



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D05 - Board of Public Works | | | | | | |
| D05E01 - Board of Public Works | | | | | | |
| D05E0101 - Administration Office | | | | | | |
| Admin Officer II | 1.00 | \$46,563 | 1.00 | \$47,425 | 1.00 | \$47,425 |
| Admin Spec II | 1.00 | \$45,510 | 1.00 | \$46,350 | 1.00 | \$46,350 |
| Administrative Mgr Senior I | 1.00 | \$46,640 | 1.00 | \$96,909 | 1.00 | \$96,909 |
| Administrative Mgr Senior II | 1.00 | \$78,257 | 1.00 | \$118,197 | 1.00 | \$118,197 |
| Administrator I | 1.00 | \$66,367 | 1.00 | \$67,639 | 1.00 | \$67,639 |
| Administrator III | 1.00 | \$63,682 | 1.00 | \$64,902 | 1.00 | \$64,902 |
| Prgm Mgr Senior III | 1.00 | \$123,799 | 1.00 | \$126,186 | 1.00 | \$126,186 |
| Total D05E0101 | 7.00 | \$470,816 | 7.00 | \$567,608 | 7.00 | \$567,608 |
| D05E0105 - Wetlands Administration | | | | | | |
| Admin Spec III | 1.00 | \$32,947 | 1.00 | \$52,183 | 1.00 | \$52,183 |
| Administrator VI | 1.00 | \$88,429 | 1.00 | \$90,112 | 1.00 | \$90,112 |
| Total D05E0105 | 2.00 | \$121,376 | 2.00 | \$142,295 | 2.00 | \$142,295 |
| Total D05E01 - Board of Public Works | 9.00 | \$592,192 | 9.00 | \$709,903 | 9.00 | \$709,903 |
| GRAND TOTAL D05 - Board of Public Works | 9.00 | \$592,192 | 9.00 | \$709,903 | 9.00 | \$709,903 |



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| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D10 - Executive Department - Governor | | | | | | |
| D10A01 - Executive Department – Governor | | | | | | |
| D10A0101 - General Executive Direction and Control | | | | | | |
| Admin Aide I Exec Dept | 1.00 | \$43,544 | 1.00 | \$44,343 | 1.00 | \$44,343 |
| Admin Aide III Exec Dept | 2.00 | \$82,716 | 1.00 | \$44,205 | 1.00 | \$44,205 |
| Admin Officer III | 7.00 | \$285,709 | 6.00 | \$318,613 | 6.00 | \$318,613 |
| Administrator I | 1.00 | \$91,452 | 3.00 | \$164,850 | 3.00 | \$164,850 |
| Administrator II | 5.00 | \$325,652 | 5.00 | \$344,213 | 5.00 | \$344,213 |
| Administrator III | 6.00 | \$289,282 | 4.00 | \$258,019 | 4.00 | \$258,019 |
| Administrator IV | 3.00 | \$238,201 | 4.00 | \$312,832 | 4.00 | \$312,832 |
| Administrator V | 2.00 | \$77,702 | 1.00 | \$61,172 | 1.00 | \$61,172 |
| Administrator VI | 1.00 | \$0 | | | | |
| Administrator VII | 2.00 | \$172,702 | 2.00 | \$159,172 | 2.00 | \$159,172 |
| Designated Admin Mgr I | 1.00 | \$50,918 | | | | |
| Exec Aide I | 2.00 | \$122,096 | 2.00 | \$106,642 | 2.00 | \$106,642 |
| Exec Aide II | 1.00 | \$66,805 | 2.00 | \$155,398 | 2.00 | \$155,398 |
| Exec Aide III | 1.00 | \$89,127 | 1.00 | \$90,827 | 1.00 | \$90,827 |
| Exec Aide IV | 4.60 | \$375,833 | 3.00 | \$271,677 | 3.00 | \$271,677 |
| Exec Aide IX | 4.00 | \$542,567 | 4.00 | \$555,623 | 4.00 | \$555,623 |
| Exec Aide V | 4.00 | \$252,177 | 2.00 | \$185,959 | 2.00 | \$185,959 |
| Exec Aide VI | 2.00 | \$243,655 | 4.00 | \$479,543 | 4.00 | \$479,543 |
| Exec Aide VII | 9.00 | \$854,141 | 8.00 | \$856,755 | 8.00 | \$856,755 |
| Exec Aide VIII | 1.00 | \$43,613 | 1.00 | \$106,773 | | |
| Exec Aide X | 4.00 | \$598,176 | 4.00 | \$618,706 | 4.00 | \$618,706 |
| Exec Aide XI | 2.00 | \$326,260 | 2.00 | \$332,768 | 2.00 | \$332,768 |
| Exec Assoc I | 1.00 | \$41,222 | | | | |
| Exec Asst I Exec Dept | 3.00 | \$232,599 | 2.00 | \$155,695 | 2.00 | \$155,695 |
| Exec Asst II Exec Dept | | | 1.00 | \$81,352 | 1.00 | \$81,352 |
| Exec VIII | 1.00 | \$122,507 | 1.00 | \$124,950 | 1.00 | \$124,950 |
| Executive Senior | 1.00 | \$175,058 | 1.00 | \$178,550 | 1.00 | \$178,550 |
| Governor State Of Maryland | 1.00 | \$167,222 | 1.00 | \$175,000 | 1.00 | \$180,000 |
| Lieutenant Governor | 1.00 | \$139,278 | 1.00 | \$145,500 | 1.00 | \$149,500 |
| Spec Asst II Exec Dept | 9.00 | \$335,218 | 11.00 | \$506,653 | 11.00 | \$506,653 |
| Spec Asst III Exec Dept | 5.50 | \$289,829 | 5.50 | \$326,262 | 5.50 | \$326,262 |
| Total D10A0101 | 88.10 | \$6,675,261 | 83.50 | \$7,162,052 | 82.50 | \$7,064,279 |
| Total D10A01 - Executive Department – Governor | 88.10 | \$6,675,261 | 83.50 | \$7,162,052 | 82.50 | \$7,064,279 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| GRAND TOTAL D10 - Executive Department - Governor | 88.10 | \$6,675,261 | 83.50 | \$7,162,052 | 82.50 | \$7,064,279 |



Personnel Detail

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|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D11 - Office of the Deaf and Hard of Hearing | | | | | | |
| D11A04 - Office of the Deaf and Hard of Hearing | | | | | | |
| D11A0401 - Executive Direction | | | | | | |
| Exec Aide VI | 1.00 | \$108,292 | 1.00 | \$110,373 | 1.00 | \$110,373 |
| Exec Asst I Exec Dept | 1.00 | \$45,665 | 1.00 | \$60,147 | 1.00 | \$60,147 |
| Spec Asst II Exec Dept | 1.00 | \$33,368 | 1.00 | \$44,901 | 1.00 | \$44,901 |
| Total D11A0401 | 3.00 | \$187,325 | 3.00 | \$215,421 | 3.00 | \$215,421 |
| Total D11A04 - Office of the Deaf and Hard of Hearing | 3.00 | \$187,325 | 3.00 | \$215,421 | 3.00 | \$215,421 |
| GRAND TOTAL D11 - Office of the Deaf and Hard of Hearing | 3.00 | \$187,325 | 3.00 | \$215,421 | 3.00 | \$215,421 |



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|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D12 - Department of Disabilities | | | | | | |
| D12A02 - Department of Disabilities | | | | | | |
| D12A0201 - General Administration | | | | | | |
| Admin Officer I | 1.00 | \$48,828 | 1.00 | \$49,734 | 1.00 | \$49,734 |
| Administrator I | 5.00 | \$300,551 | 5.00 | \$296,407 | 5.00 | \$296,407 |
| Administrator II | 3.00 | \$144,494 | 3.00 | \$175,145 | 3.00 | \$175,145 |
| Administrator III | 2.60 | \$190,053 | 3.60 | \$258,021 | 3.60 | \$258,021 |
| Administrator IV | 3.00 | \$199,017 | 3.00 | \$219,492 | 3.00 | \$219,492 |
| Administrator VI | 1.00 | \$71,149 | | | | |
| Dep Secy Dept Disabilities | 1.00 | \$105,407 | 1.00 | \$107,510 | 1.00 | \$107,510 |
| Designated Admin Mgr II | 1.00 | \$85,964 | 1.00 | \$81,352 | 1.00 | \$81,352 |
| Designated Admin Mgr III | 1.00 | \$90,117 | 1.00 | \$91,835 | 1.00 | \$91,835 |
| Exec Assoc III | 1.00 | \$57,454 | 1.00 | \$58,548 | 1.00 | \$58,548 |
| Office Secretary I | 1.00 | \$30,000 | 1.00 | \$31,061 | 1.00 | \$31,061 |
| Office Secretary II | 1.00 | \$42,431 | 1.00 | \$43,209 | 1.00 | \$43,209 |
| Prgm Mgr I | 1.00 | \$59,802 | | | | |
| Prgm Mgr II | 1.00 | \$61,175 | 1.00 | \$63,522 | 1.00 | \$63,522 |
| Prgm Mgr III | 1.00 | \$111,563 | 2.00 | \$173,665 | 2.00 | \$173,665 |
| Prgm Mgr Senior I | 0.00 | \$30,646 | 1.00 | \$110,729 | 1.00 | \$110,729 |
| Secy Dept Disabilities | 1.00 | \$137,777 | 1.00 | \$140,526 | 1.00 | \$140,526 |
| Total D12A0201 | 25.60 | \$1,766,428 | 26.60 | \$1,900,756 | 26.60 | \$1,900,756 |
| Total D12A02 - Department of Disabilities | 25.60 | \$1,766,428 | 26.60 | \$1,900,756 | 26.60 | \$1,900,756 |
| GRAND TOTAL D12 - Department of Disabilities | 25.60 | \$1,766,428 | 26.60 | \$1,900,756 | 26.60 | \$1,900,756 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D13 - Maryland Energy Administration | | | | | | |
| D13A13 - Maryland Energy Administration | | | | | | |
| D13A1301 - General Administration | | | | | | |
| Admin Officer II | 1.00 | \$23,009 | | | | |
| Admin Officer III | 1.00 | \$34,188 | 1.00 | \$56,550 | 1.00 | \$54,451 |
| Administrator II | 7.00 | \$241,657 | 5.00 | \$292,453 | 5.00 | \$291,285 |
| Administrator III | 2.00 | \$86,581 | 2.00 | \$127,572 | 2.00 | \$127,572 |
| Administrator IV | 7.00 | \$399,335 | 5.00 | \$329,535 | 5.00 | \$329,535 |
| Administrator V | 1.00 | \$10,871 | 2.00 | \$174,008 | 2.00 | \$175,586 |
| Asst Attorney General VI | 3.00 | \$234,171 | 3.00 | \$279,888 | 3.00 | \$279,888 |
| Asst Attorney General VIII | 1.00 | \$85,104 | 1.00 | \$113,763 | 1.00 | \$113,763 |
| Exec Aide I | 1.00 | \$29,015 | 1.00 | \$87,729 | 1.00 | \$56,743 |
| Exec Aide III | 1.00 | \$97,993 | 1.00 | \$99,869 | 1.00 | \$99,869 |
| Exec Aide IV | | | 1.00 | \$106,581 | | |
| Exec Aide V | 5.00 | \$310,052 | 4.00 | \$440,810 | 5.00 | \$516,660 |
| Exec Aide VIII | 1.00 | \$140,501 | 1.00 | \$141,404 | 1.00 | \$141,404 |
| Spec Asst II Exec Dept | 1.00 | \$58,279 | | | | |
| Spec Asst III Exec Dept | | | 1.00 | \$67,639 | 1.00 | \$66,363 |
| Total D13A1301 | 32.00 | \$1,750,756 | 28.00 | \$2,317,801 | 28.00 | \$2,253,119 |
| Total D13A13 - Maryland Energy Administration | 32.00 | \$1,750,756 | 28.00 | \$2,317,801 | 28.00 | \$2,253,119 |
| GRAND TOTAL D13 - Maryland Energy Administration | 32.00 | \$1,750,756 | 28.00 | \$2,317,801 | 28.00 | \$2,253,119 |



Personnel Detail

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|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D15 - Executive Department-Boards, Commissions and Offices | | | | | | |
| D15A05 - Executive Department-Boards, Commissions and Offices | | | | | | |
| D15A0503 - Office of Minority Affairs | | | | | | |
| Administrative Mgr IV | 1.00 | \$34,771 | 1.00 | \$79,585 | 1.00 | \$79,585 |
| Administrator II | 1.00 | \$65,129 | 1.00 | \$46,857 | 1.00 | \$46,857 |
| Administrator III | 1.00 | \$71,403 | 1.00 | \$72,777 | 1.00 | \$72,777 |
| Administrator V | 1.00 | \$58,270 | 1.00 | \$68,504 | 1.00 | \$68,504 |
| Administrator VII | 1.00 | \$87,460 | 1.00 | \$89,122 | 1.00 | \$89,122 |
| Exec Aide IV | 1.00 | \$106,587 | 1.00 | \$108,635 | 1.00 | \$108,635 |
| Exec Aide IX | 1.00 | \$131,578 | 1.00 | \$134,203 | 1.00 | \$134,203 |
| Exec Aide V | 1.00 | \$84,842 | 1.00 | \$97,677 | 1.00 | \$97,677 |
| Exec Asst I Exec Dept | 2.00 | \$148,402 | 2.00 | \$151,261 | 2.00 | \$151,261 |
| Total D15A0503 | 10.00 | \$788,442 | 10.00 | \$848,621 | 10.00 | \$848,621 |
| D15A0505 - Governor's Office of Community Initiatives | | | | | | |
| Admin Aide | 1.00 | \$48,089 | 1.00 | \$48,980 | 1.00 | \$48,980 |
| Admin Officer III | 4.00 | \$193,681 | 4.00 | \$217,012 | 4.00 | \$217,012 |
| Administrator I | 3.00 | \$193,622 | 5.00 | \$254,943 | 5.00 | \$254,943 |
| Administrator II | 1.00 | \$64,545 | 1.00 | \$54,298 | 1.00 | \$54,298 |
| Administrator III | 2.00 | \$63,438 | 1.00 | \$66,151 | 1.00 | \$66,151 |
| Administrator IV | 2.00 | \$167,758 | 3.00 | \$211,411 | 3.00 | \$211,411 |
| Administrator V | 1.00 | \$57,133 | 1.00 | \$68,504 | 1.00 | \$68,504 |
| Exec Aide III | 2.00 | \$147,627 | 2.00 | \$157,659 | 2.00 | \$157,659 |
| Exec Aide IV | 1.00 | \$71,395 | 1.00 | \$77,262 | 1.00 | \$77,262 |
| Exec Aide V | 1.00 | \$85,585 | 1.00 | \$88,844 | 1.00 | \$88,844 |
| Exec Aide VIII | 1.00 | \$130,916 | 1.00 | \$133,528 | 1.00 | \$133,528 |
| Exec Asst II Exec Dept | 1.00 | \$81,543 | 1.00 | \$81,352 | 1.00 | \$81,352 |
| Maint Chief IV Non Lic | 1.00 | \$46,210 | 1.00 | \$36,557 | 1.00 | \$36,557 |
| Spec Asst I Exec Dept | 1.00 | \$34,692 | 1.00 | \$45,855 | 1.00 | \$45,855 |
| Spec Asst II Exec Dept | 1.00 | \$5,547 | | | | |
| Spec Asst III Exec Dept | 3.80 | \$154,221 | 2.80 | \$161,152 | 2.80 | \$161,152 |
| Total D15A0505 | 26.80 | \$1,546,002 | 26.80 | \$1,703,508 | 26.80 | \$1,703,508 |
| D15A0506 - State Ethics Commission | | | | | | |
| Admin Officer I | 2.00 | \$81,455 | 2.00 | \$84,436 | 2.00 | \$84,436 |
| Admin Spec III | 3.00 | \$122,872 | 3.00 | \$124,433 | 3.00 | \$124,433 |
| Administrator III | 1.00 | \$75,621 | 1.00 | \$77,078 | 1.00 | \$77,078 |
| Exec Aide II | 1.00 | \$65,289 | 1.00 | \$67,796 | 1.00 | \$67,796 |



