



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>U00 - Department of the Environment</b>						
<b>U00A01 - Office of the Secretary</b>						
<b>U00A0101 - Office of the Secretary</b>						
Admin Officer III	2.00	\$72,040	1.00	\$41,358	1.00	\$41,358
Admin Prog Mgr II	1.00	\$73,950	1.00	\$75,377	1.00	\$75,377
Administrator III	0.00	\$57,113	1.00	\$72,777	1.00	\$72,777
Administrator IV	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Administrator VII	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
Dep Secy Dept Environ	1.00	\$122,641	1.00	\$106,773	1.00	\$106,773
Designated Admin Mgr I	0.00	\$1,515				
Exec Assoc III	1.00	\$77,188	1.00	\$72,199	1.00	\$72,199
Exec VIII	1.00	\$145,838	1.00	\$142,646	1.00	\$142,646
Fiscal Services Admin II	1.00	\$64,588	1.00	\$70,607	1.00	\$70,607
Internal Auditor I	0.00	\$8,392	1.00	\$40,298	1.00	\$40,298
Internal Auditor II	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Internal Auditor Supervisor	1.00	\$0				
Management Associate	1.00	\$32,308	1.00	\$40,698	1.00	\$40,698
OBS-Office Clerk II	1.00	\$0				
Secy Dept Environment	1.00	\$152,556	1.00	\$155,599	1.00	\$155,599
Webmaster II	0.00	\$1,208				
<b>Total U00A0101</b>	<b>14.00</b>	<b>\$1,053,281</b>	<b>13.00</b>	<b>\$1,066,962</b>	<b>13.00</b>	<b>\$1,066,962</b>
<b>Total U00A01 - Office of the Secretary</b>	<b>14.00</b>	<b>\$1,053,281</b>	<b>13.00</b>	<b>\$1,066,962</b>	<b>13.00</b>	<b>\$1,066,962</b>
<b>U00A02 - Operational Services Administration</b>						
<b>U00A0202 - Operational Services Administration</b>						
Accountant Advanced	0.00	\$17,742	1.00	\$49,088	1.00	\$49,088
Accountant I	0.00	\$56,551	2.00	\$82,072	2.00	\$82,072
Accountant II	1.00	\$29,429				
Accountant Supervisor II	2.00	\$121,176	2.00	\$124,519	2.00	\$124,519
Accountant Trainee	2.00	\$21,331				
Admin Officer I	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Admin Officer II	1.00	\$56,111	1.00	\$57,182	1.00	\$57,182
Admin Officer III	3.00	\$168,009	4.00	\$197,611	4.00	\$197,611
Admin Prog Mgr II	1.00	\$71,176	1.00	\$72,546	1.00	\$72,546
Admin Spec II	2.00	\$75,567	2.00	\$80,661	2.00	\$80,661
Admin Spec III	1.00	\$53,178	1.00	\$54,186	1.00	\$54,186
Administrator I	3.00	\$177,948	3.00	\$180,850	3.00	\$180,850



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator III	1.00	\$64,906	1.00	\$66,151	1.00	\$66,151
Administrator IV	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Administrator V	1.00	\$87,642	1.00	\$89,400	1.00	\$89,400
Agency Budget Spec I	1.00	\$37,932				
Agency Budget Spec II	0.00	\$18,909	1.00	\$62,179	1.00	\$62,179
Agency Budget Spec Lead	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Agency Procurement Specialist II	2.00	\$71,869	2.00	\$84,238	2.00	\$84,238
Fiscal Accounts Clerk II	1.00	\$30,575	1.00	\$31,858	1.00	\$31,858
Fiscal Accounts Clerk Manager	2.00	\$108,402	2.00	\$110,443	2.00	\$110,443
Fiscal Accounts Technician I	1.00	\$58,458	2.00	\$82,778	2.00	\$82,778
Fiscal Accounts Technician II	5.00	\$183,057	4.00	\$185,489	4.00	\$185,489
Fiscal Services Admin IV	1.00	\$73,394				
Fiscal Services Admin V	0.00	\$26,997	1.00	\$101,786	1.00	\$101,786
HR Administrator I	1.00	\$54,007	1.00	\$72,777	1.00	\$72,777
HR Administrator III	1.00	\$78,906	1.00	\$89,400	1.00	\$89,400
HR Director I	1.00	\$73,981	1.00	\$103,743	1.00	\$103,743
HR Officer I	2.00	\$76,470	1.00	\$57,633	1.00	\$57,633
HR Officer II	0.00	\$34,541	1.00	\$53,855	1.00	\$53,855
HR Officer III	1.00	\$1,900	1.00	\$46,857	1.00	\$46,857
HR Specialist Trn	0.00	\$1,749	1.00	\$56,725	1.00	\$56,725
Office Clerk II	2.00	\$67,360	2.00	\$68,562	2.00	\$68,562
Personnel Associate II	1.00	\$0				
Prgm Mgr Senior I	1.00	\$111,143	1.00	\$106,581	1.00	\$106,581
Prgm Mgr Senior III	1.00	\$54,681	1.00	\$78,595	1.00	\$78,595
<b>Total U00A0202</b>	<b>45.00</b>	<b>\$2,368,171</b>	<b>46.00</b>	<b>\$2,654,701</b>	<b>46.00</b>	<b>\$2,654,701</b>

<b>Total U00A02 - Operational Services Administration</b>	<b>45.00</b>	<b>\$2,368,171</b>	<b>46.00</b>	<b>\$2,654,701</b>	<b>46.00</b>	<b>\$2,654,701</b>
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U00A04 - Water Management Administration

