



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
N00 - Department of Human Resources						
N00A01 - Office of the Secretary						
N00A0101 - Office of the Secretary						
Admin Aide OAG	5.00	\$227,903	5.00	\$235,591	5.00	\$235,591
Admin Officer II	22.00	\$902,910	1.00	\$41,774	1.00	\$41,774
Admin Officer III	6.00	\$299,181	2.00	\$112,954	2.00	\$112,954
Admin Prog Mgr I	1.00	\$221,779	1.00	\$53,193	1.00	\$53,193
Admin Prog Mgr III	1.00	\$195,370	2.00	\$180,756	2.00	\$180,756
Admin Spec III	0.00	\$32,209				
Administrator I	3.00	\$509,494	22.00	\$1,318,464	22.00	\$1,318,464
Administrator I OAG	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
Administrator II	7.00	\$538,980	13.00	\$874,699	13.00	\$874,699
Administrator III	2.00	\$179,646	3.00	\$212,979	3.00	\$212,979
Administrator IV	1.00	\$78,991				
Asst Attorney General V	1.00	\$52,752				
Asst Attorney General VI	9.00	\$815,974	10.00	\$936,731	10.00	\$936,731
Asst Attorney General VII	4.00	\$424,971	4.00	\$428,859	4.00	\$428,859
Asst Attorney General VIII	3.00	\$325,040	3.00	\$328,999	3.00	\$328,999
Computer Network Specialist Supervisor	1.00	\$64,188	1.00	\$65,416	1.00	\$65,416
Dep Secy Dept Human Resources	3.00	\$375,781	3.00	\$376,625	3.00	\$376,625
Designated Admin Mgr IV	3.00	\$361,739	3.00	\$296,031	3.00	\$296,031
Div Dir Ofc Atty General	1.00	\$132,193	1.00	\$134,749	1.00	\$134,749
Exec Assoc I			1.00	\$48,304	1.00	\$48,304
Exec Assoc III	2.00	\$235,402				
Fiscal Services Admin V	1.00	\$79,589	1.00	\$81,098	1.00	\$81,098
Hum Ser Admin III	1.00	\$63,639				
Hum Ser Spec III	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Hum Ser Spec V	1.00	\$110,667	1.00	\$66,363	1.00	\$66,363
Internal Auditor II	9.00	\$476,366	9.00	\$516,807	9.00	\$516,807
Internal Auditor Lead	2.00	\$115,361	2.00	\$118,685	2.00	\$118,685
Internal Auditor Prog Supervisor	2.00	\$66,401	2.00	\$123,800	2.00	\$123,800
Internal Auditor Supervisor	5.00	\$300,700	4.00	\$277,374	4.00	\$277,374
IT Functional Analyst II	2.00	\$109,434	2.00	\$112,412	2.00	\$112,412
Management Associate	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Paralegal II OAG	1.00	\$17,288	1.00	\$34,390	1.00	\$34,390
Prgm Mgr I	2.00	\$85,406	1.00	\$53,193	1.00	\$53,193
Prgm Mgr II	4.00	\$154,693	4.00	\$318,809	4.00	\$318,809
Prgm Mgr III	1.00	\$108,346	2.00	\$175,257	2.00	\$175,257
Prgm Mgr IV	1.00	\$75,169				



Personnel Detail

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Prgm Mgr Senior I	1.00	\$122,667	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	3.00	\$195,842	3.00	\$316,675	3.00	\$316,675
Prgm Mgr Senior IV	1.00	\$376,060	3.00	\$385,085	3.00	\$385,085
Pub Affairs Officer II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Secy Dept Human Resources	1.00	\$167,477	1.00	\$170,818	1.00	\$170,818
Social Service Admin II	7.00	\$499,975				
Social Service Admin III			7.00	\$514,171	7.00	\$514,171
Webmaster II	2.00	\$118,248	2.00	\$130,500	2.00	\$130,500
Total N00A0101	126.00	\$9,432,619	125.00	\$9,371,122	125.00	\$9,371,122

N00A0102 - Citizens Review Board for Children

Admin Spec II			1.00	\$37,280	1.00	\$37,280
Administrator II	1.00	\$4,340				
Database Specialist II	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Hum Ser Admin II	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
Office Clerk II	1.00	\$11,439				
Office Secretary III	2.00	\$88,860	1.00	\$42,753	1.00	\$42,753
Prgm Mgr IV	1.00	\$97,791	1.00	\$103,743	1.00	\$103,743
Staff Assistant, Crbc	3.00	\$156,564	3.00	\$158,319	3.00	\$158,319
Volunteer Activities Coord III			1.00	\$46,703	1.00	\$46,703
Total N00A0102	10.00	\$504,668	9.00	\$537,275	9.00	\$537,275

N00A0103 - Maryland Commission for Women

Administrator III	1.00	\$80,083	1.00	\$80,078	1.00	\$80,078
Management Associate	0.00	\$20,960				
Total N00A0103	1.00	\$101,043	1.00	\$80,078	1.00	\$80,078

N00A0104 - Maryland Legal Services Program

Admin Officer III	2.00	\$61,971	2.00	\$95,809	2.00	\$95,809
Prgm Mgr II	0.00	\$71,176				
Prgm Mgr IV	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior I	1.00	\$0	1.00	\$91,548	1.00	\$91,548
Total N00A0104	4.00	\$234,939	4.00	\$291,100	4.00	\$291,100

Total N00A01 - Office of the Secretary	141.00	\$10,273,269	139.00	\$10,279,575	139.00	\$10,279,575
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N00B00 - Social Services Administration



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
N00B0004 - General Administration-State						
Admin Aide	7.00	\$253,529	5.00	\$219,652	5.00	\$219,652
Admin Officer I			1.00	\$52,596	1.00	\$52,596
Admin Officer III	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Admin Spec III	2.00	\$113,697	3.00	\$152,819	3.00	\$152,819
Administrator II	1.00	\$13,293	1.00	\$64,387	1.00	\$64,387
Administrator III	3.00	\$214,620	3.00	\$220,068	3.00	\$220,068
Agency Grants Spec II	1.00	\$0	1.00	\$65,827	1.00	\$65,827
Exec Assoc I	0.00	\$21,016				
Exec Assoc III			1.00	\$68,175	1.00	\$68,175
Exec VI	1.00	\$54,589	1.00	\$123,236	1.00	\$123,236
Hum Ser Admin II	8.00	\$496,520	8.00	\$573,948	8.00	\$573,948
Hum Ser Admin III	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Hum Ser Spec III	4.00	\$101,420	1.00	\$60,530	1.00	\$60,530
Hum Ser Spec IV	12.00	\$711,650	9.00	\$465,804	9.00	\$465,804
Hum Ser Spec V	5.00	\$351,075	4.00	\$234,927	4.00	\$234,927
Human Service Prgm Pln Administrator	24.00	\$1,432,284	23.00	\$1,502,809	23.00	\$1,502,809
IT Functional Analyst II	5.00	\$302,173	5.00	\$308,050	5.00	\$308,050
IT Functional Analyst Supervisor	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Management Associate	1.00	\$53,575	2.00	\$92,219	2.00	\$92,219
Management Specialist Director	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
OBS-Admin Spec I	1.00	\$23,323				
OBS-Hum Ser Admin I Child Dev	3.00	\$25,600				
Office Secretary II	1.00	\$40,918	1.00	\$41,664	1.00	\$41,664
Prgm Mgr I	0.00	\$63,734	1.00	\$82,247	1.00	\$82,247
Prgm Mgr II	8.00	\$530,278	8.00	\$626,022	8.00	\$626,022
Prgm Mgr III	2.00	\$180,369	1.00	\$88,424	1.00	\$88,424
Prgm Mgr IV	1.00	\$39,392	1.00	\$64,608	1.00	\$64,608
Prgm Mgr Senior I	2.00	\$168,893	2.00	\$221,458	2.00	\$221,458
Social Service Admin II	14.00	\$740,144	11.00	\$797,554	11.00	\$797,554
Social Service Admin III	8.00	\$810,147	12.00	\$901,158	12.00	\$901,158
Social Service Admin IV	2.00	\$222,517	4.00	\$295,498	4.00	\$295,498
Total N00B0004	120.00	\$7,250,517	113.00	\$7,613,165	113.00	\$7,613,165
Total N00B00 - Social Services Administration	120.00	\$7,250,517	113.00	\$7,613,165	113.00	\$7,613,165