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|-----------------------|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| Exec Aide IV | 1.00 | \$84,884 | 1.00 | \$86,495 | 1.00 | \$86,495 |
| Exec Aide V | 1.00 | \$113,769 | 1.00 | \$115,959 | 1.00 | \$115,959 |
| Exec Aide VI | 1.00 | \$126,193 | 1.00 | \$126,186 | 1.00 | \$126,186 |
| Paralegal II | 1.50 | \$54,060 | 1.50 | \$54,758 | 1.50 | \$54,758 |
| Total D15A0506 | 11.50 | \$724,143 | 11.50 | \$737,141 | 11.50 | \$737,141 |

D15A0507 - Health Care Alternative Dispute Resolution Office

| | | | | | | |
|-------------------------|-------------|------------------|-------------|------------------|-------------|------------------|
| Exec Aide III | 1.00 | \$103,749 | 1.00 | \$103,743 | 1.00 | \$103,743 |
| Spec Asst I Exec Dept | 2.80 | \$114,913 | 1.80 | \$67,792 | 1.80 | \$67,792 |
| Spec Asst II Exec Dept | | | 1.00 | \$43,307 | 1.00 | \$43,307 |
| Spec Asst III Exec Dept | 1.00 | \$60,343 | 1.00 | \$55,931 | 1.00 | \$55,931 |
| Total D15A0507 | 4.80 | \$279,005 | 4.80 | \$270,773 | 4.80 | \$270,773 |

D15A0516 - Governor's Office of Crime Control and Prevention

| | | | | | | |
|--------------------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|
| Admin Officer III | 7.00 | \$318,847 | 7.00 | \$317,701 | 7.00 | \$317,701 |
| Administrator I | 4.00 | \$216,813 | 4.00 | \$196,785 | 4.00 | \$196,785 |
| Administrator II | 5.00 | \$310,843 | 5.00 | \$299,065 | 5.00 | \$299,065 |
| Administrator III | 2.00 | \$113,897 | 1.00 | \$62,474 | 1.00 | \$62,474 |
| Administrator IV | 5.00 | \$284,547 | 4.00 | \$256,824 | 4.00 | \$256,824 |
| Administrator V | 0.00 | \$33,637 | 1.00 | \$69,825 | 1.00 | \$69,825 |
| Administrator VI | 6.00 | \$373,819 | 5.00 | \$409,638 | 5.00 | \$409,638 |
| Administrator VII | 1.00 | \$79,589 | 1.00 | \$81,098 | 1.00 | \$81,098 |
| Exec Aide II | 1.00 | \$78,956 | 1.00 | \$80,463 | 1.00 | \$80,463 |
| Exec Aide III | 1.00 | \$92,569 | 1.00 | \$94,335 | 1.00 | \$94,335 |
| Exec Aide IV | 1.00 | \$84,884 | 1.00 | \$86,495 | 1.00 | \$86,495 |
| Exec Aide VII | 1.00 | \$71,280 | 1.00 | \$83,836 | 1.00 | \$83,836 |
| Exec Aide VIII | 1.00 | \$110,942 | 1.00 | \$132,400 | 1.00 | \$132,400 |
| Exec Asst I Exec Dept | 1.00 | \$71,403 | 1.00 | \$49,899 | 1.00 | \$49,899 |
| Spec Asst II Exec Dept | 1.00 | \$54,029 | 1.00 | \$55,056 | 1.00 | \$55,056 |
| Spec Asst III Exec Dept | 1.00 | \$55,934 | 1.00 | \$56,999 | 1.00 | \$56,999 |
| Staff Atty II Attorney General | | | 1.00 | \$49,899 | 1.00 | \$49,899 |
| Total D15A0516 | 38.00 | \$2,351,989 | 37.00 | \$2,382,792 | 37.00 | \$2,382,792 |

D15A0522 - Governor's Grants Office

| | | | | | | |
|-------------------|------|-----------|------|-----------|------|-----------|
| Administrator III | 1.00 | \$77,082 | 1.00 | \$80,078 | 1.00 | \$80,078 |
| Exec Aide V | 1.00 | \$0 | 1.00 | \$73,612 | 1.00 | \$73,612 |
| Exec Aide VI | 1.00 | \$114,677 | 1.00 | \$116,883 | 1.00 | \$116,883 |



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|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| Total D15A0522 | 3.00 | \$191,759 | 3.00 | \$270,573 | 3.00 | \$270,573 |
| D15A0523 - State Labor Relations Board | | | | | | |
| Asst Attorney General VII | 1.00 | \$68,635 | 1.00 | \$102,595 | 1.00 | \$102,595 |
| Exec Aide VI | 1.00 | \$96,605 | 1.00 | \$98,455 | 1.00 | \$98,455 |
| Spec Asst III Exec Dept | 1.00 | \$50,918 | 1.00 | \$52,846 | 1.00 | \$52,846 |
| Total D15A0523 | 3.00 | \$216,158 | 3.00 | \$253,896 | 3.00 | \$253,896 |
| D15A0524 - Contract Appeals Resolution | | | | | | |
| Chair Bd Of Contract Appeals | 1.00 | \$124,818 | 1.00 | \$124,811 | 1.00 | \$124,811 |
| Exec Assoc II | 1.00 | \$61,012 | 1.00 | \$61,009 | 1.00 | \$61,009 |
| MBR Bd Contract Appeals | 2.00 | \$225,156 | 2.00 | \$225,144 | 2.00 | \$225,144 |
| OBS-Executive Associate III | 1.00 | \$67,027 | 1.00 | \$69,492 | 1.00 | \$69,492 |
| Total D15A0524 | 5.00 | \$478,013 | 5.00 | \$480,456 | 5.00 | \$480,456 |
| Total D15A05 - Executive Department-Boards, Commissions and Offices | 102.10 | \$6,575,511 | 101.10 | \$6,947,760 | 101.10 | \$6,947,760 |
| GRAND TOTAL D15 - Executive Department-Boards, Commissions and | 102.10 | \$6,575,511 | 101.10 | \$6,947,760 | 101.10 | \$6,947,760 |



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|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D16 - Secretary of State | | | | | | |
| D16A06 - Secretary of State | | | | | | |
| D16A0601 - Office of the Secretary of State | | | | | | |
| Admin Aide III Exec Dept | 4.00 | \$98,753 | 4.00 | \$162,483 | 4.00 | \$162,483 |
| Admin Officer I | 3.00 | \$81,176 | 1.00 | \$43,738 | 1.00 | \$43,738 |
| Admin Officer II | 1.00 | \$38,142 | 1.00 | \$49,203 | 1.00 | \$49,203 |
| Admin Officer III | 2.00 | \$119,267 | 3.00 | \$156,320 | 3.00 | \$156,320 |
| Admin Spec III | 1.00 | \$25,012 | 1.00 | \$39,654 | 1.00 | \$39,654 |
| Administrator I | 0.00 | \$17,823 | 1.00 | \$61,497 | 1.00 | \$61,497 |
| Administrator II | 2.00 | \$118,585 | 2.00 | \$121,796 | 2.00 | \$121,796 |
| Administrator IV | 2.00 | \$90,591 | 1.00 | \$64,184 | 1.00 | \$64,184 |
| Administrator VII | 1.00 | \$80,974 | 1.00 | \$87,455 | 1.00 | \$87,455 |
| Asst Attorney General VI | 1.00 | \$68,244 | 1.00 | \$92,564 | 1.00 | \$92,564 |
| Exec Aide IV | 1.00 | \$102,600 | 1.00 | \$104,567 | 1.00 | \$104,567 |
| Exec Aide V | 3.00 | \$270,186 | 3.00 | \$291,194 | 3.00 | \$291,194 |
| Secy Of State | 1.00 | \$97,833 | 1.00 | \$102,500 | 1.00 | \$104,000 |
| Spec Asst I Exec Dept | 0.00 | \$25,819 | 1.00 | \$39,654 | 1.00 | \$39,654 |
| Spec Asst II Exec Dept | 2.00 | \$143,769 | 2.00 | \$104,146 | 2.00 | \$104,146 |
| Spec Asst III Exec Dept | 2.00 | \$105,426 | 1.00 | \$61,497 | 1.00 | \$61,497 |
| Total D16A0601 | 26.00 | \$1,484,200 | 25.00 | \$1,582,452 | 25.00 | \$1,583,952 |
| Total D16A06 - Secretary of State | 26.00 | \$1,484,200 | 25.00 | \$1,582,452 | 25.00 | \$1,583,952 |
| GRAND TOTAL D16 - Secretary of State | 26.00 | \$1,484,200 | 25.00 | \$1,582,452 | 25.00 | \$1,583,952 |