U00A0401 - Water Management Administration						
Accountant II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Admin Aide	6.00	\$261,677	5.00	\$225,827	5.00	\$225,827
Admin Officer I	2.00	\$142,975	4.00	\$147,555	4.00	\$147,555
Admin Officer II	4.00	\$200,719	4.00	\$193,626	4.00	\$193,626
Admin Officer III	2.00	\$170,288	3.00	\$186,628	3.00	\$186,628
Admin Spec II	0.00	\$18,742	1.00	\$39,341	1.00	\$39,341
Admin Spec III	4.00	\$89,175	3.00	\$129,121	3.00	\$129,121
Administrator II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator III	0.00	\$10,537	1.00	\$77,078	1.00	\$77,078
Administrator IV	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Agency Budget Spec II	2.00	\$117,677	2.00	\$119,921	2.00	\$119,921
Agency Budget Spec Supv	2.00	\$141,637	2.00	\$144,398	2.00	\$144,398
Asst Attorney General VI	3.00	\$225,920	3.00	\$247,999	3.00	\$247,999
Asst Attorney General VII	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Asst Attorney General VIII	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Chemist Advanced	0.00	\$38,208	1.00	\$61,983	1.00	\$61,983
Chemist III	1.00	\$25,076				
Data Entry Operator II	1.00	\$27,306	1.00	\$28,260	1.00	\$28,260
Envrmentl Compliance Spec I	3.00	\$138,937	10.00	\$374,859	10.00	\$374,859
Envrmentl Compliance Spec II	1.00	\$64,284	2.00	\$101,989	2.00	\$101,989
Envrmentl Compliance Spec III	16.00	\$701,742	8.00	\$426,258	8.00	\$426,258
Envrmentl Compliance Spec IV	11.00	\$444,037	11.00	\$678,602	11.00	\$678,602
Envrmentl Compliance Spec Supv	6.00	\$371,390	6.00	\$408,681	6.00	\$408,681
Envrmentl Prgm Mgr I Water Mgt	6.00	\$355,268	5.00	\$380,411	5.00	\$380,411
Envrmentl Prgm Mgr II Water Mgt	3.00	\$282,599	3.00	\$247,858	3.00	\$247,858
Exec VI	1.00	\$97,309	1.00	\$123,236	1.00	\$123,236
Fiscal Services Admin IV	1.00	\$0				
Geol I			1.00	\$41,358	1.00	\$41,358
Geol III Envr Prgms	2.00	\$107,860	2.00	\$110,852	2.00	\$110,852
Geol Lead/Adv Envr Prgms	3.00	\$117,435	2.00	\$137,226	2.00	\$137,226
Geol Prgm Consultant Envr Prgms	2.00	\$164,262	2.00	\$167,380	2.00	\$167,380
Geol Supervisor Envr Prgms	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
HR Officer III	2.00	\$144,406	2.00	\$147,186	2.00	\$147,186
IT Functional Analyst II	2.00	\$58,812	2.00	\$104,357	2.00	\$104,357
IT Programmer Analyst Lead/Advanced	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
Management Associate	1.00	(\$2,225)				
Management Specialist Supervisor II	2.00	\$0				
Nat Res Planner II	8.00	\$378,931	7.00	\$335,379	7.00	\$335,379
Nat Res Planner III	6.00	\$253,803	8.00	\$448,791	8.00	\$448,791
Nat Res Planner IV	22.50	\$1,309,954	20.50	\$1,385,081	20.50	\$1,385,081
Nat Res Planner V	7.00	\$542,014	7.00	\$541,228	7.00	\$541,228
OBS-Office Clerk II	1.00	\$21,638				
Office Secretary II	2.00	\$72,126	2.00	\$73,430	2.00	\$73,430
Office Secretary III	7.50	\$243,611	6.50	\$249,548	6.50	\$249,548
Prgm Mgr II	2.00	\$164,572	2.00	\$167,722	2.00	\$167,722
Prgm Mgr III	7.00	\$542,486	8.00	\$681,414	8.00	\$681,414
Prgm Mgr IV	6.00	\$591,653	7.00	\$718,602	7.00	\$718,602



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr Senior I	1.00	\$113,367	1.00	\$110,729	1.00	\$110,729
Reg Compliance Engr-Arch I	3.00	\$45,812	6.00	\$262,381	6.00	\$262,381
Reg Compliance Engr-Arch II	8.00	\$380,855	7.00	\$368,751	7.00	\$368,751
Reg Compliance Engr-Arch III	41.50	\$2,369,985	36.50	\$2,439,566	36.50	\$2,439,566
Reg Compliance Engr-Arch Sr	26.00	\$1,816,873	26.00	\$2,139,586	26.00	\$2,139,586
Reg Compliance Engr-Arch Supv	13.00	\$1,190,199	13.00	\$1,207,317	13.00	\$1,207,317
Sanitarian II Registered	1.00	\$44,904	1.00	\$46,560	1.00	\$46,560
Sanitarian IV Registered	2.00	\$67,643	1.00	\$44,017	1.00	\$44,017
Sanitarian VI Registered	6.00	\$423,854	6.00	\$422,954	6.00	\$422,954
<b>Total U00A0401</b>	<b>266.50</b>	<b>\$15,666,714</b>	<b>259.50</b>	<b>\$17,278,866</b>	<b>259.50</b>	<b>\$17,278,866</b>

<b>Total U00A04 - Water Management Administration</b>	<b>266.50</b>	<b>\$15,666,714</b>	<b>259.50</b>	<b>\$17,278,866</b>	<b>259.50</b>	<b>\$17,278,866</b>
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U00A05 - Science Services Administration