N00E01 - Operations Office

N00E0101 - Division of Budget, Finance and Personnel



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accountant Advanced	3.00	\$240,710	5.00	\$272,768	5.00	\$272,768
Accountant II	4.00	\$126,377	3.00	\$148,243	3.00	\$148,243
Accountant Lead	0.00	\$17,150	1.00	\$53,855	1.00	\$53,855
Accountant Manager I	1.00	\$73,365	1.00	\$74,779	1.00	\$74,779
Accountant Manager III	1.00	\$73,204	1.00	\$90,112	1.00	\$90,112
Accountant Supervisor I	3.00	\$167,092	2.00	\$141,768	2.00	\$141,768
Accountant Supervisor II	2.00	\$163,021	3.00	\$189,881	3.00	\$189,881
Accountant Trainee	1.00	\$38,707				
Admin Aide	2.00	\$29,010	2.00	\$80,360	2.00	\$80,360
Admin Officer I	2.00	\$94,142	3.00	\$130,700	3.00	\$130,700
Admin Officer III	3.00	\$193,881	3.00	\$176,672	3.00	\$176,672
Admin Prog Mgr I	2.00	\$141,648	2.00	\$144,376	2.00	\$144,376
Admin Prog Mgr II	2.00	\$165,811	1.00	\$84,479	1.00	\$84,479
Admin Spec III	2.00	\$95,161	2.00	\$96,924	2.00	\$96,924
Administrative Mgr Senior I	1.00	\$102,101				
Administrator I	2.00	\$64,830	2.00	\$97,872	2.00	\$97,872
Administrator II	1.00	\$132,148	1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$128,258	2.00	\$139,085	2.00	\$139,085
Administrator IV	1.00	\$79,209	1.00	\$53,193	1.00	\$53,193
Agency Budget Spec I	2.00	\$98,222				
Agency Budget Spec II	1.00	\$55,494	2.00	\$111,001	2.00	\$111,001
Agency Budget Spec Lead	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Agency Budget Spec Supv	6.00	\$334,822	6.00	\$378,974	6.00	\$378,974
Agency Grants Spec II	0.00	\$65,831				
Agency Procurement Spec Lead	2.00	\$130,127	3.00	\$168,208	3.00	\$168,208
Agency Procurement Spec Supv	2.00	\$106,043	2.00	\$132,463	2.00	\$132,463
Agency Procurement Spec Trainee	1.00	\$3,532				
Agency Procurement Specialist I	2.00	\$114,506	1.00	\$47,063	1.00	\$47,063
Agency Procurement Specialist II	4.00	\$186,266	5.00	\$251,021	5.00	\$251,021
Computer Info Services Spec II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Computer Network Specialist Lead	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Computer Network Specialist Supervisor	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Database Specialist II	1.00	\$19,337				
Database Specialist Supervisor	1.00	\$11,464	1.00	\$65,416	1.00	\$65,416
Financial Compliance Auditor II	2.00	\$109,051	2.00	\$111,925	2.00	\$111,925
Fiscal Accounts Clerk Supervisor	1.00	\$50,275	1.00	\$51,209	1.00	\$51,209
Fiscal Accounts Technician II	13.00	\$502,959	13.00	\$546,000	13.00	\$546,000
Fiscal Accounts Technician Supv	3.00	\$143,134	3.00	\$154,221	3.00	\$154,221
Fiscal Services Admin II	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Services Admin III	4.00	\$311,075	4.00	\$328,693	4.00	\$328,693
Fiscal Services Admin IV	2.00	\$152,256	1.00	\$91,835	1.00	\$91,835
Fiscal Services Admin V	0.00	\$14,130	1.00	\$101,786	1.00	\$101,786
Fiscal Services Admin VI	2.00	\$129,606	1.00	\$106,581	1.00	\$106,581
HR Administrator I	2.00	\$146,968	2.00	\$149,800	2.00	\$149,800
HR Administrator II	1.00	\$130,670	2.00	\$138,963	2.00	\$138,963
HR Administrator III	1.00	\$91,045	1.00	\$87,729	1.00	\$87,729
HR Director I	1.00	\$87,460	1.00	\$89,122	1.00	\$89,122
HR Director II	1.00	\$102,396	1.00	\$108,635	1.00	\$108,635
HR Officer I	4.00	\$158,411	4.00	\$220,243	4.00	\$220,243
HR Officer II	3.00	\$194,814	2.00	\$136,578	2.00	\$136,578
HR Officer III	1.00	\$72,203	1.00	\$46,857	1.00	\$46,857
HR Officer III Adv	0.00	\$7,299	1.00	\$73,593	1.00	\$73,593
HR Specialist	2.00	\$105,126	1.00	\$59,392	1.00	\$59,392
Hum Ser Admin II	1.00	\$77,127				
Hum Ser Spec IV			1.00	\$47,807	1.00	\$47,807
Hum Ser Spec V	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Human Service Prgm Pln Administrator			1.00	\$69,492	1.00	\$69,492
IT Functional Analyst I	0.00	\$25,221	1.00	\$61,009	1.00	\$61,009
IT Functional Analyst II	2.00	\$142,598	3.00	\$186,646	3.00	\$186,646
IT Functional Analyst Supervisor	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
IT Functional Analyst Trainee	0.00	\$44,972				
IT Programmer Analyst Lead/Advanced	1.00	\$64,906	1.00	\$66,151	1.00	\$66,151
Management Advocate II	3.00	\$128,136	2.00	\$126,203	2.00	\$126,203
Management Advocate Supervisor	1.00	\$65,890	1.00	\$68,504	1.00	\$68,504
Management Associate	2.00	\$81,278	2.00	\$97,820	2.00	\$97,820
Management Specialist III	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
Office Clerk Assistant	1.00	\$997				
Office Clerk II	1.00	\$49,752	1.00	\$34,281	1.00	\$34,281
Office Services Clerk	1.00	\$69,443	2.00	\$71,666	2.00	\$71,666
Personnel Associate II	4.00	\$81,281	2.00	\$84,342	2.00	\$84,342
Personnel Associate III	1.00	\$47,572	1.00	\$48,453	1.00	\$48,453
Prgm Mgr II	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Prgm Mgr III			1.00	\$95,380	1.00	\$95,380
Prgm Mgr IV	1.00	\$88,087	1.00	\$64,608	1.00	\$64,608
Prgm Mgr Senior I	0.00	\$3,850				
Prgm Mgr Senior III	0.00	\$100,038	1.00	\$116,883	1.00	\$116,883
Total N00E0101	127.00	\$7,424,190	127.00	\$7,623,320	127.00	\$7,623,320



