



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
J00 - Department of Transportation						
J00A01 - The Secretary's Office						
J00A0101 - Executive Direction						
Accountant Lead Specialized	1.00	\$63,750	1.00	\$67,532	1.00	\$68,175
Accountant Manager II					1.00	\$75,377
Accountant Supervisor II					2.00	\$138,772
Admin Assistant III	2.00	\$66,638	2.00	\$74,285	2.00	\$74,665
Admin Assistant, Exec	9.00	\$371,920	9.00	\$411,527	9.00	\$413,271
Admin Officer I	2.00	\$89,051	2.00	\$99,111	2.00	\$99,547
Admin Officer II	1.00	\$36,703	1.00	\$41,036	1.00	\$41,774
Admin Officer III	5.00	\$226,755	5.00	\$247,222	5.00	\$248,897
Admin Spec II	1.00	\$47,718	1.00	\$50,818	1.00	\$50,818
Administrator I	4.00	\$211,601	4.00	\$236,062	5.00	\$286,311
Administrator II	7.00	\$381,612	7.00	\$423,176	7.00	\$423,760
Administrator III	6.00	\$376,071	6.00	\$411,981	6.00	\$414,662
Administrator IV	12.00	\$773,454	12.00	\$865,826	11.00	\$796,477
Administrator V	2.00	\$135,416	2.00	\$151,007	2.00	\$151,007
Administrator VI	12.00	\$941,410	12.00	\$1,063,572	12.00	\$1,069,475
Administrator VII	2.00	\$152,135	2.00	\$192,031	2.00	\$192,865
Airport Management Assistant			1.00	\$43,080	1.00	\$43,080
Asst Attorney General V	2.00	\$126,843	2.00	\$153,451	2.00	\$155,554
Asst Attorney General VI	2.00	\$148,014	2.00	\$179,086	2.00	\$179,086
Asst Attorney General VII	1.00	\$78,587	1.00	\$95,084	1.00	\$95,084
Asst Supt Transportation			1.00	\$65,625	1.00	\$65,625
Computer Operator II	1.00	\$30,855	1.00	\$34,390	1.00	\$34,390
Customer Agent IV	1.00	\$0				
Deputy Secy Dept Of Trans	2.00	\$269,160	2.00	\$300,000	2.00	\$300,000
Designated Admin Mgr Senior III	1.00	\$99,027	1.00	\$110,373	1.00	\$110,373
Designated Admin Mgr Senior IV	3.00	\$344,925	3.00	\$384,446	3.00	\$386,838
Div Dir Ofc Atty General	1.00	\$103,138	1.00	\$124,789	1.00	\$124,789
DOT Executive Asst I	1.00	\$67,398	1.00	\$75,012	1.00	\$75,012
DOT Executive III	1.00	\$81,351	1.00	\$86,636	1.00	\$87,455
DOT Executive IV	8.00	\$679,642	8.00	\$769,846	8.00	\$771,753
DOT Executive V	7.00	\$605,083	7.00	\$735,849	7.00	\$738,767
DOT Executive VI	6.00	\$643,100	6.00	\$725,595	6.00	\$729,072
DOT IT Functional Analyst II	1.00	\$56,108	1.00	\$62,676	1.00	\$62,676
DOT IT Functional Analyst Lead	1.00	\$65,256	1.00	\$72,896	1.00	\$73,593
DOT Non-Exempt I	1.00	\$50,333	1.00	\$56,194	1.00	\$56,725
DOT Non-Exempt II	3.00	\$138,414	3.00	\$154,618	3.00	\$155,114



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DOT Non-Exempt IV	1.00	\$54,137	1.00	\$60,340	1.00	\$60,340
Employee Selection Spec I	1.00	\$40,195	1.00	\$44,901	1.00	\$44,901
Executive Associate I	2.00	\$82,058	2.00	\$91,460	2.00	\$93,120
Executive Associate III	1.00	\$52,678	1.00	\$58,548	1.00	\$58,548
Fiscal Accounts Technician I					1.00	\$36,992
Fiscal Accounts Technician II					1.00	\$40,792
Fiscal Services Administrator I	2.00	\$134,164	2.00	\$142,123	2.00	\$142,798
Fiscal Services Administrator II	5.00	\$350,258	5.00	\$371,036	5.00	\$373,293
Fiscal Services Administrator III	7.00	\$517,338	7.00	\$556,234	7.00	\$558,888
Fiscal Services Administrator IV					1.00	\$97,203
Fiscal Services Administrator V	1.00	\$82,132	1.00	\$91,696	1.00	\$92,564
Fiscal Services Administrator VI	5.00	\$468,768	5.00	\$496,576	5.00	\$498,550
Internal Auditor Lead	1.00	\$48,635	1.00	\$54,298	1.00	\$54,298
IT Programmer Analyst Supervisor					1.00	\$76,224
IT Systems Technical Specialist	1.00	\$66,942	1.00	\$74,779	1.00	\$74,779
Maint Supv II Non Lic	1.00	\$47,425	1.00	\$50,506	1.00	\$50,506
Management Advocate Program Chief	1.00	\$86,201	1.00	\$96,292	1.00	\$97,203
Minority Business Enterprise Admin II	2.00	\$159,150	2.00	\$177,128	2.00	\$178,800
Minority Business Enterprise Officer II	4.00	\$194,319	4.00	\$216,270	4.00	\$217,668
Minority Business Enterprise Officer III	7.00	\$379,885	7.00	\$422,799	7.00	\$423,378
Minority Business Enterprise Officer IV	2.00	\$106,240	2.00	\$118,242	2.00	\$119,363
Minority Business Enterprise Officer V	1.00	\$67,942	1.00	\$75,617	1.00	\$75,617
Office Clerk II	1.00	\$26,087	1.00	\$27,782	1.00	\$28,260
Office Services Clerk	1.00	\$31,294	1.00	\$33,327	1.00	\$33,327
Paralegal II	1.00	\$36,873	1.00	\$44,614	1.00	\$45,023
Personnel Administrator I	6.00	\$378,355	6.00	\$422,649	6.00	\$424,015
Personnel Administrator III	4.00	\$250,425	4.00	\$279,743	4.00	\$281,653
Personnel Officer II	1.00	\$37,024	1.00	\$41,358	1.00	\$41,358
Principal Counsel	1.00	\$91,223	1.00	\$110,373	1.00	\$110,373
Procurement Administrator I	3.00	\$161,114	3.00	\$196,391	3.00	\$197,559
Procurement Administrator V	1.00	\$84,630	1.00	\$94,485	1.00	\$95,380
Program Manager II	3.00	\$206,922	3.00	\$230,533	3.00	\$230,533
Program Manager III	3.00	\$240,808	3.00	\$270,820	3.00	\$272,460
Program Manager IV	2.00	\$148,067	2.00	\$167,372	2.00	\$168,351
Program Manager Sr I	1.00	\$97,025	1.00	\$109,682	1.00	\$110,729
Program Manager Sr II	1.00	\$104,557	1.00	\$118,197	1.00	\$118,197
Secy Of Transportation	1.00	\$156,489	1.00	\$174,419	1.00	\$174,419
Services Specialist	1.00	\$33,562	1.00	\$35,742	1.00	\$36,061
Supv Transportation			1.00	\$61,497	1.00	\$61,497



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Trans Engineer III			1.00	\$66,888	1.00	\$66,888
Trans Engineer V			1.00	\$69,273	1.00	\$69,273
Trans Engineering Manager I			1.00	\$84,479	1.00	\$84,479
Total J00A0101	185.00	\$12,484,390	190.00	\$14,403,301	197.00	\$14,906,499

J00A0103 - Facilities and Capital Equipment

Admin Assistant, Exec	1.00	\$42,677	1.00	\$49,734	1.00	\$49,734
Administrator IV	4.00	\$272,531	4.00	\$317,594	4.00	\$319,142
Administrator VII	5.00	\$383,257	5.00	\$446,619	5.00	\$448,017
DOT Executive IV	1.00	\$74,930	1.00	\$87,320	1.00	\$88,146
DOT Executive V	2.00	\$195,242	2.00	\$227,526	1.00	\$113,763
DOT Executive VI	1.00	\$108,281	1.00	\$126,186	1.00	\$126,186
Program Manager III	1.00	\$81,847	1.00	\$95,380	1.00	\$95,380
Program Manager Sr I	1.00	\$94,119	1.00	\$109,682	1.00	\$110,729
Total J00A0103	16.00	\$1,252,884	16.00	\$1,460,041	15.00	\$1,351,097

J00A0107 - Office of Transportation Technology Services

Admin Assistant, Exec	2.00	\$82,187	2.00	\$87,480	2.00	\$88,633
Admin Officer I	1.00	\$50,355	1.00	\$53,598	1.00	\$53,598
Admin Officer III	1.00	\$43,309	1.00	\$46,098	1.00	\$46,098
Administrator I	2.00	\$117,098	2.00	\$124,638	2.00	\$124,638
Administrator IV	3.00	\$203,166	3.00	\$216,249	3.00	\$217,680
Administrator V	6.00	\$370,466	6.00	\$439,077	6.00	\$441,392
Administrator VI	1.00	\$79,994	1.00	\$85,145	1.00	\$85,145
Administrator VII	1.00	\$97,467	1.00	\$103,743	1.00	\$103,743
Computer Info Services Spec II	3.00	\$163,945	3.00	\$174,503	3.00	\$175,652
Computer Info Services Spec Supervisor	1.00	\$51,013	1.00	\$54,298	1.00	\$54,298
Computer Network Spec II	6.00	\$327,340	6.00	\$348,418	6.00	\$350,050
Computer Network Specialist Lead	4.00	\$275,762	4.00	\$293,520	4.00	\$293,520
Computer Network Specialist Supervisor	3.00	\$240,702	3.00	\$256,203	3.00	\$256,203
Computer Operator I	3.00	\$90,202	3.00	\$96,012	3.00	\$96,012
Computer Operator II	11.00	\$411,947	11.00	\$438,476	11.00	\$441,021
Computer Operator Lead	4.00	\$165,164	4.00	\$175,800	4.00	\$177,756
Computer Operator Manager II	1.00	\$81,650	1.00	\$86,908	1.00	\$87,729
Computer Operator Supervisor	3.00	\$151,986	3.00	\$161,772	3.00	\$163,685
Database Specialist Manager	1.00	\$78,627	1.00	\$83,690	1.00	\$84,479
DOT Executive Assoc IV	1.00	\$36,889	1.00	\$39,264	1.00	\$39,264
DOT Executive IV	1.00	\$64,787	1.00	\$68,959	1.00	\$68,959



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DOT Executive V	4.00	\$407,627	4.00	\$433,877	4.00	\$435,926
DOT Executive VI	1.00	\$117,427	1.00	\$124,989	1.00	\$126,186
DOT Non-Exempt II	1.00	\$49,805	1.00	\$53,012	1.00	\$53,012
Fiscal Services Administrator I	2.00	\$124,931	2.00	\$132,976	2.00	\$133,625
Fiscal Services Administrator IV	1.00	\$79,246	1.00	\$84,349	1.00	\$85,145
IT Assistant Director I	1.00	\$85,595	1.00	\$91,107	1.00	\$91,107
IT Assistant Director II	1.00	\$89,610	1.00	\$95,380	1.00	\$95,380
IT Assistant Director III	2.00	\$194,014	2.00	\$206,507	2.00	\$207,486
IT Assistant Director IV	1.00	\$104,030	1.00	\$110,729	1.00	\$110,729
IT Production Control Specialist II	1.50	\$67,236	1.50	\$71,565	1.50	\$71,565
IT Production Control Specialist Lead	3.00	\$139,071	3.00	\$148,026	3.00	\$148,026
IT Programmer Analyst Lead/Advanced	6.00	\$387,855	6.00	\$412,832	6.00	\$415,443
IT Programmer Analyst Supervisor	3.00	\$229,908	3.00	\$244,714	3.00	\$245,436
IT Systems Technical Specialist	4.00	\$261,880	4.00	\$278,744	4.00	\$280,622
IT Systems Technical Specialist Supervisor	3.00	\$254,380	3.00	\$270,761	3.00	\$271,614
IT Tech Support Specialist II	4.00	\$252,817	4.00	\$269,098	4.00	\$271,156
IT Tech Support Specialist Supv	3.00	\$227,339	3.00	\$241,979	3.00	\$242,774
Program Manager IV	1.00	\$74,061	1.00	\$78,830	1.00	\$79,585
Program Manager Sr I	1.00	\$104,030	1.00	\$110,729	1.00	\$110,729
Program Manager Sr IV	1.00	\$126,597	1.00	\$134,749	1.00	\$134,749
Total J00A0107	103.50	\$6,561,515	103.50	\$7,028,804	103.50	\$7,059,850

Total J00A01 - The Secretary's Office	304.50	\$20,298,789	309.50	\$22,892,146	315.50	\$23,317,446
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J00B01 - State Highway Administration

J00B0100 - Program Generated Automatically						
Accountant Advanced	7.00	\$393,943	7.00	\$423,867	7.00	\$426,699
Accountant I	2.00	\$85,170	2.00	\$91,460	2.00	\$93,120
Accountant II	1.00	\$52,091	1.00	\$56,020	0.00	\$56,550
Accountant Lead Specialized	4.00	\$233,911	4.00	\$251,735	4.00	\$251,735
Accountant Manager I	1.00	\$64,334	1.00	\$69,273	1.00	\$69,273
Accountant Manager II	7.00	\$513,108	7.00	\$552,858	6.00	\$479,802
Accountant Manager III	1.00	\$72,583	1.00	\$78,202	1.00	\$78,952
Accountant Supervisor II	7.00	\$377,178	6.00	\$406,085	4.00	\$268,601
Admin Assistant I - SG	2.00	\$66,114	2.00	\$70,833	2.00	\$71,344
Admin Assistant II - SG	9.00	\$335,652	9.00	\$360,032	9.00	\$360,981
Admin Assistant III	77.00	\$3,039,826	76.00	\$3,262,655	76.00	\$3,280,002
Admin Assistant, Exec	11.00	\$477,555	11.00	\$512,906	11.00	\$512,073