U00A0501 - Science Services Administration						
Admin Officer III	1.00	\$57,184	1.00	\$59,861	1.00	\$59,861
Admin Spec III	1.00	\$42,625	1.00	\$43,409	1.00	\$43,409
Administrator I	2.00	\$71,198	1.00	\$67,639	1.00	\$67,639
Administrator III	2.00	\$160,691	2.00	\$154,185	2.00	\$154,185
Administrator IV	1.00	\$74,868	1.00	\$77,699	1.00	\$77,699
Agency Budget Spec I	0.00	\$38,184	1.00	\$48,825	1.00	\$48,825
Agency Budget Spec II	1.00	\$1,105				
Agency Budget Spec Trainee	1.00	\$9,474				
Envrmntl Compliance Spec Supv			1.00	\$49,899	1.00	\$49,899
Envrmntl Enforcement Inspec II	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Envrmntl Prgm Mgr I General	7.00	\$524,469	7.00	\$560,716	7.00	\$560,716
Envrmntl Spec I General	0.00	\$8,475	1.00	\$40,698	1.00	\$40,698
Envrmntl Spec IV	1.00	\$0				
IT Functional Analyst II	1.00	\$0	1.00	\$44,017	1.00	\$44,017
IT Programmer Analyst I	1.00	\$0				
Management Associate	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Nat Res Planner I	2.00	\$28,817	3.00	\$113,652	3.00	\$113,652
Nat Res Planner II	0.00	\$75,373	2.00	\$94,963	2.00	\$94,963
Nat Res Planner III	18.50	\$908,761	15.50	\$894,235	15.50	\$894,235
Nat Res Planner IV	12.00	\$715,552	11.00	\$714,347	11.00	\$714,347
Nat Res Planner V	10.00	\$609,839	10.00	\$734,223	10.00	\$734,223
Physician Program Staff	1.00	\$115,430				
Planner V	1.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr III	1.00	(\$1,415)				
Prgm Mgr IV	4.00	\$361,223	4.00	\$368,108	4.00	\$368,108
Prgm Mgr Senior I	1.00	\$88,151	1.00	\$89,829	1.00	\$89,829
Prgm Mgr Senior III	1.00	\$104,241	1.00	\$106,240	1.00	\$106,240
Reg Compliance Engr-Arch III	2.00	\$73,714	2.00	\$128,485	2.00	\$128,485
Reg Compliance Engr-Arch Sr	5.00	\$291,357	5.00	\$336,250	5.00	\$336,250
Reg Compliance Engr-Arch Supv	1.00	\$65,289	1.00	\$67,796	1.00	\$67,796
Research Statistician II	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
<b>Total U00A0501</b>	<b>81.50</b>	<b>\$4,591,780</b>	<b>75.50</b>	<b>\$4,965,435</b>	<b>75.50</b>	<b>\$4,965,435</b>

<b>Total U00A05 - Science Services Administration</b>	<b>81.50</b>	<b>\$4,591,780</b>	<b>75.50</b>	<b>\$4,965,435</b>	<b>75.50</b>	<b>\$4,965,435</b>
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U00A06 - Land Management Administration

U00A0601 - Land Management Administration						
Admin Aide	3.00	\$111,570	3.00	\$114,406	3.00	\$114,406
Admin Officer I	4.00	\$250,091	5.00	\$253,297	5.00	\$253,297
Admin Officer II	3.00	\$128,092	3.00	\$167,625	3.00	\$167,625
Admin Officer III	6.00	\$203,453	5.00	\$259,135	5.00	\$259,135
Admin Spec I	6.00	\$122,736	4.00	\$122,969	4.00	\$122,969
Admin Spec II	15.00	\$508,504	16.00	\$628,513	16.00	\$628,513
Admin Spec III	7.00	\$356,389	7.00	\$325,660	7.00	\$325,660
Administrator I	2.00	\$110,821	2.00	\$112,930	2.00	\$112,930
Administrator II	1.00	\$106,877	3.00	\$173,580	3.00	\$173,580
Administrator III	3.00	\$205,016	3.00	\$209,981	3.00	\$209,981
Administrator V	1.00	\$75,381	1.00	\$76,834	1.00	\$76,834
Administrator VI	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Agency Grants Spec II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Agency Grants Spec Lead	1.00	\$45,140				
Agency Grants Specialist Supervisor	0.00	\$10,959	1.00	\$59,670	1.00	\$59,670
Asst Attorney General IV			1.00	\$56,743	1.00	\$56,743
Asst Attorney General V	2.00	\$121,936				
Asst Attorney General VI	7.00	\$652,071	8.00	\$708,426	8.00	\$708,426
Asst Attorney General VII	3.00	\$308,875	3.00	\$312,663	3.00	\$312,663
Asst Attorney General VIII	1.00	\$105,784	1.00	\$73,612	1.00	\$73,612
Chemist III	1.00	\$67,643				
Conservation Assoc IV	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
Conservation Assoc V	1.00	\$44,683	1.00	\$45,507	1.00	\$45,507
Envrmntl Compliance Spec I	13.00	\$288,027	6.00	\$219,342	6.00	\$219,342