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| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D17 - Historic St. Mary's City Commission | | | | | | |
| D17B01 - Historic St. Mary's City Commission | | | | | | |
| D17B0151 - Administration | | | | | | |
| Judicial Clerk of Court 1 | 24.00 | \$1,811,874 | 23.00 | \$1,171,787 | 23.00 | \$1,164,809 |
| Staff Positions | 5.00 | \$296,886 | 6.00 | \$292,211 | 6.00 | \$307,221 |
| Total D17B0151 | 29.00 | \$2,108,760 | 29.00 | \$1,463,998 | 29.00 | \$1,472,030 |
| Total D17B01 - Historic St. Mary's City Commission | 29.00 | \$2,108,760 | 29.00 | \$1,463,998 | 29.00 | \$1,472,030 |
| GRAND TOTAL D17 - Historic St. Mary's City Commission | 29.00 | \$2,108,760 | 29.00 | \$1,463,998 | 29.00 | \$1,472,030 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D18 - Governor's Office for Children | | | | | | |
| D18A18 - Governor's Office for Children | | | | | | |
| D18A1801 - Governor's Office for Children | | | | | | |
| Admin Aide III Exec Dept | 1.00 | \$16,573 | | | | |
| Admin Officer I | 1.00 | \$0 | | | | |
| Admin Officer III | 2.00 | \$95,700 | 3.00 | \$141,306 | 3.00 | \$141,306 |
| Administrator III | 5.00 | \$276,971 | 3.00 | \$183,903 | 3.00 | \$183,903 |
| Administrator IV | 2.00 | \$87,030 | 1.00 | \$67,963 | 1.00 | \$67,963 |
| Administrator V | 0.00 | \$22,019 | 2.00 | \$143,718 | 2.00 | \$143,718 |
| Administrator VII | 3.00 | \$81,089 | | | | |
| Asst Attorney General VIII | 0.50 | \$26,843 | | | | |
| Exec Aide III | 0.00 | \$45,639 | 1.00 | \$89,122 | 1.00 | \$89,122 |
| Exec Aide IV | 1.00 | \$250,696 | 4.00 | \$376,097 | 4.00 | \$376,097 |
| Exec Aide VII | 0.00 | \$7,842 | 1.00 | \$127,207 | 1.00 | \$127,207 |
| Exec Aide VIII | 1.00 | \$130,007 | 1.00 | \$132,600 | 1.00 | \$132,600 |
| Total D18A1801 | 16.50 | \$1,040,409 | 16.00 | \$1,261,916 | 16.00 | \$1,261,916 |
| Total D18A18 - Governor's Office for Children | 16.50 | \$1,040,409 | 16.00 | \$1,261,916 | 16.00 | \$1,261,916 |
| GRAND TOTAL D18 - Governor's Office for Children | 16.50 | \$1,040,409 | 16.00 | \$1,261,916 | 16.00 | \$1,261,916 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D25 - Interagency Committee On School Construction | | | | | | |
| D25E03 - Interagency Committee on School Construction | | | | | | |
| D25E0301 - General Administration | | | | | | |
| Admin Officer II | 1.00 | \$57,185 | 1.00 | \$58,276 | 1.00 | \$58,276 |
| Admin Officer III | 1.00 | \$54,454 | 1.00 | \$55,491 | 1.00 | \$55,491 |
| Admin Prog Mgr III | 1.00 | \$95,385 | 1.00 | \$97,203 | 1.00 | \$97,203 |
| Admin Spec II | 1.00 | \$13,007 | | | | |
| Admin Spec III | 1.00 | \$36,920 | 1.00 | \$38,258 | 1.00 | \$38,258 |
| Administrator I | 1.00 | \$53,858 | 1.00 | \$54,884 | 1.00 | \$54,884 |
| Administrator II | 1.00 | \$4,625 | 1.00 | \$75,012 | 1.00 | \$75,012 |
| Computer Info Services Spec I | 1.00 | \$0 | | | | |
| Designated Admin Mgr Senior II | 1.00 | \$109,505 | 1.00 | \$111,612 | 1.00 | \$111,612 |
| Exec Assoc III | 1.00 | \$54,301 | 1.00 | \$56,374 | 1.00 | \$56,374 |
| Exec VII | 1.00 | \$132,011 | 1.00 | \$132,569 | 1.00 | \$132,569 |
| Financial Compliance Auditor Prg Supv | 1.00 | \$68,727 | 1.00 | \$70,049 | 1.00 | \$70,049 |
| Internal Auditor II | 1.00 | \$57,002 | 1.00 | \$58,091 | 1.00 | \$58,091 |
| IT Asst Director I | 1.00 | \$86,092 | 1.00 | \$87,729 | 1.00 | \$87,729 |
| Office Secretary III | 1.00 | \$32,681 | 1.00 | \$33,850 | 1.00 | \$33,850 |
| Prgm Mgr I | 3.00 | \$158,504 | 2.00 | \$138,963 | 2.00 | \$138,963 |
| Prgm Mgr II | 2.00 | \$130,019 | 2.00 | \$153,699 | 2.00 | \$153,699 |
| Prgm Mgr III | 0.00 | \$46,792 | 1.00 | \$74,540 | 1.00 | \$74,540 |
| Services Supervisor I | 1.00 | \$36,335 | 1.00 | \$36,992 | 1.00 | \$36,992 |
| Total D25E0301 | 21.00 | \$1,227,403 | 19.00 | \$1,333,592 | 19.00 | \$1,333,592 |
| Total D25E03 - Interagency Committee on School Construction | 21.00 | \$1,227,403 | 19.00 | \$1,333,592 | 19.00 | \$1,333,592 |
| GRAND TOTAL D25 - Interagency Committee On School Construction | 21.00 | \$1,227,403 | 19.00 | \$1,333,592 | 19.00 | \$1,333,592 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D26 - Department of Aging | | | | | | |
| D26A07 - Department of Aging | | | | | | |
| D26A0701 - General Administration | | | | | | |
| Accountant Advanced | 2.00 | \$104,776 | 2.00 | \$107,730 | 2.00 | \$107,730 |
| Admin Officer I | 1.00 | \$0 | | | | |
| Admin Officer II | 1.00 | \$34,101 | 1.00 | \$47,425 | 1.00 | \$47,425 |
| Admin Officer III | 1.00 | \$37,149 | | | | |
| Admin Spec II | 4.00 | \$86,304 | | | | |
| Administrator II | 4.00 | \$179,411 | 2.00 | \$116,349 | 2.00 | \$116,349 |
| Administrator III | 2.00 | \$0 | 2.00 | \$99,798 | 2.00 | \$99,798 |
| Asst Attorney General VI | 1.00 | \$85,185 | 1.00 | \$92,564 | 1.00 | \$92,564 |
| Asst Attorney General VIII | 1.00 | \$118,203 | 1.00 | \$118,197 | 1.00 | \$118,197 |
| Computer Network Spec II | 1.00 | \$26,755 | | | | |
| Computer Network Specialist Manager | 1.00 | \$0 | | | | |
| Database Specialist II | 1.00 | \$62,477 | 1.00 | \$63,678 | 1.00 | \$63,678 |
| Dep Secy Dept Aging | 1.00 | \$86,764 | 1.00 | \$100,980 | 1.00 | \$100,980 |
| Exec Assoc II | 1.00 | \$4,232 | 2.00 | \$82,716 | 2.00 | \$82,716 |
| Exec Assoc III | 1.00 | \$20,794 | 1.00 | \$57,451 | 1.00 | \$57,451 |
| Fiscal Services Admin III | 1.00 | \$17,894 | 1.00 | \$84,479 | 1.00 | \$84,479 |
| HR Administrator III | 0.00 | \$4,498 | | | | |
| HR Officer I | 0.00 | \$5,949 | | | | |
| Hum Ser Admin II | 1.00 | \$77,082 | 1.00 | \$78,568 | 1.00 | \$78,568 |
| Hum Ser Spec III | 1.00 | \$51,054 | 1.00 | \$52,020 | 1.00 | \$52,020 |
| Hum Ser Spec IV | 3.70 | \$206,070 | 3.70 | \$210,847 | 3.70 | \$210,847 |
| Hum Ser Spec V | 4.00 | \$214,879 | 4.00 | \$225,010 | 4.00 | \$225,010 |
| Internal Auditor I | 1.00 | \$52,023 | 1.00 | \$53,012 | 1.00 | \$53,012 |
| Internal Auditor Lead | 1.00 | \$63,174 | 1.00 | \$64,387 | 1.00 | \$64,387 |
| Management Assoc OAG | 1.00 | \$50,662 | 1.00 | \$51,612 | 1.00 | \$51,612 |
| Management Associate | 1.00 | \$39,266 | 1.00 | \$40,698 | 1.00 | \$40,698 |
| Nutritionist V | 1.00 | \$67,429 | 1.00 | \$68,723 | 1.00 | \$68,723 |
| OBS-Executive Associate II | 1.00 | \$884 | | | | |
| Office Clerk II | 1.00 | \$30,980 | 1.00 | \$33,084 | 1.00 | \$33,084 |
| Office Secretary III | 2.00 | \$79,672 | 2.00 | \$81,203 | 2.00 | \$81,203 |
| Prgm Mgr I | 1.00 | \$63,390 | 2.00 | \$117,377 | 2.00 | \$117,377 |
| Prgm Mgr II | 4.00 | \$235,669 | 4.00 | \$296,903 | 4.00 | \$296,903 |
| Prgm Mgr III | 0.00 | \$24,438 | 1.00 | \$70,409 | 1.00 | \$70,409 |
| Prgm Mgr IV | 1.00 | \$96,149 | 1.00 | \$97,988 | 1.00 | \$97,988 |
| Secy Dept Aging | 1.00 | \$135,055 | 1.00 | \$137,749 | 1.00 | \$137,749 |
| Senior Citizen Aide | 0.00 | \$864,835 | | | | |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---------------------------------------|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| Total D26A0701 | 49.70 | \$3,227,203 | 41.70 | \$2,650,957 | 41.70 | \$2,650,957 |
| Total D26A07 - Department of Aging | 49.70 | \$3,227,203 | 41.70 | \$2,650,957 | 41.70 | \$2,650,957 |
| GRAND TOTAL D26 - Department of Aging | 49.70 | \$3,227,203 | 41.70 | \$2,650,957 | 41.70 | \$2,650,957 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D27 - Maryland Commission On Civil Rights | | | | | | |
| D27L00 - Maryland Commission on Civil Rights | | | | | | |
| D27L0001 - General Administration | | | | | | |
| Admin Officer I | 1.50 | \$0 | | | | |
| Admin Prog Mgr IV | 1.00 | \$81,102 | 1.00 | \$82,640 | 1.00 | \$82,640 |
| Admin Spec II | 1.00 | \$44,683 | 1.00 | \$45,507 | 1.00 | \$45,507 |
| Administrator IV | 1.00 | \$77,703 | 1.00 | \$79,205 | 1.00 | \$79,205 |
| Asst Gen Counsel III Human Rel | 2.00 | \$75,169 | 1.00 | \$78,074 | 1.00 | \$78,074 |
| Civil Rights Officer Adv/Lead | 5.00 | \$217,663 | 4.00 | \$220,437 | 4.00 | \$220,437 |
| Civil Rights Officer I | 5.00 | \$216,644 | 4.00 | \$192,025 | 4.00 | \$192,025 |
| Civil Rights Officer II | 3.00 | \$161,046 | 4.00 | \$195,086 | 4.00 | \$195,086 |
| Civil Rights Officer III | 4.00 | \$228,851 | 5.00 | \$293,815 | 5.00 | \$293,815 |
| Civil Rights Officer Supv | 4.00 | \$262,387 | 4.00 | \$247,103 | 4.00 | \$247,103 |
| Dep Dir Human Relatns | 1.00 | \$33,080 | 1.00 | \$84,000 | 1.00 | \$84,000 |
| Exec Assoc II | 1.00 | \$50,509 | 1.00 | \$51,452 | 1.00 | \$51,452 |
| Exec Dir Comm On Human Relatns | 1.00 | \$114,871 | 1.00 | \$117,163 | 1.00 | \$117,163 |
| General Counsel Human Relations | 1.00 | \$126,193 | 1.00 | \$126,186 | 1.00 | \$126,186 |
| HR Officer III | 0.00 | \$9,063 | | | | |
| IT Technical Support Spec II | 1.00 | \$70,053 | 1.00 | \$49,899 | 1.00 | \$49,899 |
| Office Secretary III | 1.00 | \$23,267 | 1.00 | \$46,845 | 1.00 | \$46,845 |
| Total D27L0001 | 33.50 | \$1,792,284 | 31.00 | \$1,909,437 | 31.00 | \$1,909,437 |
| Total D27L00 - Maryland Commission on Civil Rights | 33.50 | \$1,792,284 | 31.00 | \$1,909,437 | 31.00 | \$1,909,437 |
| GRAND TOTAL D27 - Maryland Commission On Civil Rights | 33.50 | \$1,792,284 | 31.00 | \$1,909,437 | 31.00 | \$1,909,437 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D28 - Maryland Stadium Authority | | | | | | |
| D28A03 - Maryland Stadium Authority | | | | | | |
| D28A0341 - General Administration | | | | | | |
| Administrative Officer | 0.62 | \$29,220 | | | | |
| Administrator | 1.15 | \$154,713 | 1.00 | \$89,243 | 1.00 | \$95,705 |
| Asst Attorney General | | | 1.00 | \$93,248 | 1.00 | \$100,000 |
| Asst Attorney General IV | 0.82 | \$80,288 | 0.70 | \$68,529 | 0.70 | \$73,491 |
| Executive Director | 1.00 | \$284,788 | 1.00 | \$275,632 | 1.00 | \$295,589 |
| MSA Accountant | 1.83 | \$63,157 | 1.50 | \$72,441 | 1.50 | \$77,686 |
| MSA Admin Clk | 1.48 | \$36,841 | 1.20 | \$39,182 | 1.20 | \$42,019 |
| MSA Assistant Project Manager | | | 0.75 | \$44,060 | 0.75 | \$47,250 |
| MSA Chief Financial Officer | 0.88 | \$133,324 | 0.80 | \$128,011 | 0.80 | \$137,280 |
| MSA Exec Associate II | 1.30 | \$44,724 | 1.30 | \$64,789 | 1.30 | \$69,480 |
| MSA Exec Associate III | 1.00 | \$85,704 | 1.00 | \$79,758 | 1.00 | \$85,533 |
| MSA Executive Assistant | 1.00 | \$51,442 | 1.00 | \$49,548 | 1.00 | \$53,136 |
| MSA Financial Compliance Auditor | 0.73 | \$51,023 | 0.80 | \$53,538 | 0.80 | \$57,414 |
| MSA Fiscal Administrator | 1.00 | \$100,076 | 0.75 | \$72,873 | 0.75 | \$78,149 |
| MSA Human Resources Administrator | 0.90 | \$64,387 | 0.90 | \$66,829 | 0.90 | \$71,668 |
| MSA Human Resources Officer | 1.00 | \$98,714 | 1.00 | \$106,772 | 1.00 | \$114,503 |
| MSA IT Support Specialist II | 0.00 | \$29,260 | | | | |
| MSA Procurement Spec | 1.00 | \$68,349 | 1.00 | \$65,993 | 1.00 | \$70,771 |
| MSA Project Administrator | 0.14 | \$9,169 | 0.15 | \$9,729 | 0.15 | \$10,433 |
| MSA Project Director | 0.90 | \$96,311 | 0.40 | \$50,429 | 0.40 | \$54,080 |
| MSA Project Executive Senior | 0.36 | \$79,001 | 0.20 | \$42,236 | 0.20 | \$45,294 |
| MSA Sr Procurement Officer | 1.00 | \$148,136 | 1.00 | \$146,257 | 1.00 | \$156,847 |
| Principal Counsel | 0.86 | \$107,238 | 0.70 | \$86,576 | 0.70 | \$92,844 |
| Total D28A0341 | 18.97 | \$1,815,865 | 18.15 | \$1,705,673 | 18.15 | \$1,829,172 |
| D28A0344 - Facilities Management | | | | | | |
| Administrative Officer | 3.00 | \$109,719 | 2.00 | \$110,853 | 2.00 | \$118,879 |
| Administrator | 1.00 | \$44,652 | 1.00 | \$98,480 | 1.00 | \$105,610 |
| MSA Asst Mgr Sports Complex Facility | 2.00 | \$176,925 | 2.00 | \$171,890 | 2.00 | \$184,335 |
| MSA Audiovideo Communications Spec | 4.00 | \$254,550 | 3.00 | \$207,930 | 3.00 | \$222,985 |
| MSA Building Automation Systems Spec | 2.00 | \$153,754 | 2.00 | \$150,675 | 2.00 | \$161,584 |
| MSA Compliance Coordinator | 1.00 | \$9,472 | | | | |
| MSA Coord Events & Tenant Svcs | 1.00 | \$68,002 | 1.00 | \$65,638 | 1.00 | \$70,390 |
| MSA Dir Capital Proj & Planning | 1.00 | \$127,844 | 1.00 | \$124,307 | 1.00 | \$133,307 |
| MSA Dir Sports Complex Fac | 1.00 | \$150,091 | 1.00 | \$145,573 | 1.00 | \$156,113 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---------------------------------------|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| MSA Director Public Safety & Security | 1.00 | \$117,816 | 1.00 | \$114,545 | 1.00 | \$122,838 |
| MSA Exec Associate I | 1.00 | \$41,918 | 1.00 | \$40,656 | 1.00 | \$43,600 |
| MSA Exec Associate II | 1.00 | \$24,269 | 1.00 | \$39,071 | 1.00 | \$41,900 |
| MSA IT Support Specialist II | 1.00 | \$25,479 | 1.00 | \$56,016 | 1.00 | \$60,072 |
| MSA Maintenance General | 3.00 | \$119,114 | 3.00 | \$114,959 | 3.00 | \$123,283 |
| MSA Maintenance Mgr | 1.00 | \$28,161 | | | | |
| MSA Maintenance Sr Tech | 8.00 | \$373,841 | 24.00 | \$361,641 | 24.00 | \$387,826 |
| MSA Maintenance Supv | 1.00 | \$86,795 | 1.00 | \$83,980 | 1.00 | \$90,060 |
| MSA Mgr Sports Complex Fac | 2.00 | \$211,241 | 2.00 | \$203,895 | 2.00 | \$218,658 |
| MSA Security Manager | 4.00 | \$216,443 | 3.00 | \$195,430 | 3.00 | \$209,580 |
| MSA Security Officer | 9.00 | \$339,860 | 9.00 | \$355,722 | 9.00 | \$381,478 |
| MSA Security Supv (Event Operations) | 5.00 | \$251,527 | 5.00 | \$247,910 | 5.00 | \$265,860 |
| MSA Supply Officer | 1.00 | \$36,917 | 1.00 | \$38,137 | 1.00 | \$40,898 |
| MSA Technical Systems Mgr | 1.00 | \$109,348 | 1.00 | \$105,567 | 1.00 | \$113,210 |
| MSA Technician | 4.00 | \$147,424 | 4.00 | \$205,168 | 4.00 | \$220,023 |
| MSA Vacancies | 11.00 | \$0 | | | | |
| Plumber | 2.00 | \$61,332 | 2.00 | \$95,580 | 2.00 | \$102,500 |
| Total D28A0344 | 72.00 | \$3,286,494 | 72.00 | \$3,333,623 | 72.00 | \$3,574,989 |

D28A0363 - Office of Sports Marketing

| | | | | | | |
|------------------------|-------------|------------------|-------------|------------------|-------------|------------------|
| Administrative Officer | 1.00 | \$39,572 | 1.00 | \$53,210 | 1.00 | \$57,063 |
| Executive Director | 1.00 | \$137,145 | 1.00 | \$138,636 | 1.00 | \$148,674 |
| Total D28A0363 | 2.00 | \$176,717 | 2.00 | \$191,846 | 2.00 | \$205,737 |

D28A0367 - Baltimore City Public Schools Construction Facilities Fund

| | | | | | | |
|-------------------------------|------|-----------|------|-----------|------|-----------|
| Administrative Officer | 1.40 | \$58,197 | 0.70 | \$32,729 | 0.70 | \$35,099 |
| Administrator | 1.84 | \$97,824 | 1.60 | \$146,960 | 1.60 | \$157,600 |
| Asst Attorney General VI | 0.17 | \$16,868 | 0.20 | \$18,275 | 0.20 | \$19,598 |
| MSA Accountant | 0.17 | \$9,374 | 0.40 | \$21,772 | 0.40 | \$23,348 |
| MSA Admin Clk | 0.50 | \$1,114 | 0.70 | \$23,778 | 0.70 | \$25,500 |
| MSA Assistant Project Manager | 1.00 | \$64,969 | 1.00 | \$61,132 | 1.00 | \$65,558 |
| MSA Chief Financial Officer | 0.12 | \$17,596 | 0.10 | \$24,002 | 0.10 | \$25,740 |
| MSA Compliance Coordinator | 1.27 | \$31,365 | 0.80 | \$49,013 | 0.80 | \$52,562 |
| MSA Exec Associate I | 1.00 | \$22,051 | | | | |
| MSA Exec Associate II | 0.70 | \$4,452 | 0.30 | \$113,880 | 0.30 | \$122,125 |
| MSA Project Administrator | 0.86 | \$57,841 | 0.70 | \$48,642 | 0.70 | \$52,164 |
| MSA Project Executive | 1.00 | \$172,314 | 1.00 | \$162,137 | 1.00 | \$173,876 |
| MSA Project Executive Senior | 0.63 | \$137,317 | 0.70 | \$147,825 | 0.70 | \$158,528 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|----------------------------|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| MSA Project Manager | 1.00 | \$90,957 | 1.00 | \$85,585 | 1.00 | \$91,782 |
| MSA Project Manager Senior | 2.00 | \$229,110 | 4.00 | \$453,361 | 4.00 | \$486,186 |
| MSA Sr Procurement Officer | 1.00 | \$116,555 | 0.70 | \$86,021 | 0.70 | \$92,249 |
| Principal Counsel | 0.14 | \$16,894 | 0.20 | \$23,086 | 0.20 | \$24,758 |
| Total D28A0367 | 14.80 | \$1,144,798 | 14.10 | \$1,498,198 | 14.10 | \$1,606,673 |