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
N00E0102 - Division of Administrative Services						
Admin Aide	1.00	\$43,050	1.00	\$48,980	1.00	\$48,980
Admin Officer I	4.00	\$214,836	5.00	\$228,551	5.00	\$228,551
Admin Officer II	4.00	\$161,247	2.00	\$102,140	2.00	\$102,140
Admin Officer III	6.00	\$307,024	5.00	\$248,889	5.00	\$248,889
Admin Prog Mgr II	2.00	\$162,465	2.00	\$152,983	2.00	\$152,983
Admin Prog Mgr III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Admin Prog Mgr IV	1.00	\$5,846				
Admin Spec II	2.00	\$101,786	2.00	\$92,767	2.00	\$92,767
Admin Spec III	3.00	\$134,791	3.00	\$137,269	3.00	\$137,269
Administrator I	5.00	\$204,594	5.00	\$266,817	5.00	\$266,817
Administrator II	2.00	\$31,868	1.00	\$59,670	1.00	\$59,670
Administrator III	5.00	\$316,360	5.00	\$323,448	5.00	\$323,448
Administrator IV	2.00	\$98,277	2.00	\$135,950	2.00	\$135,950
Agency Procurement Spec Supv	0.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Graphic Arts Specialist	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Hum Ser Admin III	1.00	\$22,105	1.00	\$79,205	1.00	\$79,205
IT Production Control Spec I	3.00	\$87,550	3.00	\$99,338	3.00	\$99,338
IT Production Control Spec II	1.00	\$74,557	2.00	\$87,144	2.00	\$87,144
IT Production Control Spec Supr	3.00	\$157,832	3.00	\$156,890	3.00	\$156,890
Management Associate	1.00	\$51,615				
Office Services Clerk Lead	1.00	\$39,460	1.00	\$40,181	1.00	\$40,181
Office Supervisor	1.00	\$40,061	1.00	\$40,792	1.00	\$40,792
Police Chief II	1.00	\$67,893	1.00	\$75,653	1.00	\$75,653
Prgm Mgr Senior I	0.00	\$109,836	1.00	\$110,729	1.00	\$110,729
Services Specialist	6.00	\$132,296	4.00	\$155,992	4.00	\$155,992
Social Worker II Fam Svcs			1.00	\$44,017	1.00	\$44,017
Total N00E0102	57.00	\$2,782,193	54.00	\$2,906,527	54.00	\$2,906,527
Total N00E01 - Operations Office	184.00	\$10,206,383	181.00	\$10,529,847	181.00	\$10,529,847
N00F00 - Office of Technology for Human Services						
N00F0002 - Major Information Technology Development Projects						
Prgm Mgr Senior I			1.00	\$102,595	1.00	\$102,595
Prgm Mgr Senior IV	1.00	\$108,736				
Total N00F0002	1.00	\$108,736	1.00	\$102,595	1.00	\$102,595
N00F0004 - General Administration						



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Aide	1.00	\$42,303	1.00	\$43,080	1.00	\$43,080
Admin Officer II	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Admin Prog Mgr I	2.00	\$82,252	2.00	\$106,386	2.00	\$106,386
Admin Prog Mgr II			1.00	\$84,479	1.00	\$84,479
Admin Prog Mgr III	1.00	\$0	1.00	\$90,112	1.00	\$90,112
Administrator II	2.00	\$141,374	2.00	\$141,768	2.00	\$141,768
Agency Procurement Spec Supv	1.00	\$86,271	1.00	\$66,888	1.00	\$66,888
Agency Procurement Specialist II	3.00	\$118,764	3.00	\$157,727	3.00	\$157,727
Computer Info Services Spec I	1.00	\$6,303				
Computer Info Services Spec II	8.00	\$442,606	8.00	\$460,562	8.00	\$460,562
Computer Info Services Spec Manager	1.00	\$61,304	1.00	\$62,474	1.00	\$62,474
Computer Info Services Spec Supervisor	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Computer Network Spec I	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Computer Network Spec II	19.00	\$1,030,785	16.00	\$1,002,669	16.00	\$1,002,669
Computer Network Specialist Lead	5.00	\$213,405	3.00	\$219,373	3.00	\$219,373
Computer Network Specialist Manager	2.00	\$79,479	1.00	\$71,172	1.00	\$71,172
Computer Network Specialist Supervisor	5.00	\$284,758	5.00	\$341,020	5.00	\$341,020
Computer User Support Specialist II	1.00	\$44,933	1.00	\$45,855	1.00	\$45,855
Database Specialist II	1.00	\$75,578	1.00	\$77,078	1.00	\$77,078
Database Specialist Supervisor	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
IT Asst Director I	2.00	\$0				
IT Asst Director II	3.00	\$175,594	3.00	\$239,476	3.00	\$239,476
IT Asst Director III	1.00	\$84,218	1.00	\$85,817	1.00	\$85,817
IT Asst Director IV	1.00	\$88,151	1.00	\$89,829	1.00	\$89,829
IT Director I	1.00	\$0				
IT Director III	2.00	\$18,532	1.00	\$68,959	1.00	\$68,959
IT Functional Analyst II	23.00	\$1,191,559	22.00	\$1,321,766	22.00	\$1,321,766
IT Functional Analyst Lead	5.00	\$313,022	6.00	\$376,870	6.00	\$376,870
IT Functional Analyst Supervisor	7.00	\$421,298	6.00	\$430,498	6.00	\$430,498
IT Production Control Spec II	1.00	\$33,852	1.00	\$35,068	1.00	\$35,068
IT Programmer Analyst II	3.00	\$197,590	3.00	\$201,382	3.00	\$201,382
IT Programmer Analyst Lead/Advanced	2.00	\$152,703	2.00	\$155,646	2.00	\$155,646
IT Programmer Analyst Supervisor	2.00	\$170,811	2.00	\$170,802	2.00	\$170,802
IT Staff Specialist	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Prgm Mgr III			1.00	\$97,203	1.00	\$97,203
Webmaster Supervisor	1.00	\$0				
Total N00F0004	112.00	\$5,889,133	101.00	\$6,581,979	101.00	\$6,581,979



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total N00F00 - Office of Technology for Human Services	113.00	\$5,997,869	102.00	\$6,684,574	102.00	\$6,684,574

N00G00 - Local Department Operations

N00G0002 - Local Family Investment Program						
Accountant II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Admin Aide	1.50	\$25,807	1.50	\$69,208	1.50	\$69,208
Admin Officer I	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Admin Officer II	2.00	\$70,871	2.00	\$91,461	2.00	\$91,461
Admin Officer III	2.00	\$96,877	2.00	\$94,789	2.00	\$94,789
Admin Spec I	1.00	\$83,213	3.00	\$128,666	3.00	\$128,666
Admin Spec II	1.00	\$36,411				
Admin Spec III	11.00	\$460,563	11.50	\$510,566	11.50	\$510,566
Administrator II	1.00	\$66,129	1.00	\$75,012	1.00	\$75,012
Agency Procurement Specialist II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Computer Info Services Spec II	1.00	\$62,182	1.00	\$41,358	1.00	\$41,358
Computer Network Spec II			1.00	\$46,857	1.00	\$46,857
Family Investment Spec I	149.30	\$3,898,808	135.50	\$4,568,258	135.50	\$4,568,258
Family Investment Spec II	891.50	\$32,910,409	881.80	\$34,669,902	881.80	\$34,669,902
Family Investment Spec III	66.00	\$2,734,450	70.00	\$3,139,772	70.00	\$3,139,772
Family Investment Spec IV	106.00	\$4,978,668	106.00	\$5,080,865	106.00	\$5,080,865
Family Investment Spec Supv I	166.00	\$8,726,539	161.00	\$8,919,096	161.00	\$8,919,096
Family Investment Spec Supv II	8.00	\$545,255	11.00	\$683,104	11.00	\$683,104
Fiscal Accounts Clerk II	12.62	\$362,303	10.38	\$407,247	10.38	\$407,247
Fiscal Accounts Clerk Supervisor	1.00	\$35,631	1.00	\$36,918	1.00	\$36,918
Fiscal Accounts Clerk, Lead	1.00	\$29,143				
Fiscal Accounts Technician II	7.00	\$284,245	7.40	\$311,701	7.40	\$311,701
HR Officer II	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
HR Specialist Trn			1.00	\$36,557	1.00	\$36,557
Hum Ser Admin I	30.00	\$1,657,770	28.00	\$1,849,269	28.00	\$1,849,269
Hum Ser Admin II	18.00	\$1,193,955	19.00	\$1,291,522	19.00	\$1,291,522
Hum Ser Admin III	17.00	\$1,167,316	17.00	\$1,229,382	17.00	\$1,229,382
Hum Ser Admin IV	5.00	\$342,754	5.00	\$393,263	5.00	\$393,263
Hum Ser Spec II	3.00	\$149,136	3.00	\$148,590	3.00	\$148,590
Hum Ser Spec III	9.00	\$514,404	10.00	\$518,983	10.00	\$518,983
Hum Ser Spec IV	6.00	\$224,946	6.00	\$318,639	6.00	\$318,639
Hum Ser Spec V	6.00	\$269,181	6.00	\$366,476	6.00	\$366,476
Human Service Prgm Pln Administrator	1.00	\$65,629	2.00	\$124,339	2.00	\$124,339
IT Functional Analyst Lead			1.00	\$64,387	1.00	\$64,387