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Envrmtl Compliance Spec II	1.00	\$109,210	5.00	\$197,294	5.00	\$197,294
Envrmtl Compliance Spec III	13.00	\$585,562	11.00	\$575,815	11.00	\$575,815
Envrmtl Compliance Spec IV	15.00	\$698,515	16.00	\$883,225	16.00	\$883,225
Envrmtl Compliance Spec Supv	10.00	\$648,591	10.00	\$662,541	10.00	\$662,541
Envrmtl Prgm Mgr I General	3.00	\$204,645	3.00	\$253,653	3.00	\$253,653
Envrmtl Prgm Mgr I Waste Mgt	4.00	\$257,254	3.00	\$266,693	3.00	\$266,693
Envrmtl Spec II General	1.00	\$54,919	1.00	\$56,108	1.00	\$56,108
Epidemiologist III	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Exec VI	1.00	\$57,713	1.00	\$123,236	1.00	\$123,236
Geol I	0.00	\$10,509	2.00	\$82,716	2.00	\$82,716
Geol II	4.00	\$123,967	1.00	\$49,088	1.00	\$49,088
Geol III Envr Prgms	11.00	\$642,772	13.00	\$730,628	13.00	\$730,628
Geol Lead/Adv Envr Prgms	15.00	\$986,925	15.00	\$1,061,457	15.00	\$1,061,457
Geol Manager Envr Prgms	3.00	\$213,239	3.00	\$284,518	3.00	\$284,518
Geol Prgm Consultant Envr Prgms	3.00	\$256,978	3.00	\$261,859	3.00	\$261,859
Geol Supervisor Envr Prgms	12.00	\$990,974	11.00	\$940,394	11.00	\$940,394
HR Officer III	1.00	\$54,352	1.00	\$46,857	1.00	\$46,857
IT Functional Analyst II	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
IT Programmer Analyst II	2.00	\$128,955	2.00	\$131,475	2.00	\$131,475
Nat Res Planner I			1.00	\$36,557	1.00	\$36,557
Nat Res Planner II	1.00	\$45,636	1.00	\$46,098	1.00	\$46,098
Nat Res Planner III	3.00	\$131,067	3.00	\$156,818	3.00	\$156,818
Nat Res Planner IV	3.00	\$147,024	2.00	\$149,855	2.00	\$149,855
Nat Res Planner V	1.00	\$70,611	1.00	\$71,972	1.00	\$71,972
Nursing Prgm Conslt/Admin II	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Office Secretary II	2.00	\$68,469	1.00	\$34,180	1.00	\$34,180
Office Secretary III	0.00	\$8,634	1.00	\$42,753	1.00	\$42,753
Paralegal II OAG	2.00	\$79,609	2.00	\$83,745	2.00	\$83,745
Prgm Mgr III	5.00	\$380,313	5.00	\$461,661	5.00	\$461,661
Prgm Mgr IV	6.00	\$598,499	6.00	\$602,082	6.00	\$602,082
Prgm Mgr Senior I	1.00	\$63,406	1.00	\$68,959	1.00	\$68,959
Reg Compliance Engr-Arch I	1.00	\$12,093	1.00	\$42,880	1.00	\$42,880
Reg Compliance Engr-Arch II	4.00	\$179,602	1.00	\$52,304	1.00	\$52,304
Reg Compliance Engr-Arch III	13.00	\$809,722	13.00	\$881,486	13.00	\$881,486
Reg Compliance Engr-Arch Sr	9.00	\$651,722	9.00	\$701,534	9.00	\$701,534
Reg Compliance Engr-Arch Supv	3.00	\$236,556	3.00	\$262,992	3.00	\$262,992
Sanitarian III Registered	1.00	\$53,426	1.00	\$56,550	1.00	\$56,550
Sanitarian IV Registered	3.00	\$188,134	3.00	\$191,733	3.00	\$191,733
Sanitarian VI Registered	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total U00A0601</b>	<b>244.00</b>	<b>\$14,065,226</b>	<b>236.00</b>	<b>\$14,973,544</b>	<b>236.00</b>	<b>\$14,973,544</b>
<b>Total U00A06 - Land Management Administration</b>	<b>244.00</b>	<b>\$14,065,226</b>	<b>236.00</b>	<b>\$14,973,544</b>	<b>236.00</b>	<b>\$14,973,544</b>
<b>U00A07 - Air and Radiation Management Administration</b>						
<b>U00A0701 - Air and Radiation Management Administration</b>						
Admin Aide	3.00	\$128,639	2.00	\$93,661	2.00	\$93,661
Admin Officer II	2.00	\$89,492	1.00	\$60,530	1.00	\$60,530
Admin Officer III	2.00	\$59,884	1.00	\$63,371	1.00	\$63,371
Admin Spec II	2.00	\$83,218	2.00	\$84,740	2.00	\$84,740