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Admin Officer I	51.50	\$2,170,217	50.50	\$2,330,490	50.50	\$2,344,829
Admin Officer II	17.00	\$727,026	15.00	\$781,484	14.00	\$745,447
Admin Officer III	22.50	\$1,158,302	22.50	\$1,245,392	22.50	\$1,250,242
Admin Spec I	5.00	\$206,565	5.00	\$221,767	5.00	\$222,576
Admin Spec II	5.00	\$182,838	5.00	\$196,084	5.00	\$197,519
Admin Spec III	4.00	\$170,105	4.00	\$182,666	4.00	\$183,548
Administrator I	52.00	\$2,622,049	51.00	\$2,863,981	48.00	\$2,721,220
Administrator II	26.00	\$1,493,510	25.00	\$1,607,513	25.00	\$1,615,635
Administrator III	42.00	\$2,566,668	41.00	\$2,763,313	37.00	\$2,529,709
Administrator IV	33.00	\$2,235,775	33.00	\$2,408,069	33.00	\$2,419,280
Administrator V	19.00	\$1,451,629	19.00	\$1,564,384	19.00	\$1,573,493
Administrator VI	21.00	\$1,710,544	21.00	\$1,843,915	21.00	\$1,847,836
Administrator VII	53.00	\$4,664,136	54.00	\$5,093,976	54.00	\$5,113,448
Agency Procurement Specialist I	1.00	\$35,337	1.00	\$37,884	1.00	\$37,884
Agency Procurement Specialist II	11.00	\$504,687	10.00	\$542,642	10.00	\$543,824
Agency Procurement Specialist Lead	2.00	\$117,752	2.00	\$126,730	2.00	\$127,264
Agency Procurement Specialist Trainee	1.00	\$33,253	1.00	\$35,629	1.00	\$35,629
Asst Attorney General VI	11.00	\$979,846	11.00	\$1,056,625	10.00	\$964,191
Asst Attorney General VII	3.00	\$305,959	3.00	\$330,093	3.00	\$330,093
Asst Attorney General VIII	3.00	\$328,590	3.00	\$354,591	3.00	\$354,591
Chf Facility Maint Officer	28.00	\$1,625,014	28.00	\$1,748,765	28.00	\$1,754,429
Commission MBR Src	3.50	\$55,384	3.50	\$57,386	3.50	\$57,386
Computer Info Services Spec I	1.00	\$40,028	1.00	\$42,962	1.00	\$43,738
Computer Info Services Spec II	12.00	\$637,244	12.00	\$685,396	12.00	\$687,605
Computer Info Services Spec Supervisor	7.00	\$423,053	7.00	\$455,376	7.00	\$457,702
Computer Network Spec II	1.00	\$63,320	1.00	\$68,175	1.00	\$68,175
Computer Network Specialist Lead	1.00	\$53,854	1.00	\$57,929	1.00	\$57,929
Computer Network Specialist Supervisor	1.00	\$75,612	1.00	\$81,481	1.00	\$82,247
Computer Operator II	2.00	\$48,096	1.00	\$51,696	1.00	\$52,183
Computer Operator Supervisor	1.00	\$55,206	1.00	\$59,392	1.00	\$59,392
Database Specialist II	2.00	\$144,464	2.00	\$155,646	2.00	\$157,136
Database Specialist Supervisor	3.00	\$216,500	3.00	\$233,255	3.00	\$234,021
DOT Executive Assoc II	2.00	\$91,174	2.00	\$97,960	2.00	\$97,960
DOT Executive Asst I	14.00	\$767,563	13.00	\$826,099	13.00	\$828,879
DOT Executive Asst II	1.00	\$63,826	1.00	\$68,723	1.00	\$68,723
DOT Executive III	1.00	\$92,599	1.00	\$99,869	1.00	\$99,869
DOT Executive IV	16.00	\$1,559,916	16.00	\$1,682,703	16.00	\$1,691,492
DOT Executive Officer III	1.00	\$51,525	1.00	\$55,408	1.00	\$55,931
DOT Executive V	16.00	\$1,680,961	16.00	\$1,813,733	16.00	\$1,820,113



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DOT Executive VI	4.00	\$423,064	4.00	\$456,489	4.00	\$457,595
DOT Internal Auditor I	1.00	\$37,567	1.00	\$40,298	1.00	\$40,298
DOT Internal Auditor II	1.00	\$0				
DOT Internal Auditor Lead	2.00	\$110,017	2.00	\$118,357	2.00	\$118,357
DOT IT Functional Analyst I	1.00	\$46,997	1.00	\$50,506	1.00	\$50,506
DOT IT Functional Analyst II	5.00	\$213,061	4.00	\$229,166	4.00	\$231,158
DOT IT Functional Analyst Lead	5.00	\$307,503	5.00	\$331,030	5.00	\$332,270
DOT IT Functional Analyst Supv	5.00	\$337,106	5.00	\$363,074	5.00	\$364,467
Emergency Response Tech	3.00	\$102,302	3.00	\$109,639	3.00	\$110,645
Emergency Response Tech Sr	31.00	\$1,278,471	31.00	\$1,372,538	31.00	\$1,383,444
Environmental Analyst III	3.00	\$154,109	3.00	\$165,719	3.00	\$166,767
Environmental Analyst IV	6.00	\$338,683	5.00	\$364,783	5.00	\$367,519
Environmental Manager I	9.00	\$650,661	10.00	\$754,216	10.00	\$758,704
Environmental Manager II	2.00	\$177,761	2.00	\$191,688	2.00	\$192,583
Executive Associate I	1.00	\$44,963	1.00	\$48,304	1.00	\$48,304
Executive Associate II	1.00	\$50,641	1.00	\$54,451	1.00	\$54,451
Facility Maint Supv I	30.00	\$1,482,464	30.00	\$1,593,725	30.00	\$1,599,776
Facility Maint Supv II	5.00	\$280,592	5.00	\$301,899	5.00	\$302,549
Facility Maint Tech I	100.00	\$2,673,370	97.00	\$2,858,282	97.00	\$2,872,648
Facility Maint Tech II	128.00	\$4,028,729	124.00	\$4,315,514	122.00	\$4,263,636
Facility Maint Tech III	426.00	\$15,852,065	418.00	\$17,006,155	418.00	\$17,071,838
Facility Maint Tech IV	154.00	\$6,872,344	153.00	\$7,383,008	153.00	\$7,414,919
Fiscal Accounts Technician I	1.00	\$34,512	1.00	\$36,992		
Fiscal Accounts Technician II	11.00	\$444,176	11.00	\$476,773	11.00	\$438,706
Fiscal Accounts Technician Supervisor	4.00	\$141,826	3.00	\$152,422	3.00	\$153,312
Fiscal Services Administrator I	2.00	\$130,124	2.00	\$140,122	2.00	\$140,122
Fiscal Services Administrator II	2.00	\$141,579	2.00	\$152,522	2.00	\$153,984
Fiscal Services Administrator III	4.00	\$289,851	4.00	\$312,289	4.00	\$312,976
Fiscal Services Administrator IV	3.00	\$253,404	3.00	\$273,203	2.00	\$177,666
Fiscal Services Administrator V	5.00	\$430,948	5.00	\$464,657	5.00	\$467,336
Fiscal Services Administrator VI	1.00	\$96,028	1.00	\$103,581	1.00	\$104,567
Groundskeeper	1.00	\$32,669	1.00	\$34,996	1.00	\$34,996
Heavy Equip Body Repair/Painter III	1.00	\$49,004	1.00	\$52,679	1.00	\$53,175
Heavy Equip Maint Supv I	29.00	\$1,480,205	29.00	\$1,591,646	29.00	\$1,597,125
Heavy Equip Maint Supv II	4.00	\$232,984	4.00	\$250,731	4.00	\$251,283
Heavy Equip Maint Tech I	1.00	\$0				
Heavy Equip Maint Tech II	22.00	\$802,608	22.00	\$860,733	22.00	\$866,298
Heavy Equip Maint Tech III	78.00	\$2,926,258	70.00	\$3,141,916	70.00	\$3,153,507
Highway Maintenance Worker II	4.00	\$114,651	4.00	\$122,640	4.00	\$122,640



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Highway Operations Tech I	1.00	\$0				
Highway Operations Tech III	10.00	\$434,429	10.00	\$466,590	10.00	\$468,326
Highway Operations Tech IV	16.00	\$740,038	15.00	\$795,569	15.00	\$798,545
Internal Auditor II	4.00	\$225,547	4.00	\$242,683	4.00	\$244,458
Internal Auditor Lead	3.00	\$120,830	2.00	\$130,062	2.00	\$130,747
Internal Auditor Prog Supervisor	1.00	\$75,612	1.00	\$81,481	1.00	\$82,247
IT Assistant Director I	1.00	\$78,381	1.00	\$84,479	1.00	\$84,479
IT Assistant Director II	1.00	\$82,805	1.00	\$89,268	1.00	\$90,112
IT Assistant Director III	1.00	\$96,178	1.00	\$103,743	1.00	\$103,743
IT Director III	1.00	\$102,631	1.00	\$110,729	1.00	\$110,729
IT Programmer Analyst II	8.00	\$346,382	6.00	\$372,749	6.00	\$373,310
IT Programmer Analyst Lead/Advanced	4.00	\$247,239	4.00	\$266,163	4.00	\$266,852
IT Programmer Analyst Supervisor	8.00	\$488,025	7.00	\$525,709	6.00	\$450,207
IT Systems Technical Specialist	4.00	\$293,428	4.00	\$316,162	4.00	\$317,553
IT Systems Technical Specialist Supervisor	2.00	\$162,885	2.00	\$175,586	2.00	\$175,586
ITS Technician I General Opt	1.00	\$38,023	1.00	\$40,792	1.00	\$40,792
ITS Technician I Traffic Operations Opt	4.00	\$124,246	4.00	\$133,026	4.00	\$134,232
ITS Technician II General Opt	1.00	\$44,622	1.00	\$47,935	1.00	\$47,935
ITS Technician II Traffic Operations Opt	12.00	\$450,849	12.00	\$483,632	12.00	\$488,710
ITS Technician III	11.00	\$523,827	11.00	\$562,994	11.00	\$566,504
ITS Technician Supervisor	13.00	\$748,081	12.00	\$805,373	12.00	\$808,620
Landscape Architect II	1.00	\$64,025	1.00	\$68,939	1.00	\$68,939
Landscape Architect III	1.00	\$59,258	1.00	\$63,779	1.00	\$64,387
Landscape Architect IV	1.00	\$68,220	1.00	\$73,480	1.00	\$74,183
Landscape Architect V	3.00	\$217,497	3.00	\$234,335	3.00	\$235,072
Maint Chief IV Non Lic	1.00	\$48,019	1.00	\$51,612	1.00	\$51,612
Management Advocate I	1.00	\$54,426	1.00	\$58,548	1.00	\$58,548
Management Advocate Supervisor	1.00	\$73,392	1.00	\$79,078	1.00	\$79,835
MDOIT Printer	1.00	\$29,265	1.00	\$31,312	1.00	\$31,858
Office Clerk I	1.00	\$0				
Office Clerk II	2.00	\$62,831	2.00	\$67,279	2.00	\$68,123
Office Services Clerk	3.00	\$99,794	3.00	\$106,924	3.00	\$106,924
OSH Compliance Officer III	9.00	\$485,191	9.00	\$521,905	9.00	\$524,150
OSH Compliance Officer Supervisor	1.00	\$69,420	1.00	\$74,779	1.00	\$74,779
OSH Compliance Program Specialist	3.00	\$176,430	3.00	\$189,881	3.00	\$189,881
Personnel Administrator I	6.00	\$365,311	6.00	\$393,239	6.00	\$394,443
Personnel Administrator II	2.00	\$145,153	2.00	\$156,391	2.00	\$157,136
Personnel Administrator III	3.00	\$221,988	3.00	\$239,196	3.00	\$240,715
Personnel Associate I	2.00	\$62,180	2.00	\$66,575	2.00	\$67,747



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Personnel Associate III	6.50	\$225,319	5.50	\$241,701	5.50	\$242,527
Personnel Officer I	2.00	\$84,404	2.00	\$90,631	2.00	\$91,461
Personnel Officer II	1.00	\$50,170	1.00	\$53,941	1.00	\$54,451
Personnel Officer III	9.00	\$447,272	8.00	\$481,226	8.00	\$481,864
Personnel Specialist	1.00	\$41,118	1.00	\$44,142	1.00	\$44,545
Photographer III	1.00	\$39,535	1.00	\$42,429	1.00	\$42,429
Physician Program Staff	1.00	\$123,515	1.00	\$133,335	1.00	\$133,335
Planner III	4.00	\$209,342	4.00	\$225,140	4.00	\$226,200
Planner V	1.00	\$0				
Principal Counsel	1.00	\$116,911	1.00	\$126,186	1.00	\$126,186
Procurement Administrator I	4.00	\$224,537	4.00	\$241,588	4.00	\$243,234
Procurement Administrator II	3.00	\$188,318	4.00	\$252,648	4.00	\$252,648
Procurement Administrator III	1.00	\$66,827	1.00	\$71,972	1.00	\$71,972
Procurement Administrator V	1.00	\$74,671	1.00	\$80,463	1.00	\$80,463
Program Manager I	6.00	\$366,249	6.00	\$394,255	6.00	\$398,382
Program Manager II	6.00	\$477,228	6.00	\$514,388	6.00	\$515,878
Program Manager III	30.00	\$2,232,529	30.00	\$2,405,648	30.00	\$2,418,180
Program Manager IV	8.00	\$704,996	8.00	\$760,203	8.00	\$762,927
Program Manager Sr I	2.00	\$186,697	2.00	\$201,361	2.00	\$201,361
Pub Affairs Officer II	1.00	\$61,150	1.00	\$65,827	1.00	\$65,827
Real Property Manager	11.00	\$835,142	11.00	\$899,986	11.00	\$905,460
Real Property Review Appraiser I	3.00	\$169,328	3.00	\$182,193	3.00	\$182,777
Real Property Review Appraiser II	2.00	\$124,122	2.00	\$133,625	2.00	\$133,625
Real Property Review Appraiser III	1.00	\$82,155	1.00	\$88,564	1.00	\$89,400
Real Property Specialist I	15.00	\$673,500	16.00	\$760,103	16.00	\$762,924
Real Property Specialist II	4.00	\$203,550	4.00	\$218,871	4.00	\$220,417
Real Property Specialist III	4.00	\$217,589	4.00	\$234,067	4.00	\$234,613
Real Property Specialist IV	18.00	\$1,116,502	18.00	\$1,201,981	18.00	\$1,207,018
Real Property Supervisor	13.00	\$790,213	12.00	\$850,985	12.00	\$855,099
Safety Management Rep II	1.00	\$46,284	1.00	\$49,734	1.00	\$49,734
Services Supervisor III	2.00	\$67,744	2.00	\$72,598	2.00	\$73,887
SHA Chief Engineer Maintenance	1.00	\$103,447	1.00	\$111,612	1.00	\$111,612
SHA Deputy Administrator	3.00	\$350,864	3.00	\$378,702	3.00	\$379,959
SHA Deputy Chief Engr Construction	1.00	\$98,646	1.00	\$106,415	1.00	\$107,429
SHA Deputy Chief Engr Mats & Research	1.00	\$109,530	1.00	\$118,197	1.00	\$118,197
SHA Deputy Chief Engr Traffic	1.00	\$103,447	1.00	\$111,612	1.00	\$111,612
SHA Director Environmental Design	1.00	\$109,530	1.00	\$118,197	1.00	\$118,197
SHA Director Of Administration	1.00	\$106,448	1.00	\$114,861	1.00	\$115,959
SHA Director Of Finance	1.00	\$109,530	1.00	\$118,197	1.00	\$118,197