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Programmer Analyst II	2.00	\$125,443	2.00	\$127,845	2.00	\$127,845
Management Associate	3.00	\$152,013	4.00	\$202,802	4.00	\$202,802
Office Clerk Assistant	10.00	\$130,936	18.00	\$429,926	18.00	\$429,926
Office Clerk I	1.00	\$44,679	2.00	\$49,766	2.00	\$49,766
Office Clerk II	8.00	\$222,178	8.60	\$260,457	8.60	\$260,457
Office Manager	1.00	\$47,995	1.00	\$50,659	1.00	\$50,659
Office Secretary II	16.50	\$500,719	11.50	\$465,650	11.50	\$465,650
Office Secretary III	6.00	\$199,404	5.00	\$201,105	5.00	\$201,105
Office Services Clerk	182.00	\$5,629,106	170.00	\$5,841,017	170.00	\$5,841,017
Office Services Clerk Lead	13.00	\$477,011	12.00	\$458,861	12.00	\$458,861
Office Supervisor	21.00	\$846,968	19.00	\$840,261	19.00	\$840,261
Prgm Mgr I	6.00	\$391,660	6.00	\$445,542	6.00	\$445,542
Prgm Mgr II	2.00	\$170,058	2.00	\$163,346	2.00	\$163,346
Prgm Mgr III	4.00	\$347,347	5.00	\$447,944	5.00	\$447,944
Prgm Mgr IV	1.00	\$69,757				
Prgm Mgr Senior I	1.00	\$104,573	1.00	\$106,581	1.00	\$106,581
Total N00G0002	1,805.42	\$70,663,314	1,776.18	\$75,523,631	1,776.18	\$75,523,631

N00G0003 - Child Welfare Services

Admin Aide	11.00	\$407,059	10.00	\$427,018	10.00	\$427,018
Admin Officer I	19.00	\$893,479	20.00	\$939,810	20.00	\$939,810
Admin Officer II	6.00	\$275,109	7.00	\$347,897	7.00	\$347,897
Admin Officer III	3.00	\$71,824	2.00	\$101,219	2.00	\$101,219
Admin Prog Mgr I	1.00	\$2,972	1.00	\$79,205	1.00	\$79,205
Admin Prog Mgr II	1.00	\$84,495	1.00	\$84,479	1.00	\$84,479
Admin Spec I	1.00	\$36,335	1.00	\$36,992	1.00	\$36,992
Admin Spec II	4.00	\$177,937	8.00	\$304,932	8.00	\$304,932
Admin Spec III	3.00	\$149,005	3.00	\$151,773	3.00	\$151,773
Administrator I	4.00	\$224,894	5.00	\$310,036	5.00	\$310,036
Administrator II	1.00	\$74,670	2.00	\$133,560	2.00	\$133,560
Administrator III	2.00	\$70,053	2.00	\$140,122	2.00	\$140,122
Administrator IV	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Agency Budget Spec I	1.00	\$0	1.00	\$47,063	1.00	\$47,063
Casework Specialist Family Services	187.50	\$8,227,053	182.00	\$8,943,546	182.00	\$8,943,546
Child Support Specialist I			1.00	\$34,727	1.00	\$34,727
Child Support Specialist II			2.00	\$82,277	2.00	\$82,277
Comm Hlth Nurse II	1.00	\$87,503	1.00	\$66,363	1.00	\$66,363
Computer Network Spec II	2.00	\$116,287	2.00	\$119,545	2.00	\$119,545



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Data Entry Operator II	2.00	\$38,752				
Data Entry Operator Lead	2.00	\$80,658	2.00	\$82,692	2.00	\$82,692
Div Dir Ofc Atty General	1.00	\$132,193	1.00	\$134,749	1.00	\$134,749
Emp Training Spec II			2.00	\$77,760	2.00	\$77,760
Exec Assoc I	1.00	\$0				
Exec Assoc II	2.00	\$0	3.00	\$167,638	3.00	\$167,638
Family Investment Spec III	1.00	\$30,057	1.00	\$54,186	1.00	\$54,186
Family Investment Spec Supv I	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Family Support Worker II	122.00	\$3,951,598	118.00	\$4,119,890	118.00	\$4,119,890
Family Support Worker Lead	4.00	\$180,622	5.00	\$188,091	5.00	\$188,091
Family Svs Caseworker I	17.50	\$711,884	22.00	\$869,452	22.00	\$869,452
Family Svs Caseworker II	567.40	\$25,686,825	555.90	\$27,226,817	555.90	\$27,226,817
Family Svs Caseworker III	121.00	\$6,208,755	99.50	\$5,900,369	99.50	\$5,900,369
Family Svs Caseworker Supv	77.00	\$4,777,865	77.00	\$5,168,553	77.00	\$5,168,553
Family Svs Caseworker Trainee	19.50	\$451,028	15.00	\$552,836	15.00	\$552,836
Fiscal Accounts Clerk II	4.00	\$166,629	5.00	\$192,899	5.00	\$192,899
Fiscal Accounts Clerk Supervisor	2.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Fiscal Accounts Clerk, Lead	1.00	\$43,544	1.00	\$44,343	1.00	\$44,343
Fiscal Accounts Technician II	2.00	\$65,528	2.00	\$76,268	2.00	\$76,268
Hum Ser Admin I	1.00	\$103,566	2.00	\$139,087	2.00	\$139,087
Hum Ser Admin II	3.00	\$251,009	3.00	\$208,545	3.00	\$208,545
Hum Ser Spec I	1.00	\$35,631	1.00	\$36,918	1.00	\$36,918
Hum Ser Spec II	2.50	\$96,587	2.50	\$96,861	2.50	\$96,861
Hum Ser Spec III	4.50	\$85,177	2.80	\$133,406	2.80	\$133,406
Hum Ser Spec IV	4.00	\$124,536	10.00	\$539,900	10.00	\$539,900
Hum Ser Spec V	14.00	\$742,610	14.00	\$823,760	14.00	\$823,760
Human Service Prgm Pln Administrator	1.00	\$45,190	1.00	\$46,857	1.00	\$46,857
Internal Auditor II			2.00	\$127,264	2.00	\$127,264
Investigator III Human Resources	2.00	\$75,920	2.00	\$77,977	2.00	\$77,977
IT Functional Analyst II	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
IT Staff Specialist	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Legal Secretary	1.00	\$43,544	1.00	\$44,343	1.00	\$44,343
Management Associate	6.00	\$296,327	7.00	\$365,335	7.00	\$365,335
OBS-Admin Spec I	1.00	\$17,898				
OBS-Hum Ser Worker V	1.00	\$13,842				
Obsocial Services Attorney III	1.00	\$91,112	1.00	\$91,107		
OBS-Social Services Attorney III					1.00	\$91,107
Obsocial Services Attorney Supv	1.00	\$97,208	1.00	\$97,203		
OBS-Social Services Attorney Supv					1.00	\$97,203



