network Specialist Lead	3.00	\$122,872	17.00	\$1,177,001	17.00	\$1,177,001
Computer Network Specialist Manager	4.00	\$70,929	8.00	\$643,134	8.00	\$643,134
Computer Network Specialist Supervisor			13.00	\$944,611	13.00	\$944,611
Computer User Support Specialist II			2.00	\$90,112	2.00	\$90,112
Database Specialist II			1.00	\$70,049	1.00	\$70,049
Executive Asst III Exec Dept			1.00	\$100,848	1.00	\$100,848
Hum Ser Admin II			1.00	\$80,078	1.00	\$80,078
IT Asst Director I			1.00	\$73,946	1.00	\$73,946
IT Asst Director II	1.00	\$0	2.00	\$194,406	2.00	\$194,406
IT Asst Director III			2.00	\$168,351	2.00	\$168,351
IT Asst Director IV			1.00	\$100,660	1.00	\$100,660
IT Director I			1.00	\$73,126	1.00	\$73,126
IT Functional Analyst II			1.00	\$67,639	1.00	\$67,639
IT Functional Analyst Supervisor			1.00	\$77,078	1.00	\$77,078
IT Programmer Analyst II	0.00	\$57,454				
IT Systems Technical Specialist	2.00	\$86,018	5.00	\$390,843	5.00	\$390,843
IT Systems Technical Specialist Supervisor	1.00	\$0	3.00	\$247,776	3.00	\$247,776
OBS-Data Proc Mgr V	1.00	\$8,633	1.00	\$85,401	1.00	\$85,401
Prgm Analyst Sr Bdgt & Mgmt	1.00	\$91,112				
Prgm Mgr III	1.00	\$91,840	1.00	\$93,590	1.00	\$93,590
Prgm Mgr IV			1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior I	2.00	\$113,439	1.00	\$104,567	1.00	\$104,567
Prgm Mgr Senior II	1.00	\$0	1.00	\$73,612	1.00	\$73,612
Prgm Mgr Senior III	0.00	\$66,860	1.00	\$106,240	1.00	\$106,240
Prgm Mgr Senior IV	0.00	\$71,377				
Procurement Analyst I Bdgt & Mgmt	1.00	\$0				
<b>Total F50B0404</b>	<b>27.00</b>	<b>\$1,123,962</b>	<b>134.00</b>	<b>\$9,148,134</b>	<b>134.00</b>	<b>\$9,148,134</b>
<b>F50B0405 - Chief of Staff</b>						
Accountant Advanced	0.00	\$39,186				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accountant II			1.00	\$50,506	1.00	\$50,506
Accountant Supervisor II			1.00	\$60,147	1.00	\$60,147
Admin Officer I			2.00	\$98,559	2.00	\$98,559
Administrator III			1.00	\$72,777	1.00	\$72,777
Administrator V	2.00	\$104,208	1.00	\$87,729	1.00	\$87,729
Asst Attorney General V	0.00	\$20,779				
Asst Attorney General VI	0.00	\$72,842				
Computer Info Services Spec II			1.00	\$41,358	1.00	\$41,358
Dep Secy Dept Information Technology	0.00	\$153,540				
Executive VIII			1.00	\$106,773	1.00	\$106,773
Fiscal Services Admin I			1.00	\$70,049	1.00	\$70,049
Fiscal Services Admin III			1.00	\$75,377	1.00	\$75,377
IT Asst Director II	1.00	\$0				
IT Asst Director III	1.00	\$16,814				
IT Asst Director IV	1.00	\$95,641				
IT Programmer			0.60	\$21,935	0.60	\$21,935
Prgm Analyst Sr Bdgt & Mgmt			1.00	\$91,107	1.00	\$91,107
Prgm Mgr III	0.00	\$34,639				
Prgm Mgr IV	1.00	\$7,865	1.00	\$64,608	1.00	\$64,608
Prgm Mgr Senior II			2.00	\$147,224	2.00	\$147,224
Prgm Mgr Senior IV	0.00	\$98,536	1.00	\$127,207	1.00	\$127,207
Procurement Analyst I Bdgt & Mgmt	0.00	\$51,750	2.00	\$118,965	2.00	\$118,965
Procurement Analyst II Bdgt & Mgmt	4.00	\$249,648	4.00	\$261,077	4.00	\$261,077
Procurement Analyst III Bdgt & Mgmt	1.00	\$59,807	1.00	\$75,377	1.00	\$75,377
<b>Total F50B0405</b>	<b>11.00</b>	<b>\$1,005,255</b>	<b>22.60</b>	<b>\$1,570,775</b>	<b>22.60</b>	<b>\$1,570,775</b>

**F50B0407 - Radio**

Administrator II			2.00	\$104,308	2.00	\$104,308
Agency Procurement Specialist II			1.00	\$59,861	1.00	\$59,861
IT Asst Director I	1.00	\$0				
IT Asst Director II			1.00	\$60,543	1.00	\$60,543
IT Asst Director IV	1.00	\$98,772				
IT Functional Analyst Lead	1.00	\$68,179				
IT Programmer Analyst II	1.00	\$56,377				
IT Programmer Analyst Lead/Advanced	1.00	\$71,403				
IT Programmer Analyst Supervisor	1.00	\$83,816				
IT Systems Technical Specialist			2.00	\$163,016	2.00	\$163,016
IT Technical Support Spec Supervisor	1.00	\$70,611				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr III	1.00	\$83,558				
Prgm Mgr Senior III			1.00	\$116,883	1.00	\$116,883
Webmaster I	1.00	\$41,658				
Webmaster II	4.00	\$260,102				
Webmaster Supervisor	1.00	\$67,967				
<b>Total F50B0407</b>	<b>14.00</b>	<b>\$902,443</b>	<b>7.00</b>	<b>\$504,611</b>	<b>7.00</b>	<b>\$504,611</b>
<b>F50B0409 - Telecommunications Access of Maryland</b>						
Accountant Advanced			1.00	\$49,088	1.00	\$49,088
Admin Officer I	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Admin Spec III	1.00	\$38,114	1.00	\$39,654	1.00	\$39,654
Administrator I	1.00	\$35,959	1.00	\$56,999	1.00	\$56,999
Administrator III	1.00	\$62,174	1.00	\$72,777	1.00	\$72,777
Prgm Mgr Senior I	1.00	\$81,063	1.00	\$95,084	1.00	\$95,084
<b>Total F50B0409</b>	<b>5.00</b>	<b>\$262,679</b>	<b>6.00</b>	<b>\$359,810</b>	<b>6.00</b>	<b>\$359,810</b>
<b>Total F50B04 - Office of Information Technology</b>	<b>154.00</b>	<b>\$9,377,821</b>	<b>251.60</b>	<b>\$18,045,746</b>	<b>251.60</b>	<b>\$18,045,746</b>
<b>GRAND TOTAL F50 - Department of Information Technology</b>	<b>154.00</b>	<b>\$9,377,821</b>	<b>251.60</b>	<b>\$18,045,746</b>	<b>251.60</b>	<b>\$18,045,746</b>