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
SHA Director Of Real Estate	1.00	\$107,463	1.00	\$115,959	1.00	\$115,959
Shop Administrative Technician I	4.00	\$105,402	4.00	\$112,627	4.00	\$112,899
Shop Administrative Technician II	7.00	\$202,626	7.00	\$216,770	7.00	\$218,513
Shop Administrative Technician III	21.00	\$744,772	21.00	\$798,492	21.00	\$802,856
Sign Operations Manager	1.00	\$63,425	1.00	\$68,289	1.00	\$68,939
Sign Operations Supervisor	1.00	\$42,167	1.00	\$45,278	1.00	\$46,098
Sign Technician III	5.00	\$182,766	5.00	\$196,005	5.00	\$196,005
Skilled Trade Specialist II	4.00	\$160,090	4.00	\$171,825	4.00	\$172,444
State Highway Administrator	1.00	\$150,920	1.00	\$163,000	1.00	\$163,000
Supply Officer II	3.00	\$89,623	3.00	\$95,914	3.00	\$96,235
Trans Design Engineer II	2.00	\$121,928	2.00	\$131,250	2.00	\$131,250
Trans Design Engineer III	38.00	\$2,471,060	37.00	\$2,661,295	37.00	\$2,675,710
Trans Design Engineer IV	27.00	\$2,053,315	27.00	\$2,212,751	27.00	\$2,224,315
Trans Design Engineer V	36.00	\$3,009,568	36.00	\$3,244,579	36.00	\$3,262,448
Trans Design Engineer VI	8.00	\$714,947	8.00	\$770,978	8.00	\$773,783
Trans Design Engineer VII	11.00	\$1,107,086	11.00	\$1,194,360	11.00	\$1,197,481
Trans Engineer I	28.00	\$1,257,464	30.00	\$1,507,153	30.00	\$1,513,744
Trans Engineer II	34.00	\$1,922,390	35.00	\$2,111,952	35.00	\$2,124,979
Trans Engineer III	119.00	\$7,116,696	118.00	\$7,707,564	116.00	\$7,623,478
Trans Engineer IV	95.50	\$6,188,006	95.50	\$6,763,312	94.50	\$6,733,257
Trans Engineer V	88.00	\$6,043,850	88.00	\$6,563,599	86.00	\$6,423,885
Trans Engineering Manager I	84.00	\$6,530,529	84.00	\$7,038,323	83.00	\$6,992,276
Trans Engineering Manager II	59.00	\$4,782,659	59.00	\$5,155,459	59.00	\$5,173,173
Trans Engineering Technician I	6.00	\$160,573	6.00	\$171,614	6.00	\$172,426
Trans Engineering Technician II	12.00	\$359,954	23.00	\$700,961	23.00	\$701,814
Trans Engineering Technician III	83.00	\$2,756,214	74.00	\$2,956,385	74.00	\$2,974,936
Trans Engineering Technician IV	92.00	\$3,898,858	86.00	\$4,188,864	86.00	\$4,209,060
Trans Engineering Technician V	116.00	\$5,865,288	116.00	\$6,431,640	115.00	\$6,399,445
Trans Facilities Maint Worker II	2.00	\$72,492	2.00	\$77,738	2.00	\$77,738
Warehouse Assistant Supervisor	1.00	\$36,139	1.00	\$38,753	1.00	\$38,753
Webmaster Supervisor	1.00	\$57,438	1.00	\$61,808	1.00	\$61,808
Total J00B0100	3,034.50	\$157,625,414	2,983.50	\$170,625,909	2,958.50	\$169,818,139

Total J00B01 - State Highway Administration	3,034.50	\$157,625,414	2,983.50	\$170,625,909	2,958.50	\$169,818,139
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J00D00 - Maryland Port Administration

J00D0001 - Port Operations	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accountant II	1.00	\$50,428	1.00	\$53,431	1.00	\$53,431



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Admin Assistant III	4.00	\$186,157	4.00	\$197,243	4.00	\$197,243
Admin Assistant, Exec	3.00	\$153,862	3.00	\$163,024	3.00	\$163,024
Admin Officer I	2.00	\$99,280	2.00	\$105,192	2.00	\$105,192
Admin Officer III	5.00	\$233,436	5.00	\$247,337	5.00	\$249,575
Admin Spec III	1.00	\$42,107	1.00	\$44,614	1.00	\$45,023
Administrator I	5.00	\$274,540	5.00	\$290,888	5.00	\$290,888
Administrator III	4.00	\$268,775	4.00	\$284,780	4.00	\$286,135
Administrator IV	4.00	\$275,969	4.00	\$292,402	4.00	\$292,402
Administrator V	3.00	\$233,851	3.00	\$247,776	3.00	\$247,776
Administrator VI	1.00	\$90,880	1.00	\$96,292	1.00	\$97,203
Administrator VII	2.00	\$165,416	2.00	\$174,939	2.00	\$174,939
Agency Buyer III	1.00	\$49,250	1.00	\$52,183	1.00	\$52,183
Agency Procurement Specialist I	1.00	\$50,113	1.00	\$53,097	1.00	\$53,598
Agency Procurement Specialist II	1.00	\$50,428	1.00	\$53,431	1.00	\$53,431
Asst Attorney General VI	1.00	\$85,723	1.00	\$90,827	1.00	\$90,827
Asst Attorney General VII	2.00	\$206,066	2.00	\$218,337	2.00	\$219,364
Commercial Management Officer I	2.00	\$85,385	2.00	\$90,469	2.00	\$90,878
Commercial Management Officer IV	2.00	\$143,531	2.00	\$152,078	2.00	\$152,078
Computer Network Specialist Supervisor	1.00	\$76,902	1.00	\$81,481	1.00	\$82,247
Crane Electrician	5.00	\$314,687	5.00	\$333,424	5.00	\$333,424
Crane Mechanic	2.00	\$116,277	2.00	\$123,201	2.00	\$123,201
Database Specialist II	1.00	\$68,687	1.00	\$72,777	1.00	\$72,777
DOT Executive Assoc II	1.00	\$38,499	1.00	\$40,792	1.00	\$40,792
DOT Executive Asst I	3.00	\$129,931	2.00	\$137,667	2.00	\$137,667
DOT Executive Asst V	5.00	\$409,053	5.00	\$433,411	5.00	\$435,010
DOT Executive IV	1.00	\$104,506	1.00	\$110,729	1.00	\$110,729
DOT Executive Officer III	1.00	\$54,311	1.00	\$57,545	1.00	\$58,091
DOT Executive V	4.00	\$421,518	4.00	\$446,619	4.00	\$447,555
DOT IT Functional Analyst II	1.00	\$41,543	1.00	\$44,017	1.00	\$44,017
DOT Non-Exempt I	1.00	\$48,711	1.00	\$51,612	1.00	\$51,612
DOT Non-Exempt II	1.00	\$58,224	1.00	\$61,691	1.00	\$61,691
DOT Non-Exempt III	1.00	\$59,810	1.00	\$63,371	1.00	\$63,371
DOT Non-Exempt IV	1.00	\$41,543	1.00	\$44,017	1.00	\$44,017
Executive Associate II	2.00	\$113,038	2.00	\$119,768	2.00	\$120,278
Facility Maint Supv I	5.00	\$271,621	5.00	\$287,795	5.00	\$288,310
Facility Maint Supv II	1.00	\$59,154	1.00	\$62,676	1.00	\$62,676
Facility Maint Tech II	1.00	\$30,901	1.00	\$32,741	1.00	\$32,741
Facility Maint Tech III	6.00	\$227,868	6.00	\$241,436	6.00	\$241,778
Fiscal Accounts Technician I	2.00	\$74,041	2.00	\$78,449	2.00	\$78,806



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Technician II	3.00	\$121,990	3.00	\$129,253	3.00	\$130,045
Fiscal Services Administrator I	1.00	\$0				
Fiscal Services Administrator II	4.00	\$274,685	4.00	\$291,042	4.00	\$291,042
Fiscal Services Administrator IV	1.00	\$91,740	1.00	\$97,203	1.00	\$97,203
Fiscal Services Administrator V	4.00	\$363,547	4.00	\$385,194	4.00	\$387,003
Graphic Arts Specialist	1.00	\$57,039	1.00	\$60,435	1.00	\$61,009
Heavy Equip Maint Supv I	1.00	\$52,458	1.00	\$55,582	1.00	\$56,108
Heavy Equip Maint Tech II	4.00	\$153,672	4.00	\$162,822	4.00	\$163,218
Heavy Equip Management Officer	1.00	\$58,500	1.00	\$61,983	1.00	\$61,983
IT Assistant Director II	2.00	\$169,126	2.00	\$179,197	2.00	\$179,197
IT Staff Specialist	1.00	\$60,195	1.00	\$63,779	1.00	\$64,387
IT Systems Technical Specialist	1.00	\$0				
ITS Technician III	1.00	\$53,372	1.00	\$56,550	1.00	\$56,550
Maint Chief II Non Lic	1.00	\$43,745	1.00	\$46,350	1.00	\$46,350
Maint High Voltage Crane Electrician	2.00	\$124,197	2.00	\$131,593	2.00	\$132,141
Marketing And Sales Administrator I	3.00	\$216,229	3.00	\$229,105	3.00	\$230,527
Marketing And Sales Representative III	2.00	\$88,448	2.00	\$93,714	2.00	\$93,714
MPA Electro-Mech Crane Tech III	1.00	\$61,937	1.00	\$65,625	1.00	\$65,625
MPA Electro-Mech Crane Tech II-Mech Opt	1.00	\$54,311	1.00	\$57,545	1.00	\$58,091
MPA Electro-Mech Crane Tech I-Mech Opt	1.00	\$34,502	1.00	\$36,557	1.00	\$36,557
MPA Electro-Mech Crane Tech Supv II	3.00	\$237,303	3.00	\$251,433	3.00	\$251,433
MPC-BCO Trade Development Executive	1.00	\$93,380	1.00	\$98,940	1.00	\$98,940
MPC-Chf Financial Officer & Treasurer	1.00	\$125,809	1.00	\$133,300	1.00	\$133,300
MPC-Director Intermodal Trade Devel	1.00	\$128,616	1.00	\$136,275	1.00	\$136,275
MPC-Director Maritime Commercial Mgmt	1.00	\$132,727	1.00	\$140,630	1.00	\$140,630
MPC-Director Marketing	1.00	\$135,395	1.00	\$143,457	1.00	\$143,457
MPC-Director Operations	1.00	\$148,455	1.00	\$157,295	1.00	\$157,295
MPC-Director Security	1.00	\$94,666	1.00	\$100,303	1.00	\$100,303
MPC-Executive Director	1.00	\$272,967	1.00	\$289,221	1.00	\$289,221
MPC-Gen Mgr Cruise Md Marketing	1.00	\$93,419	1.00	\$98,982	1.00	\$98,982
OBS-Chf Boat Maintenance	1.00	\$54,559	1.00	\$57,808	1.00	\$57,808
OBS-Foreman Maintenance	1.00	\$75,578	1.00	\$80,078	1.00	\$80,078
OBS-Foreman Supply	1.00	\$70,014	1.00	\$74,183	1.00	\$74,183
OBS-Master Port Endeavor	1.00	\$53,537	1.00	\$56,725	1.00	\$56,725
Office Clerk I	1.00	\$22,704	1.00	\$24,056	1.00	\$24,056
Office Processing Clerk II	1.00	\$30,675	1.00	\$32,502	1.00	\$32,502
Office Services Clerk	1.00	\$32,889	1.00	\$34,847	1.00	\$35,158
OSH Compliance Officer III	1.00	\$53,796	1.00	\$56,999	1.00	\$56,999
Personnel Administrator III	4.00	\$297,536	4.00	\$315,254	4.00	\$315,963



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Personnel Officer I	1.00	\$54,485	1.00	\$57,729	1.00	\$58,276
Planner V	1.00	\$69,350	1.00	\$73,480	1.00	\$74,183
Principal Counsel, Port Admin	1.00	\$119,094	1.00	\$126,186	1.00	\$126,186
Procurement Administrator I	3.00	\$182,899	3.00	\$193,791	3.00	\$195,461
Procurement Administrator III	1.00	\$70,576	1.00	\$74,779	1.00	\$74,779
Procurement Administrator V	1.00	\$91,740	1.00	\$97,203	1.00	\$97,203
Program Manager I	1.00	\$60,577	1.00	\$64,184	1.00	\$64,184
Program Manager IV	2.00	\$180,453	2.00	\$191,198	2.00	\$191,198
Program Manager Sr I	1.00	\$94,109	1.00	\$99,713	1.00	\$100,660
Safety Management Consultant	1.00	\$64,861	1.00	\$68,723	1.00	\$68,723
Shop Administrative Technician II	1.00	\$34,704	1.00	\$36,770	1.00	\$37,100
Shop Administrative Technician III	2.00	\$79,248	2.00	\$83,968	2.00	\$83,968
Skilled Trade Specialist II	10.00	\$444,610	10.00	\$471,084	10.00	\$471,902
Skilled Trade Specialist III	3.00	\$142,386	3.00	\$150,865	3.00	\$151,760
Webmaster II	1.00	\$57,948	1.00	\$61,399	1.00	\$61,983
Webmaster Supervisor	1.00	\$73,332	1.00	\$77,699	1.00	\$77,699
Total J00D0001	182.00	\$11,560,112	179.00	\$12,248,147	179.00	\$12,275,303

J00D0002 - Port Facilities and Capital Equipment

Admin Assistant III	1.00	\$46,249	1.00	\$48,904	1.00	\$49,355
Admin Assistant, Exec	1.00	\$52,066	1.00	\$55,056	1.00	\$55,056
Administrator I	1.00	\$58,158	1.00	\$61,497	1.00	\$61,497
Administrator II	1.00	\$61,476	1.00	\$65,006	1.00	\$65,625
Administrator IV	1.00	\$62,460	1.00	\$66,046	1.00	\$66,677
DOT Executive Asst I	1.00	\$70,939	1.00	\$75,012	1.00	\$75,012
DOT Executive V	1.00	\$111,779	1.00	\$118,197	1.00	\$118,197
DOT Executive VI	1.00	\$115,960	1.00	\$122,618	1.00	\$123,792
Environmental Analyst III	1.00	\$63,363	1.00	\$67,001	1.00	\$67,639
Executive Associate II	1.00	\$56,611	1.00	\$59,861	1.00	\$59,861
Fiscal Services Administrator III	1.00	\$86,160	1.00	\$91,107	1.00	\$91,107
MPC-Deputy Dir Harbor Development	1.00	\$118,852	1.00	\$125,676	1.00	\$125,676
MPC-Deputy Exec Dir-Development & Admin	1.00	\$162,910	1.00	\$172,264	1.00	\$172,264
MPC-Director Engineering	1.00	\$123,995	1.00	\$131,115	1.00	\$131,115
OBS-Project Construct Insp Eng Associate	2.00	\$147,195	2.00	\$155,646	2.00	\$155,646
Program Manager II	1.00	\$70,608	1.00	\$74,662	1.00	\$75,377
Program Manager III	1.00	\$91,925	1.00	\$97,203	1.00	\$97,203
Program Manager IV	3.00	\$275,716	3.00	\$291,547	3.00	\$292,451
Program Manager Sr I	1.00	\$81,798	1.00	\$86,495	1.00	\$86,495



