



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>B75 - Legislative Branch</b>						
<b>B75A01 - Legislative Branch</b>						
<b>B75A0101 - Senate</b>						
Budget And Taxation Committee	0.00	\$126,334	0.00	\$130,765	0.00	\$130,765
Desk Officers	0.00	\$253,933	0.00	\$337,272	0.00	\$337,272
Education, Health & Environmental Affairs	0.00	\$99,924	0.00	\$113,760	0.00	\$113,760
Finance Committee	0.00	\$121,002	0.00	\$118,747	0.00	\$118,747
Judicial Proceedings Committee	0.00	\$106,043	0.00	\$126,593	0.00	\$126,593
Office Of The Majority Leader	0.00	\$73,584	0.00	\$80,971	0.00	\$80,971
Office Of The Minority Leader	0.00	\$126,026	0.00	\$135,305	0.00	\$135,305
Office Of The President	0.00	\$707,864	0.00	\$735,209	0.00	\$735,209
Office Of The Secretary Of The Senate	0.00	\$95,370	0.00	\$104,003	0.00	\$104,003
President Of The Senate	0.00	\$59,827	0.00	\$62,044	0.00	\$64,262
Regular Senate Staff	0.00	\$2,448,915	0.00	\$2,485,885	0.00	\$2,505,735
Senators	0.00	\$2,118,806	0.00	\$2,197,351	0.00	\$2,275,896
Session Support Personnel	125.00	\$577,546	125.00	\$584,455	125.00	\$584,455
<b>Total B75A0101</b>	<b>125.00</b>	<b>\$6,915,174</b>	<b>125.00</b>	<b>\$7,212,360</b>	<b>125.00</b>	<b>\$7,312,973</b>
<b>B75A0102 - House of Delegates</b>						
Appropriations Committee	0.00	\$129,686	0.00	\$135,108	0.00	\$135,108
Delegates	0.00	\$6,448,500	0.00	\$6,687,590	0.00	\$6,926,640
Delegation Staff	0.00	\$361,923	0.00	\$375,668	0.00	\$375,668
Desk Officers	0.00	\$325,099	0.00	\$341,557	0.00	\$341,557
Economic Matters Committee	0.00	\$121,568	0.00	\$126,843	0.00	\$126,843
Environmental Matters Committee	0.00	\$121,568	0.00	\$126,843	0.00	\$126,843
Health And Government Operations	0.00	\$121,568	0.00	\$126,843	0.00	\$126,843
Judiciary Committee	0.00	\$121,568	0.00	\$126,843	0.00	\$126,843
Office Of The Chief Clerk	0.00	\$24,354	0.00	\$24,795	0.00	\$24,795
Office Of The Majority Leader	0.00	\$73,584	0.00	\$80,971	0.00	\$80,971
Office Of The Minority Leader	0.00	\$126,026	0.00	\$135,305	0.00	\$135,305
Office Of The Speaker	0.00	\$806,621	0.00	\$853,562	0.00	\$853,562
Office Of The Speaker Pro Tem	0.00	\$73,584	0.00	\$77,045	0.00	\$77,045
Regular House Staff	0.00	\$2,451,575	0.00	\$2,618,916	0.00	\$2,618,916
Session Support Personnel	239.00	\$461,546	239.00	\$468,455	239.00	\$468,455
Speaker	0.00	\$59,827	0.00	\$62,044	0.00	\$64,262
Ways And Means Committee	0.00	\$121,568	0.00	\$126,843	0.00	\$126,843
<b>Total B75A0102</b>	<b>239.00</b>	<b>\$11,950,165</b>	<b>239.00</b>	<b>\$12,495,231</b>	<b>239.00</b>	<b>\$12,736,499</b>