Admin Spec III	1.00	\$62,005	2.00	\$90,441	2.00	\$90,441
Administrator I	2.00	\$94,671	1.00	\$49,088	1.00	\$49,088
Administrator II	2.00	\$113,993	2.00	\$122,602	2.00	\$122,602
Administrator III	4.00	\$300,884	5.00	\$359,128	5.00	\$359,128
Agency Budget Spec I	0.00	\$26,530	1.00	\$40,698	1.00	\$40,698
Agency Budget Spec II	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Agency Budget Spec Supv	1.00	\$0				
Agency Budget Spec Trainee	0.00	\$5,649	1.00	\$34,390	1.00	\$34,390
Asst Attorney General VI	3.00	\$204,158	3.00	\$288,871	3.00	\$288,871
Asst Attorney General VII	1.00	\$104,573	1.00	\$106,581	1.00	\$106,581
Chemist Advanced	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Chemist I	1.00	\$21,574				
Chemist II	0.00	\$22,101	1.00	\$46,098	1.00	\$46,098
Chemist III			1.00	\$68,939	1.00	\$68,939
Chemist Supervisor	1.00	\$61,304	1.00	\$62,474	1.00	\$62,474
Envrmntl Compliance Spec I	2.00	\$75,848	2.00	\$84,947	2.00	\$84,947
Envrmntl Compliance Spec II	1.00	\$19,501	1.00	\$40,298	1.00	\$40,298
Envrmntl Compliance Spec III	9.00	\$471,044	9.00	\$497,709	9.00	\$497,709
Envrmntl Compliance Spec IV	2.00	\$143,364	3.00	\$176,378	3.00	\$176,378
Envrmntl Compliance Spec Supv	2.00	\$141,050	2.00	\$143,756	2.00	\$143,756
Envrmntl Enforcement Inspec II	0.00	(\$1,141)				
Envrmntl Prgm Mgr I Air Mgt	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
Envrmntl Prgm Mgr I General	4.00	\$296,151	3.00	\$255,360	3.00	\$255,360
Envrmntl Prgm Mgr II Air Mgt	1.00	\$85,150	1.00	\$86,769	1.00	\$86,769
Envrmntl Prgm Mgr II General	1.00	\$85,150	1.00	\$86,769	1.00	\$86,769
Exec VI	1.00	\$123,243	1.00	\$123,236	1.00	\$123,236
Fiscal Accounts Technician II	1.00	\$0				
Hlth Physicist I	1.00	\$20,416				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Hlth Physicist II	5.00	\$243,915	5.00	\$263,991	5.00	\$263,991
Hlth Physicist Lead/Advanced	9.00	\$551,849	9.00	\$586,373	9.00	\$586,373
Hlth Physicist Supervisor	3.00	\$220,805	4.00	\$278,218	4.00	\$278,218
HR Officer III	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Management Associate	2.00	\$66,070	2.00	\$96,797	2.00	\$96,797
Meteorologist I	1.00	\$20,202	1.00	\$43,307	1.00	\$43,307
Meteorologist II	1.00	\$22,400				
Meteorologist III	1.00	\$76,454	2.00	\$103,231	2.00	\$103,231
Nat Res Planner I	2.00	\$12,693	1.00	\$36,557	1.00	\$36,557
Nat Res Planner II	4.00	\$242,514	7.00	\$309,750	7.00	\$309,750
Nat Res Planner III	12.00	\$602,436	12.00	\$655,243	12.00	\$655,243
Nat Res Planner V	4.00	\$310,218	4.00	\$316,135	4.00	\$316,135
Office Secretary III	2.00	\$85,651	2.00	\$87,222	2.00	\$87,222
Prgm Mgr III	4.00	\$342,800	4.00	\$335,120	4.00	\$335,120
Prgm Mgr IV	6.00	\$565,692	6.00	\$616,703	6.00	\$616,703
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Reg Compliance Engr-Arch I	3.00	\$54,086	1.00	\$42,880	1.00	\$42,880
Reg Compliance Engr-Arch II	2.00	\$109,254	3.00	\$152,903	3.00	\$152,903
Reg Compliance Engr-Arch III	30.00	\$1,902,540	29.00	\$1,966,055	29.00	\$1,966,055
Reg Compliance Engr-Arch Sr	10.00	\$823,859	10.00	\$839,569	10.00	\$839,569
Reg Compliance Engr-Arch Supr	10.00	\$903,080	10.00	\$916,558	10.00	\$916,558
Research Statistician I	0.00	\$2,958	1.00	\$47,935	1.00	\$47,935
Research Statistician III	1.00	\$14,786				
<b>Total U00A0701</b>	<b>167.00</b>	<b>\$10,403,580</b>	<b>166.00</b>	<b>\$11,157,600</b>	<b>166.00</b>	<b>\$11,157,600</b>