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Clerk Assistant	1.00	\$29,850	1.00	\$30,374	1.00	\$30,374
Office Clerk II	11.50	\$351,887	12.50	\$418,346	12.50	\$418,346
Office Manager	4.00	\$182,496	4.00	\$186,589	4.00	\$186,589
Office Processing Clerk II	5.00	\$137,445	3.00	\$118,722	3.00	\$118,722
Office Secretary I	8.00	\$218,128	6.50	\$236,698	6.50	\$236,698
Office Secretary II	30.30	\$1,057,603	29.30	\$1,101,989	29.30	\$1,101,989
Office Secretary III	24.50	\$1,042,472	28.50	\$1,185,823	28.50	\$1,185,823
Office Services Clerk	21.00	\$775,971	24.00	\$871,106	24.00	\$871,106
Office Services Clerk Lead	2.00	\$100,046	3.00	\$126,877	3.00	\$126,877
Office Supervisor	8.00	\$312,818	7.00	\$318,576	7.00	\$318,576
Paralegal II	1.00	\$36,920	1.00	\$38,258	1.00	\$38,258
Paralegal II OAG	1.00	\$22,090	1.00	\$38,258	1.00	\$38,258
Personnel Associate I	1.00	\$0	1.00	\$36,333	1.00	\$36,333
Prgm Mgr I	7.00	\$505,917	7.00	\$527,100	7.00	\$527,100
Prgm Mgr II	25.00	\$1,741,369	25.00	\$1,927,820	25.00	\$1,927,820
Prgm Mgr III	5.00	\$342,297	5.00	\$475,278	5.00	\$475,278
Prgm Mgr IV	2.00	\$177,457	2.00	\$164,477	2.00	\$164,477
Prgm Mgr Senior I	1.00	\$104,573	1.00	\$106,581	1.00	\$106,581
Prgm Mgr Senior II	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Prgm Mgr Senior IV	2.00	\$0	1.00	\$134,749	1.00	\$134,749
Pub Affairs Officer II	3.00	\$170,002	3.00	\$173,243	3.00	\$173,243
Pub Affairs Specialist			1.00	\$34,390	1.00	\$34,390
Social Service Admin I	2.00	\$107,232	2.00	\$112,956	2.00	\$112,956
Social Service Admin II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Social Service Admin III	46.00	\$3,010,059	46.00	\$3,234,494	46.00	\$3,234,494
Social Service Admin IV	0.00	\$4,190				
Social Service Admin V	2.00	\$136,187	2.00	\$158,186	2.00	\$158,186
Social Services Atty II	1.00	\$44,214	0.50	\$45,056	0.50	\$45,056
Social Services Atty III	32.66	\$2,793,374	32.50	\$2,846,288	32.50	\$2,846,288
Social Services Attysupv	3.00	\$322,135	3.00	\$282,283	3.00	\$282,283
Social Work Supv Fam Svcs	188.00	\$11,382,466	181.00	\$11,923,300	181.00	\$11,923,300
Social Work Therapist Fam Svcs	8.00	\$494,697	9.00	\$595,421	9.00	\$595,421
Social Worker I Fam Svcs	30.00	\$1,281,465	36.50	\$1,731,921	36.50	\$1,731,921
Social Worker II Fam Svcs	460.50	\$22,759,697	441.00	\$24,211,017	441.00	\$24,211,017
Total N00G0003	2,180.36	\$105,686,852	2,138.00	\$113,932,433	2,138.00	\$113,932,433

N00G0004 - Adult Services

Admin Aide	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer I	1.00	\$42,789				
Admin Officer III	0.00	\$10,966	1.00	\$55,491	1.00	\$55,491
Casework Specialist Family Services	18.00	\$715,381	17.00	\$849,349	17.00	\$849,349
Comm Hlth Nurse II	5.00	\$230,350	5.00	\$282,958	5.00	\$282,958
Comm Hlth Nurse Supervisor	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Family Support Worker II	122.00	\$3,916,415	119.00	\$4,133,370	119.00	\$4,133,370
Family Support Worker Lead	6.00	\$238,444	6.00	\$241,676	6.00	\$241,676
Family Svs Caseworker I	0.00	\$46,720	2.00	\$80,070	2.00	\$80,070
Family Svs Caseworker II	73.50	\$3,472,372	76.00	\$3,748,590	76.00	\$3,748,590
Family Svs Caseworker III	28.00	\$1,549,975	25.50	\$1,515,172	25.50	\$1,515,172
Family Svs Caseworker Supv	12.00	\$737,773	13.00	\$838,375	13.00	\$838,375
Family Svs Caseworker Trainee	3.00	\$64,800	0.75	\$27,689	0.75	\$27,689
Fiscal Accounts Clerk II	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Fiscal Accounts Clerk Supervisor	1.00	\$42,121	1.00	\$47,569	1.00	\$47,569
Hlth Fac Surveyor Nurse II	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Hum Ser Admin III	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Hum Ser Spec II	1.00	\$22,086				
Hum Ser Spec III	1.00	\$27,378				
Hum Ser Spec V	12.00	\$708,208	12.00	\$744,856	12.00	\$744,856
Office Clerk II	2.00	\$67,838	2.00	\$68,828	2.00	\$68,828
Office Manager	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Office Processing Clerk II	2.00	\$75,699	2.00	\$77,069	2.00	\$77,069
Office Secretary II	5.00	\$206,260	5.00	\$203,994	5.00	\$203,994
Office Secretary III	5.00	\$217,209	5.00	\$221,199	5.00	\$221,199
Office Services Clerk	2.00	\$76,002	2.00	\$77,260	2.00	\$77,260
Office Services Clerk Lead	1.00	\$44,007	1.00	\$44,812	1.00	\$44,812
Office Supervisor	5.00	\$177,551	4.00	\$175,151	4.00	\$175,151
Prgm Mgr I	1.00	\$63,855	1.00	\$71,972	1.00	\$71,972
Prgm Mgr II	2.00	\$156,738	2.00	\$159,735	2.00	\$159,735
Prgm Mgr IV	1.00	\$87,494	1.00	\$96,144	1.00	\$96,144
Social Service Admin II	2.00	\$150,032	2.00	\$150,024	2.00	\$150,024
Social Service Admin III	9.00	\$652,253	9.00	\$628,835	9.00	\$628,835
Social Service Admin IV	1.00	\$8,877	1.00	\$67,963	1.00	\$67,963
Social Work Supv Fam Svcs	26.00	\$1,680,785	27.00	\$1,832,276	27.00	\$1,832,276
Social Work Therapist Fam Svcs	1.00	\$36,709	1.00	\$59,670	1.00	\$59,670
Social Worker I Fam Svcs	4.00	\$122,007	2.00	\$95,809	2.00	\$95,809
Social Worker II Fam Svcs	80.00	\$4,138,304	84.00	\$4,637,981	84.00	\$4,637,981
Total N00G0004	438.50	\$20,146,849	435.25	\$21,598,509	435.25	\$21,598,509