D28A0368 - Baltimore City CORE

| | | | | | | |
|-------------------------------|-------------|-----------------|-------------|------------------|-------------|------------------|
| Administrator | | | 0.40 | \$22,753 | 0.40 | \$24,400 |
| Asst Attorney General VI | 0.00 | \$1,101 | 0.10 | \$4,567 | 0.10 | \$4,898 |
| MSA Accountant | | | 0.10 | \$5,443 | 0.10 | \$5,837 |
| MSA Admin Clk | | | 0.10 | \$3,170 | 0.10 | \$3,400 |
| MSA Assistant Project Manager | | | 0.30 | \$14,687 | 0.30 | \$15,750 |
| MSA Chief Financial Officer | 0.00 | \$167 | 0.10 | \$8,001 | 0.10 | \$8,580 |
| MSA Compliance Coordinator | 0.00 | \$179 | 0.40 | \$24,830 | 0.40 | \$26,628 |
| MSA Exec Associate II | 0.00 | \$7,358 | 1.60 | \$68,014 | 1.60 | \$72,939 |
| MSA Fiscal Administrator | 0.00 | \$314 | 0.30 | \$24,291 | 0.30 | \$26,050 |
| MSA Project Administrator | | | 0.10 | \$6,485 | 0.10 | \$6,955 |
| MSA Project Director | 0.10 | \$12,183 | 0.60 | \$75,643 | 0.60 | \$81,120 |
| MSA Project Executive Senior | 0.00 | \$1,874 | 0.10 | \$21,118 | 0.10 | \$22,647 |
| MSA Project Manager | 1.00 | \$25,169 | 1.00 | \$87,654 | 1.00 | \$94,000 |
| MSA Sr Procurement Officer | 0.00 | \$4,440 | 0.30 | \$28,674 | 0.30 | \$30,750 |
| Principal Counsel | | | 0.10 | \$5,772 | 0.10 | \$6,190 |
| Total D28A0368 | 1.10 | \$52,785 | 5.60 | \$401,102 | 5.60 | \$430,144 |

| | | | | | | |
|--|---------------|--------------------|---------------|--------------------|---------------|--------------------|
| Total D28A03 - Maryland Stadium Authority | 108.87 | \$6,476,659 | 111.85 | \$7,130,442 | 111.85 | \$7,646,715 |
|--|---------------|--------------------|---------------|--------------------|---------------|--------------------|

| | | | | | | |
|---|---------------|--------------------|---------------|--------------------|---------------|--------------------|
| GRAND TOTAL D28 - Maryland Stadium Authority | 108.87 | \$6,476,659 | 111.85 | \$7,130,442 | 111.85 | \$7,646,715 |
|---|---------------|--------------------|---------------|--------------------|---------------|--------------------|



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D30 - Maryland Food Center Authority | | | | | | |
| D30N00 - Maryland Food Center Authority | | | | | | |
| D30N0041 - Administration | | | | | | |
| Administration | 12.00 | \$751,272 | 12.00 | \$734,545 | 12.00 | \$756,471 |
| Total D30N0041 | 12.00 | \$751,272 | 12.00 | \$734,545 | 12.00 | \$756,471 |
| D30N0042 - Maryland Wholesale Produce Market | | | | | | |
| Seafood | 12.25 | \$25,986 | 12.25 | \$31,303 | 14.75 | \$32,878 |
| Total D30N0042 | 12.25 | \$25,986 | 12.25 | \$31,303 | 14.75 | \$32,878 |
| D30N0047 - Maryland Wholesale Seafood Market | | | | | | |
| Produce | 8.75 | \$715,329 | 8.75 | \$718,638 | 6.25 | \$762,536 |
| Total D30N0047 | 8.75 | \$715,329 | 8.75 | \$718,638 | 6.25 | \$762,536 |
| Total D30N00 - Maryland Food Center Authority | 33.00 | \$1,492,587 | 33.00 | \$1,484,486 | 33.00 | \$1,551,885 |
| GRAND TOTAL D30 - Maryland Food Center Authority | 33.00 | \$1,492,587 | 33.00 | \$1,484,486 | 33.00 | \$1,551,885 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D38 - State Board of Elections | | | | | | |
| D38I01 - State Board of Elections | | | | | | |
| D38I0101 - General Administration | | | | | | |
| Admin Aide | 2.00 | \$81,152 | 3.00 | \$122,658 | 3.00 | \$122,658 |
| Admin Officer I | | | 1.00 | \$47,063 | 1.00 | \$47,063 |
| Admin Officer III | 1.00 | \$57,636 | 1.00 | \$58,736 | 1.00 | \$58,736 |
| Administrator I | 2.00 | \$130,443 | 2.00 | \$131,615 | 2.00 | \$131,615 |
| Computer User Support Specialist II | 1.00 | \$54,189 | 1.00 | \$54,186 | 1.00 | \$54,186 |
| Database Specialist II | 1.00 | \$35,429 | 1.00 | \$64,902 | 1.00 | \$64,902 |
| Financial Compliance Auditor I | 2.00 | \$103,413 | 2.00 | \$112,742 | 2.00 | \$112,742 |
| Fiscal Services Admin IV | 1.00 | \$80,467 | 1.00 | \$81,994 | 1.00 | \$81,994 |
| HR Administrator I | 1.00 | \$50,194 | 1.00 | \$66,151 | 1.00 | \$66,151 |
| HR Officer I | 1.00 | \$58,739 | 1.00 | \$59,861 | 1.00 | \$59,861 |
| Internal Auditor Prog Supervisor | 1.00 | \$57,338 | 1.00 | \$59,527 | 1.00 | \$59,527 |
| IT Asst Director I | 3.00 | \$229,170 | 3.00 | \$233,563 | 3.00 | \$233,563 |
| IT Programmer Analyst I | 1.00 | \$55,934 | 1.00 | \$56,999 | 1.00 | \$56,999 |
| IT Programmer Analyst Lead/Advanced | 1.00 | \$60,150 | 1.00 | \$61,301 | 1.00 | \$61,301 |
| IT Systems Technical Specialist | 1.00 | \$42,642 | 2.00 | \$134,640 | 2.00 | \$134,640 |
| IT Technical Support Spec I | 1.00 | \$39,421 | | | | |
| IT Technical Support Spec II | 1.00 | \$67,332 | 1.00 | \$61,301 | 1.00 | \$61,301 |
| Management Associate | 1.00 | \$42,186 | 1.00 | \$43,738 | 1.00 | \$43,738 |
| Office Secretary II | 0.80 | \$27,346 | 0.80 | \$27,836 | 0.80 | \$27,836 |
| Office Secretary III | 1.00 | \$751 | | | | |
| Office Services Clerk | 1.00 | \$26,305 | 1.00 | \$35,158 | 1.00 | \$35,158 |
| Prgm Mgr III | 2.00 | \$164,025 | 2.00 | \$167,139 | 2.00 | \$167,139 |
| Prgm Mgr Senior I | 1.00 | \$95,089 | 1.00 | \$96,909 | 1.00 | \$96,909 |
| Prgm Mgr Senior II | 2.00 | \$209,059 | 2.00 | \$213,075 | 2.00 | \$213,075 |
| Services Specialist | 1.00 | \$38,063 | 1.00 | \$38,753 | 1.00 | \$38,753 |
| State Admin Of Election Laws | 1.00 | \$130,066 | 1.00 | \$132,569 | 1.00 | \$132,569 |
| Webmaster II | 1.00 | \$42,856 | | | | |
| Total D38I0101 | 32.80 | \$1,979,395 | 32.80 | \$2,162,416 | 32.80 | \$2,162,416 |
| D38I0102 - Help America Vote Act | | | | | | |
| Administrator II | 1.00 | \$37,879 | 1.00 | \$52,304 | 1.00 | \$52,304 |
| Computer Network Specialist Lead | 6.00 | \$404,572 | 6.00 | \$412,338 | 6.00 | \$412,338 |
| Computer Network Specialist Supervisor | 1.00 | \$85,406 | 1.00 | \$85,401 | 1.00 | \$85,401 |
| Prgm Mgr III | 1.00 | \$40,261 | 1.00 | \$62,867 | 1.00 | \$62,867 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| Total D38I0102 | 9.00 | \$568,118 | 9.00 | \$612,910 | 9.00 | \$612,910 |
| Total D38I01 - State Board of Elections | 41.80 | \$2,547,513 | 41.80 | \$2,775,326 | 41.80 | \$2,775,326 |
| GRAND TOTAL D38 - State Board of Elections | 41.80 | \$2,547,513 | 41.80 | \$2,775,326 | 41.80 | \$2,775,326 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D40 - Department of Planning | | | | | | |
| D40W01 - Department of Planning | | | | | | |
| D40W0101 - Operations Division | | | | | | |
| Accountant Manager III | 1.00 | \$83,558 | 1.00 | \$85,145 | 1.00 | \$85,145 |
| Admin Aide | 1.00 | \$95,241 | 1.00 | \$50,818 | 1.00 | \$50,818 |
| Admin Officer I | 1.00 | \$42,188 | 1.00 | \$43,738 | 1.00 | \$43,738 |
| Admin Officer III | 1.00 | \$59,864 | 1.00 | \$61,009 | 1.00 | \$61,009 |
| Admin Spec III | 2.00 | \$51,212 | 2.00 | \$101,538 | 2.00 | \$101,538 |
| Administrator I | 1.00 | \$0 | 1.00 | \$47,333 | 1.00 | \$47,333 |
| Administrator III | | | 1.00 | \$60,147 | 1.00 | \$60,147 |
| Administrator IV | 1.00 | \$0 | 1.00 | \$80,715 | 1.00 | \$80,715 |
| Asst Attorney General VIII | 1.00 | \$107,435 | 1.00 | \$109,499 | 1.00 | \$109,499 |
| Computer Network Specialist Lead | 1.00 | \$66,155 | | | | |
| Computer Network Specialist Manager | 1.00 | \$82,905 | | | | |
| Computer Network Specialist Supervisor | 1.00 | \$64,188 | | | | |
| Database Specialist II | 1.00 | \$68,727 | | | | |
| Dep Dir Office Planning | 1.00 | \$115,929 | 1.00 | \$118,242 | 1.00 | \$118,242 |
| Designated Admin Mgr II | 1.00 | \$0 | | | | |
| Exec Assoc II | 0.00 | \$25,105 | 1.00 | \$50,506 | 1.00 | \$50,506 |
| Exec Assoc III | 1.00 | \$57,454 | 1.00 | \$57,451 | 1.00 | \$57,451 |
| Fiscal Services Chief II | 1.00 | \$77,703 | 1.00 | \$79,205 | 1.00 | \$79,205 |
| HR Officer III | 0.00 | \$6,400 | | | | |
| IT Director III | 1.00 | \$106,587 | 1.00 | \$108,635 | 1.00 | \$108,635 |
| IT Functional Analyst II | 1.00 | \$58,094 | 1.00 | \$59,202 | 1.00 | \$59,202 |
| IT Programmer Analyst Manager | 1.00 | \$89,405 | 1.00 | \$91,107 | 1.00 | \$91,107 |
| IT Programmer Analyst Supervisor | 1.00 | \$74,783 | 1.00 | \$76,224 | 1.00 | \$76,224 |
| Management Associate | 1.00 | \$23,211 | | | | |
| Paralegal II OAG | 1.00 | \$51,212 | 1.00 | \$52,183 | 1.00 | \$52,183 |
| Prgm Mgr Senior II | 1.00 | \$105,407 | 1.00 | \$107,429 | 1.00 | \$107,429 |
| Principal Counsel | 1.00 | \$116,889 | 1.00 | \$119,142 | 1.00 | \$119,142 |
| Principal Planner | 1.00 | \$0 | | | | |
| Secy Dept Planning | 1.00 | \$135,055 | 1.00 | \$137,749 | 1.00 | \$137,749 |
| Webmaster II | 1.00 | \$0 | | | | |
| Total D40W0101 | 28.00 | \$1,764,707 | 22.00 | \$1,697,017 | 22.00 | \$1,697,017 |
| D40W0102 - State Clearinghouse | | | | | | |
| Admin Aide | 2.00 | \$41,543 | 2.00 | \$89,510 | 2.00 | \$89,510 |
| Admin Spec III | 0.00 | \$48,456 | | | | |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|-----------------------|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| Administrator I | 0.00 | \$45,644 | | | | |
| Administrator III | 0.00 | \$43,112 | | | | |
| Administrator IV | 0.00 | \$79,209 | | | | |
| Planner V | 2.00 | \$82,252 | 2.00 | \$167,622 | 2.00 | \$167,622 |
| Prgm Mgr Senior I | 1.00 | \$110,735 | 1.00 | \$68,959 | 1.00 | \$68,959 |
| Principal Planner | 1.00 | \$38,534 | | | | |
| Webmaster II | 0.00 | \$31,214 | | | | |
| Total D40W0102 | 6.00 | \$520,699 | 5.00 | \$326,091 | 5.00 | \$326,091 |

D40W0103 - Planning Data and Research

| | | | | | | |
|--------------------------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|
| Admin Aide | 1.00 | \$29,890 | | | | |
| Admin Officer I | 1.00 | \$23,211 | | | | |
| Cartographer II | 3.00 | \$142,512 | 3.00 | \$145,152 | 3.00 | \$145,152 |
| Database Specialist Supervisor | 1.00 | \$64,359 | | | | |
| IT Functional Analyst II | 2.00 | \$0 | | | | |
| IT Programmer Analyst II | 1.00 | \$36,250 | | | | |
| IT Programmer Analyst Lead/Advanced | 2.00 | \$155,654 | 2.00 | \$129,977 | 2.00 | \$129,977 |
| IT Programmer Analyst Supervisor | 1.00 | \$0 | | | | |
| IT Quality Assurance Spec Supervisor | 1.00 | \$61,840 | 1.00 | \$53,193 | 1.00 | \$53,193 |
| Planner II | 1.00 | \$69,704 | 4.00 | \$176,434 | 4.00 | \$176,434 |
| Planner III | 2.00 | \$62,680 | 2.00 | \$107,897 | 2.00 | \$107,897 |
| Planner IV | 4.00 | \$255,347 | 5.00 | \$312,315 | 5.00 | \$312,315 |
| Planner V | 2.00 | \$138,349 | 2.00 | \$129,417 | 2.00 | \$129,417 |
| Prgm Mgr II | 1.00 | \$21,065 | 1.00 | \$84,479 | 1.00 | \$84,479 |
| Prgm Mgr III | 2.00 | \$178,269 | 1.00 | \$60,543 | 1.00 | \$60,543 |
| Prgm Mgr IV | 2.00 | \$174,589 | 2.00 | \$196,307 | 2.00 | \$196,307 |
| Prgm Mgr Senior II | 1.00 | \$0 | | | | |
| Principal Planner | 1.00 | \$90,117 | 1.00 | \$91,835 | 1.00 | \$91,835 |
| Total D40W0103 | 29.00 | \$1,503,836 | 24.00 | \$1,487,549 | 24.00 | \$1,487,549 |

D40W0104 - Planning Coordination

| | | | | | | |
|--------------------------|------|-----------|------|-----------|------|-----------|
| Admin Aide | 2.00 | \$74,495 | 2.00 | \$78,281 | 2.00 | \$78,281 |
| Administrator III | 1.00 | \$69,525 | 1.00 | \$49,899 | 1.00 | \$49,899 |
| Designated Admin Mgr III | 1.00 | \$78,956 | 1.00 | \$80,463 | 1.00 | \$80,463 |
| Planner III | 1.00 | \$52,849 | 1.00 | \$52,846 | 1.00 | \$52,846 |
| Planner IV | 3.00 | \$211,828 | 3.00 | \$215,902 | 3.00 | \$215,902 |
| Planner V | 6.00 | \$518,186 | 5.00 | \$394,875 | 5.00 | \$394,875 |
| Prgm Mgr II | 1.00 | \$76,838 | 1.00 | \$78,322 | 1.00 | \$78,322 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|-----------------------|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| Prgm Mgr III | 2.00 | \$85,150 | 1.00 | \$86,769 | 1.00 | \$86,769 |
| Prgm Mgr IV | 2.00 | \$192,443 | 2.00 | \$196,121 | 2.00 | \$196,121 |
| Prgm Mgr Senior II | 1.00 | \$108,627 | 1.00 | \$107,429 | 1.00 | \$107,429 |
| Principal Planner | 4.00 | \$349,700 | 4.00 | \$356,379 | 4.00 | \$356,379 |
| Total D40W0104 | 24.00 | \$1,818,597 | 22.00 | \$1,697,286 | 22.00 | \$1,697,286 |