<b>Total U00A07 - Air and Radiation Management Administration</b>	<b>167.00</b>	<b>\$10,403,580</b>	<b>166.00</b>	<b>\$11,157,600</b>	<b>166.00</b>	<b>\$11,157,600</b>
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U00A10 - Coordinating Offices

U00A1001 - Coordinating Offices						
Accountant Advanced	3.00	\$174,283	3.00	\$177,606	3.00	\$177,606
Accountant Lead Specialized	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Accountant Supervisor II	2.00	\$72,017	2.00	\$125,516	2.00	\$125,516
Admin Officer II	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Admin Officer III	1.00	\$61,140	1.00	\$59,861	1.00	\$59,861
Admin Spec II	1.00	\$34,729	1.00	\$35,980	1.00	\$35,980
Admin Spec III	2.00	\$102,424	2.00	\$104,366	2.00	\$104,366
Administrator I	4.00	\$146,048	3.00	\$165,854	3.00	\$165,854
Administrator II	2.00	\$65,641	1.00	\$61,983	1.00	\$61,983



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator III	9.00	\$601,089	8.00	\$561,255	8.00	\$561,255
Administrator III OAG	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Administrator IV	5.00	\$327,462	5.00	\$348,667	5.00	\$348,667
Agency Budget Spec II	1.00	\$36,393				
Asst Attorney General VI	3.00	\$198,879	2.00	\$191,198	2.00	\$191,198
Asst Attorney General VII	2.00	\$72,363	2.00	\$167,725	2.00	\$167,725
Computer Network Spec II	11.00	\$722,290	1.00	\$68,175	1.00	\$68,175
Computer Network Specialist Lead	4.00	\$300,002				
Computer Network Specialist Manager	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Computer Network Specialist Supervisor	3.00	\$245,334				
Designated Admin Mgr I	1.00	\$74,661	1.00	\$80,715	1.00	\$80,715
Designated Admin Mgr III	1.00	\$142,926	2.00	\$180,756	2.00	\$180,756
Designated Admin Mgr IV	1.00	\$0				
Designated Admin Mgr Senior III	1.00	\$110,936	1.00	\$123,792	1.00	\$123,792
Designated Admin Mgr Senior IV	0.00	\$7,998	1.00	\$83,836	1.00	\$83,836
Div Dir Ofc Atty General	1.00	\$96,355	1.00	\$134,749	1.00	\$134,749
Envrmntl Compliance Spec II	1.00	\$38,294				
Envrmntl Compliance Spec III	2.00	\$125,272	3.00	\$169,103	3.00	\$169,103
Envrmntl Compliance Spec IV	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Envrmntl Compliance Spec Supv	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Haz-Mat Emerg Response Off I	1.00	\$34,800	1.00	\$38,258	1.00	\$38,258
Haz-Mat Emerg Response Off II	4.00	\$229,961	4.00	\$234,350	4.00	\$234,350
Haz-Mat Emerg Response Supv	2.00	\$135,285	2.00	\$137,878	2.00	\$137,878
Hlth Physicist I	0.00	\$26,857	1.00	\$42,880	1.00	\$42,880
Hlth Physicist Trainee	1.00	\$14,131				
IT Asst Director I	2.00	\$49,845	1.00	\$56,743	1.00	\$56,743
IT Asst Director II	0.00	\$52,654	1.00	\$60,543	1.00	\$60,543
IT Asst Director III	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
IT Programmer Analyst II	5.00	\$260,616	4.00	\$258,197	4.00	\$258,197
IT Programmer Analyst Lead/Advanced	6.00	\$490,057	7.00	\$498,442	7.00	\$498,442
IT Programmer Analyst Manager	1.00	\$34,352	1.00	\$91,107	1.00	\$91,107
IT Programmer Analyst Supervisor	4.00	\$299,186	4.00	\$287,821	4.00	\$287,821
Management Assoc OAG	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Management Associate	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Office Secretary III	1.00	\$40,488	1.00	\$41,228	1.00	\$41,228
Paralegal II OAG	2.00	\$101,333	2.00	\$103,392	2.00	\$103,392
Prgm Mgr III	2.00	\$182,368	2.00	\$182,348	2.00	\$182,348
Prgm Mgr IV	3.00	\$296,624	2.00	\$194,570	2.00	\$194,570
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr Senior II	3.00	\$252,110	2.00	\$229,809	2.00	\$229,809
Prgm Mgr Senior III	1.00	\$123,799	1.00	\$126,186	1.00	\$126,186
Pub Affairs Officer I	0.00	\$15,012	1.00	\$42,186	1.00	\$42,186
Reg Compliance Engr-Arch I	0.00	(\$2,467)	3.00	\$124,074	3.00	\$124,074
Reg Compliance Engr-Arch II	2.00	\$94,979				
Reg Compliance Engr-Arch III	2.00	\$114,659	2.00	\$142,736	2.00	\$142,736
Reg Compliance Engr-Arch Sr	5.00	\$332,672	3.00	\$249,293	3.00	\$249,293
Reg Compliance Engr-Arch Supv	2.00	\$177,384	2.00	\$180,756	2.00	\$180,756
Webmaster II	1.00	\$63,178	1.00	\$64,387	1.00	\$64,387
<b>Total U00A1001</b>	<b>121.00</b>	<b>\$7,913,411</b>	<b>98.00</b>	<b>\$6,975,527</b>	<b>98.00</b>	<b>\$6,975,527</b>
<b>Total U00A10 - Coordinating Offices</b>	<b>121.00</b>	<b>\$7,913,411</b>	<b>98.00</b>	<b>\$6,975,527</b>	<b>98.00</b>	<b>\$6,975,527</b>
<b>GRAND TOTAL U00 - Department of the Environment</b>	<b>939.00</b>	<b>\$56,062,163</b>	<b>894.00</b>	<b>\$59,072,635</b>	<b>894.00</b>	<b>\$59,072,635</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>U10 - Maryland Environmental Service</b>						
<b>U10B00 - Maryland Environmental Service</b>						
<b>U10B0041 - General Administration</b>						
A/R Specialist	2.00	\$80,001	2.00	\$82,400	2.00	\$89,584
A/R Specialist II	1.00	\$51,634	1.00	\$53,182	1.00	\$54,796
Accounting Assistant	1.00	\$39,844	1.00	\$41,039	1.00	\$41,040
Administrative Assistant	3.00	\$55,311	3.00	\$56,970	3.00	\$56,970
Administrative Specialist	6.00	\$174,824	6.00	\$180,068	6.00	\$180,068
Administrative Specialist II	8.00	\$191,114	8.00	\$196,847	8.00	\$196,847
Administrator	4.00	\$296,733	4.00	\$305,634	4.00	\$305,634
Application Programmer	1.00	\$79,000	1.00	\$81,370	1.00	\$82,595
Assistant Attorney General	2.00	\$192,284	2.00	\$198,052	2.00	\$199,174
Assistant Building Manager	1.00	\$58,386	1.00	\$60,137	1.00	\$60,137
Assistant Chief, Human Resources	1.00	\$68,660	1.00	\$70,720	1.00	\$70,720
Assistant Chief, Information Technology	1.00	\$112,726	1.00	\$116,107	1.00	\$117,235
Assistant Chief, Procurement	1.00	\$90,763	1.00	\$93,485	1.00	\$94,392
Assistant Director, Mes	1.00	\$155,744	1.00	\$160,416	1.00	\$161,983
Assistant Engineer					1.00	\$48,633
Assistant Supervisor	1.00	\$49,752	1.00	\$51,244	1.00	\$51,244
Associate Engineer	5.00	\$289,952	5.00	\$298,650	5.00	\$375,440
Boiler Operator	4.00	\$170,560	4.00	\$175,676	4.00	\$184,654
Business Analyst	1.00	\$86,699	1.00	\$89,299	1.00	\$90,166
Buyer	1.00	\$43,950	1.00	\$45,268	1.00	\$45,704
CADD Engineer Technician	2.00	\$125,528	2.00	\$129,293	2.00	\$129,293
CFC Technician	2.00	\$74,098	2.00	\$76,320	2.00	\$76,320
CFC Technician Trainee					1.00	\$44,310
Chief Engineer	2.00	\$137,971	2.00	\$142,109	2.00	\$146,240
Chief Financial Officer/Treasur	1.00	\$138,628	1.00	\$142,786	1.00	\$144,173
Chief Of Administrative Service	1.00	\$102,400	1.00	\$105,472	1.00	\$106,520
Chief Of Environmental Compliance	1.00	\$93,637	1.00	\$96,446	1.00	\$96,446
Chief, Information Technology	1.00	\$131,728	1.00	\$135,679	1.00	\$135,679
Chief, Procurement Purchasing	1.00	\$101,354	1.00	\$104,394	1.00	\$108,343
Chief, Safety	1.00	\$99,761	1.00	\$102,753	1.00	\$103,774
Communications Specialist	1.00	\$54,059	1.00	\$55,680	2.00	\$111,638
Compliance Officer	1.00	\$58,213	1.00	\$59,959	1.00	\$59,959
Computer Information Services Supervisor	1.00	\$83,872	1.00	\$86,387	1.00	\$87,227
Contract Specialist	1.00	\$48,949	1.00	\$50,417	1.00	\$50,918
Co-Op	15.00	\$72,400	15.00	\$74,572	15.00	\$78,000
Customer Service Rep	1.00	\$49,912	1.00	\$51,409	1.00	\$52,512