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
N00G0005 - General Administration						
Accountant Advanced	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Accountant I	1.00	\$24,672				
Accountant II	8.00	\$380,554	9.00	\$454,409	9.00	\$454,409
Accountant Lead	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Accountant Manager III	1.00	\$86,774	1.00	\$88,424	1.00	\$88,424
Accountant Supervisor I	3.00	\$198,285	3.00	\$200,638	3.00	\$200,638
Admin Aide	8.00	\$293,168	5.00	\$218,138	5.00	\$218,138
Admin Officer I	8.00	\$372,894	8.00	\$390,847	8.00	\$390,847
Admin Officer II	5.00	\$228,564	6.00	\$306,564	6.00	\$306,564
Admin Officer III	11.00	\$623,841	11.00	\$620,782	11.00	\$620,782
Admin Prog Mgr I	7.00	\$421,891	7.00	\$485,008	7.00	\$485,008
Admin Prog Mgr II	5.00	\$375,393	5.00	\$392,321	5.00	\$392,321
Admin Spec I	1.00	\$32,681	1.00	\$33,850	1.00	\$33,850
Admin Spec II	1.00	\$49,893	1.00	\$50,818	1.00	\$50,818
Admin Spec III	7.00	\$360,289	9.00	\$428,028	9.00	\$428,028
Administrative Mgr I	1.00	\$57,338	1.00	\$59,527	1.00	\$59,527
Administrator I	5.00	\$238,020	4.00	\$226,057	4.00	\$226,057
Administrator II	5.00	\$386,974	6.00	\$400,334	6.00	\$400,334
Administrator III	6.00	\$396,876	6.00	\$405,607	6.00	\$405,607
Administrator IV	5.00	\$317,875	5.00	\$407,697	5.00	\$407,697
Administrator V	3.00	\$256,853	3.00	\$261,737	3.00	\$261,737
Administrator VI	1.00	\$83,558	1.00	\$85,145	1.00	\$85,145
Agency Budget Spec II	1.00	\$52,409	1.00	\$54,451	1.00	\$54,451
Agency Buyer I	2.00	\$82,332	1.00	\$46,845	1.00	\$46,845
Agency Buyer II	1.00	\$46,353	1.00	\$47,209	1.00	\$47,209
Agency Grants Spec II	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Agency Procurement Assoc II	1.00	\$25,227	1.00	\$31,553	1.00	\$31,553
Agency Procurement Spec Lead	1.00	\$47,371	1.00	\$50,915	1.00	\$50,915
Agency Procurement Spec Supv	2.00	\$106,020	2.00	\$103,231	2.00	\$103,231
Agency Procurement Spec Trainee	1.00	\$26,168	1.00	\$41,102	1.00	\$41,102
Agency Procurement Specialist I	0.00	\$15,843	1.00	\$43,738	1.00	\$43,738
Agency Procurement Specialist II	7.00	\$369,559	7.00	\$384,133	7.00	\$384,133
Building Security Officer II	1.00	\$36,547	1.00	\$39,574	1.00	\$39,574
Building Services Supervisor	1.00	\$43,411	1.00	\$44,205	1.00	\$44,205
Building Services Worker	1.00	\$29,331	1.00	\$29,848	1.00	\$29,848
Computer Info Services Spec II	5.00	\$255,833	4.00	\$231,143	4.00	\$231,143
Computer Network Spec I	2.00	\$65,324	2.00	\$101,016	2.00	\$101,016
Computer Network Spec II	15.00	\$906,476	15.00	\$904,530	15.00	\$904,530



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Computer Network Specialist Lead	5.00	\$340,748	5.00	\$346,769	5.00	\$346,769
Computer Network Specialist Supervisor	9.00	\$695,249	9.00	\$708,515	9.00	\$708,515
Data Communications Tech II	1.00	\$44,904	1.00	\$46,560	1.00	\$46,560
Data Entry Operator II	2.00	\$66,084	2.00	\$67,783	2.00	\$67,783
Designated Admin Mgr II	1.00	\$68,499	1.00	\$91,107	1.00	\$91,107
Emp Training Spec II	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Family Investment Spec I	0.00	\$17,054				
Family Investment Spec II	1.00	\$21,366	1.00	\$45,507	1.00	\$45,507
Family Svs Caseworker II	2.00	\$103,760	2.00	\$111,412	2.00	\$111,412
Fiscal Accounts Clerk II	15.00	\$495,406	13.00	\$497,073	13.00	\$497,073
Fiscal Accounts Clerk Manager	3.00	\$145,979	3.00	\$152,170	3.00	\$152,170
Fiscal Accounts Clerk Supervisor	7.00	\$284,826	5.00	\$230,905	5.00	\$230,905
Fiscal Accounts Technician I	8.00	\$158,429	3.00	\$108,975	3.00	\$108,975
Fiscal Accounts Technician II	41.50	\$1,772,811	43.50	\$1,817,989	43.50	\$1,817,989
Fiscal Accounts Technician Supv	10.00	\$571,861	13.00	\$615,705	13.00	\$615,705
Fiscal Services Admin II	1.00	\$79,209	1.00	\$80,715	1.00	\$80,715
Fiscal Services Admin V	1.00	\$90,832	1.00	\$92,564	1.00	\$92,564
Fiscal Services Chief I	5.00	\$308,857	5.00	\$330,445	5.00	\$330,445
Fiscal Services Officer I	6.00	\$304,112	6.00	\$336,977	6.00	\$336,977
Fiscal Services Officer II	1.00	\$20,543				
HR Administrator I	3.00	\$216,765	3.00	\$198,700	3.00	\$198,700
HR Administrator III	1.00	\$79,972	1.00	\$81,352	1.00	\$81,352
HR Officer I	7.00	\$449,314	11.00	\$573,839	11.00	\$573,839
HR Officer II	20.00	\$1,051,345	18.35	\$1,109,541	18.35	\$1,109,541
HR Officer III	3.00	\$164,163	2.00	\$141,900	2.00	\$141,900
HR Specialist	4.00	\$144,294	3.00	\$140,046	3.00	\$140,046
Hum Ser Admin II	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Hum Ser Spec IV	3.00	\$161,414	3.00	\$173,404	3.00	\$173,404
Human Service Prgm Pln Administrator	1.00	\$73,597	1.00	\$46,857	1.00	\$46,857
IT Programmer Analyst Lead/Advanced	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Legal Secretary	1.00	\$24,646				
Maint Chief III Non Lic	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Maint Mechanic	1.00	\$38,177	1.00	\$38,869	1.00	\$38,869
Management Associate	12.00	\$548,898	12.00	\$560,760	12.00	\$560,760
Motor Vehicle Oper	1.00	\$27,358	1.00	\$27,833	1.00	\$27,833
OBS-Contract Services Asst II	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Obshum Ser Worker I	1.00	\$41,666	1.00	\$42,429		
OBS-Hum Ser Worker I					1.00	\$42,429
Obspub Affairs Specialist III	1.00	\$42,625	1.00	\$43,409		



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
OBS-Pub Affairs Specialist III					1.00	\$43,409
Office Clerk II	11.50	\$373,257	10.00	\$347,980	10.00	\$347,980
Office Manager	1.00	\$36,559	1.00	\$37,884	1.00	\$37,884
Office Secretary II	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Office Secretary III	2.00	\$87,579	2.00	\$71,313	2.00	\$71,313
Office Services Clerk	11.00	\$357,021	9.00	\$327,775	9.00	\$327,775
Office Services Clerk Lead	2.00	\$77,588	2.00	\$79,044	2.00	\$79,044
Office Supervisor	4.00	\$193,832	5.00	\$212,645	5.00	\$212,645
Personnel Associate I	5.00	\$169,250	5.50	\$189,705	5.50	\$189,705
Personnel Associate II	11.00	\$483,205	10.00	\$441,881	10.00	\$441,881
Personnel Associate III	1.00	\$41,104	1.00	\$41,855	1.00	\$41,855
Personnel Clerk	3.00	\$92,979	2.00	\$83,345	2.00	\$83,345
Prgm Mgr I	0.00	\$57,832	1.00	\$73,361	1.00	\$73,361
Prgm Mgr II	1.00	\$79,035	1.00	\$56,743	1.00	\$56,743
Prgm Mgr IV			1.00	\$64,608	1.00	\$64,608
Prgm Mgr Senior I	0.00	\$64,758				
Prgm Mgr Senior II	24.00	\$2,426,522	24.00	\$2,423,479	24.00	\$2,423,479
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Services Specialist	6.00	\$224,100	5.00	\$208,921	5.00	\$208,921
Services Supervisor I	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
Services Supervisor III	1.00	\$42,625	1.00	\$43,409	1.00	\$43,409
Social Worker II Fam Svcs	1.00	\$62,679	1.00	\$63,880	1.00	\$63,880
Supply Officer II	1.00	\$4,478				
Total N00G0005	408.00	\$21,503,551	397.35	\$21,987,583	397.35	\$21,987,583

N00G0006 - Local Child Support Enforcement Administration

Accountant II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Admin Aide	1.00	\$80,512	2.00	\$83,842	2.00	\$83,842
Admin Officer I	4.00	\$142,551	3.00	\$127,289	3.00	\$127,289
Admin Officer II	2.00	\$103,395	3.00	\$148,253	3.00	\$148,253
Admin Officer III	5.00	\$264,495	4.00	\$239,536	4.00	\$239,536
Admin Spec II	1.50	\$69,149	1.50	\$70,427	1.50	\$70,427
Admin Spec III	5.50	\$179,383	4.50	\$204,770	4.50	\$204,770
Administrator I	2.00	\$118,960	2.00	\$114,282	2.00	\$114,282
Administrator II	3.00	\$103,127	2.00	\$141,900	2.00	\$141,900
Administrator IV	0.00	\$85,406				
Agency Grants Spec II	1.00	\$32,287				
Child Support Specialist I	50.00	\$1,758,734	57.50	\$2,057,210	57.50	\$2,057,210