D40W0107 - Management Planning and Educational Outreach

| | | | | | | |
|-------------------------------------|--------------|------------------|--------------|------------------|--------------|------------------|
| Admin Aide | 1.00 | \$43,082 | 1.00 | \$43,872 | 1.00 | \$43,872 |
| Administrative Mgr I | 1.00 | \$85,406 | 1.00 | \$85,401 | 1.00 | \$85,401 |
| Administrative Mgr II | 1.00 | \$72,550 | 1.00 | \$73,946 | 1.00 | \$73,946 |
| Administrative Mgr Senior I | 1.00 | \$40,108 | 1.00 | \$110,729 | 1.00 | \$110,729 |
| Administrator I | 2.00 | \$60,005 | 1.00 | \$56,999 | 1.00 | \$56,999 |
| Administrator II | 1.00 | \$66,892 | 1.00 | \$68,175 | 1.00 | \$68,175 |
| Administrator III | 1.00 | \$77,082 | 1.00 | \$78,568 | 1.00 | \$78,568 |
| Agency Grants Spec II | 1.00 | \$13,737 | 1.00 | \$50,506 | 1.00 | \$50,506 |
| Agency Grants Specialist Supervisor | 1.00 | \$61,986 | 1.00 | \$63,171 | 1.00 | \$63,171 |
| Archaeologist IV | 1.00 | \$78,572 | 1.00 | \$80,078 | 1.00 | \$80,078 |
| Exec V | 1.00 | \$59,734 | 1.00 | \$101,827 | 1.00 | \$101,827 |
| Office Secretary III | 1.00 | \$45,997 | 1.00 | \$46,845 | 1.00 | \$46,845 |
| Total D40W0107 | 13.00 | \$705,151 | 12.00 | \$860,117 | 12.00 | \$860,117 |

D40W0108 - Museum Services

| | | | | | | |
|-----------------------------------|------|-----------|------|-----------|------|-----------|
| Administrative Mgr I | 1.00 | \$73,365 | 1.00 | \$74,779 | 1.00 | \$74,779 |
| Administrator I | 1.00 | \$65,114 | 1.00 | \$66,363 | 1.00 | \$66,363 |
| Administrator II | 2.00 | \$145,800 | 2.00 | \$148,605 | 2.00 | \$148,605 |
| Administrator IV | 0.00 | \$25,162 | 1.00 | \$64,184 | 1.00 | \$64,184 |
| Education & Exhibition Spec I | 2.00 | \$75,333 | 2.00 | \$81,923 | 2.00 | \$81,923 |
| Education & Exhibition Spec II | 1.00 | \$0 | | | | |
| Education & Exhibition Supervisor | 1.00 | \$54,887 | 1.00 | \$55,931 | 1.00 | \$55,931 |
| Maint Chief I | 1.00 | \$36,994 | 1.00 | \$37,662 | 1.00 | \$37,662 |
| Maint Chief II Non Lic | 1.00 | \$48,983 | 1.00 | \$49,890 | 1.00 | \$49,890 |
| Maint Chief III | 1.00 | \$52,186 | 1.00 | \$53,175 | 1.00 | \$53,175 |
| Maint Supv II | 1.00 | \$57,636 | 1.00 | \$58,736 | 1.00 | \$58,736 |
| Office Secretary III | 1.00 | \$39,762 | 1.00 | \$40,486 | 1.00 | \$40,486 |
| Park Technician II | 1.00 | \$40,794 | 1.00 | \$41,541 | 1.00 | \$41,541 |
| Prgm Mgr III | 1.00 | \$91,840 | 1.00 | \$93,590 | 1.00 | \$93,590 |
| Research & Preservation Spec I | 1.00 | \$44,547 | 1.00 | \$45,366 | 1.00 | \$45,366 |
| Research & Preservation Spec II | 2.00 | \$101,322 | 2.00 | \$103,229 | 2.00 | \$103,229 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| Research & Preservation Spec Lead | 2.00 | \$106,406 | 2.00 | \$112,041 | 2.00 | \$112,041 |
| Research & Preservation Trainee | 1.00 | \$44,683 | 1.00 | \$45,507 | 1.00 | \$45,507 |
| Total D40W0108 | 21.00 | \$1,104,814 | 21.00 | \$1,173,008 | 21.00 | \$1,173,008 |
| D40W0109 - Research Survey and Registration | | | | | | |
| Admin Officer III | 3.00 | \$171,699 | 3.00 | \$174,955 | 3.00 | \$174,955 |
| Administrative Mgr III | 1.00 | \$86,774 | 1.00 | \$88,424 | 1.00 | \$88,424 |
| Administrator I | 3.00 | \$175,939 | 4.00 | \$224,211 | 4.00 | \$224,211 |
| Administrator III | 1.00 | \$62,477 | 1.00 | \$63,678 | 1.00 | \$63,678 |
| Administrator IV | 2.00 | \$144,063 | 2.00 | \$147,995 | 2.00 | \$147,995 |
| Archaeologist III | 1.00 | \$41,939 | | | | |
| Office Secretary III | 1.00 | \$22,392 | | | | |
| Research & Preservation Supv | 1.00 | \$67,643 | 1.00 | \$68,939 | 1.00 | \$68,939 |
| Total D40W0109 | 13.00 | \$772,926 | 12.00 | \$768,202 | 12.00 | \$768,202 |
| D40W0110 - Preservation Services | | | | | | |
| Administrator I | 6.00 | \$199,220 | 6.00 | \$310,262 | 6.00 | \$310,262 |
| Administrator II | 1.00 | \$63,174 | 1.00 | \$64,387 | 1.00 | \$64,387 |
| Administrator III | 2.00 | \$148,625 | 2.00 | \$151,477 | 2.00 | \$151,477 |
| Archaeologist IV | 1.00 | \$78,572 | 1.00 | \$80,078 | 1.00 | \$80,078 |
| Office Secretary III | 1.00 | \$35,070 | 1.00 | \$36,333 | 1.00 | \$36,333 |
| Prgm Mgr III | 1.00 | \$93,595 | 1.00 | \$95,380 | 1.00 | \$95,380 |
| Research & Preservation Supv | 1.00 | \$55,934 | 1.00 | \$56,999 | 1.00 | \$56,999 |
| Total D40W0110 | 13.00 | \$674,190 | 13.00 | \$794,916 | 13.00 | \$794,916 |
| Total D40W01 - Department of Planning | 147.00 | \$8,864,920 | 131.00 | \$8,804,186 | 131.00 | \$8,804,186 |
| GRAND TOTAL D40 - Department of Planning | 147.00 | \$8,864,920 | 131.00 | \$8,804,186 | 131.00 | \$8,804,186 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D50 - Military Department | | | | | | |
| D50H01 - Military Department Operations and Maintenance | | | | | | |
| D50H0101 - Administrative Headquarters | | | | | | |
| Accountant Advanced | 0.00 | \$7,103 | 1.00 | \$70,265 | 1.00 | \$70,265 |
| Adjutant General | 1.00 | \$141,235 | 1.00 | \$144,052 | 1.00 | \$144,052 |
| Admin Officer II | 1.00 | \$59,395 | 2.00 | \$99,410 | 2.00 | \$99,410 |
| Admin Prog Mgr IV | 1.00 | \$90,832 | 1.00 | \$92,564 | 1.00 | \$92,564 |
| Administrator I | 1.00 | \$61,412 | 1.00 | \$50,915 | 1.00 | \$50,915 |
| Administrator II | 1.00 | \$72,203 | 1.00 | \$73,593 | 1.00 | \$73,593 |
| Administrator III | 2.00 | \$127,624 | 2.00 | \$116,050 | 2.00 | \$116,050 |
| Agency Procurement Specialist I | 0.00 | \$18,223 | 1.00 | \$36,557 | 1.00 | \$36,557 |
| Agency Procurement Specialist II | 1.00 | \$57,636 | 1.00 | \$58,736 | 1.00 | \$58,736 |
| Computer Info Services Spec II | 1.00 | \$41,813 | | | | |
| Designated Admin Mgr IV | 1.00 | \$56,752 | 1.00 | \$85,817 | 1.00 | \$85,817 |
| Designated Admin Mgr Senior I | 1.00 | \$98,771 | 1.00 | \$100,660 | 1.00 | \$100,660 |
| Designated Admin Mgr Senior III | 1.00 | \$119,148 | 1.00 | \$121,444 | 1.00 | \$121,444 |
| Exec Assoc III | | | 1.00 | \$68,175 | 1.00 | \$68,175 |
| Fiscal Accounts Technician II | 1.00 | \$47,212 | 1.00 | \$48,086 | 1.00 | \$48,086 |
| Fiscal Accounts Technician Supv | 2.00 | \$91,405 | 1.00 | \$51,612 | 1.00 | \$51,612 |
| Fiscal Services Chief II | 2.00 | \$71,976 | 1.00 | \$73,361 | 1.00 | \$73,361 |
| HR Administrator III | 1.00 | \$49,399 | 1.00 | \$81,352 | 1.00 | \$81,352 |
| HR Officer III | 1.00 | \$72,926 | 1.00 | \$70,830 | 1.00 | \$70,830 |
| Inventory Control Specialist | 1.00 | \$51,212 | 1.00 | \$52,183 | 1.00 | \$52,183 |
| IT Director I | 1.00 | \$72,739 | | | | |
| OBS-Executive Associate III | 1.00 | \$49,539 | | | | |
| Personnel Associate I | 1.00 | \$21,592 | 1.00 | \$31,553 | 1.00 | \$31,553 |
| Personnel Associate II | 2.00 | \$40,061 | 1.00 | \$40,792 | 1.00 | \$40,792 |
| Total D50H0101 | 25.00 | \$1,520,208 | 23.00 | \$1,568,007 | 23.00 | \$1,568,007 |
| D50H0102 - Air Operations and Maintenance | | | | | | |
| Admin Aide | 1.00 | \$33,526 | 1.00 | \$34,727 | 1.00 | \$34,727 |
| Admin Officer III | 1.00 | \$54,836 | 1.00 | \$59,861 | 1.00 | \$59,861 |
| Administrator I | 1.00 | \$58,094 | 1.00 | \$59,202 | 1.00 | \$59,202 |
| Agency Budget Spec II | 1.00 | \$50,365 | 1.00 | \$54,451 | 1.00 | \$54,451 |
| Agency Project Engr-Arch III | 1.00 | \$57,932 | 1.00 | \$60,147 | 1.00 | \$60,147 |
| Bldg Construction Insp II | 0.00 | \$27,641 | 1.00 | \$47,569 | 1.00 | \$47,569 |
| Building Services Worker | 3.00 | \$56,389 | 3.00 | \$83,500 | 3.00 | \$83,500 |
| Carpenter Supervisor | 1.00 | \$19,715 | | | | |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| Carpenter Trim | 1.00 | \$40,183 | 1.00 | \$40,916 | 1.00 | \$40,916 |
| Electrician | 2.00 | \$77,638 | 2.00 | \$77,519 | 2.00 | \$77,519 |
| Envrmntl Spec II General | 1.00 | \$61,694 | 1.00 | \$61,691 | 1.00 | \$61,691 |
| Exec Assoc I | 1.00 | \$53,391 | 1.00 | \$38,880 | 1.00 | \$38,880 |
| Exec VII | 1.00 | \$64,265 | 1.00 | \$118,242 | 1.00 | \$118,242 |
| Groundskeeper | 3.00 | \$42,382 | 3.00 | \$72,300 | 3.00 | \$72,300 |
| Maint Mechanic | 1.00 | \$0 | 1.00 | \$25,502 | 1.00 | \$25,502 |
| Maint Mechanic Senior | 2.00 | \$60,809 | 2.00 | \$64,822 | 2.00 | \$64,822 |
| MIL Airport Div Fire Chief | 1.00 | \$56,378 | 1.00 | \$72,777 | 1.00 | \$72,777 |
| MIL Airport Fire Capt Tech Serv & Log | 1.00 | \$50,406 | 1.00 | \$52,304 | 1.00 | \$52,304 |
| MIL Airport Firefight Capt Tng & Safety | 1.00 | \$61,986 | 1.00 | \$63,171 | 1.00 | \$63,171 |
| MIL Airport Firefighter Captain General | 3.00 | \$191,718 | 3.00 | \$204,093 | 3.00 | \$204,093 |
| MIL Airport Firefighter I | 5.00 | \$246,494 | 8.00 | \$334,284 | 8.00 | \$334,284 |
| MIL Airport Firefighter II | 8.00 | \$374,952 | 7.00 | \$345,651 | 7.00 | \$345,651 |
| MIL Airport Firefighter Lt | 3.00 | \$125,154 | 3.00 | \$155,175 | 3.00 | \$155,175 |
| MIL Airport Firefighter Provisional | 8.00 | \$232,043 | 6.00 | \$220,669 | 6.00 | \$220,669 |
| Police Officer Military | 3.00 | \$0 | | | | |
| Stationary Engineer St Grade | 2.00 | \$39,942 | 2.00 | \$70,958 | 2.00 | \$70,958 |
| Supply Officer III | 1.00 | \$22,086 | 1.00 | \$27,048 | 1.00 | \$27,048 |
| Total D50H0102 | 57.00 | \$2,160,019 | 54.00 | \$2,445,459 | 54.00 | \$2,445,459 |