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Program Manager Sr II	1.00	\$0				
Trans Engineer IV	4.00	\$269,324	4.00	\$284,751	4.00	\$286,063
Trans Engineer V	8.00	\$567,527	8.00	\$600,113	8.00	\$600,866
Trans Engineering Manager I	1.00	\$86,160	1.00	\$91,107	1.00	\$91,107
Trans Engineering Technician IV	1.00	\$46,174	1.00	\$48,825	1.00	\$48,825
Total J00D0002	37.00	\$2,827,405	36.00	\$2,989,709	36.00	\$2,996,906

Total J00D00 - Maryland Port Administration	219.00	\$14,387,517	215.00	\$15,237,856	215.00	\$15,272,209
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J00E00 - Motor Vehicle Administration

J00E0001 - Motor Vehicle Operations						
Accountant Advanced	3.00	\$165,635	3.00	\$172,098	3.00	\$173,064
Accountant I	1.00	\$40,249	1.00	\$41,774	1.00	\$41,774
Accountant Supervisor I	1.00	\$58,595	1.00	\$60,815	1.00	\$60,815
Accountant Trainee	1.00	\$35,861	1.00	\$37,220	1.00	\$37,884
Admin Assistant II - SG	6.00	\$208,546	6.00	\$222,609	6.00	\$224,185
Admin Assistant III	16.00	\$644,089	16.00	\$671,000	16.00	\$676,576
Admin Assistant, Exec	8.00	\$358,564	8.00	\$386,654	8.00	\$387,987
Admin Officer I	3.00	\$158,211	3.00	\$164,400	3.00	\$164,922
Admin Officer II	1.50	\$73,715	1.50	\$76,508	1.50	\$76,724
Admin Officer III	12.00	\$573,444	11.00	\$597,344	11.00	\$600,631
Admin Spec III	6.00	\$246,896	6.00	\$262,542	6.00	\$263,312
Administrator I	10.00	\$578,409	10.00	\$600,902	10.00	\$603,690
Administrator II	9.00	\$543,831	9.00	\$562,016	9.00	\$564,377
Administrator III	9.00	\$578,102	9.00	\$611,474	9.00	\$615,471
Administrator IV	7.00	\$475,474	7.00	\$495,317	7.00	\$497,309
Administrator V	11.00	\$745,255	10.00	\$810,191	10.00	\$814,809
Administrator VI	3.00	\$223,333	3.00	\$244,494	2.00	\$159,895
Administrator VII	6.00	\$488,531	6.00	\$520,559	6.00	\$522,168
Agency Procurement Specialist II	2.00	\$95,135	2.00	\$98,739	2.00	\$100,089
Agency Procurement Specialist Lead	1.00	\$67,700	1.00	\$70,265	1.00	\$70,265
Agency Project Engr-Arch III	1.00	\$62,533	1.00	\$64,902	1.00	\$64,902
Asst Attorney General VI	3.00	\$295,229	3.00	\$306,414	3.00	\$307,355
Asst Attorney General VIII	1.00	\$113,883	1.00	\$118,197	1.00	\$118,197
Automotive Services Specialist	2.00	\$91,796	2.00	\$90,454	2.00	\$91,281
Building Security Officer II	1.00	\$35,846	1.00	\$37,204	1.00	\$37,204
Computer Info Services Spec I	1.00	\$39,424	1.00	\$47,499	1.00	\$47,935
Computer Info Services Spec II	4.00	\$198,424	4.00	\$221,580	4.00	\$223,667



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Computer Info Services Spec Supervisor	1.00	\$52,432	1.00	\$63,171	1.00	\$63,171
Computer Network Spec II	4.00	\$190,993	4.00	\$230,113	4.00	\$231,820
Computer Network Specialist Lead	1.00	\$48,081	1.00	\$57,929	1.00	\$57,929
Computer Network Specialist Manager	1.00	\$68,165	1.00	\$82,126	1.00	\$82,901
Computer Network Specialist Supervisor	3.00	\$185,851	3.00	\$223,916	3.00	\$226,048
Customer Agent I	83.50	\$2,204,356	82.50	\$2,300,986	82.50	\$2,317,361
Customer Agent II	565.00	\$19,280,514	563.00	\$20,113,402	563.00	\$20,249,685
Customer Agent III	207.50	\$8,730,552	207.50	\$9,247,708	207.50	\$9,291,031
Customer Agent IV	39.00	\$1,897,153	39.00	\$1,981,136	39.00	\$1,992,736
Customer Agent Supervisor	132.00	\$6,278,012	132.00	\$6,548,556	132.00	\$6,580,466
Database Specialist II	4.00	\$225,193	4.00	\$271,317	4.00	\$272,942
Database Specialist Manager	1.00	\$70,118	1.00	\$84,479		
Database Specialist Supervisor	1.00	\$67,629	1.00	\$81,481	1.00	\$82,247
DOT Executive Assoc I	1.00	\$38,881	1.00	\$46,845	1.00	\$46,845
DOT Executive Assoc II	5.00	\$200,126	5.00	\$225,119	5.00	\$226,376
DOT Executive Asst I	3.00	\$172,762	3.00	\$179,862	3.00	\$181,078
DOT Executive Asst II	2.00	\$64,964	1.00	\$67,425	1.00	\$67,425
DOT Executive Asst III	1.00	\$65,740	1.00	\$79,205	1.00	\$79,205
DOT Executive IV	4.00	\$341,820	4.00	\$356,429	4.00	\$356,429
DOT Executive Officer II	1.00	\$40,417	1.00	\$48,695	1.00	\$49,583
DOT Executive Officer III	1.00	\$42,410	1.00	\$44,017	1.00	\$44,017
DOT Executive V	7.00	\$718,772	7.00	\$764,063	7.00	\$769,837
DOT Executive VI	2.00	\$221,191	2.00	\$230,774	2.00	\$231,817
DOT Internal Auditor Supv	1.00	\$63,134	1.00	\$65,526	1.00	\$66,151
DOT IT Functional Analyst I	1.00	\$40,813	1.00	\$42,880	1.00	\$42,880
DOT IT Functional Analyst II	7.00	\$297,903	6.00	\$334,086	6.00	\$334,600
DOT IT Functional Analyst Supv	3.00	\$190,164	3.00	\$198,575	3.00	\$199,826
DOT IT Functional Analyst Trainee	2.00	\$77,187	2.00	\$80,625	2.00	\$82,072
DOT Non-Exempt I	1.00	\$55,698	1.00	\$57,808	1.00	\$57,808
Driver License Agent I	32.00	\$831,177	31.00	\$865,815	31.00	\$870,838
Driver License Agent II	75.50	\$2,530,502	75.50	\$2,635,939	75.50	\$2,653,247
Driver License Agent III	20.00	\$803,838	20.00	\$837,333	19.00	\$806,568
Environmental Analyst IV	1.00	\$74,265	1.00	\$77,078	1.00	\$77,078
Executive Associate I	1.00	\$59,439	1.00	\$61,691	1.00	\$61,691
Executive Associate II	1.00	\$55,008	1.00	\$57,092	1.00	\$57,633
Facility Maint Supv II	4.00	\$248,686	4.00	\$258,107	4.00	\$258,757
Fiscal Accounts Technician II	8.00	\$319,222	8.00	\$331,314	8.00	\$333,078
Fiscal Accounts Technician Supervisor	5.00	\$236,503	5.00	\$245,462	5.00	\$246,337
Fiscal Services Administrator I	2.00	\$64,964	1.00	\$67,425	1.00	\$67,425



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Services Administrator II	10.00	\$725,650	10.00	\$762,467	10.00	\$765,327
Fiscal Services Administrator III	2.00	\$162,179	2.00	\$168,323	2.00	\$169,081
Fiscal Services Administrator IV	1.00	\$86,823	1.00	\$90,112	1.00	\$90,112
Fiscal Services Administrator V	3.00	\$280,833	3.00	\$291,472	3.00	\$292,451
Internal Auditor II	4.00	\$255,721	4.00	\$275,144	4.00	\$275,782
Internal Auditor Supervisor	3.00	\$224,946	3.00	\$233,469	3.00	\$235,704
IT Assistant Director II	3.00	\$211,443	3.00	\$254,751	3.00	\$255,530
IT Assistant Director III	3.00	\$253,479	3.00	\$305,397	3.00	\$307,355
IT Assistant Director IV	1.00	\$90,167	1.00	\$108,635	1.00	\$108,635
IT Programmer Analyst Lead/Advanced	14.00	\$718,839	13.00	\$865,697	13.00	\$869,391
IT Programmer Analyst Manager	3.00	\$188,351	3.00	\$226,930	3.00	\$227,645
IT Programmer Analyst Supervisor	6.00	\$384,799	6.00	\$463,613	6.00	\$466,398
IT Programmer Analyst Trainee	1.00	\$38,970	1.00	\$46,952	1.00	\$47,807
IT Quality Assurance Specialist	4.00	\$203,548	4.00	\$245,238	4.00	\$246,850
IT Quality Assurance Supv	2.00	\$127,720	2.00	\$153,879	2.00	\$154,674
IT Systems Technical Specialist	4.00	\$219,914	4.00	\$264,956	4.00	\$266,787
IT Systems Technical Specialist Supervisor	1.00	\$65,635	1.00	\$79,078	1.00	\$79,835
Maint Chief I Non Lic	8.00	\$287,048	8.00	\$299,008	8.00	\$300,813
Management Advocate Supervisor	1.00	\$71,937	1.00	\$74,662	1.00	\$75,377
Management Specialist I	1.00	\$49,161	1.00	\$51,209	1.00	\$51,209
Management Specialist II	2.00	\$80,091	2.00	\$83,428	2.00	\$84,092
Management Specialist Supervisor I	1.00	\$48,878	1.00	\$50,915	1.00	\$50,915
Management Specialist Supervisor II	1.00	\$57,741	1.00	\$60,147	1.00	\$60,147
Motor Vehicle Administrator	1.00	\$147,928	1.00	\$153,532	1.00	\$153,532
MVA Asst Branch Manager I	2.00	\$102,891	2.00	\$107,179	2.00	\$107,179
MVA Asst Branch Manager II	29.00	\$1,757,985	29.00	\$1,831,235	28.00	\$1,772,677
MVA Branch Manager I	2.00	\$130,293	2.00	\$135,722	2.00	\$136,380
MVA Branch Manager II	22.00	\$1,506,235	22.00	\$1,578,112	22.00	\$1,583,891
MVA Deputy Administrator	1.00	\$117,949	1.00	\$122,417	1.00	\$122,417
MVA Investigator	33.00	\$1,503,195	33.00	\$1,560,140	33.00	\$1,572,434
MVA Police Investigator	3.00	\$179,448	3.00	\$186,246	3.00	\$186,246
MVA Section Manager Central Programs	9.00	\$481,824	9.00	\$504,466	9.00	\$507,500
MVA Section Manager Investigations	5.00	\$287,183	5.00	\$298,062	5.00	\$300,754
MVA Section Manager Vehicle Inspection	3.00	\$189,068	3.00	\$196,947	3.00	\$196,947
MVA Vehicle Compliance Agent I	3.00	\$114,698	3.00	\$89,139	3.00	\$89,139
MVA Vehicle Compliance Agent II	19.00	\$704,186	19.00	\$733,526	19.00	\$738,782
MVA Vehicle Compliance Agent III	5.00	\$231,390	5.00	\$241,030	5.00	\$241,861
MVA Vehicle Compliance Agent Supv	4.00	\$205,608	4.00	\$214,174	4.00	\$214,174
Nurse Case Reviewer	10.00	\$636,150	10.00	\$666,323	10.00	\$668,176



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Nurse Case Reviewer Supervisor	1.00	\$61,954	1.00	\$64,902	1.00	\$64,902
Office Clerk II	1.00	\$27,607	1.00	\$28,757	1.00	\$29,254
Office Services Clerk	11.00	\$311,732	10.00	\$323,543	10.00	\$324,782
Office Supervisor	1.00	\$46,762	1.00	\$48,533	1.00	\$48,980
OSH Compliance Officer III	2.00	\$106,789	2.00	\$110,835	2.00	\$111,883
Personnel Administrator I	1.00	\$62,037	1.00	\$64,387	1.00	\$64,387
Personnel Administrator II	2.00	\$126,409	2.00	\$131,197	2.00	\$131,197
Personnel Administrator III	3.00	\$155,030	2.00	\$160,903	2.00	\$161,625
Personnel Associate III	1.00	\$37,534	1.00	\$38,956	1.00	\$39,654
Personnel Officer I	1.00	\$45,694	1.00	\$47,425	1.00	\$47,425
Personnel Officer II	2.00	\$92,813	2.00	\$96,329	2.00	\$96,849
Personnel Officer III	2.50	\$144,937	2.50	\$150,428	2.50	\$150,742
Personnel Specialist Trainee	2.00	\$72,636	2.00	\$75,388	2.00	\$76,731
Physician Program Manager II	1.00	\$209,503	1.00	\$218,599	1.00	\$218,599
Police Chief I	1.00	\$73,919	1.00	\$76,719	1.00	\$76,719
Police Communications Operer II	1.00	\$32,300	1.00	\$33,524	1.00	\$33,524
Police Officer II	4.00	\$195,714	4.00	\$203,128	4.00	\$206,744
Police Officer III	2.00	\$104,982	2.00	\$108,959	2.00	\$111,704
Principal Counsel	1.00	\$121,580	1.00	\$126,186	1.00	\$126,186
Procurement Administrator II	2.00	\$135,504	2.00	\$140,638	2.00	\$141,980
Procurement Administrator V	1.00	\$80,503	1.00	\$83,553	1.00	\$83,553
Program Manager I	10.00	\$671,000	10.00	\$710,999	10.00	\$713,058
Program Manager II	10.00	\$725,408	10.00	\$758,565	10.00	\$761,431
Program Manager III	2.00	\$170,499	2.00	\$177,259	2.00	\$178,933
Program Manager Sr I	1.00	\$106,687	1.00	\$110,729	1.00	\$110,729
Pub Affairs Officer II	1.00	\$51,972	1.00	\$53,941	1.00	\$54,451
Safety Management Consultant	1.00	\$77,155	1.00	\$80,078	1.00	\$80,078
Skilled Trade Specialist II	7.00	\$258,831	6.00	\$268,635	6.00	\$269,887
Skilled Trade Specialist III	6.00	\$312,752	6.00	\$324,602	6.00	\$327,135
Skilled Trade Specialist Supv	3.00	\$134,232	3.00	\$139,317	2.00	\$100,437
Supply Officer I	1.00	\$26,555	1.00	\$27,561		
Supply Officer II	1.00	\$36,126	1.00	\$37,495	1.00	\$37,495
Trans Engineering Manager II	1.00	\$93,655	1.00	\$97,203	1.00	\$97,203
Trans Facilities Maint Worker II	1.00	\$33,502	1.00	\$34,898	1.00	\$34,898
Trans Facilities Maint Worker III	9.00	\$266,243	8.00	\$277,333	8.00	\$279,476
Warehouse Assistant Supervisor	1.00	\$38,018	1.00	\$39,458	1.00	\$39,458
Webmaster II	1.00	\$61,082	1.00	\$73,593	1.00	\$73,593
Webmaster Supervisor	1.00	\$56,953	1.00	\$68,618	1.00	\$69,273