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Deputy Chief Financial Officer	1.00	\$131,161	1.00	\$135,095	1.00	\$145,564
Deputy Director, Mes	1.00	\$193,956	1.00	\$199,774	1.00	\$201,735
Deputy Division Chief, Edr	1.00	\$81,735	1.00	\$84,187	1.00	\$85,004
Deputy Division Chief, Env Moni	1.00	\$101,797	1.00	\$104,850	1.00	\$113,348
Deputy Division Chief, Solid Wa	1.00	\$115,321	1.00	\$118,780	1.00	\$119,947
Deputy Division Chief, Www	1.00	\$106,080	1.00	\$109,262	1.00	\$110,323
Director, Mes	1.00	\$213,497	1.00	\$219,901	1.00	\$256,552
Division Chief, Engineering	1.00	\$129,538	1.00	\$133,424	1.00	\$134,720
Division Chief, Env. Dredging	1.00	\$125,081	1.00	\$128,833	1.00	\$130,083
Division Chief, Env. Monitoring	1.00	\$125,081	1.00	\$128,833	1.00	\$130,083
Division Chief, Water/Wastewate	1.00	\$115,494	1.00	\$118,958	1.00	\$126,298
Division Director (OAG)	1.00	\$134,742	1.00	\$138,784	1.00	\$139,466
Division Director, Operations	1.00	\$130,000	1.00	\$133,900	1.00	\$135,200
Division Director, Project Mana	1.00	\$120,948	1.00	\$124,576	1.00	\$125,807
Driver I	15.00	\$386,006	15.00	\$397,586	15.00	\$397,586
Driver II	3.00	\$126,984	3.00	\$130,793	3.00	\$133,486
Electrician I	2.00	\$87,360	2.00	\$89,980	2.00	\$89,980
Electrician II					2.00	\$87,257
Electrician III	8.00	\$399,360	8.00	\$411,340	8.00	\$436,926
Electrician IV	1.00	\$67,820	1.00	\$69,854	1.00	\$69,854
Electrician Trainee	1.00	\$33,800	1.00	\$34,814	1.00	\$37,328
Electronic Control Technician	1.00	\$69,703	1.00	\$71,794	2.00	\$113,200
Energy Project Manager	1.00	\$76,621	1.00	\$78,919	1.00	\$89,424
Engineering Project Consultant	1.00	\$84,240	1.00	\$86,767	1.00	\$86,720
Engineering Technician	1.00	\$32,926	1.00	\$33,913	3.00	\$120,477
Engineering Technician II	4.00	\$179,046	4.00	\$184,417	4.00	\$213,412
Engineering Technician III	1.00	\$57,693	1.00	\$59,423	3.00	\$232,502
Engineering Technician IV	3.00	\$300,180	3.00	\$309,185	3.00	\$309,185
Engineering Technician Trainee					1.00	\$46,742
Environmental Compliance Associ	1.00	\$35,728	1.00	\$36,800	1.00	\$36,800
Environmental Dredging Tech I	2.00	\$76,004	2.00	\$78,284	2.00	\$78,284
Environmental Dredging Tech II	5.00	\$217,150	5.00	\$223,664	6.00	\$303,294
Environmental Specialist I	20.00	\$2,001,420	20.00	\$2,061,462	20.00	\$2,061,462
Environmental Specialist II	25.00	\$1,131,936	25.00	\$1,165,894	25.00	\$1,165,894
Environmental Specialist III	29.00	\$982,029	29.00	\$1,011,490	29.00	\$1,011,490
Environmental Specialist IV	8.00	\$236,601	8.00	\$243,698	8.00	\$243,698
Environmental Specialist V	1.00	\$78,100	1.00	\$80,442	3.00	\$279,600
Environmental Sys Assist Reg Su	9.00	\$626,952	9.00	\$645,760	9.00	\$635,030
Environmental Sys Reg Superviso	5.00	\$433,014	5.00	\$446,004	5.00	\$522,026



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Environmental Sys Supervisor	20.00	\$813,280	20.00	\$837,678	20.00	\$953,475
Equipment Control Specialist	1.00	\$49,262	1.00	\$50,740	1.00	\$50,740
Equipment Operator I-III	92.00	\$3,757,096	92.00	\$3,869,808	92.00	\$4,119,460
Equipment Operator Trainee	1.00	\$35,283	1.00	\$36,341	1.00	\$38,828
Executive Assistant					1.00	\$68,775
Executive Director	3.00	\$457,346	3.00	\$471,066	3.00	\$545,149
Field Operations Supervisor	17.00	\$764,830	17.00	\$787,774	17.00	\$787,774
Financial Accountant	1.00	\$59,999	1.00	\$61,798	1.00	\$65,426
Financial Accounting Manager	2.00	\$156,404	2.00	\$161,096	2.00	\$173,060
Financial Systems Business Anal					1.00	\$84,094
Fiscal Accountant	1.00	\$55,994	1.00	\$57,673	1.00	\$65,423
Fiscal Accounts Supervisor	1.00	\$66,321	1.00	\$68,310	1.00	\$68,311
Fiscal Associate I	1.00	\$26,624	1.00	\$27,422		
Fiscal Associate II	2.00	\$118,497	2.00	\$122,051	3.00	\$129,269
Fuel Operator	1.00	\$44,100	1.00	\$45,423	1.00	\$46,326
GIS Manager	1.00	\$91,632	1.00	\$94,381	2.00	\$181,524
GIS Section Chief	1.00	\$103,873	1.00	\$106,989	1.00	\$108,042
GIS Specialist I	7.00	\$257,088	7.00	\$264,800	9.00	\$411,894
GIS Specialist II	2.00	\$111,946	2.00	\$115,304	4.00	\$173,750
GIS Specialist III	2.00	\$125,690	2.00	\$129,460	2.00	\$142,972
GIS Specialist IV	2.00	\$141,896	2.00	\$146,152	2.00	\$147,572
GIS Trainee	1.00	\$35,360	1.00	\$36,420	1.00	\$48,795
Grants Administrator	1.00	\$76,859	1.00	\$79,164	1.00	\$80,381
Group Administrative Officers	3.00	\$220,752	3.00	\$227,375	3.00	\$236,807
HR Assistant	2.00	\$92,290	2.00	\$95,058	2.00	\$96,269
HR Generalist	2.00	\$95,694	2.00	\$98,564	2.00	\$98,564
HRIS Specialist	1.00	\$51,175	1.00	\$52,709	1.00	\$57,002
Inspector	12.00	\$378,256	12.00	\$389,603	12.00	\$397,233
Inspector II	9.00	\$336,546	9.00	\$346,642	9.00	\$418,185
Inspector III	6.00	\$359,923	6.00	\$370,720	6.00	\$370,720
Inspector IV	1.00	\$76,668	1.00	\$78,968	2.00	\$113,418
Internal Auditor	1.00	\$74,678	1.00	\$76,918	1.00	\$78,119
Lab Scientist	1.00	\$66,706	1.00	\$68,707	2.00	\$128,069
Laborer	52.00	\$1,005,422	52.00	\$1,035,584	52.00	\$1,035,584
Landfill Operations Manager	1.00	\$72,842	1.00	\$75,027	1.00	\$75,756
Maintenance Manager I	2.00	\$109,454	2.00	\$112,737	2.00	\$112,737
Maintenance Manager II	1.00	\$88,163	1.00	\$90,807	2.00	\$174,840
Maintenance Mechanic	2.00	\$98,469	2.00	\$101,423	2.00	\$101,423
Maintenance Mechanic IV	2.00	\$112,320	2.00	\$115,689	3.00	\$168,835