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Child Support Specialist II	237.00	\$9,228,297	225.50	\$9,870,078	225.50	\$9,870,078
Child Support Specialist Supervisor	50.00	\$2,704,566	51.00	\$2,818,661	51.00	\$2,818,661
Child Support Specialist Trainee	15.00	\$511,460	17.00	\$626,526	17.00	\$626,526
Child Support Specialist, Lead	49.00	\$2,209,387	50.00	\$2,393,535	50.00	\$2,393,535
Computer Info Services Spec II			1.00	\$56,550	1.00	\$56,550
Fiscal Accounts Clerk II	14.00	\$397,640	11.00	\$414,532	11.00	\$414,532
Fiscal Accounts Clerk Supervisor	3.00	\$89,068	2.00	\$84,113	2.00	\$84,113
Fiscal Accounts Clerk, Lead	2.00	\$56,659	1.00	\$36,333	1.00	\$36,333
Fiscal Accounts Technician I	4.00	\$116,417				
Fiscal Accounts Technician II	17.50	\$915,504	25.00	\$1,067,273	25.00	\$1,067,273
Fiscal Accounts Technician Supv	6.00	\$302,099	7.00	\$360,470	7.00	\$360,470
HR Officer I	1.00	\$31,209	1.00	\$53,431	1.00	\$53,431
HR Specialist	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Hum Ser Admin II	13.00	\$814,168	13.00	\$835,158	13.00	\$835,158
Hum Ser Admin III	3.00	\$245,360	3.00	\$248,417	3.00	\$248,417
Hum Ser Spec II	12.00	\$469,191	11.00	\$524,298	11.00	\$524,298
Hum Ser Spec III	4.00	\$179,171	4.00	\$218,173	4.00	\$218,173
Hum Ser Spec IV	5.00	\$320,833	5.00	\$290,609	5.00	\$290,609
Hum Ser Spec V	13.00	\$762,835	13.00	\$786,204	13.00	\$786,204
Investigator III Human Resources	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Legal Secretary	3.00	\$63,085	2.00	\$63,151	2.00	\$63,151
OBS-Admin Spec I	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Obshum Ser Admin I Support Enfrcmt	3.00	\$187,408	3.00	\$190,487		
OBS-Hum Ser Admin I Support Enfrcmt					3.00	\$190,487
Office Clerk II	1.00	\$4,177				
Office Processing Clerk II	0.50	\$19,436	0.50	\$19,787	0.50	\$19,787
Office Secretary II	1.00	\$30,767	1.00	\$31,858	1.00	\$31,858
Office Secretary III	4.00	\$156,423	4.00	\$162,357	4.00	\$162,357
Office Services Clerk	12.00	\$375,125	12.00	\$435,183	12.00	\$435,183
Office Supervisor	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Prgm Mgr I	1.00	\$88,950	2.00	\$164,606	2.00	\$164,606
Prgm Mgr II	0.00	\$91,112				
Prgm Mgr III	4.00	\$343,963	4.00	\$348,697	4.00	\$348,697
Social Services Atty I	2.60	\$77,527				
Social Services Atty II	2.00	\$74,106	2.00	\$133,082	2.00	\$133,082
Social Services Atty III	22.00	\$2,072,883	26.60	\$2,350,461	26.60	\$2,350,461
Social Services Attysupv	7.00	\$577,436	7.00	\$702,293	7.00	\$702,293
Total N00G0006	591.60	\$26,701,365	589.10	\$28,725,560	589.10	\$28,725,560



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
N00G0010 - Work Opportunities						
Family Investment Spec I			1.00	\$30,472	1.00	\$30,472
Family Investment Spec Supv I			1.00	\$41,358	1.00	\$41,358
Hum Ser Admin II	0.00	\$27,707	1.00	\$60,147	1.00	\$60,147
Hum Ser Admin III	1.00	\$66,960	1.00	\$71,972	1.00	\$71,972
Hum Ser Spec IV	20.00	\$977,442	17.00	\$955,743	17.00	\$955,743
Prgm Mgr II	1.00	\$69,829	1.00	\$71,172	1.00	\$71,172
Total N00G0010	22.00	\$1,141,938	22.00	\$1,230,864	22.00	\$1,230,864
Total N00G00 - Local Department Operations	5,445.88	\$245,843,869	5,357.88	\$262,998,580	5,357.88	\$262,998,580
N00H00 - Child Support Enforcement Administration						
N00H0008 - Support Enforcement-State						
Accountant II	1.50	\$89,593	1.50	\$91,304	1.50	\$91,304
Accountant Manager I	1.00	\$69,277	1.00	\$70,607	1.00	\$70,607
Accountant Supervisor I	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Admin Officer II	6.00	\$167,382	4.00	\$195,024	4.00	\$195,024
Admin Officer III	0.00	\$28,437	1.00	\$42,880	1.00	\$42,880
Admin Spec III	3.00	\$148,213	3.00	\$150,983	3.00	\$150,983
Administrator I	4.00	\$174,481	4.00	\$222,384	4.00	\$222,384
Administrator II	2.00	\$128,318	2.00	\$119,545	2.00	\$119,545
Agency Procurement Spec Supv	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Agency Procurement Specialist II			1.00	\$41,358	1.00	\$41,358
Child Support Specialist II	1.00	\$0				
Exec Assoc I			1.00	\$52,020	1.00	\$52,020
Exec Dir Child Supp Enforc Admn	1.00	\$120,816	1.00	\$123,227	1.00	\$123,227
HR Specialist	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Hum Ser Admin I	1.00	\$84,360	3.00	\$179,670	3.00	\$179,670
Hum Ser Admin II	7.00	\$296,668	4.00	\$281,369	4.00	\$281,369
Hum Ser Admin III	3.00	\$193,539	3.00	\$220,276	3.00	\$220,276
Hum Ser Spec II			1.00	\$40,698	1.00	\$40,698
Hum Ser Spec III	4.00	\$205,579	4.00	\$209,038	4.00	\$209,038
Hum Ser Spec IV	3.00	\$110,290	3.00	\$170,661	3.00	\$170,661
Hum Ser Spec V	15.00	\$801,261	13.00	\$761,610	13.00	\$761,610
IT Functional Analyst II	5.00	\$275,214	5.00	\$281,670	5.00	\$281,670
IT Functional Analyst Lead	2.00	\$152,409	2.00	\$148,605	2.00	\$148,605
IT Functional Analyst Supervisor	2.00	\$146,952	2.00	\$134,874	2.00	\$134,874
Obshum Ser Admin I Support Enfrmnt	2.00	\$28,860				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Clerk II	2.00	\$0				
Office Services Clerk			1.00	\$31,061	1.00	\$31,061
Prgm Mgr I	2.00	\$163,025	2.00	\$166,116	2.00	\$166,116
Prgm Mgr III	0.00	\$29,233	1.00	\$90,112	1.00	\$90,112
Prgm Mgr IV	2.00	\$181,971	2.00	\$185,443	2.00	\$185,443
Prgm Mgr Senior I	0.00	\$89,834				
Social Services Atty III	0.80	\$83,000	0.80	\$82,995	0.80	\$82,995
Total N00H0008	73.30	\$3,953,428	69.30	\$4,281,779	69.30	\$4,281,779

Total N00H00 - Child Support Enforcement Administration	73.30	\$3,953,428	69.30	\$4,281,779	69.30	\$4,281,779
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N00I00 - Family Investment Administration