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total J00E0001	1,694.50	\$72,847,858	1,680.50	\$76,825,586	1,674.50	\$76,912,387

J00E0003 - Facilities and Capital Equipment

Admin Officer III	1.00	\$54,574	1.00	\$55,491	1.00	\$55,491
Admin Prog Mgr II	1.00	\$89,603	1.00	\$91,107	1.00	\$91,107
Administrator IV	1.00	\$76,415	1.00	\$77,699	1.00	\$77,699
Administrator V	2.00	\$159,303	2.00	\$161,979	2.00	\$162,736
Administrator VI	1.00	\$88,623	1.00	\$90,112	1.00	\$90,112
Administrator VII	1.00	\$93,667	1.00	\$95,240	1.00	\$96,144
Program Manager II	1.00	\$86,280	1.00	\$87,729	1.00	\$87,729
Trans Engineering Manager II	1.00	\$95,597	1.00	\$97,203	1.00	\$97,203
Total J00E0003	9.00	\$744,062	9.00	\$756,560	9.00	\$758,221

J00E0004 - Maryland Highway Safety Office

Admin Officer III			1.00	\$56,550	1.00	\$56,550
Admin Spec III			1.00	\$42,623	1.00	\$42,623
Administrator I	2.00	\$73,418	10.00	\$596,806	9.00	\$527,867
Administrator II			6.00	\$380,701	6.00	\$380,701
Administrator III			2.00	\$146,960	2.00	\$146,960
Administrator VI	1.00	\$84,887	1.00	\$88,424	1.00	\$88,424
Administrator VII	1.00	\$94,971	1.00	\$98,928	1.00	\$99,869
Agency Grants Specialist Supervisor	1.00	\$46,651	1.00	\$48,595	1.00	\$48,595
Fiscal Services Administrator II	1.00	\$75,314	1.00	\$78,452	1.00	\$79,205
IT Quality Assurance Specialist	1.00	\$75,425	1.00	\$78,568	1.00	\$78,568
Total J00E0004	7.00	\$450,666	25.00	\$1,616,607	24.00	\$1,549,362

Total J00E00 - Motor Vehicle Administration	1,710.50	\$74,042,586	1,714.50	\$79,198,753	1,707.50	\$79,219,970
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J00H01 - Maryland Transit Administration

J00H0101 - Transit Administration

Accountant II	1.00	\$52,864	1.00	\$58,736	1.00	\$58,736
Accountant Lead Specialized	5.00	\$271,931	5.00	\$302,135	5.00	\$303,716
Accountant Supervisor I	1.00	\$57,403	1.00	\$63,779	1.00	\$64,387
Accountant Supervisor II	1.00	\$72,073	1.00	\$80,078	1.00	\$80,078
Accounting Clerk	9.00	\$330,202	9.00	\$347,070	9.00	\$347,070
Admin Assistant I - SG	1.00	\$33,391	1.00	\$37,100	1.00	\$37,100
Admin Assistant II - SG	1.00	\$42,940	1.00	\$47,710	1.00	\$47,710



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Assistant III	1.00	\$46,528	1.00	\$51,696	2.00	\$99,392
Admin Assistant, Exec	4.00	\$174,641	4.00	\$194,039	5.00	\$251,648
Admin Officer I	1.00	\$40,462	1.00	\$44,956	1.00	\$45,366
Admin Officer II	1.00	\$42,295	1.00	\$46,993	1.00	\$47,425
Admin Officer III	2.00	\$107,396	2.00	\$119,325	3.00	\$174,372
Admin Spec III	2.00	\$64,782	2.00	\$71,978	1.00	\$38,258
Administrator I	11.00	\$577,079	11.00	\$641,179	11.00	\$647,423
Administrator II	4.00	\$239,920	4.00	\$266,569	7.00	\$461,022
Administrator III	5.00	\$343,794	5.00	\$381,982	5.00	\$385,628
Administrator IV	10.00	\$612,557	10.00	\$676,252	10.00	\$678,232
Administrator V	5.00	\$342,731	5.00	\$380,800	5.00	\$383,083
Administrator VI	9.00	\$658,536	9.00	\$731,682	9.00	\$736,276
Administrator VII	6.00	\$460,588	6.00	\$511,748	6.00	\$512,688
Administrator, MTA	1.00	\$193,686	1.00	\$215,200	1.00	\$215,200
Asst Attorney General VI	3.00	\$252,420	3.00	\$280,458	3.00	\$283,116
Asst Attorney General VII	1.00	\$99,659	1.00	\$110,729	1.00	\$110,729
Asst Attorney General VIII	1.00	\$105,374	1.00	\$117,078	1.00	\$118,197
Asst Supt Transportation	1.00	\$57,950	1.00	\$64,387	1.00	\$64,387
Claims Chief	1.00	\$68,604	1.00	\$76,224	1.00	\$76,224
Clerk-Fiscal Management	5.00	\$129,204	4.00	\$135,804	4.00	\$135,804
Computer Info Services Spec II	1.00	\$48,549	1.00	\$53,941	1.00	\$54,451
Computer Info Services Spec Manager	1.00	\$71,393	1.00	\$79,323	1.00	\$80,078
Computer Info Services Spec Supervisor	1.00	\$58,507	1.00	\$65,006	1.00	\$65,625
Computer Network Spec I	1.00	\$56,410	1.00	\$62,676	1.00	\$62,676
Computer Network Spec II	2.00	\$113,211	2.00	\$125,786	2.00	\$126,370
Computer Network Specialist Lead	2.00	\$124,372	2.00	\$138,187	2.00	\$138,824
Computer Network Specialist Supervisor	2.00	\$142,683	2.00	\$158,531	2.00	\$160,035
Corporal MTA Police					7.00	\$581,234
Cost & Price Clerk	11.00	\$369,800	10.00	\$388,690	10.00	\$388,690
Database Specialist Supervisor	1.00	\$63,548	1.00	\$70,607	1.00	\$70,607
Director Office Of Finance	1.00	\$105,374	1.00	\$117,078	1.00	\$118,197
DOT Executive Asst I	3.00	\$166,935	3.00	\$185,477	3.00	\$186,989
DOT Executive IV	5.00	\$447,054	5.00	\$496,711	5.00	\$497,658
DOT Executive V	8.00	\$725,569	8.00	\$806,160	8.00	\$812,444
DOT Executive VI	3.00	\$331,203	3.00	\$367,991	3.00	\$369,120
DOT Internal Auditor Prog Supv	1.00	\$67,303	1.00	\$74,779	1.00	\$74,779
DOT IT Functional Analyst II	1.00	\$58,601	1.00	\$65,110	1.00	\$65,110
DOT IT Functional Analyst Lead	2.00	\$119,010	2.00	\$132,229	2.00	\$132,813
Emergency Dispatcher Supv I MTA Opt					3.00	\$131,786



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Emergency Dispatcher Supv II MTA Opt					2.00	\$123,324
Executive Associate I	1.00	\$46,820	1.00	\$52,020	1.00	\$52,020
Fiscal Services Administrator II	6.00	\$384,020	6.00	\$426,674	6.00	\$429,205
Fiscal Services Administrator III	2.00	\$139,671	2.00	\$155,185	2.00	\$156,669
Fiscal Services Administrator V	3.00	\$229,585	3.00	\$255,087	2.00	\$190,479
Fiscal Services Administrator VI	1.00	\$87,221	1.00	\$96,909	1.00	\$96,909
Guard-Money Truck	10.00	\$575,664	10.00	\$605,070	10.00	\$626,290
Information Service Clerk	32.00	\$915,151	28.00	\$961,899	27.99	\$961,899
Internal Auditor II	1.00	\$51,792	1.00	\$57,545	1.00	\$58,091
Internal Auditor Lead	2.00	\$127,146	2.00	\$141,269	2.00	\$141,900
Internal Auditor Prog Supervisor	1.00	\$47,875	1.00	\$53,193	1.00	\$53,193
IT Assistant Director II	2.00	\$170,140	2.00	\$189,038	2.00	\$189,038
IT Assistant Director III	1.00	\$76,516	1.00	\$85,015	1.00	\$85,817
IT Assistant Director IV	1.00	\$99,659	1.00	\$110,729	1.00	\$110,729
IT Programmer Analyst Lead/Advanced	2.00	\$127,927	2.00	\$142,137	2.00	\$142,826
IT Programmer Analyst Supervisor	4.00	\$214,735	3.00	\$238,587	3.00	\$239,324
Keypunch Operator	1.00	\$40,509	1.00	\$42,578	1.00	\$42,578
Mgr Cust & Comm Rel	1.00	\$70,043	1.00	\$77,823	1.00	\$78,568
Mgr Media/Public Rel	1.00	\$60,201	1.00	\$66,888	1.00	\$66,888
Money Counter	17.00	\$574,442	17.00	\$603,786	17.00	\$603,786
MTA Police Captain					6.00	\$684,777
MTA Police Chief					1.00	\$126,818
MTA Police Lieutenant					6.00	\$622,203
MTA Police Lieutenant Colonel					1.00	\$122,710
MTA Police Major					1.00	\$113,484
MTA Police Officer					142.99	\$8,583,844
MTA Police Sergeant					17.00	\$1,537,700
Office Clerk	4.00	\$145,568	4.00	\$153,004	4.00	\$153,004
OSH Compliance Officer Supervisor	1.00	\$66,027	1.00	\$73,361	1.00	\$73,361
Pass Sales Clerk	3.00	\$100,470	3.00	\$105,602	3.00	\$105,602
Personnel Administrator I	1.00	\$56,856	1.00	\$63,171	1.00	\$63,171
Personnel Administrator II	1.00	\$64,261	1.00	\$71,399	1.00	\$71,399
Personnel Administrator III	4.00	\$241,627	4.00	\$268,466	4.00	\$269,133
Personnel Associate III	1.00	\$40,154	1.00	\$44,614	1.00	\$45,023
Personnel Officer I	1.00	\$34,993	1.00	\$38,880		
Personnel Officer III	11.00	\$591,117	11.00	\$656,775	11.00	\$660,750
Personnel Specialist Trainee	2.00	\$61,904	2.00	\$68,780		
Police Radio Comm I					10.00	\$395,556
Police Radio Comm II					1.00	\$49,878



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Principal Counsel	1.00	\$113,571	1.00	\$126,186	1.00	\$126,186
Printer	5.00	\$185,832	5.00	\$195,230	5.00	\$195,230
Procurement Administrator I	4.00	\$217,270	4.00	\$241,402	4.00	\$241,402
Procurement Administrator V	1.00	\$69,710	1.00	\$77,453	1.00	\$77,453
Program Manager I	1.00	\$64,777	1.00	\$71,972	1.00	\$71,972
Program Manager II	1.00	\$69,823	1.00	\$77,578	1.00	\$78,322
Program Manager III	1.00	\$82,654	1.00	\$91,835	1.00	\$91,835
Program Manager Sr IV	1.00	\$75,455	1.00	\$83,836	1.00	\$83,836
Pub Affairs Officer I	1.00	\$32,902	1.00	\$36,557	1.00	\$36,557
Quality Assurance Specialist	0.00	\$39,617	1.00	\$44,017	1.00	\$44,017
Safety Officer	7.00	\$380,474	7.00	\$422,735	7.00	\$425,708
Security					29.00	\$878,158
Senior Drafter	1.00	\$48,240	1.00	\$53,598	1.00	\$53,598
Shipping Clerk	5.00	\$276,650	5.00	\$290,782	5.00	\$300,956
Storeroom Attendant	36.00	\$1,859,614	34.00	\$1,954,608	32.02	\$2,022,786
Supt - Transportation	1.00	\$63,654	1.00	\$70,724	1.00	\$71,399
Supv Bus Mat/Stores	1.00	\$39,617	1.00	\$44,017		
Supv Rail Mat/Stores	4.00	\$226,999	4.00	\$252,213	4.00	\$253,452
Supv Rev Control	7.00	\$396,795	7.00	\$440,869	7.00	\$443,866
Webmaster II	1.00	\$64,981	1.00	\$72,199	1.00	\$72,199
Total J00H0101	336.00	\$18,299,261	328.00	\$19,997,264	553.00	\$34,217,631

J00H0102 - Bus Operations

Admin Assistant, Exec	1.00	\$87,171	2.00	\$97,660	2.00	\$98,559
Admin Officer I	4.00	\$136,660	4.00	\$153,105	4.00	\$155,838
Admin Officer II	1.00	\$36,629	1.00	\$41,036	1.00	\$41,774
Admin Officer III	1.00	\$36,916	1.00	\$41,358	1.00	\$41,358
Administrator I	2.00	\$110,412	2.00	\$123,697	2.00	\$124,870
Administrator II	24.00	\$1,356,707	23.00	\$1,519,949	23.00	\$1,523,713
Administrator III	2.00	\$128,511	2.00	\$143,974	2.00	\$144,719
Administrator IV	10.00	\$775,592	12.00	\$868,914	12.00	\$871,826
Administrator V	11.00	\$762,528	11.00	\$854,277	10.00	\$803,995
Administrator VII	7.00	\$594,147	7.00	\$665,637	6.00	\$603,923
Asst Supt Transportation	18.00	\$1,121,811	21.00	\$1,256,787	21.00	\$1,259,417
Chf Supv Transportation	2.00	\$116,613	2.00	\$130,644	2.00	\$131,275
Cleaner A	10.00	\$372,493	10.00	\$418,202	10.00	\$432,886
Cleaner B	29.00	\$956,352	27.00	\$1,073,708	27.00	\$1,111,377
Database Specialist II	2.00	\$56,302	1.00	\$63,076	1.00	\$63,678