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Maintenance Supervisor I	3.00	\$167,043	3.00	\$172,054	4.00	\$220,424
Maintenance Supervisor II	6.00	\$356,052	6.00	\$366,733	6.00	\$401,763
Maintenance Supervisor III	2.00	\$143,146	2.00	\$147,440	2.00	\$148,992
Management Specialist I	14.00	\$506,388	14.00	\$521,579	14.00	\$656,114
Management Specialist II	8.00	\$370,373	8.00	\$381,484	8.00	\$444,844
Management Specialist III	3.00	\$166,259	3.00	\$171,246	3.00	\$189,345
Manager, Contract Administratio	1.00	\$66,566	1.00	\$68,562	1.00	\$69,237
Marketing Manager	1.00	\$72,107	1.00	\$74,270	1.00	\$74,992
MBE Liason-Officer	1.00	\$57,217	1.00	\$58,933	1.00	\$59,505
Mechanic I-V	49.00	\$1,842,400	49.00	\$1,897,672	49.00	\$2,136,250
Mechanic Trainee					1.00	\$39,636
Operations Manager I	5.00	\$248,217	5.00	\$255,663	6.00	\$368,609
Operations Manager II	13.00	\$818,662	13.00	\$843,221	12.00	\$932,960
Operations Training Manager	2.00	\$108,998	2.00	\$112,267	2.00	\$112,267
Operator	36.00	\$1,190,752	36.00	\$1,226,474	42.00	\$2,149,715
Operators In Training	49.00	\$1,424,720	49.00	\$1,467,461	49.00	\$1,467,461
Paralegal II	1.00	\$65,874	1.00	\$67,850	1.00	\$68,521
Payroll Specialist	1.00	\$49,159	1.00	\$50,633	1.00	\$51,124
PC/LAN Technician	1.00	\$57,900	1.00	\$59,637	1.00	\$59,637
Procurement Specialist	1.00	\$61,200	1.00	\$63,036	1.00	\$63,648
Product Marketing Dispatcher	1.00	\$46,873	1.00	\$48,279	1.00	\$48,279
Project Engineer	1.00	\$69,832	1.00	\$71,926	1.00	\$71,926
Project Manager	5.00	\$234,000	5.00	\$241,020	5.00	\$241,020
Project Manager II	3.00	\$282,984	3.00	\$291,473	3.00	\$291,473
Purchasing Support Specialist	1.00	\$43,347	1.00	\$44,647	1.00	\$44,647
Receptionist	1.00	\$35,208	1.00	\$36,264		
Recycling Coordinator	1.00	\$88,905	1.00	\$91,572	1.00	\$93,392
Recycling Production Manager	2.00	\$149,968	2.00	\$154,467	2.00	\$154,467
Recycling Program Manager	1.00	\$56,222	1.00	\$57,908	1.00	\$57,908
Recycling Specialist	1.00	\$53,705	1.00	\$55,316	1.00	\$55,316
Safety Officer	1.00	\$50,003	1.00	\$51,503	1.00	\$51,503
Sampler	8.00	\$270,067	8.00	\$278,169	8.00	\$278,169
Sampler In-Training					1.00	\$27,729
Senior Budget Analyst	1.00	\$89,186	1.00	\$91,861	1.00	\$92,515
Senior Buyer	1.00	\$58,989	1.00	\$60,758	1.00	\$60,758
Senior Electrician					1.00	\$67,184
Senior Engineer	14.00	\$683,010	14.00	\$703,499	14.00	\$703,499
Senior IT Support Technicians	1.00	\$64,509	1.00	\$66,444	2.00	\$120,478
Senior Operations Manager	5.00	\$343,699	5.00	\$354,010	5.00	\$351,890



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Senior Operator	22.00	\$1,098,422	22.00	\$1,131,374	22.00	\$1,072,421
Senior Safety Officer					1.00	\$60,538
Senior Sampler	2.00	\$79,007	2.00	\$81,376	3.00	\$129,799
Senior Support Technician	1.00	\$64,509	1.00	\$66,444	1.00	\$66,444
Shift Engineer	12.00	\$533,127	12.00	\$549,120	12.00	\$549,120
Shift Supervisor	5.00	\$219,490	5.00	\$226,074	5.00	\$226,074
Specialist, Purchasing Support	1.00	\$43,100	1.00	\$44,393	1.00	\$45,081
Superintendent	2.00	\$213,375	2.00	\$219,775	2.00	\$236,615
Supervisor, Admin, Services	1.00	\$81,001	1.00	\$83,431	1.00	\$84,256
Survey Technician II	1.00	\$55,120	1.00	\$56,773	1.00	\$56,773
Survey Technician Trainee	1.00	\$35,360	1.00	\$36,420	1.00	\$36,420
Systems Administrator	2.00	\$135,254	2.00	\$139,311	2.00	\$136,211
Utility Operator	6.00	\$204,420	6.00	\$210,552	6.00	\$218,094
W/Ww Specialist	1.00	\$83,898	1.00	\$86,414	1.00	\$87,256
Warehouse Clerk					1.00	\$30,776
Water Tower Maintenance	2.00	\$62,036	2.00	\$63,897	2.00	\$127,146
Weighmaster	15.00	\$609,714	15.00	\$628,005	15.00	\$619,612
Wood Fuel Laborer	1.00	\$31,200	1.00	\$32,136	1.00	\$32,136
<b>Total U10B0041</b>	<b>816.00</b>	<b>\$37,736,861</b>	<b>816.00</b>	<b>\$38,868,887</b>	<b>854.00</b>	<b>\$43,290,725</b>
<b>Total U10B00 - Maryland Environmental Service</b>	<b>816.00</b>	<b>\$37,736,861</b>	<b>816.00</b>	<b>\$38,868,887</b>	<b>854.00</b>	<b>\$43,290,725</b>
<b>GRAND TOTAL U10 - Maryland Environmental Service</b>	<b>816.00</b>	<b>\$37,736,861</b>	<b>816.00</b>	<b>\$38,868,887</b>	<b>854.00</b>	<b>\$43,290,725</b>