N00I0004 - Director's Office						
Admin Aide	2.00	\$77,707	1.00	\$49,890	1.00	\$49,890
Admin Officer II	3.00	\$149,965	3.00	\$153,153	3.00	\$153,153
Admin Officer III	3.00	\$116,636	3.00	\$160,220	3.00	\$160,220
Admin Prog Mgr I			1.00	\$53,193	1.00	\$53,193
Admin Prog Mgr II	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Admin Spec I	1.00	\$36,321	1.00	\$36,992	1.00	\$36,992
Admin Spec II	13.00	\$527,268	13.00	\$530,681	13.00	\$530,681
Admin Spec III	3.00	\$132,938	3.00	\$135,387	3.00	\$135,387
Administrator I	3.00	\$164,853	2.00	\$122,794	2.00	\$122,794
Administrator II	0.00	\$19,076	1.00	\$48,595	1.00	\$48,595
Administrator III	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Administrator IV	1.00	\$12,833				
Administrator V	1.00	\$84,484	1.00	\$86,087	1.00	\$86,087
Agency Budget Spec Supv	1.00	\$65,239	1.00	\$66,888	1.00	\$66,888
Database Specialist II	2.00	\$98,581	2.00	\$117,922	2.00	\$117,922
Designated Admin Mgr Senior II	1.00	\$0	1.00	\$109,499	1.00	\$109,499
Exec Assoc I	1.00	\$61,694	1.00	\$38,880	1.00	\$38,880
Exec VI	1.00	\$128,561	1.00	\$123,236	1.00	\$123,236
Family Investment Spec I	32.00	\$573,792	11.00	\$375,471	11.00	\$375,471
Family Investment Spec II	54.00	\$2,160,209	69.00	\$2,588,642	69.00	\$2,588,642
Family Investment Spec III	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Family Investment Spec IV	3.00	\$131,734	3.00	\$141,953	3.00	\$141,953
Family Investment Spec Supv I	7.00	\$358,649	7.00	\$404,721	7.00	\$404,721
Family Investment Spec Supv II			1.00	\$44,017	1.00	\$44,017
Fiscal Accounts Clerk II	0.00	\$40,918				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Hum Ser Admin I	2.00	\$241,609	2.00	\$148,605	2.00	\$148,605
Hum Ser Admin II	4.00	\$171,846	4.00	\$224,317	4.00	\$224,317
Hum Ser Admin III	1.00	\$68,030	1.00	\$79,205	1.00	\$79,205
Hum Ser Admin IV	5.00	\$342,932	5.00	\$429,763	5.00	\$429,763
Hum Ser Spec II	1.00	\$52,643	1.00	\$52,596	1.00	\$52,596
Hum Ser Spec III	2.00	\$98,961	2.00	\$101,583	2.00	\$101,583
Hum Ser Spec IV	48.00	\$2,237,948	45.00	\$2,380,209	45.00	\$2,380,209
Hum Ser Spec V	16.00	\$910,664	15.00	\$911,130	15.00	\$911,130
Human Service Prgm Pln Administrator	1.00	\$69,514	2.00	\$115,475	2.00	\$115,475
IT Functional Analyst II	5.00	\$232,551	3.00	\$185,328	3.00	\$185,328
IT Functional Analyst Lead	1.00	\$7,249				
IT Programmer	2.00	\$75,946	2.00	\$87,476	2.00	\$87,476
IT Programmer Analyst II	1.00	\$50,406	1.00	\$52,304	1.00	\$52,304
IT Programmer Trainee	1.00	\$2,781				
IT Systems Technical Specialist	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Office Clerk Assistant	1.00	\$6,974	2.00	\$45,414	2.00	\$45,414
Office Clerk II	2.00	\$30,266	1.00	\$29,254	1.00	\$29,254
Office Secretary II	1.00	\$38,755	1.00	\$39,458	1.00	\$39,458
Office Secretary III	1.00	\$39,048	1.00	\$39,760	1.00	\$39,760
Office Services Clerk	11.00	\$282,871	10.00	\$301,814	10.00	\$301,814
Office Supervisor	1.00	\$22,929	1.00	\$46,350	1.00	\$46,350
Prgm Mgr I	2.00	\$197,094	2.00	\$153,084	2.00	\$153,084
Prgm Mgr II	3.00	\$241,035	3.00	\$234,278	3.00	\$234,278
Prgm Mgr III	1.00	\$23,524	1.00	\$90,112	1.00	\$90,112
Prgm Mgr Senior I	2.00	\$134,194	2.00	\$173,526	2.00	\$173,526
Prgm Mgr Senior II	0.00	\$107,435				
Total N00I0004	251.00	\$10,889,232	237.00	\$11,574,816	237.00	\$11,574,816

N00I0005 - Maryland Office for Refugees and Asylees

Admin Officer II	1.00	\$42,032				
Admin Officer III	0.00	\$21,342	1.00	\$64,588	1.00	\$64,588
Admin Spec III	1.00	\$49,358	1.00	\$50,272	1.00	\$50,272
Family Investment Spec II			1.00	\$43,080	1.00	\$43,080
Hum Ser Spec IV	0.00	\$86,518				
Hum Ser Spec V	1.00	\$35,871	1.00	\$58,091	1.00	\$58,091
IT Functional Analyst Lead	0.00	\$23,301				
Prgm Mgr III	1.00	\$61,089	1.00	\$90,112	1.00	\$90,112
Research Statistician III	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total N00I0005	5.00	\$387,154	6.00	\$375,082	6.00	\$375,082
N00I0006 - Office of Home Energy Programs						
Admin Aide	1.00	\$42,928	1.00	\$43,872	1.00	\$43,872
Admin Officer II	1.00	\$72,390	1.00	\$47,425	1.00	\$47,425
Admin Spec III	1.00	\$34,392	1.00	\$35,629	1.00	\$35,629
Administrator I	1.00	\$45,771	1.00	\$53,855	1.00	\$53,855
Administrator II	1.00	\$24,158				
Agency Procurement Specialist II	1.00	\$15,624				
Family Investment Spec I	2.00	\$54,851	1.00	\$31,553	1.00	\$31,553
Family Investment Spec II	0.50	\$27,944	1.50	\$53,970	1.50	\$53,970
Hum Ser Admin I	1.00	\$54,301	1.00	\$56,374	1.00	\$56,374
Hum Ser Spec III	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Hum Ser Spec IV	0.00	\$19,708				
Hum Ser Spec V	1.00	\$18,330	1.00	\$65,110	1.00	\$65,110
Human Service Prgm Pln Administrator	2.00	\$105,281	1.00	\$69,492	1.00	\$69,492
Office Clerk Assistant	0.00	\$994				
Office Clerk I	1.00	\$25,741	1.00	\$26,635	1.00	\$26,635
Office Clerk II	0.50	\$15,967	0.50	\$16,251	0.50	\$16,251
Office Services Clerk	1.87	\$62,772	1.87	\$57,095	1.87	\$57,095
Prgm Mgr III	0.00	\$97,214				
Prgm Mgr IV			1.00	\$78,074	1.00	\$78,074
Total N00I0006	16.87	\$768,489	14.87	\$686,386	14.87	\$686,386
N00I0007 - Office of Grants Management						
Admin Officer II	1.00	\$0				
Agency Procurement Spec Supv	1.00	\$0				
Hum Ser Admin I	0.00	\$59,673				
Hum Ser Admin II	2.00	\$151,253	2.00	\$155,646	2.00	\$155,646
Hum Ser Spec II	1.00	\$52,573	1.00	\$54,619	1.00	\$54,619
Hum Ser Spec V	2.00	\$77,278	1.00	\$59,202	1.00	\$59,202
Human Service Prgm Pln Administrator	1.00	\$0				
Prgm Mgr III	1.00	\$0				
Prgm Mgr Senior I	1.00	\$0				
Total N00I0007	10.00	\$340,777	4.00	\$269,467	4.00	\$269,467



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total N00I00 - Family Investment Administration	282.87	\$12,385,652	261.87	\$12,905,751	261.87	\$12,905,751
GRAND TOTAL N00 Department of Human Resources	6,360.05	\$295,910,987	6,224.05	\$315,293,271	6,224.05	\$315,293,271