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dispatcher	16.00	\$873,135	15.00	\$980,280	15.00	\$1,014,476
Div Secretary	4.00	\$220,316	4.00	\$247,352	4.00	\$256,008
DOT Executive V	6.00	\$579,464	6.00	\$649,185	6.00	\$652,150
DOT Executive VI	2.00	\$175,492	2.00	\$196,608	2.00	\$197,737
Executive Associate II	2.00	\$103,407	2.00	\$115,849	2.00	\$116,411
Fiscal Services Administrator II	1.00	\$67,879	1.00	\$76,224	1.00	\$76,224
Fiscal Services Administrator V	1.00	\$85,011	1.00	\$95,240	1.00	\$96,144
IT Assistant Director II	1.00	\$77,450	1.00	\$86,769	1.00	\$86,769
IT Programmer Analyst Lead/Advanced	3.00	\$183,053	3.00	\$205,079	3.00	\$205,079
Janitor-Bus	6.00	\$227,616	6.00	\$255,547	6.00	\$264,512
Maint Control Clerk	9.00	\$308,635	9.00	\$346,508	9.00	\$346,508
Management Specialist Supervisor II	0.50	\$35,739	0.50	\$40,039	0.50	\$40,039
Operator	1288.00	\$64,041,492	1347.00	\$71,900,182	1346.98	\$74,426,101
Porter	5.00	\$213,647	5.00	\$239,864	5.00	\$248,288
Procurement Administrator V	1.00	\$72,505	1.00	\$81,229	1.00	\$81,994
Program Manager I	1.00	\$72,730	1.00	\$81,481	1.00	\$82,247
Program Manager II	2.00	\$150,881	2.00	\$169,035	2.00	\$170,630
Quality Assurance Specialist	1.00	\$53,352	1.00	\$59,771	1.00	\$60,340
Repairman A	302.00	\$15,017,274	287.00	\$16,860,081	283.02	\$17,450,381
Repairman B	8.00	\$363,438	8.00	\$408,036	8.00	\$422,365
Repairman C	44.00	\$1,802,552	44.00	\$2,023,748	44.00	\$2,094,760
Resv Clerk	59.00	\$1,722,226	59.00	\$1,933,079	59.00	\$1,933,079
Schedule Maker	7.00	\$273,546	7.00	\$307,114	7.00	\$307,114
Senior Dep Administrator Transit OPS	1.00	\$145,672	1.00	\$163,200	1.00	\$163,200
Senior Transit Analyst	6.00	\$224,654	5.00	\$251,683	5.00	\$252,818
Starter	8.00	\$385,554	7.00	\$432,866	7.00	\$448,014
Supt - Bus Maint Division	10.00	\$658,808	11.00	\$738,072	11.00	\$742,330
Supt - Fac Maint	1.00	\$68,148	1.00	\$76,348	1.00	\$77,078
Supt - Transportation	13.00	\$704,124	11.00	\$788,846	11.00	\$792,913
Supv Facilities Maint Bus	4.00	\$219,297	4.00	\$245,682	4.00	\$246,958
Supv Maint Bus	28.00	\$1,579,991	28.00	\$1,770,092	28.00	\$1,779,271
Supv Systems Maint	2.00	\$99,665	2.00	\$111,656	2.00	\$111,656
Supv Transportation	64.00	\$3,458,236	66.00	\$3,874,321	66.00	\$3,893,387
Technician	27.00	\$1,459,000	26.00	\$1,638,038	26.00	\$1,695,562
Traffic Checker	10.00	\$239,919	10.00	\$269,360	10.00	\$269,360
Vault Puller	9.00	\$438,505	9.00	\$492,315	9.00	\$509,600
Total J00H0102	2,076.50	\$103,051,257	2,119.50	\$115,662,803	2,113.50	\$119,020,711



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
J00H0104 - Rail Operations						
Admin Assistant II - SG	1.00	\$47,476	1.00	\$47,710	1.00	\$47,710
Admin Assistant III	1.00	\$46,551	1.00	\$46,780		
Admin Assistant, Exec	1.00	\$56,902	1.00	\$57,182		
Admin Officer III	5.00	\$216,544	4.00	\$217,610	3.00	\$165,629
Admin Spec III	5.00	\$206,004	5.00	\$207,017	5.00	\$207,769
Administrator I	1.00	\$47,101	1.00	\$47,333	1.00	\$47,333
Administrator II	3.00	\$192,216	3.00	\$193,161		
Administrator III	6.00	\$426,708	6.00	\$428,809	6.00	\$430,771
Administrator IV	3.00	\$235,619	3.00	\$236,780	3.00	\$238,229
Administrator V	8.00	\$627,343	8.00	\$630,432	7.00	\$578,292
Administrator VI	2.00	\$149,077	2.00	\$149,811	2.00	\$150,655
Administrator VII	3.00	\$213,978	3.00	\$215,033	3.00	\$215,033
Asst Supt Transportation	7.00	\$459,358	7.00	\$461,621	7.00	\$462,974
Chf Rail Maintenance	1.00	\$94,022	1.00	\$94,485	1.00	\$95,380
Chf Supv Transportation	2.00	\$139,164	2.00	\$139,850	2.00	\$140,481
Cleaner	10.00	\$372,588	10.00	\$402,102	10.00	\$416,225
Corporal MTA Police	7.00	\$538,571	7.00	\$581,234		
Dispatcher	11.00	\$653,478	11.00	\$705,243	11.00	\$729,849
Div Secretary	2.00	\$114,598	2.00	\$123,676	2.00	\$128,004
DOT Executive V	3.00	\$320,931	3.00	\$322,511	3.00	\$323,411
Emergency Dispatcher Supv I MTA Opt	3.00	\$130,635	3.00	\$131,279		
Emergency Dispatcher Supv II MTA Opt	2.00	\$122,720	2.00	\$123,324		
Environmental Manager II	1.00	\$60,246	1.00	\$60,543	1.00	\$60,543
Facility Maint Tech IV	1.00	\$43,196	1.00	\$43,409	1.00	\$43,409
Janitor	15.00	\$576,169	15.00	\$621,810	15.00	\$643,650
MTA Police Captain	6.00	\$668,192	6.00	\$671,481		
MTA Police Chief	1.00	\$126,197	1.00	\$126,818		
MTA Police Lieutenant	6.00	\$609,082	6.00	\$612,082		
MTA Police Lieutenant Colonel	1.00	\$119,737	1.00	\$120,327		
MTA Police Major	1.00	\$110,735	1.00	\$111,280		
MTA Police Officer	133.00	\$7,956,720	142.00	\$8,583,844		
MTA Police Sergeant	17.00	\$1,506,393	17.00	\$1,513,811		
Operator	131.00	\$7,130,524	131.00	\$7,695,364	131.00	\$7,965,660
Police Radio Comm I	10.00	\$366,522	10.00	\$395,556		
Police Radio Comm II	1.00	\$46,217	1.00	\$49,878		
Program Manager I	1.00	\$77,318	1.00	\$77,699	1.00	\$77,699
Program Manager II	1.00	\$77,198	1.00	\$77,578	1.00	\$78,322
Program Manager III	1.00	\$60,246	1.00	\$60,543	1.00	\$60,543



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Repairman A	166.00	\$9,327,021	166.00	\$10,065,855	163.02	\$10,418,167
Repairman B	24.00	\$1,172,748	24.00	\$1,265,646	23.99	\$1,310,074
Repairman C	3.00	\$125,412	3.00	\$135,346	3.00	\$140,088
Security	27.00	\$813,701	29.00	\$878,158		
Station Attendant	56.00	\$2,857,109	56.00	\$3,083,433	56.00	\$3,191,698
Supt - Bus Maint Division	0.00	\$49,654	1.00	\$49,899	1.00	\$49,899
Supt - Fac Maint	2.00	\$126,354	2.00	\$126,977	2.00	\$126,977
Supt - Maint Of Way	2.00	\$120,703	2.00	\$121,298	2.00	\$121,298
Supt - Rail Elec Maint	6.00	\$356,873	5.00	\$358,240	5.00	\$359,730
Supt - Transportation	4.00	\$289,986	4.00	\$291,415	4.00	\$292,765
Supv Catenary	2.00	\$133,346	2.00	\$134,002	2.00	\$135,278
Supv Facilities Maint Rail	3.00	\$196,410	3.00	\$197,377	3.00	\$199,254
Supv Maint Of Way	3.00	\$153,017	3.00	\$153,771	3.00	\$154,397
Supv Service & Insp	9.00	\$571,179	9.00	\$573,991	8.00	\$533,718
Supv Systems Maint	9.00	\$527,069	8.00	\$529,663	8.00	\$530,927
Supv Transportation	43.00	\$2,585,234	43.00	\$2,597,961	43.00	\$2,610,792
Technician	74.00	\$3,600,337	64.00	\$3,885,535	63.99	\$4,021,969
Trainmaster	4.00	\$281,560	4.00	\$282,948	4.00	\$284,298
Total J00H0104	851.00	\$48,233,989	850.00	\$51,116,521	613.00	\$37,788,900

J00H0105 - Facilities and Capital Equipment

Admin Assistant III	1.00	\$42,388	1.00	\$47,831	1.00	\$48,453
Admin Officer III	1.00	\$55,631	1.00	\$62,775	1.00	\$63,371
Administrator I	1.00	\$51,480	2.00	\$126,380	2.00	\$127,030
Administrator II	1.00	\$54,929	1.00	\$61,983	1.00	\$61,983
Administrator III	1.00	\$58,623	1.00	\$66,151	1.00	\$66,151
Administrator IV	8.00	\$529,287	8.00	\$597,255	8.00	\$598,832
Administrator V	2.00	\$127,028	2.00	\$143,340	2.00	\$145,338
Administrator VI	1.00	\$74,045	1.00	\$83,553	1.00	\$83,553
Administrator VII	1.00	\$91,937	1.00	\$103,743	1.00	\$103,743
Agency Procurement Specialist II	1.00	\$51,160	1.00	\$47,807	1.00	\$47,807
Director Office Of Plan/Prog	1.00	\$95,204	1.00	\$107,429	1.00	\$107,429
DOT Executive IV	2.00	\$159,239	2.00	\$179,688	2.00	\$179,688
DOT Executive V	2.00	\$202,721	2.00	\$228,753	2.00	\$229,809
DOT Executive VI	4.00	\$429,473	4.00	\$484,624	4.00	\$486,844
DOT IT Functional Analyst II	1.00	\$52,969	1.00	\$59,771	1.00	\$60,340
Environmental Analyst IV	4.00	\$245,742	4.00	\$277,299	4.00	\$279,291
Environmental Manager II	1.00	\$69,303	1.00	\$78,203	1.00	\$78,952



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Executive Associate I	2.00	\$90,752	2.00	\$102,406	2.00	\$103,360
Executive Associate II	1.00	\$52,551	1.00	\$59,299	1.00	\$59,861
MTA Capital Program Analyst	4.00	\$224,799	4.00	\$253,665	3.00	\$207,416
MTA Exec Proj Dir New Starts	3.00	\$238,479	2.00	\$269,103	2.00	\$269,103
Personnel Specialist Trainee	1.00	\$0				
Planner V	2.00	\$68,967	1.00	\$77,823	1.00	\$78,568
Procurement Administrator I	6.00	\$311,298	6.00	\$351,272	6.00	\$352,499
Procurement Administrator III	4.00	\$230,885	4.00	\$260,534	2.00	\$155,608
Program Manager II	1.00	\$66,799	1.00	\$75,377	1.00	\$75,377
Program Manager III	7.00	\$496,747	7.00	\$560,537	6.00	\$501,701
Program Manager Sr I	6.00	\$471,673	6.00	\$532,242	6.00	\$534,013
Program Manager Sr IV	1.00	\$103,423	1.00	\$116,704	1.00	\$117,821
Real Property Manager	1.00	\$79,226	1.00	\$89,400	1.00	\$89,400
Real Property Specialist III	2.00	\$106,442	2.00	\$120,111	2.00	\$120,680
Real Property Supervisor	1.00	\$54,325	1.00	\$61,301	1.00	\$61,301
Trans Design Engineer V	3.00	\$218,372	3.00	\$246,170	3.00	\$246,170
Trans Design Engineer VI	2.00	\$178,707	2.00	\$201,655	2.00	\$201,655
Trans Engineer V	1.00	\$63,782	1.00	\$71,972	1.00	\$71,972
Trans Engineering Manager I	9.00	\$663,258	9.00	\$748,430	9.00	\$750,880
Trans Engineering Manager II	4.00	\$313,271	4.00	\$353,499	4.00	\$356,854
Total J00H0105	94.00	\$6,424,915	92.00	\$7,308,085	88.00	\$7,122,853

Total J00H01 - Maryland Transit Administration	3,357.50	\$176,009,422	3,389.50	\$194,084,673	3,367.50	\$198,150,095
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J00I00 - Maryland Aviation Administration

J00I0002 - Airport Operations						
Accountant Advanced	2.00	\$96,140	2.00	\$102,217	2.00	\$102,217
Accountant I	1.00	\$41,914	1.00	\$44,104	1.00	\$44,901
Accountant Lead	1.00	\$49,304	1.00	\$51,880	1.00	\$52,846
Accountant Trainee	3.00	\$112,264	3.00	\$119,360	3.00	\$120,768
Admin Assistant II - SG	4.00	\$170,008	4.00	\$180,754	4.00	\$180,754
Admin Assistant III	6.00	\$251,877	6.00	\$266,923	6.00	\$268,954
Admin Assistant, Exec	7.00	\$341,411	7.00	\$362,426	7.00	\$365,136
Admin Officer I	2.00	\$52,353	1.00	\$55,662	1.00	\$55,662
Admin Officer II	2.00	\$87,010	2.00	\$92,510	2.00	\$92,510
Admin Officer III	2.00	\$110,818	2.00	\$117,822	2.00	\$117,822
Admin Spec III	1.00	\$48,623	1.00	\$51,696	1.00	\$52,183
Administrator I	10.00	\$554,164	10.00	\$589,192	10.00	\$591,977