D50H0103 - Army Operations and Maintenance

| | | | | | | |
|--|-------|-----------|------|-----------|------|-----------|
| Admin Aide | 1.00 | \$48,089 | 1.00 | \$48,980 | 1.00 | \$48,980 |
| Admin Officer III | 5.00 | \$277,769 | 6.00 | \$329,978 | 6.00 | \$329,978 |
| Admin Prog Mgr II | 1.00 | \$71,176 | 1.00 | \$72,546 | 1.00 | \$72,546 |
| Admin Prog Mgr IV | 1.00 | \$82,645 | 1.00 | \$84,213 | 1.00 | \$84,213 |
| Administrator I | 2.00 | \$79,533 | 2.00 | \$104,357 | 2.00 | \$104,357 |
| Administrator III | 3.00 | \$161,090 | 3.00 | \$181,575 | 3.00 | \$181,575 |
| Administrator IV | | | 1.00 | \$53,193 | 1.00 | \$53,193 |
| Agency Procurement Specialist II | 0.00 | \$30,787 | 1.00 | \$52,434 | 1.00 | \$52,434 |
| Agency Project Engr-Arch III | | | 2.00 | \$99,798 | 2.00 | \$99,798 |
| Agency Project Engr-Arch Supervisor | 1.00 | \$73,840 | 2.00 | \$135,065 | 2.00 | \$135,065 |
| Bldg Construction Insp III | 1.00 | \$30,257 | 1.00 | \$36,557 | 1.00 | \$36,557 |
| Building Security Officer II | 10.00 | \$305,062 | 9.00 | \$316,532 | 9.00 | \$316,532 |
| Building Services Worker | 12.00 | \$192,336 | 6.00 | \$188,542 | 6.00 | \$188,542 |
| Carpenter Trim | 3.00 | \$36,063 | 1.00 | \$36,715 | 1.00 | \$36,715 |
| Computer Info Services Spec II | 2.00 | \$109,987 | 2.00 | \$112,084 | 2.00 | \$112,084 |
| Computer Network Specialist Supervisor | 1.00 | \$0 | | | | |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|-------------------------------|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| Electrician | 2.00 | \$54,064 | 2.00 | \$65,417 | 2.00 | \$65,417 |
| Electrician Senior | 0.00 | \$26,585 | 1.00 | \$47,209 | 1.00 | \$47,209 |
| Envrmntl Compliance Spec III | 1.00 | \$50,509 | 1.00 | \$51,452 | 1.00 | \$51,452 |
| Envrmntl Spec II General | 1.00 | \$53,015 | 1.00 | \$54,026 | 1.00 | \$54,026 |
| Exec Assoc I | 1.00 | \$52,023 | 1.00 | \$53,012 | 1.00 | \$53,012 |
| Exec Assoc III | 0.00 | \$6,762 | | | | |
| Exec VII | 1.00 | \$113,330 | 1.00 | \$118,242 | 1.00 | \$118,242 |
| Haz-Mat Emerg Response Off II | 1.00 | \$31,777 | | | | |
| Maint Chief I Non Lic | 2.00 | \$55,519 | 2.00 | \$62,025 | 2.00 | \$62,025 |
| Maint Chief II Licensed | 1.00 | \$18,768 | 1.00 | \$32,364 | 1.00 | \$32,364 |
| Maint Chief II Non Lic | 1.00 | \$48,089 | 1.00 | \$48,980 | 1.00 | \$48,980 |
| Maint Chief III Non Lic | 1.00 | \$51,212 | 1.00 | \$52,183 | 1.00 | \$52,183 |
| Maint Chief IV Non Lic | 1.00 | \$47,066 | 1.00 | \$47,935 | 1.00 | \$47,935 |
| Maint Engineering Asst Mgr | 1.00 | \$0 | | | | |
| Maint Mechanic | 19.50 | \$498,973 | 17.50 | \$583,864 | 17.50 | \$583,864 |
| Maint Mechanic Senior | 0.00 | \$25,751 | 2.00 | \$78,446 | 2.00 | \$78,446 |
| Maint Supv I Non Lic | 1.00 | \$59,395 | 1.00 | \$60,530 | 1.00 | \$60,530 |
| Mason Plasterer | 1.00 | \$42,431 | 1.00 | \$43,209 | 1.00 | \$43,209 |
| MIL Youth Worker Lead | | | 1.00 | \$39,341 | 1.00 | \$39,341 |
| OBS-Executive Associate III | 0.00 | \$13,635 | | | | |
| Office Secretary III | 1.00 | \$0 | | | | |
| Office Services Clerk | 1.00 | \$40,616 | 1.00 | \$41,346 | 1.00 | \$41,346 |
| Painter | 1.00 | \$42,431 | 1.00 | \$43,209 | 1.00 | \$43,209 |
| Plumber | 3.00 | \$96,280 | 4.00 | \$143,169 | 4.00 | \$143,169 |
| Police Officer Military | 6.00 | \$39,947 | 3.00 | \$130,227 | 3.00 | \$130,227 |
| Prgm Mgr I | 2.00 | \$145,341 | 2.00 | \$148,140 | 2.00 | \$148,140 |
| Refrigeration Mechanic | 1.00 | \$4,105 | 1.00 | \$30,472 | 1.00 | \$30,472 |
| Services Specialist | 2.00 | \$36,063 | 1.00 | \$36,715 | 1.00 | \$36,715 |
| Services Supervisor II | 1.00 | \$43,874 | 1.00 | \$44,681 | 1.00 | \$44,681 |
| Stationary Engineer St Grade | 1.00 | \$0 | | | | |
| Steam Fitter | 1.00 | \$41,666 | 1.00 | \$42,429 | 1.00 | \$42,429 |
| Total D50H0103 | 98.50 | \$3,237,861 | 89.50 | \$3,951,192 | 89.50 | \$3,951,192 |

D50H0105 - State Operations

| | | | | | | |
|-------------------|------|----------|------|-----------|------|-----------|
| Admin Aide | 2.00 | \$88,656 | 2.00 | \$90,289 | 2.00 | \$90,289 |
| Admin Officer II | 2.00 | \$60,744 | 3.00 | \$139,466 | 3.00 | \$139,466 |
| Admin Officer III | 1.00 | \$53,434 | 1.00 | \$54,451 | 1.00 | \$54,451 |
| Admin Spec III | 1.00 | \$44,208 | 1.00 | \$45,023 | 1.00 | \$45,023 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| Administrator III | 2.00 | \$78,702 | 1.00 | \$63,678 | 1.00 | \$63,678 |
| Administrator IV | 0.00 | \$20,620 | 1.00 | \$70,607 | 1.00 | \$70,607 |
| Agency Budget Spec II | 1.00 | \$51,455 | 1.00 | \$52,434 | 1.00 | \$52,434 |
| Agency Procurement Specialist I | 1.00 | \$0 | | | | |
| Computer Info Services Spec II | 3.00 | \$153,718 | 3.00 | \$157,508 | 3.00 | \$157,508 |
| Computer Info Services Spec Supervisor | 1.00 | \$3,489 | | | | |
| Computer User Support Specialist II | 1.00 | \$42,625 | 1.00 | \$42,623 | 1.00 | \$42,623 |
| Inventory Control Specialist | 1.00 | \$43,412 | 1.00 | \$44,205 | 1.00 | \$44,205 |
| Management Associate | 2.00 | \$95,697 | 2.00 | \$97,072 | 2.00 | \$97,072 |
| MIL Honor Guard Spec I | 0.00 | \$5,721 | 1.50 | \$38,253 | 1.50 | \$38,253 |
| MIL Honor Guard Spec II | 12.00 | \$105,691 | 10.50 | \$316,420 | 10.50 | \$316,420 |
| MIL Honor Guard Spec Ld | 4.00 | \$28,008 | 4.00 | \$134,741 | 4.00 | \$134,741 |
| MIL Honor Guard Spec Mgr | 4.00 | \$78,408 | 4.00 | \$173,895 | 4.00 | \$173,895 |
| MIL Honor Guard Spec Supv | 4.00 | \$60,652 | 4.00 | \$162,626 | 4.00 | \$162,626 |
| MIL Youth Counselor Pgm Supr | 1.00 | \$54,301 | 1.00 | \$56,374 | 1.00 | \$56,374 |
| MIL Youth Counselor Supr | 1.00 | \$53,858 | 1.00 | \$54,884 | 1.00 | \$54,884 |
| MIL Youth Worker I | 0.00 | \$2,902 | 1.00 | \$29,713 | 1.00 | \$29,713 |
| MIL Youth Worker II | 6.00 | \$200,675 | 7.00 | \$232,677 | 7.00 | \$232,677 |
| MIL Youth Worker Lead | 5.00 | \$157,848 | 3.00 | \$122,480 | 3.00 | \$122,480 |
| MIL Youth Worker Supv | 1.00 | \$41,266 | 1.00 | \$47,063 | 1.00 | \$47,063 |
| Military Youth Counselor I | 4.00 | \$161,650 | 2.00 | \$83,781 | 2.00 | \$83,781 |
| Military Youth Counselor II | 5.00 | \$243,394 | 8.00 | \$378,305 | 8.00 | \$378,305 |
| Office Clerk II | 1.00 | \$29,047 | 1.00 | \$25,502 | 1.00 | \$25,502 |
| Prgm Mgr I | 1.00 | \$74,783 | 1.00 | \$76,224 | 1.00 | \$76,224 |
| Prgm Mgr II | 1.00 | \$81,356 | 1.00 | \$56,743 | 1.00 | \$56,743 |
| Total D50H0105 | 68.00 | \$2,116,320 | 68.00 | \$2,847,037 | 68.00 | \$2,847,037 |

D50H0106 - Maryland Emergency Management Agency

| | | | | | | |
|--|-------|-----------|-------|-----------|-------|-----------|
| Admin Aide | 1.00 | \$41,543 | 1.00 | \$42,301 | 1.00 | \$42,301 |
| Admin Officer I | 3.00 | \$108,264 | 2.00 | \$110,323 | 2.00 | \$110,323 |
| Admin Officer II | 3.00 | \$113,717 | 3.00 | \$153,583 | 3.00 | \$153,583 |
| Admin Spec III | 1.00 | \$51,212 | 1.00 | \$52,183 | 1.00 | \$52,183 |
| Administrator II | 12.00 | \$622,603 | 12.00 | \$739,213 | 12.00 | \$739,213 |
| Administrator III | 5.00 | \$238,073 | 4.00 | \$272,883 | 4.00 | \$272,883 |
| Administrator IV | 2.00 | \$145,494 | 2.00 | \$146,831 | 2.00 | \$146,831 |
| Agency Grants Spec II | 3.00 | \$97,459 | 2.00 | \$105,946 | 2.00 | \$105,946 |
| Emergency Mgmt Operations Off | 8.00 | \$251,250 | 8.00 | \$328,374 | 8.00 | \$328,374 |
| Emergency Mgmt Operations Off Supervisor | 4.00 | \$170,931 | 4.00 | \$176,723 | 4.00 | \$176,723 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| Exec IX | 1.00 | \$152,277 | 1.00 | \$153,000 | 1.00 | \$153,000 |
| Fiscal Services Admin II | 1.00 | \$80,719 | 1.00 | \$82,247 | 1.00 | \$82,247 |
| HR Officer III | 1.00 | \$75,016 | 1.00 | \$75,012 | 1.00 | \$75,012 |
| Management Associate | 0.00 | \$14,014 | 1.00 | \$47,935 | 1.00 | \$47,935 |
| Planner IV | 5.00 | \$317,507 | 5.00 | \$341,544 | 5.00 | \$341,544 |
| Planner V | 1.00 | \$71,976 | 1.00 | \$73,361 | 1.00 | \$73,361 |
| Prgm Mgr II | 3.00 | \$167,803 | 3.00 | \$232,220 | 3.00 | \$232,220 |
| Prgm Mgr IV | 3.00 | \$216,556 | 3.00 | \$247,951 | 3.00 | \$247,951 |
| Prgm Mgr Senior I | 1.00 | \$60,340 | 1.00 | \$88,146 | 1.00 | \$88,146 |
| Prgm Mgr Senior II | 1.00 | \$111,618 | 1.00 | \$113,763 | 1.00 | \$113,763 |
| Principal Planner | 1.00 | \$78,956 | 1.00 | \$80,463 | 1.00 | \$80,463 |
| Services Specialist | 1.00 | \$41,666 | 1.00 | \$42,429 | 1.00 | \$42,429 |
| Total D50H0106 | 61.00 | \$3,228,994 | 59.00 | \$3,706,431 | 59.00 | \$3,706,431 |
| Total D50H01 - Military Department Operations and Maintenance | 309.50 | \$12,263,402 | 293.50 | \$14,518,126 | 293.50 | \$14,518,126 |
| GRAND TOTAL D50 - Military Department | 309.50 | \$12,263,402 | 293.50 | \$14,518,126 | 293.50 | \$14,518,126 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D53 - Maryland Institute for Emergency Medical Services Systems | | | | | | |
| D53T00 - Maryland Institute for Emergency Medical Services Systems | | | | | | |
| D53T0001 - General Administration | | | | | | |
| Admin Aide | 4.00 | \$174,053 | 4.00 | \$186,547 | 4.00 | \$186,547 |
| Admin Officer II | 1.00 | \$53,391 | | | | |
| Admin Officer III | 3.00 | \$171,699 | 3.00 | \$174,955 | 3.00 | \$174,955 |
| Admin Prog Mgr I | 1.00 | \$85,406 | 1.00 | \$85,401 | 1.00 | \$85,401 |
| Admin Spec II | 1.00 | \$41,543 | 1.00 | \$42,301 | 1.00 | \$42,301 |
| Administrator I | 2.00 | \$103,225 | 2.00 | \$105,981 | 2.00 | \$105,981 |
| Administrator II | 5.00 | \$308,509 | 6.00 | \$369,412 | 6.00 | \$369,412 |
| Administrator V | 1.00 | \$73,950 | 1.00 | \$75,377 | 1.00 | \$75,377 |
| Asst Attorney General VI | 2.00 | \$207,497 | 2.00 | \$207,486 | 2.00 | \$207,486 |
| Commercial Ambulance Svc Specialist | 2.00 | \$89,817 | 2.00 | \$90,900 | 2.00 | \$90,900 |
| Computer Network Spec II | 1.00 | \$59,625 | 1.00 | \$61,983 | 1.00 | \$61,983 |
| Computer Network Specialist Lead | 2.00 | \$115,340 | 2.00 | \$124,082 | 2.00 | \$124,082 |
| Database Specialist II | 1.00 | \$67,429 | 1.00 | \$68,723 | 1.00 | \$68,723 |
| Ems Assoc Regional Admin | 3.00 | \$129,690 | 3.00 | \$148,243 | 3.00 | \$148,243 |
| Ems Comm Oper I | 4.00 | \$161,255 | 4.00 | \$157,449 | 4.00 | \$157,449 |
| Ems Comm Oper II | 12.00 | \$477,901 | 12.00 | \$521,347 | 12.00 | \$521,347 |
| Ems Comm Oper Lead | 3.00 | \$160,158 | 3.00 | \$163,184 | 3.00 | \$163,184 |
| Ems Comm Oper Specialist | 0.00 | \$6,004 | 1.00 | \$60,530 | 1.00 | \$60,530 |
| Ems Exec Dir | 1.00 | \$255,239 | 1.00 | \$255,225 | 1.00 | \$255,225 |
| Ems Nursing Pgm Consult/Admin Supv | 1.00 | \$95,385 | 1.00 | \$97,203 | 1.00 | \$97,203 |
| Ems Systems Eng | 1.00 | \$82,905 | 1.00 | \$84,479 | 1.00 | \$84,479 |
| Ems Systems Tech II | 4.00 | \$213,322 | 4.00 | \$230,217 | 4.00 | \$230,217 |
| Ems Training Spec I | 1.00 | \$61,012 | 1.00 | \$62,179 | 1.00 | \$62,179 |
| Ems Training Spec III | 2.00 | \$80,166 | 2.00 | \$117,422 | 2.00 | \$117,422 |
| Exec Assoc III | 1.00 | \$54,301 | 1.00 | \$56,374 | 1.00 | \$56,374 |
| Fiscal Services Admin I | 1.00 | \$36,104 | 1.00 | \$64,902 | 1.00 | \$64,902 |
| HR Officer III | 0.00 | \$17,122 | | | | |
| IT Director II | 1.00 | \$85,822 | 1.00 | \$87,455 | 1.00 | \$87,455 |
| IT Functional Analyst II | 1.00 | \$63,883 | 1.00 | \$65,110 | 1.00 | \$65,110 |
| IT Programmer Analyst Lead/Advanced | 1.00 | \$18,169 | 1.00 | \$49,899 | 1.00 | \$49,899 |
| IT Systems Technical Specialist | 2.00 | \$108,799 | 2.00 | \$106,386 | 2.00 | \$106,386 |
| Nursing Prgm Conslt/Admin II | 1.00 | \$89,405 | 1.00 | \$91,107 | 1.00 | \$91,107 |
| Office Secretary III | 4.00 | \$132,565 | 3.00 | \$127,738 | 3.00 | \$127,738 |
| Office Services Clerk Lead | 1.00 | \$35,425 | 1.00 | \$36,061 | 1.00 | \$36,061 |
| Physician Administration Director | 1.00 | \$218,347 | 1.00 | \$226,788 | 1.00 | \$226,788 |
| Physician Program Manager II | 1.00 | \$187,543 | 1.00 | \$194,781 | 1.00 | \$194,781 |