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Administrator II	2.00	\$132,870	2.00	\$141,268	2.00	\$141,900
Administrator III	2.00	\$129,821	2.00	\$137,225	2.00	\$137,225
Administrator IV	5.00	\$330,090	5.00	\$350,954	5.00	\$352,999
Administrator V	3.00	\$242,963	3.00	\$258,320	3.00	\$259,048
Administrator VI	3.00	\$238,161	3.00	\$252,231	3.00	\$253,126
Administrator VII	3.00	\$269,272	3.00	\$286,292	3.00	\$289,009
Agency Buyer II	1.00	\$36,073	1.00	\$37,958	1.00	\$38,636
Agency Procurement Specialist I	1.00	\$43,461	1.00	\$46,208	1.00	\$46,208
Agency Procurement Specialist II	3.00	\$159,810	3.00	\$169,911	3.00	\$171,510
Aircraft Service Worker	2.00	\$57,823	2.00	\$60,844	2.00	\$61,112
Airport Deputy Fire Chief	2.00	\$169,967	2.00	\$180,710	2.00	\$180,710
Airport Div Fire Chief, Emer Med Serv	1.00	\$84,923	1.00	\$90,291	1.00	\$90,291
Airport Div Fire Chief, Fire Operations	4.00	\$328,998	4.00	\$349,793	4.00	\$349,793
Airport Div Fire Chief, Fire Prevention	1.00	\$72,274	1.00	\$76,842	1.00	\$77,578
Airport Fire Captain	4.00	\$277,741	4.00	\$295,296	4.00	\$295,998
Airport Fire Lieutenant	5.00	\$318,044	5.00	\$338,145	5.00	\$339,495
Airport Firefighter I	29.00	\$1,491,726	29.00	\$1,586,005	29.00	\$1,605,038
Airport Firefighter II	20.00	\$1,249,955	20.00	\$1,328,962	20.00	\$1,332,368
Airport Management Assistant	9.00	\$304,158	8.00	\$323,382	8.00	\$325,178
Airport Management Officer I	6.00	\$309,008	6.00	\$328,541	6.00	\$329,615
Airport Management Officer II	15.00	\$950,634	15.00	\$1,019,454	15.00	\$1,020,652
Airport Management Specialist II	5.00	\$240,580	5.00	\$255,787	5.00	\$256,841
Airport Paramedic	2.00	\$111,228	2.00	\$118,258	2.00	\$118,258
Airport Paramedic Firefighter	14.00	\$754,679	14.00	\$802,377	14.00	\$806,067
Airport Paramedic Lieutenant	3.00	\$184,994	3.00	\$196,687	3.00	\$196,687
Asst Attorney General VI	3.00	\$267,868	3.00	\$284,800	3.00	\$285,704
Chf Facility Maint Officer	3.00	\$198,763	3.00	\$211,327	3.00	\$211,952
Commercial Management Officer III	1.00	\$69,885	1.00	\$74,302	1.00	\$75,012
Commercial Management Officer IV	1.00	\$78,093	1.00	\$83,029	1.00	\$83,811
Commercial Management Officer V	4.00	\$341,120	4.00	\$362,681	4.00	\$366,112
Computer Network Spec II	3.00	\$185,993	3.00	\$197,749	3.00	\$198,333
Computer Network Specialist Manager	1.00	\$85,691	1.00	\$91,107	1.00	\$91,107
Computer Network Specialist Supervisor	1.00	\$72,387	1.00	\$76,962	1.00	\$77,699
Computer User Support Specialist II	1.00	\$48,623	1.00	\$51,696	1.00	\$52,183
Database Specialist II	1.00	\$73,897	1.00	\$78,568	1.00	\$78,568
DOT Executive Asst I	2.00	\$117,264	2.00	\$124,676	2.00	\$125,295
DOT Executive IV	4.00	\$407,835	4.00	\$433,613	4.00	\$434,620
DOT Executive V	11.00	\$1,163,701	11.00	\$1,237,257	11.00	\$1,239,295
DOT Internal Auditor I	1.00	\$50,337	1.00	\$53,519	1.00	\$54,026



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DOT Internal Auditor II	1.00	\$54,637	1.00	\$58,091	1.00	\$58,091
DOT MAA Executive	8.00	\$1,216,993	8.00	\$1,292,696	8.00	\$1,292,696
DOT Non-Exempt II	1.00	\$47,140	1.00	\$50,120	1.00	\$50,120
Environmental Analyst IV	2.00	\$144,429	2.00	\$153,558	2.00	\$154,261
Environmental Manager II	1.00	\$82,388	1.00	\$87,596	1.00	\$88,424
Executive Associate I	2.00	\$103,092	2.00	\$109,608	2.00	\$110,134
Executive Associate II	2.00	\$116,575	2.00	\$123,944	2.00	\$124,563
Facility Maint Supv I	14.00	\$735,591	14.00	\$782,087	14.00	\$784,205
Facility Maint Supv II	2.00	\$127,316	2.00	\$134,652	2.00	\$135,302
Facility Maint Tech II	10.00	\$338,873	10.00	\$328,392	10.00	\$329,827
Facility Maint Tech III	39.00	\$1,443,588	39.00	\$1,528,717	39.00	\$1,533,992
Facility Maint Tech IV	10.00	\$444,220	10.00	\$471,212	10.00	\$472,092
Fiscal Accounts Technician II	10.00	\$389,834	10.00	\$412,756	10.00	\$413,178
Fiscal Accounts Technician Supervisor	1.00	\$48,544	1.00	\$51,612	1.00	\$51,612
Fiscal Services Administrator I	1.00	\$58,760	1.00	\$62,474	1.00	\$62,474
Fiscal Services Administrator II	4.00	\$280,172	4.00	\$297,882	4.00	\$298,525
Fiscal Services Administrator III	2.00	\$148,825	2.00	\$158,232	2.00	\$159,735
Fiscal Services Administrator V	3.00	\$264,567	3.00	\$281,290	3.00	\$283,043
Heavy Equip Maint Supv I	1.00	\$49,394	1.00	\$52,516	1.00	\$53,012
Heavy Equip Maint Tech II	1.00	\$42,855	1.00	\$45,094	1.00	\$45,507
Heavy Equip Maint Tech III	6.00	\$270,717	6.00	\$287,827	6.00	\$289,180
Heavy Equip Management Officer	1.00	\$58,298	1.00	\$61,983	1.00	\$61,983
Housekeeping Supv IV	1.00	\$40,640	1.00	\$43,209	1.00	\$43,209
Internal Auditor Prog Supervisor	1.00	\$71,013	1.00	\$75,502	1.00	\$76,224
Internal Auditor Supervisor	1.00	\$60,468	1.00	\$64,290	1.00	\$64,902
Inventory Control Specialist	1.00	\$39,367	1.00	\$41,855	1.00	\$41,855
IT Assistant Director II	2.00	\$181,134	2.00	\$192,583	2.00	\$192,583
IT Systems Technical Specialist	1.00	\$78,828	1.00	\$83,811	1.00	\$83,811
IT Tech Support Specialist Supv	2.00	\$143,642	2.00	\$152,721	2.00	\$153,364
OBS-MPA Stationary Engineer	1.00	\$50,014	1.00	\$53,175	1.00	\$53,175
Office Services Clerk	1.00	\$29,214	1.00	\$31,061	1.00	\$31,061
Personnel Administrator I	1.00	\$62,912	1.00	\$66,888	1.00	\$66,888
Personnel Administrator III	3.00	\$207,718	3.00	\$220,848	3.00	\$221,988
Personnel Officer III	2.00	\$99,131	2.00	\$140,529	2.00	\$140,529
Principal Counsel	1.00	\$118,684	1.00	\$126,186	1.00	\$126,186
Procurement Administrator I	2.00	\$118,924	2.00	\$126,440	2.00	\$126,440
Procurement Administrator II	1.00	\$75,317	1.00	\$80,078	1.00	\$80,078
Procurement Administrator III	1.00	\$68,346	1.00	\$72,666	1.00	\$73,361
Program Manager I	6.00	\$394,411	6.00	\$419,342	6.00	\$420,137



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Program Manager II	1.00	\$67,587	1.00	\$71,859	1.00	\$72,546
Program Manager III	2.00	\$152,139	2.00	\$161,755	2.00	\$162,505
Program Manager IV	2.00	\$188,870	2.00	\$200,809	2.00	\$201,731
Program Manager Sr I	1.00	\$104,146	1.00	\$110,729	1.00	\$110,729
Public Information Assistant I	5.00	\$133,172	5.00	\$141,589	5.00	\$143,024
Public Information Assistant II	4.50	\$159,015	4.50	\$168,496	4.50	\$169,634
Public Information Assistant III	2.00	\$75,741	2.00	\$80,529	2.00	\$80,882
Sign Operations Supervisor	2.00	\$43,357	1.00	\$46,098	1.00	\$46,098
Skilled Trade Specialist II	16.00	\$689,210	16.00	\$731,271	16.00	\$734,723
Skilled Trade Specialist III	29.00	\$1,458,718	29.00	\$1,549,804	29.00	\$1,555,866
Skilled Trade Specialist Supv	4.00	\$216,733	4.00	\$230,433	4.00	\$232,076
Trans Engineer I	1.00	\$43,792	1.00	\$46,560	1.00	\$46,560
Trans Engineer IV	1.00	\$55,528	1.00	\$59,038	1.00	\$60,147
Trans Engineer V	1.00	\$75,916	1.00	\$80,715	1.00	\$80,715
Warehouse Assistant Supervisor	3.00	\$100,392	3.00	\$106,737	3.00	\$107,283
Warehouse Supervisor	2.00	\$82,932	2.00	\$88,174	2.00	\$88,587
Total J00I0002	449.50	\$25,520,415	446.50	\$27,125,692	446.50	\$27,235,642

J00I0003 - Airport Facilities and Capital Equipment

Accountant II	1.00	\$53,671	1.00	\$55,491	1.00	\$55,491
Admin Assistant II - SG	2.00	\$69,167	2.00	\$71,512	2.00	\$71,512
Admin Assistant III	3.00	\$137,929	3.00	\$142,607	3.00	\$143,716
Admin Assistant, Exec	4.00	\$213,773	4.00	\$221,022	4.00	\$221,476
Admin Officer I	1.00	\$54,864	1.00	\$56,725	1.00	\$56,725
Admin Officer II	1.00	\$45,869	1.00	\$47,425	1.00	\$47,425
Admin Spec III	1.00	\$45,056	1.00	\$46,279	1.00	\$46,703
Administrator I	1.00	\$57,811	1.00	\$59,771	1.00	\$60,340
Administrator III	1.00	\$48,262	1.00	\$49,899	1.00	\$49,899
Administrator VI	2.00	\$173,320	2.00	\$179,197	2.00	\$179,197
Administrator VII	1.00	\$92,116	1.00	\$95,240	1.00	\$96,144
Agency Procurement Specialist II	1.00	\$57,898	1.00	\$59,861	1.00	\$59,861
Agency Project Engr-Arch Supv	1.00	\$88,119	1.00	\$91,107	1.00	\$91,107
Air Traffic Manager	1.00	\$71,865	1.00	\$74,302	1.00	\$75,012
Airport Deputy Fire Chief	1.00	\$93,163	1.00	\$96,322	1.00	\$96,322
Asst Attorney General VI	1.00	\$97,521	1.00	\$100,828	1.00	\$101,786
Asst Attorney General VII	1.00	\$107,097	1.00	\$110,729		
Capital Projects Manager	1.00	\$84,723	1.00	\$87,596	1.00	\$88,424
DOT Executive Asst I	2.00	\$121,738	2.00	\$125,867	2.00	\$126,440



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DOT Executive V	3.00	\$322,130	3.00	\$333,055	3.00	\$333,055
DOT MAA Executive	4.00	\$516,608	4.00	\$534,126	3.00	\$396,155
Environmental Analyst IV	1.00	\$75,270	1.00	\$77,823	1.00	\$78,568
Environmental Manager II	1.00	\$80,812	1.00	\$83,553	1.00	\$83,553
Fiscal Services Administrator I	1.00	\$0				
Fiscal Services Administrator III	1.00	\$85,659	1.00	\$88,564	1.00	\$89,400
Procurement Administrator I	1.00	\$46,161	1.00	\$47,726	1.00	\$48,595
Procurement Administrator III	2.00	\$162,124	2.00	\$167,622	2.00	\$167,622
Procurement Administrator VI	1.00	\$79,929	1.00	\$82,640	1.00	\$82,640
Procurement Associate III	1.00	\$44,014	1.00	\$45,507	1.00	\$45,507
Program Manager III	2.00	\$160,871	2.00	\$166,327	2.00	\$167,106
Safety Management Rep III, MAA	3.00	\$188,020	3.00	\$194,397	3.00	\$194,993
Trans Engineer V	2.00	\$159,870	2.00	\$165,292	2.00	\$166,058
Total J00I0003	50.00	\$3,635,430	49.00	\$3,758,412	47.00	\$3,520,832

Total J00I00 - Maryland Aviation Administration	499.50	\$29,155,845	495.50	\$30,884,104	493.50	\$30,756,474
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J00J00 - Maryland Transportation Authority

J00J0041 - Operating Program (Including Debt Service) - Non-Budgeted						
Accountant Advanced	11.00	\$571,970	11.00	\$607,014	11.00	\$608,478
Accountant I	1.00	\$47,988	1.00	\$40,298	1.00	\$51,051
Accountant Lead Specialized	2.00	\$106,075	2.00	\$112,846	2.00	\$112,846
Accountant Manager II	2.00	\$157,865	2.00	\$167,088	2.00	\$167,941
Accountant Manager III	1.00	\$74,215	1.00	\$78,203	1.00	\$78,952
Accountant Supervisor II	5.00	\$275,484	5.00	\$310,137	5.00	\$293,068
Admin Assistant II - SG	8.00	\$289,320	8.00	\$306,443	8.00	\$307,788
Admin Assistant III	12.00	\$495,930	12.00	\$525,028	12.00	\$527,585
Admin Assistant, Exec	21.00	\$985,214	21.00	\$1,048,001	21.00	\$1,048,097
Admin Officer I	6.00	\$252,563	6.00	\$275,224	6.00	\$268,684
Admin Officer II	4.00	\$166,639	4.00	\$175,280	4.00	\$177,276
Admin Officer III	15.00	\$775,939	15.00	\$839,916	15.00	\$825,466
Admin Spec II	1.00	\$36,981	1.00	\$39,341	1.00	\$39,341
Admin Spec III	3.00	\$121,762	3.00	\$128,810	3.00	\$129,534
Administrator I	17.00	\$910,603	17.00	\$962,477	17.00	\$968,725
Administrator II	11.00	\$648,243	11.00	\$694,208	11.00	\$689,618
Administrator III	10.00	\$638,172	10.00	\$677,147	10.00	\$678,905
Administrator IV	10.00	\$694,622	10.00	\$738,902	10.00	\$738,958
Administrator V	8.00	\$584,633	8.00	\$619,842	8.00	\$621,950



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator VI	8.00	\$627,133	8.00	\$672,470	8.00	\$667,164
Administrator VII	2.00	\$164,532	2.00	\$175,034	2.00	\$175,034
Agency Procurement Specialist II	2.00	\$94,227	2.00	\$98,736	2.00	\$100,241
Agency Project Engr-Arch III	1.00	\$73,854	1.00	\$77,823	1.00	\$78,568
Airport Management Specialist I	1.00	\$46,750	1.00	\$49,280	1.00	\$49,734
Asst Attorney General VI	6.00	\$513,982	6.00	\$547,777	6.00	\$546,789
Asst Attorney General VII	1.00	\$98,293	1.00	\$104,567	1.00	\$104,567
Chf Facility Maint Officer	9.00	\$574,592	9.00	\$608,807	9.00	\$611,267
Computer Info Services Spec Supervisor	1.00	\$70,511	1.00	\$75,012	1.00	\$75,012
Computer Network Spec II	1.00	\$45,679	1.00	\$47,726	1.00	\$48,595
Computer Network Specialist Lead	1.00	\$61,008	1.00	\$64,290	1.00	\$64,902
Data Communications Technician II	1.00	\$44,580	1.00	\$46,993	1.00	\$47,425
Database Specialist I	1.00	\$43,698	1.00	\$46,487	1.00	\$46,487
Database Specialist II	2.00	\$135,130	2.00	\$143,154	2.00	\$143,756
Database Specialist Supervisor	1.00	\$77,312	1.00	\$81,481	1.00	\$82,247
DOT Executive Asst I	6.00	\$319,905	6.00	\$341,229	6.00	\$340,325
DOT Executive III	1.00	\$76,232	1.00	\$80,342	1.00	\$81,098
DOT Executive IV	7.00	\$688,941	7.00	\$732,878	7.00	\$732,917
DOT Executive Officer III	4.00	\$221,567	4.00	\$236,118	4.00	\$235,709
DOT Executive V	10.00	\$1,070,168	10.00	\$1,115,555	10.00	\$1,138,479
DOT Executive VI	5.00	\$552,178	5.00	\$597,478	5.00	\$587,424
DOT Non-Exempt IV	2.00	\$98,718	2.00	\$103,619	2.00	\$105,019
Emergency Dispatcher Supv I MDTA Opt	14.00	\$659,549	14.00	\$703,712	14.00	\$701,647
Emergency Dispatcher Supv II MDTA Opt	2.00	\$107,736	2.00	\$94,823	2.00	\$114,613
Emergency Response Tech	32.00	\$1,167,821	32.00	\$1,228,536	32.00	\$1,242,357
Environmental Analyst III	1.00	\$42,903	1.00	\$47,333	1.00	\$45,641
Environmental Analyst IV	3.00	\$201,977	3.00	\$213,512	3.00	\$214,869
Facility Maint Supv I	24.00	\$1,255,649	24.00	\$1,329,284	24.00	\$1,335,801
Facility Maint Tech I	43.00	\$1,140,318	43.00	\$1,401,758	43.00	\$1,213,110
Facility Maint Tech II	12.00	\$385,653	12.00	\$443,878	12.00	\$410,264
Facility Maint Tech III	125.00	\$4,674,074	125.00	\$4,934,026	125.00	\$4,972,455
Facility Maint Tech IV	42.00	\$1,797,491	42.00	\$1,915,439	42.00	\$1,912,231
Fiscal Accounts Technician I	1.00	\$28,644	1.00	\$39,654	1.00	\$30,472
Fiscal Accounts Technician II	9.00	\$330,926	9.00	\$364,764	9.00	\$352,047
Fiscal Accounts Technician Supervisor	2.00	\$87,274	2.00	\$93,054	2.00	\$92,845
Fiscal Services Administrator II	1.00	\$62,676	1.00	\$66,677	1.00	\$66,677
Fiscal Services Administrator V	4.00	\$347,721	4.00	\$368,939	4.00	\$369,917
Heavy Equip Maint Supv I	8.00	\$398,475	8.00	\$423,231	8.00	\$423,909
Heavy Equip Maint Supv II	1.00	\$59,569	1.00	\$62,775	1.00	\$63,371



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Heavy Equip Maint Tech II	7.00	\$236,184	7.00	\$278,351	7.00	\$251,260
Heavy Equip Maint Tech III	26.00	\$1,079,237	26.00	\$1,139,133	26.00	\$1,148,121
Highway Operations Tech I	6.00	\$190,348	6.00	\$218,881	6.00	\$202,498
Highway Operations Tech II	3.00	\$110,795	3.00	\$117,286	3.00	\$117,866
Highway Operations Tech III	17.00	\$710,021	17.00	\$748,202	17.00	\$755,339
Highway Operations Tech IV	15.00	\$698,963	15.00	\$731,836	15.00	\$743,576
Internal Auditor Lead	1.00	\$59,381	1.00	\$62,577	1.00	\$63,171
Internal Auditor Prog Supervisor	1.00	\$65,117	1.00	\$69,273	1.00	\$69,273
IT Assistant Director I	1.00	\$82,465	1.00	\$87,729	1.00	\$87,729
IT Assistant Director II	1.00	\$80,036	1.00	\$85,145	1.00	\$85,145
IT Assistant Director III	3.00	\$217,498	3.00	\$221,622	3.00	\$231,381
IT Assistant Director IV	1.00	\$91,094	1.00	\$96,909	1.00	\$96,909
IT Systems Technical Specialist	10.00	\$651,326	10.00	\$691,577	10.00	\$692,898
IT Systems Technical Specialist Supervisor	2.00	\$153,319	2.00	\$164,062	2.00	\$163,106
IT Tech Support Specialist II	1.00	\$64,600	1.00	\$68,074	1.00	\$68,723
ITS Technician I Traffic Operations Opt	1.00	\$38,344	1.00	\$40,426	1.00	\$40,792
ITS Technician II Traffic Operations Opt	2.00	\$85,006	2.00	\$89,715	2.00	\$90,432
ITS Technician III	7.00	\$326,957	7.00	\$346,008	7.00	\$347,826
ITS Technician Supervisor	4.00	\$227,309	4.00	\$242,439	4.00	\$241,817
Management Advocate I	1.00	\$44,046	1.00	\$80,078	1.00	\$46,857
MDTA Administrative Officer II	2.00	\$86,562	2.00	\$92,825	2.00	\$92,087
MDTA Administrative Officer III	1.00	\$59,569	1.00	\$62,775	1.00	\$63,371
MDTA Administrator I	3.00	\$160,063	3.00	\$169,467	3.00	\$170,279
MDTA Administrator II	2.00	\$117,690	2.00	\$125,786	2.00	\$125,202
MDTA Administrator III	3.00	\$174,049	3.00	\$186,946	3.00	\$185,158
MDTA Administrator IV	5.00	\$358,087	5.00	\$380,301	5.00	\$380,944
MDTA Administrator V	2.00	\$156,260	2.00	\$165,506	2.00	\$166,234
MDTA Administrator VI	8.00	\$662,075	8.00	\$703,459	8.00	\$704,334
MDTA Administrator VII	10.00	\$908,787	10.00	\$963,216	10.00	\$966,796
MDTA Chief Of Police	1.00	\$133,624	1.00	\$142,153	1.00	\$142,153
MDTA Customer And Revenue Agent I	7.00	\$214,743	7.00	\$229,767	7.00	\$228,450
MDTA Customer And Revenue Agent II	3.00	\$109,464	3.00	\$111,787	3.00	\$116,452
MDTA Customer And Revenue Agent III	30.00	\$1,185,917	30.00	\$1,251,394	30.00	\$1,261,614
MDTA Customer And Revenue Agent Supv	6.00	\$274,012	6.00	\$297,750	6.00	\$291,501
MDTA Dep Executive Secretary	1.00	\$121,892	1.00	\$128,440	1.00	\$129,672
MDTA Director Of Finance	1.00	\$99,077	1.00	\$105,401	1.00	\$105,401
MDTA Director Strategic Devel	1.00	\$102,929	1.00	\$108,464	1.00	\$109,499
MDTA Emergency Dispatcher I	24.00	\$824,191	24.00	\$905,525	24.00	\$876,804
MDTA Emergency Dispatcher II	22.00	\$879,778	22.00	\$928,902	22.00	\$935,928



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MDTA Executive Director	1.00	\$150,400	1.00	\$153,532	1.00	\$160,000
MDTA Housekeeper II	1.00	\$27,769	1.00	\$29,286	1.00	\$29,542
MDTA Motor Carrier Inspector I	4.00	\$116,608	4.00	\$145,328	4.00	\$124,050
MDTA Motor Carrier Inspector II	19.00	\$769,169	19.00	\$793,100	19.00	\$818,263
MDTA Police Cadet	15.00	\$362,904	15.00	\$549,519	15.00	\$386,066
MDTA Police Captain	11.00	\$1,088,948	10.00	\$1,104,007	10.00	\$1,158,453
MDTA Police Corporal	70.00	\$5,522,810	70.00	\$5,593,908	70.00	\$5,875,322
MDTA Police First Sergeant	14.00	\$1,358,528	14.00	\$1,403,599	14.00	\$1,445,245
MDTA Police Lieutenant	15.00	\$1,522,741	15.00	\$1,517,673	15.00	\$1,619,937
MDTA Police Lieutenant Colonel	2.00	\$244,814	2.00	\$247,922	2.00	\$260,440
MDTA Police Major	4.00	\$455,256	4.00	\$460,775	4.00	\$484,315
MDTA Police Officer I	5.00	\$226,560	5.00	\$271,056	5.00	\$241,020
MDTA Police Officer II	193.00	\$10,990,664	190.00	\$11,115,802	190.00	\$11,692,204
MDTA Police Officer Recruit	16.00	\$613,632	16.00	\$646,400	16.00	\$652,800
MDTA Police Senior Officer	123.00	\$9,294,825	123.00	\$9,393,067	123.00	\$9,888,102
MDTA Police Sergeant	31.00	\$2,745,797	31.00	\$2,782,165	31.00	\$2,921,057
MDTA Shop Clerk	1.00	\$39,164	1.00	\$41,664	1.00	\$41,664
MDTA Toll Collection Shift Supv	54.00	\$2,398,666	54.00	\$2,540,188	54.00	\$2,551,775
MDTA Toll Collector I	32.00	\$779,641	30.00	\$946,334	30.00	\$829,414
MDTA Toll Collector II	20.00	\$503,730	18.00	\$547,580	18.00	\$535,886
MDTA Toll Collector III	123.00	\$4,075,546	118.00	\$4,308,320	118.00	\$4,335,696
MDTA Toll Operations Asst Manager	5.00	\$273,635	5.00	\$289,975	5.00	\$291,102
MDTA Toll Operations Manager	6.00	\$357,449	6.00	\$378,080	6.00	\$380,264
MDTA Vehicle Recovery Tech II	17.00	\$652,904	17.00	\$691,934	17.00	\$694,580
Office Clerk II	1.00	\$25,234	1.00	\$26,845	1.00	\$26,845
OSH Compliance Officer III	3.00	\$175,408	3.00	\$182,002	3.00	\$186,604
OSH Compliance Officer Lead	1.00	\$44,046	1.00	\$67,532	1.00	\$46,857
OSH Compliance Officer Supervisor	2.00	\$147,604	2.00	\$157,026	2.00	\$157,026
Paralegal II	1.00	\$38,636	1.00	\$41,855	1.00	\$41,102
Personnel Administrator I	1.00	\$67,867	1.00	\$71,515	1.00	\$72,199
Personnel Administrator II	1.00	\$62,182	1.00	\$66,151	1.00	\$66,151
Personnel Administrator III	3.00	\$198,710	3.00	\$209,531	3.00	\$211,393
Personnel Associate III	5.00	\$201,817	5.00	\$215,918	5.00	\$214,699
Personnel Officer I	1.00	\$49,831	1.00	\$52,516	1.00	\$53,012
Personnel Officer II	1.00	\$60,713	1.00	\$59,961	1.00	\$64,588
Personnel Officer III	3.00	\$164,525	3.00	\$170,032	3.00	\$175,026
Personnel Specialist Trainee	1.00	\$32,327	1.00	\$51,354	1.00	\$34,390
Principal Counsel	1.00	\$114,157	1.00	\$120,293	1.00	\$121,444
Procurement Administrator I	7.00	\$389,469	7.00	\$435,026	7.00	\$414,327



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Procurement Administrator II	2.00	\$122,016	2.00	\$128,580	2.00	\$129,804
Procurement Administrator V	2.00	\$145,703	2.00	\$155,003	2.00	\$155,003
Procurement Associate II - Sg	1.00	\$37,374	1.00	\$39,760	1.00	\$39,760
Program Manager III	1.00	\$89,657	1.00	\$95,380	1.00	\$95,380
Program Manager Sr I	1.00	\$84,439	1.00	\$88,988	1.00	\$89,829
Program Manager Sr II	1.00	\$93,576	1.00	\$98,613	1.00	\$99,549
Program Manager Sr IV	1.00	\$119,575	1.00	\$125,998	1.00	\$127,207
Pub Affairs Officer I	1.00	\$41,872	1.00	\$44,545	1.00	\$44,545
Public Information Assistant II	3.00	\$103,928	3.00	\$109,590	3.00	\$110,561
Real Property Specialist II	1.00	\$38,877	1.00	\$49,583	1.00	\$41,358
Real Property Supervisor	1.00	\$52,448	1.00	\$55,796	1.00	\$55,796
Services Specialist	1.00	\$32,129	1.00	\$34,180	1.00	\$34,180
Shop Administrative Tech III	1.00	\$36,045	1.00	\$38,346	1.00	\$38,346
Shop Administrative Technician III	27.00	\$935,053	27.00	\$980,359	27.00	\$994,741
Skilled Trade Specialist II	16.00	\$707,899	16.00	\$757,247	16.00	\$753,084
Skilled Trade Specialist III	21.00	\$1,047,346	21.00	\$1,114,147	21.00	\$1,114,202
Skilled Trade Specialist Supv	7.00	\$381,702	7.00	\$403,339	7.00	\$406,066
Staff Atty I Attorney General	2.00	\$112,180	2.00	\$119,340	2.00	\$119,340
Trans Design Engineer III	5.00	\$336,972	5.00	\$357,806	5.00	\$358,481
Trans Design Engineer IV	1.00	\$69,509	1.00	\$73,946	1.00	\$73,946
Trans Design Engineer V	1.00	\$87,975	1.00	\$95,380	1.00	\$93,590
Trans Design Engineer VI	4.00	\$335,600	4.00	\$382,165	4.00	\$357,021
Trans Design Engineer VII	5.00	\$463,131	5.00	\$494,496	5.00	\$492,694
Trans Engineer I	3.00	\$140,073	3.00	\$174,014	3.00	\$149,014
Trans Engineer III	4.00	\$247,153	4.00	\$263,728	4.00	\$262,928
Trans Engineer IV	5.00	\$310,047	5.00	\$326,910	5.00	\$329,837
Trans Engineer V	2.00	\$144,688	2.00	\$152,580	2.00	\$153,923
Trans Engineering Manager I	3.00	\$252,108	3.00	\$266,530	3.00	\$268,200
Trans Engineering Manager II	9.00	\$679,902	9.00	\$723,154	9.00	\$723,300
Trans Engineering Technician I	1.00	\$30,015	1.00	\$31,931	1.00	\$31,931
Trans Engineering Technician III	6.00	\$260,484	6.00	\$275,458	6.00	\$277,112
Trans Engineering Technician IV	4.00	\$204,494	4.00	\$216,047	4.00	\$217,547
Trans Engineering Technician V	12.00	\$649,529	12.00	\$679,021	12.00	\$690,991
Trans Facilities Maint Worker II	1.00	\$26,564	1.00	\$27,782	1.00	\$28,260
Trans Facilities Maint Worker III	2.00	\$72,462	2.00	\$77,087	2.00	\$77,087
Warehouse Assistant Supervisor	1.00	\$35,137	1.00	\$37,380	1.00	\$37,380
Webmaster II	1.00	\$64,084	1.00	\$67,532	1.00	\$68,175
Total J00J0041	1,761.00	\$93,058,911	1,748.00	\$97,804,155	1,748.00	\$98,998,874



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total J00J00 - Maryland Transportation Authority	1,761.00	\$93,058,911	1,748.00	\$97,804,155	1,748.00	\$98,998,874
GRAND TOTAL J00 Department of Transportation	10,886.50	\$564,578,484	10,855.50	\$610,727,596	10,805.50	\$615,533,207