Personnel Detail

| Classification Title | FY 2016 | FY 2016 | FY 2017 | FY 2017 | FY 2018 | FY 2018 |
|---|--------------|--------------------|--------------|--------------------|--------------|--------------------|
| | Positions | Expenditures | Positions | Appropriation | Positions | Allowance |
| Prgm Mgr I | 3.00 | \$220,592 | 3.00 | \$224,702 | 3.00 | \$224,702 |
| Prgm Mgr II | 3.00 | \$183,638 | 3.00 | \$223,169 | 3.00 | \$223,169 |
| Prgm Mgr III | 3.00 | \$277,577 | 3.00 | \$281,007 | 3.00 | \$281,007 |
| Prgm Mgr IV | 8.00 | \$722,012 | 8.00 | \$782,580 | 8.00 | \$782,580 |
| Prgm Mgr Senior I | 1.00 | \$104,573 | 1.00 | \$106,581 | 1.00 | \$106,581 |
| Prgm Mgr Senior II | 2.00 | \$211,172 | 2.00 | \$215,226 | 2.00 | \$215,226 |
| Research Statistician IV | 1.00 | \$0 | | | | |
| Webmaster I | 1.00 | \$67,643 | 1.00 | \$68,939 | 1.00 | \$68,939 |
| Total D53T0001 | 95.00 | \$6,109,213 | 94.00 | \$6,499,431 | 94.00 | \$6,499,431 |
| Total D53T00 - Maryland Institute for Emergency Medical Services Systems | 95.00 | \$6,109,213 | 94.00 | \$6,499,431 | 94.00 | \$6,499,431 |
| GRAND TOTAL D53 - Maryland Institute for Emergency Medical Services | 95.00 | \$6,109,213 | 94.00 | \$6,499,431 | 94.00 | \$6,499,431 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D55 - Department of Veterans Affairs | | | | | | |
| D55P00 - Department of Veterans Affairs | | | | | | |
| D55P0001 - Service Program | | | | | | |
| Admin Officer III | 1.00 | \$53,434 | 1.00 | \$54,451 | 1.00 | \$54,451 |
| Administrator I | 1.00 | \$53,858 | 1.00 | \$54,884 | 1.00 | \$54,884 |
| Administrator V | 1.00 | \$76,838 | 1.00 | \$78,322 | 1.00 | \$78,322 |
| Office Secretary II | | | 4.00 | \$114,808 | 4.00 | \$114,808 |
| Veteran Benefits Specialist Adv | 1.00 | \$66,310 | 2.00 | \$91,611 | 2.00 | \$91,611 |
| Veteran Benefits Specialist II | 11.00 | \$367,567 | 10.00 | \$446,761 | 10.00 | \$446,761 |
| Veteran Benefits Specialist Supv | 2.00 | \$111,480 | 2.00 | \$114,613 | 2.00 | \$114,613 |
| Total D55P0001 | 17.00 | \$729,487 | 21.00 | \$955,450 | 21.00 | \$955,450 |
| D55P0002 - Cemetery Program | | | | | | |
| Admin Aide | 1.00 | \$48,089 | 1.00 | \$48,980 | 1.00 | \$48,980 |
| Admin Officer I | 3.00 | \$128,323 | 3.00 | \$130,729 | 3.00 | \$130,729 |
| Agency Grants Spec II | | | 1.00 | \$41,358 | 1.00 | \$41,358 |
| Building Services Worker | 5.00 | \$62,648 | | | | |
| Motor Equipment Operator II | 1.00 | \$26,148 | 1.00 | \$30,597 | 1.00 | \$30,597 |
| Motor Equipment Operator III | 7.00 | \$237,585 | 7.00 | \$250,186 | 7.00 | \$250,186 |
| Office Secretary II | 3.00 | \$91,157 | 3.00 | \$101,448 | 3.00 | \$101,448 |
| Prgm Mgr II | 1.00 | \$71,176 | 1.00 | \$72,546 | 1.00 | \$72,546 |
| Veterans Cemetary Caretaker | 13.00 | \$437,150 | 18.00 | \$539,237 | 18.00 | \$539,237 |
| Veterans Cemetary Equip Operator | 1.00 | \$27,306 | 1.00 | \$28,260 | 1.00 | \$28,260 |
| Veterans Cemetary Supv | 4.00 | \$147,092 | 4.00 | \$152,448 | 4.00 | \$152,448 |
| Veterans Cemetary Supt | 5.00 | \$238,777 | 5.00 | \$243,978 | 5.00 | \$243,978 |
| Total D55P0002 | 44.00 | \$1,515,451 | 45.00 | \$1,639,767 | 45.00 | \$1,639,767 |
| D55P0003 - Memorials and Monuments Program | | | | | | |
| Administrator I | 1.00 | \$25,526 | 1.00 | \$53,855 | 1.00 | \$53,855 |
| Building Services Worker | 1.00 | \$22,708 | 1.00 | \$22,707 | 1.00 | \$22,707 |
| Grounds Supervisor | 1.00 | \$34,577 | 1.00 | \$35,793 | 1.00 | \$35,793 |
| Total D55P0003 | 3.00 | \$82,811 | 3.00 | \$112,355 | 3.00 | \$112,355 |
| D55P0005 - Veterans Home Program | | | | | | |
| Admin Officer II | 1.00 | \$54,029 | 1.00 | \$55,056 | 1.00 | \$55,056 |
| Admin Spec II | 1.00 | \$22,105 | | | | |
| Admin Spec III | 1.00 | \$45,026 | 2.00 | \$90,060 | 2.00 | \$90,060 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|-----------------------|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| Administrator I | 1.00 | \$66,367 | 1.00 | \$67,639 | 1.00 | \$67,639 |
| Prgm Mgr II | 1.00 | \$73,950 | 1.00 | \$75,377 | 1.00 | \$75,377 |
| Total D55P0005 | 5.00 | \$261,477 | 5.00 | \$288,132 | 5.00 | \$288,132 |

D55P0008 - Executive Direction

| | | | | | | |
|----------------------------------|-------------|------------------|-------------|------------------|-------------|------------------|
| Admin Officer III | 1.00 | \$37,299 | | | | |
| Admin Prog Mgr II | 1.00 | \$82,905 | 1.00 | \$84,479 | 1.00 | \$84,479 |
| Agency Grants Spec II | 1.00 | \$50,509 | 1.00 | \$51,452 | 1.00 | \$51,452 |
| Agency Procurement Specialist II | 1.00 | \$47,267 | 1.00 | \$61,009 | 1.00 | \$61,009 |
| Designated Admin Mgr Senior I | 1.00 | \$0 | 1.00 | \$68,959 | 1.00 | \$68,959 |
| Exec Assoc III | 1.00 | \$59,673 | 1.00 | \$60,815 | 1.00 | \$60,815 |
| Fiscal Accounts Technician II | 1.00 | \$30,352 | 1.00 | \$42,301 | 1.00 | \$42,301 |
| Secy Dept Veterans Affairs | 1.00 | \$112,314 | 1.00 | \$114,555 | 1.00 | \$114,555 |
| Total D55P0008 | 8.00 | \$420,319 | 7.00 | \$483,570 | 7.00 | \$483,570 |

D55P0011 - Outreach and Advocacy

| | | | | | | |
|-----------------------|-------------|------------------|-------------|------------------|-------------|------------------|
| Administrator I | 1.00 | \$49,091 | 1.00 | \$50,915 | 1.00 | \$50,915 |
| Administrator V | 1.00 | \$65,968 | 1.00 | \$68,504 | 1.00 | \$68,504 |
| Total D55P0011 | 2.00 | \$115,059 | 2.00 | \$119,419 | 2.00 | \$119,419 |

| | | | | | | |
|--|--------------|--------------------|--------------|--------------------|--------------|--------------------|
| Total D55P00 - Department of Veterans Affairs | 79.00 | \$3,124,604 | 83.00 | \$3,598,693 | 83.00 | \$3,598,693 |
|--|--------------|--------------------|--------------|--------------------|--------------|--------------------|

| | | | | | | |
|---|--------------|--------------------|--------------|--------------------|--------------|--------------------|
| GRAND TOTAL D55 - Department of Veterans Affairs | 79.00 | \$3,124,604 | 83.00 | \$3,598,693 | 83.00 | \$3,598,693 |
|---|--------------|--------------------|--------------|--------------------|--------------|--------------------|



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D60 - State Archives | | | | | | |
| D60A10 - State Archives | | | | | | |
| D60A1001 - Archives | | | | | | |
| Admin Officer III | | | 1.00 | \$51,452 | 1.00 | \$51,452 |
| Administrator II | 1.00 | \$64,391 | 1.00 | \$65,625 | 1.00 | \$65,625 |
| Administrator IV | 1.00 | \$76,228 | 1.00 | \$77,699 | 1.00 | \$77,699 |
| Administrator V | 2.00 | \$167,731 | 2.00 | \$170,942 | 2.00 | \$170,942 |
| Agency Procurement Specialist I | 1.00 | \$44,547 | | | | |
| Archivist I | 16.00 | \$836,437 | 17.00 | \$855,135 | 17.00 | \$855,135 |
| Archivist II | 8.00 | \$512,361 | 9.00 | \$535,103 | 9.00 | \$535,103 |
| Archivist Supervisor | 5.00 | \$365,917 | 5.00 | \$372,951 | 5.00 | \$372,951 |
| Archivist Trainee | 4.00 | \$182,157 | 7.00 | \$305,634 | 7.00 | \$305,634 |
| Computer Network Spec I | 0.00 | \$24,623 | 1.00 | \$52,846 | 1.00 | \$52,846 |
| Computer Network Spec II | 1.00 | \$65,629 | 1.00 | \$66,888 | 1.00 | \$66,888 |
| Computer Network Specialist Manager | 0.50 | \$43,867 | 0.50 | \$44,700 | 0.50 | \$44,700 |
| Computer Network Specialist Supervisor | 1.00 | \$70,611 | 1.00 | \$71,972 | 1.00 | \$71,972 |
| Database Specialist II | 1.00 | \$64,906 | 1.00 | \$66,151 | 1.00 | \$66,151 |
| Database Specialist Supervisor | 1.00 | \$67,967 | 1.00 | \$69,273 | 1.00 | \$69,273 |
| Exec Assoc III | 1.00 | \$48,598 | 1.00 | \$50,403 | 1.00 | \$50,403 |
| HR Officer I | 0.00 | \$17,842 | | | | |
| IT Asst Director II | 1.00 | \$95,385 | 1.00 | \$97,203 | 1.00 | \$97,203 |
| IT Asst Director III | 1.00 | \$103,749 | 1.00 | \$103,743 | 1.00 | \$103,743 |
| IT Programmer Analyst I | | | 1.00 | \$45,641 | 1.00 | \$45,641 |
| IT Programmer Analyst Lead/Advanced | 1.00 | \$63,682 | 1.00 | \$64,902 | 1.00 | \$64,902 |
| Prgm Mgr III | 1.00 | \$44,455 | | | | |
| Prgm Mgr Senior II | 2.00 | \$168,462 | 2.00 | \$206,500 | 2.00 | \$206,500 |
| State Archivist | 1.00 | \$129,665 | 1.00 | \$132,569 | 1.00 | \$132,569 |
| Webmaster I | 1.00 | \$53,858 | 1.00 | \$54,884 | 1.00 | \$54,884 |
| Total D60A1001 | 51.50 | \$3,313,068 | 57.50 | \$3,562,216 | 57.50 | \$3,562,216 |
| D60A1002 - Artistic Property | | | | | | |
| Administrator III | | | 1.00 | \$72,777 | 1.00 | \$72,777 |
| Archivist I | 3.00 | \$21,251 | 2.00 | \$102,330 | 2.00 | \$102,330 |
| Archivist II | 2.00 | \$88,835 | 2.00 | \$116,201 | 2.00 | \$116,201 |
| Total D60A1002 | 5.00 | \$110,086 | 5.00 | \$291,308 | 5.00 | \$291,308 |
| Total D60A10 - State Archives | 56.50 | \$3,423,154 | 62.50 | \$3,853,524 | 62.50 | \$3,853,524 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|----------------------------------|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| GRAND TOTAL D60 - State Archives | 56.50 | \$3,423,154 | 62.50 | \$3,853,524 | 62.50 | \$3,853,524 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D70 - Maryland Automobile Insurance Fund | | | | | | |
| D70J00 - Maryland Automobile Insurance Fund | | | | | | |
| D70J0042 - Insured Division | | | | | | |
| MAIF Employees | 206.20 | \$15,616,331 | 208.30 | \$15,727,108 | | |
| Total D70J0042 | 206.20 | \$15,616,331 | 208.30 | \$15,727,108 | | |
| D70J0047 - Uninsured Division | | | | | | |
| MAIF Employees | 9.90 | \$480,015 | 9.40 | \$509,116 | | |
| Total D70J0047 | 9.90 | \$480,015 | 9.40 | \$509,116 | | |
| Total D70J00 - Maryland Automobile Insurance Fund | 216.10 | \$16,096,346 | 217.70 | \$16,236,224 | | |
| GRAND TOTAL D70 - Maryland Automobile Insurance Fund | 216.10 | \$16,096,346 | 217.70 | \$16,236,224 | | |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D78 - Maryland Health Benefit Exchange | | | | | | |
| D78Y01 - Maryland Health Benefit Exchange | | | | | | |
| D78Y0101 - Maryland Health Benefit Exchange | | | | | | |
| Admin Aide | 2.00 | \$90,643 | 1.00 | \$43,872 | 1.00 | \$43,872 |
| Admin Officer II | 2.00 | \$86,146 | | | | |
| Admin Officer III | 11.00 | \$430,863 | 10.00 | \$510,691 | 10.00 | \$510,691 |
| Admin Prog Mgr I | 6.00 | \$314,026 | 4.00 | \$265,148 | 4.00 | \$265,148 |
| Admin Prog Mgr II | 2.00 | \$112,523 | 1.00 | \$68,504 | 1.00 | \$68,504 |
| Admin Prog Mgr III | 0.00 | \$28,694 | | | | |
| Administrative Mgr I | 2.00 | \$152,023 | 2.00 | \$164,606 | 2.00 | \$164,606 |
| Administrative Mgr II | 1.00 | \$84,841 | 1.00 | \$84,479 | 1.00 | \$84,479 |
| Administrative Mgr IV | 1.00 | \$87,460 | 1.00 | \$89,122 | 1.00 | \$89,122 |
| Administrative Mgr Senior II | 1.00 | \$56,559 | 1.00 | \$88,844 | 1.00 | \$88,844 |
| Administrative Mgr Senior III | 1.00 | \$115,129 | 1.00 | \$116,883 | 1.00 | \$116,883 |
| Administrator I | 0.00 | \$54,228 | 3.00 | \$184,647 | 3.00 | \$184,647 |
| Administrator II | 3.00 | \$224,738 | 3.00 | \$201,382 | 3.00 | \$201,382 |
| Administrator III | 1.00 | \$75,621 | 1.00 | \$77,078 | 1.00 | \$77,078 |
| Administrator IV | 0.00 | \$30,588 | 1.00 | \$82,247 | 1.00 | \$82,247 |
| Agency Procurement Specialist II | 1.00 | \$51,476 | 1.00 | \$63,371 | 1.00 | \$63,371 |
| Asst Attorney General VI | 2.00 | \$173,721 | 2.00 | \$181,961 | 2.00 | \$181,961 |
| Computer Network Spec II | 0.00 | \$6,908 | | | | |
| Database Specialist II | 3.00 | \$122,658 | 2.00 | \$127,452 | 2.00 | \$127,452 |
| Exec Assoc I | 3.00 | \$122,887 | 3.00 | \$143,225 | 3.00 | \$143,225 |
| Exec IX | 1.00 | \$112,257 | 1.00 | \$136,888 | 1.00 | \$136,888 |
| Exec VIII | 2.00 | \$124,657 | 1.00 | \$111,180 | 1.00 | \$111,180 |
| Executive Senior | 1.00 | \$163,875 | 1.00 | \$167,144 | 1.00 | \$167,144 |
| Fiscal Services Admin I | 2.00 | \$81,121 | 2.00 | \$113,577 | 2.00 | \$113,577 |
| Fiscal Services Admin II | 1.00 | \$76,228 | 1.00 | \$77,699 | 1.00 | \$77,699 |
| Fiscal Services Admin VI | 1.00 | \$78,359 | 1.00 | \$110,729 | 1.00 | \$110,729 |
| Hlth Benefit Exchange Exec X | 1.00 | \$134,923 | 1.00 | \$163,957 | 1.00 | \$163,957 |
| Hlth Benefit Exchange Exec XI | 2.00 | \$338,737 | 2.00 | \$341,934 | 2.00 | \$341,934 |
| Hlth Policy Analyst Advanced | 0.00 | \$3,780 | 1.00 | \$61,301 | 1.00 | \$61,301 |
| Hlth Policy Analyst I | 1.00 | \$36,233 | | | | |
| Hlth Policy Analyst II | 1.00 | \$63,992 | 2.00 | \$133,879 | 2.00 | \$133,879 |
| HR Administrator II | 1.00 | \$67,967 | 1.00 | \$69,273 | 1.00 | \$69,273 |
| IT Asst Director IV | 3.00 | \$301,272 | 3.00 | \$308,595 | 3.00 | \$308,595 |
| IT Functional Analyst I | 1.00 | \$43,607 | | | | |
| IT Functional Analyst II | | | 1.00 | \$49,088 | 1.00 | \$49,088 |
| IT Quality Assurance Specialist | 1.00 | \$80,082 | 1.00 | \$80,078 | 1.00 | \$80,078 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| IT Systems Technical Specialist | 0.00 | \$50,419 | 1.00 | \$67,963 | 1.00 | \$67,963 |
| Prgm Mgr III | 0.00 | \$52,960 | 2.00 | \$160,070 | 2.00 | \$160,070 |
| Prgm Mgr Senior I | 1.00 | \$110,735 | 1.00 | \$110,729 | 1.00 | \$110,729 |
| Prgm Mgr Senior II | 1.00 | \$94,044 | 1.00 | \$95,840 | 1.00 | \$95,840 |
| Prgm Mgr Senior IV | 0.00 | \$71,250 | 1.00 | \$129,672 | 1.00 | \$129,672 |
| Principal Counsel | 1.00 | \$97,990 | 1.00 | \$96,600 | 1.00 | \$96,600 |
| Pub Affairs Officer II | 3.00 | \$143,024 | 2.00 | \$91,864 | 2.00 | \$91,864 |
| Staff Atty II Attorney General | 1.00 | \$0 | | | | |
| Webmaster II | 1.00 | \$42,269 | 1.00 | \$69,492 | 1.00 | \$69,492 |
| Total D78Y0101 | 69.00 | \$4,791,513 | 67.00 | \$5,241,064 | 67.00 | \$5,241,064 |
| Total D78Y01 - Maryland Health Benefit Exchange | 69.00 | \$4,791,513 | 67.00 | \$5,241,064 | 67.00 | \$5,241,064 |
| GRAND TOTAL D78 - Maryland Health Benefit Exchange | 69.00 | \$4,791,513 | 67.00 | \$5,241,064 | 67.00 | \$5,241,064 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D79 - Maryland Health Insurance Plan | | | | | | |
| D79Z02 - Health Insurance Safety Net Programs | | | | | | |
| D79Z0201 - MHIP High-Risk Pools | | | | | | |
| MHIP Executive Director | 1.00 | \$136,704 | | | | |
| MIA Administrator III | 2.00 | \$96,334 | | | | |
| MIA Executive III | 1.00 | \$20,547 | | | | |
| MIA Officer II | 1.00 | \$9,795 | | | | |
| Total D79Z0201 | 5.00 | \$263,380 | | | | |
| D79Z0202 - Senior Prescription Drug Assistance Program | | | | | | |
| MIA Administrator III | 1.00 | \$106,842 | | | | |
| Total D79Z0202 | 1.00 | \$106,842 | | | | |
| Total D79Z02 - Health Insurance Safety Net Programs | 6.00 | \$370,222 | | | | |
| GRAND TOTAL D79 - Maryland Health Insurance Plan | 6.00 | \$370,222 | | | | |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D80 - Maryland Insurance Administration | | | | | | |
| D80Z01 - Insurance Administration and Regulation | | | | | | |
| D80Z0101 - Administration and Operations | | | | | | |
| Admin Aide | 2.00 | \$96,177 | 3.00 | \$130,324 | 3.00 | \$130,324 |
| Admin Officer I | 0.00 | \$26,361 | 1.00 | \$47,935 | 1.00 | \$47,935 |
| Admin Spec I | 1.00 | \$0 | | | | |
| Admin Spec II | 0.00 | \$14,472 | 2.00 | \$69,454 | 2.00 | \$69,454 |
| Agency Procurement Specialist II | 0.00 | \$10,321 | 1.00 | \$65,827 | 1.00 | \$65,827 |
| Asst Attorney General VI | 6.50 | \$627,523 | 6.50 | \$637,526 | 6.50 | \$637,526 |
| Asst Attorney General VII | 3.50 | \$356,735 | 3.50 | \$361,432 | 3.50 | \$361,432 |
| Computer Info Services Spec II | 1.00 | \$65,831 | 1.00 | \$65,827 | 1.00 | \$65,827 |
| Computer Network Specialist Lead | 1.00 | \$60,150 | 1.00 | \$61,301 | 1.00 | \$61,301 |
| Div Dir Ofc Atty General | 1.00 | \$134,756 | 1.00 | \$134,749 | 1.00 | \$134,749 |
| Exec Assoc I | 1.00 | \$36,508 | 1.00 | \$51,051 | 1.00 | \$51,051 |
| Fiscal Accounts Technician I | 0.00 | \$56,053 | 3.00 | \$129,454 | 3.00 | \$129,454 |
| Fiscal Accounts Technician II | 0.00 | \$23,970 | 1.00 | \$40,792 | 1.00 | \$40,792 |
| Fiscal Accounts Technician Supv | 1.00 | \$47,752 | 1.00 | \$51,612 | 1.00 | \$51,612 |
| IT Asst Director II | 0.00 | \$69,317 | 1.00 | \$97,203 | 1.00 | \$97,203 |
| Legal Secretary | 1.00 | \$23,094 | | | | |
| Management Associate | 2.00 | \$105,284 | 2.00 | \$107,274 | 2.00 | \$107,274 |
| MIA Administrator I | 21.00 | \$1,194,527 | 19.00 | \$1,198,511 | 19.00 | \$1,198,511 |
| MIA Administrator II | 13.00 | \$902,262 | 17.00 | \$1,105,418 | 17.00 | \$1,105,418 |
| MIA Administrator III | 12.00 | \$875,723 | 12.00 | \$902,761 | 12.00 | \$902,761 |
| MIA Administrator IV | 18.00 | \$1,160,227 | 15.00 | \$1,142,753 | 15.00 | \$1,142,753 |
| MIA Administrator V | 11.00 | \$839,229 | 12.00 | \$893,851 | 12.00 | \$893,851 |
| MIA Analyst I | 40.00 | \$1,863,283 | 39.00 | \$2,065,935 | 39.00 | \$2,065,935 |
| MIA Analyst II | 34.00 | \$1,685,634 | 31.00 | \$1,758,506 | 31.00 | \$1,758,506 |
| MIA Associate I | 1.00 | \$35,500 | 1.00 | \$36,826 | 1.00 | \$36,826 |
| MIA Associate II | 3.00 | \$50,333 | 1.00 | \$32,741 | 1.00 | \$32,741 |
| MIA Associate III | 2.00 | \$70,860 | 2.00 | \$72,776 | 2.00 | \$72,776 |
| MIA Associate IV | 3.00 | \$81,496 | 2.00 | \$80,330 | 2.00 | \$80,330 |
| MIA Associate V | 15.00 | \$462,097 | 10.00 | \$438,645 | 10.00 | \$438,645 |
| MIA Associate VI | 2.00 | \$148,327 | 5.00 | \$206,002 | 5.00 | \$206,002 |
| MIA Chief Actuary | 1.00 | \$145,507 | 1.00 | \$145,499 | 1.00 | \$145,499 |
| MIA Deputy Insurance Commissioner | 1.00 | \$142,654 | 1.00 | \$142,646 | 1.00 | \$142,646 |
| MIA Executive I | 6.00 | \$526,600 | 6.00 | \$546,780 | 6.00 | \$546,780 |
| MIA Executive II | 8.00 | \$704,443 | 8.00 | \$808,552 | 8.00 | \$808,552 |
| MIA Executive III | 1.00 | \$100,303 | 1.00 | \$103,413 | 1.00 | \$103,413 |
| MIA Executive IV | 11.00 | \$1,161,012 | 11.00 | \$1,283,445 | 11.00 | \$1,283,445 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| MIA Executive V | 4.00 | \$271,641 | 3.00 | \$394,142 | 3.00 | \$394,142 |
| MIA Insurance Commissioner | 1.00 | \$157,394 | 1.00 | \$160,534 | 1.00 | \$160,534 |
| MIA Officer I | 15.00 | \$563,668 | 10.00 | \$479,203 | 10.00 | \$479,203 |
| MIA Officer II | 15.00 | \$652,277 | 14.00 | \$671,062 | 14.00 | \$671,062 |
| Office Secretary I | 1.00 | \$28,459 | 1.00 | \$35,158 | 1.00 | \$35,158 |
| Office Secretary II | 1.00 | \$10,488 | 1.00 | \$35,423 | 1.00 | \$35,423 |
| Office Secretary III | 2.00 | \$85,651 | 2.00 | \$87,222 | 2.00 | \$87,222 |
| Office Services Clerk | 0.00 | \$10,097 | 1.00 | \$35,158 | 1.00 | \$35,158 |
| Personnel Clerk | 1.00 | \$21,819 | | | | |
| Principal Counsel | 1.00 | \$116,889 | 1.00 | \$119,142 | 1.00 | \$119,142 |
| Total D80Z0101 | 265.00 | \$15,822,704 | 257.00 | \$17,034,195 | 257.00 | \$17,034,195 |
| Total D80Z01 - Insurance Administration and Regulation | 265.00 | \$15,822,704 | 257.00 | \$17,034,195 | 257.00 | \$17,034,195 |
| GRAND TOTAL D80 - Maryland Insurance Administration | 265.00 | \$15,822,704 | 257.00 | \$17,034,195 | 257.00 | \$17,034,195 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D90 - Canal Place Preservation and Development Authority | | | | | | |
| D90U00 - Canal Place Preservation and Development Authority | | | | | | |
| D90U0001 - General Administration | | | | | | |
| Admin Officer II | 1.00 | \$42,955 | 1.00 | \$40,298 | 1.00 | \$40,298 |
| Admin Spec III | 1.00 | \$23,209 | 1.00 | \$35,629 | 1.00 | \$35,629 |
| Administrator II | 0.00 | \$33,892 | | | | |
| Fiscal Accounts Clerk I | 0.00 | \$9,335 | | | | |
| Prgm Mgr I | 1.00 | \$34,806 | 1.00 | \$73,361 | 1.00 | \$73,361 |
| Total D90U0001 | 3.00 | \$144,197 | 3.00 | \$149,288 | 3.00 | \$149,288 |
| Total D90U00 - Canal Place Preservation and Development Authority | 3.00 | \$144,197 | 3.00 | \$149,288 | 3.00 | \$149,288 |
| GRAND TOTAL D90 - Canal Place Preservation and Development Authority | 3.00 | \$144,197 | 3.00 | \$149,288 | 3.00 | \$149,288 |



Personnel Detail

| Classification Title | FY 2016 Positions | FY 2016 Expenditures | FY 2017 Positions | FY 2017 Appropriation | FY 2018 Positions | FY 2018 Allowance |
|--|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D99 - Office of Administrative Hearings | | | | | | |
| D99A11 - Office of Administrative Hearings | | | | | | |
| D99A1101 - General Administration | | | | | | |
| Admin Law Judge | 52.00 | \$5,099,324 | 52.00 | \$5,294,776 | 52.00 | \$5,294,776 |
| Admin Officer II | 2.00 | \$70,750 | 1.00 | \$48,304 | 1.00 | \$48,304 |
| Admin Officer III | 3.00 | \$205,132 | 4.00 | \$230,103 | 4.00 | \$230,103 |
| Admin Spec II | 1.00 | \$48,089 | 1.00 | \$48,980 | 1.00 | \$48,980 |
| Admin Spec III | 2.00 | \$96,394 | 2.00 | \$98,198 | 2.00 | \$98,198 |
| Administrator II | 2.00 | \$117,935 | 2.00 | \$121,186 | 2.00 | \$121,186 |
| Administrator III | 4.00 | \$191,753 | 3.00 | \$196,290 | 3.00 | \$196,290 |
| Administrator IV | 0.00 | \$55,559 | 1.00 | \$85,401 | 1.00 | \$85,401 |
| Administrator V | 1.00 | \$89,405 | 1.00 | \$91,107 | 1.00 | \$91,107 |
| Chf Admin Law Judge | 1.00 | \$135,309 | 1.00 | \$138,009 | 1.00 | \$138,009 |
| Computer Network Spec II | 1.00 | \$66,892 | 1.00 | \$68,175 | 1.00 | \$68,175 |
| Computer Network Specialist Lead | 1.00 | \$64,906 | 1.00 | \$66,151 | 1.00 | \$66,151 |
| Docket Clerk | 5.00 | \$180,819 | 5.00 | \$179,667 | 5.00 | \$179,667 |
| Docket Clerk Senior | 9.00 | \$359,146 | 10.00 | \$398,372 | 10.00 | \$398,372 |
| Fiscal Accounts Clerk II | 1.00 | \$35,425 | 1.00 | \$36,061 | 1.00 | \$36,061 |
| Fiscal Services Admin II | | | 1.00 | \$53,193 | 1.00 | \$53,193 |
| Fiscal Services Chief II | 1.00 | \$83,816 | | | | |
| HR Administrator I | 1.00 | \$57,760 | 1.00 | \$80,078 | 1.00 | \$80,078 |
| IT Director II | 1.00 | \$103,749 | 1.00 | \$103,743 | 1.00 | \$103,743 |
| Management Associate | 4.00 | \$185,770 | 4.00 | \$195,653 | 4.00 | \$195,653 |
| Office Clerk II | 6.00 | \$59,810 | 3.00 | \$89,376 | 3.00 | \$89,376 |
| Office Secretary III | 7.00 | \$281,866 | 8.00 | \$327,199 | 8.00 | \$327,199 |
| Office Services Clerk | 8.00 | \$249,869 | 8.00 | \$279,277 | 8.00 | \$279,277 |
| Paralegal II | 1.00 | \$45,026 | 1.00 | \$45,855 | 1.00 | \$45,855 |
| Prgm Mgr Senior I | 1.00 | \$102,600 | 1.00 | \$104,567 | 1.00 | \$104,567 |
| Prgm Mgr Senior III | 2.00 | \$231,829 | 2.00 | \$236,292 | 2.00 | \$236,292 |
| Prgm Mgr Senior IV | 2.00 | \$252,276 | 2.00 | \$256,975 | 2.00 | \$256,975 |
| Total D99A1101 | 119.00 | \$8,471,209 | 118.00 | \$8,872,988 | 118.00 | \$8,872,988 |
| Total D99A11 - Office of Administrative Hearings | 119.00 | \$8,471,209 | 118.00 | \$8,872,988 | 118.00 | \$8,872,988 |
| GRAND TOTAL D99 - Office of Administrative Hearings | 119.00 | \$8,471,209 | 118.00 | \$8,872,988 | 118.00 | \$8,872,988 |