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>B75A0103 - General Legislative Expenses</b>						
Legislative Security	1.00	\$19,987	1.00	\$19,987	1.00	\$19,987
<b>Total B75A0103</b>	<b>1.00</b>	<b>\$19,987</b>	<b>1.00</b>	<b>\$19,987</b>	<b>1.00</b>	<b>\$19,987</b>
<b>B75A0104 - Office of the Executive Director</b>						
Deputy Office Director			1.00	\$160,100	1.00	\$160,100
Executive Director	1.00	\$172,900	1.00	\$179,000	1.00	\$179,000
IS Senior Analyst/Engineer II	1.00	\$90,200	1.00	\$95,504		
Legislative Administrator	2.00	\$122,270	2.00	\$135,261	2.00	\$135,261
Legislative Aide	2.00	\$61,300	2.00	\$63,768	2.00	\$63,768
Legislative Assistant I	16.00	\$560,403	16.00	\$593,287	16.00	\$593,287
Legislative Assistant II	18.00	\$771,883	14.00	\$604,490	14.00	\$604,490
Legislative Associate I	11.00	\$544,076	8.00	\$393,586	8.00	\$393,586
Legislative Associate II	6.00	\$318,400	8.00	\$439,414	8.00	\$439,414
Legislative IS Technician			2.00	\$97,000	1.00	\$48,000
Legislative Manager I	7.00	\$572,200	5.00	\$411,956	5.00	\$411,956
Legislative Manager II	1.00	\$99,385	5.00	\$463,030	4.00	\$370,030
Legislative Specialist I	3.00	\$176,854	4.00	\$238,392	3.00	\$176,813
Legislative Specialist II	3.00	\$192,070	4.00	\$261,113	4.00	\$261,113
Legislative Supervisor	10.00	\$677,747	11.00	\$774,179	11.00	\$774,179
Office Director			1.00	\$178,358	1.00	\$178,358
Principal Policy Analyst I	1.00	\$104,491	1.00	\$102,595	1.00	\$102,595
Senior Administrator I	1.00	\$72,000	1.00	\$70,000	1.00	\$70,000
Senior Administrator II	3.00	\$245,066	2.00	\$159,717	2.00	\$159,717
Senior Manager	7.00	\$893,557	5.00	\$663,089	5.00	\$663,089
<b>Total B75A0104</b>	<b>93.00</b>	<b>\$5,674,802</b>	<b>94.00</b>	<b>\$6,083,839</b>	<b>90.00</b>	<b>\$5,784,756</b>
<b>B75A0105 - Office of Legislative Audits</b>						
Deputy Office Director	1.00	\$146,725	1.00	\$154,160	1.00	\$154,160
IS Principal Analyst/Engineer III	1.00	\$112,560	1.00	\$119,812	1.00	\$119,812
IS Senior Analyst/Engineer II	1.00	\$85,748	1.00	\$89,463	1.00	\$89,463
IS Technical Analyst/Engineer II	1.00	\$60,650	1.00	\$67,363	1.00	\$67,363
Legislative Assistant I	2.00	\$75,500				
Legislative Assistant II			2.00	\$83,010	2.00	\$83,010
Legislative Associate I	1.00	\$49,579	1.00	\$45,000	1.00	\$45,000
Legislative Manager II	17.00	\$1,958,327	16.00	\$1,910,775	16.00	\$1,910,775
Legislative Specialist II	1.00	\$71,148	1.00	\$75,071	1.00	\$75,071
Legislative Supervisor	1.00	\$70,560	1.00	\$75,472	1.00	\$75,472



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Director	1.00	\$159,288	1.00	\$167,474	1.00	\$167,474
Senior Auditor I	10.00	\$709,691	10.00	\$757,782	10.00	\$757,782
Senior Auditor II	15.00	\$1,182,533	9.00	\$760,210	9.00	\$760,210
Senior Auditor III	13.00	\$1,264,837	17.00	\$1,688,696	17.00	\$1,688,696
Senior Manager	5.00	\$678,570	5.00	\$706,552	5.00	\$706,552
Staff Auditor I	22.00	\$1,140,019	18.00	\$985,540	18.00	\$985,540
Staff Auditor II	23.00	\$1,416,595	22.00	\$1,350,058	22.00	\$1,350,058
Staff Auditor III			8.00	\$553,752	8.00	\$553,752
<b>Total B75A0105</b>	<b>115.00</b>	<b>\$9,182,330</b>	<b>115.00</b>	<b>\$9,590,190</b>	<b>115.00</b>	<b>\$9,590,190</b>

**B75A0106 - Office of Legislative Information Systems**

Deputy Office Director	1.00	\$159,000	1.00	\$166,200	1.00	\$166,200
IS Analyst/Engineer I	3.00	\$180,500	2.00	\$109,000	2.00	\$109,000
IS Analyst/Engineer II	2.00	\$138,000	2.00	\$134,600	2.00	\$134,600
IS Analyst/Engineer III	1.00	\$76,000	2.00	\$154,400	2.00	\$154,400
IS Principal Analyst/Engineer I					1.00	\$93,000
IS Principal Analyst/Engineer II	2.00	\$200,000	2.00	\$210,700	2.00	\$210,700
IS Principal Analyst/Engineer III	3.00	\$344,500	2.00	\$240,400	2.00	\$240,400
IS Senior Analyst/Engineer I	1.00	\$80,000				
IS Senior Analyst/Engineer II	2.00	\$176,000	4.00	\$373,170	5.00	\$468,674
IS Technical Analyst/Engineer I	8.00	\$389,150	7.00	\$368,500	7.00	\$368,500
IS Technical Analyst/Engineer II	1.00	\$58,000	2.00	\$128,700	2.00	\$128,700
IS Technical Analyst/Engineer III	3.00	\$201,000	3.00	\$225,200	3.00	\$225,200
Legislative Assistant II	1.00	\$43,500	1.00	\$45,500	1.00	\$45,500
Legislative IS Technician					1.00	\$49,000
Legislative Manager II	1.00	\$96,000	2.00	\$227,900	2.00	\$227,900
Office Director	1.00	\$165,539	1.00	\$173,850	1.00	\$173,850
Senior Manager	2.00	\$259,487	1.00	\$154,000	1.00	\$154,000
<b>Total B75A0106</b>	<b>32.00</b>	<b>\$2,566,676</b>	<b>32.00</b>	<b>\$2,712,120</b>	<b>35.00</b>	<b>\$2,949,624</b>

**B75A0107 - Office of Policy Analysis**

Deputy Office Director	2.00	\$303,016	2.00	\$308,977	2.00	\$308,977
Lead Principal Analyst	4.00	\$500,615	4.00	\$527,383	4.00	\$527,383
Legislative Aide	1.00	\$28,195	1.00	\$26,000	1.00	\$26,000
Legislative Assistant I	5.00	\$179,522	3.00	\$105,259	3.00	\$105,259
Legislative Assistant II	4.00	\$160,490	5.00	\$198,170	5.00	\$198,170
Legislative Associate I	3.00	\$138,184	4.00	\$171,276	4.00	\$171,276
Legislative Associate II	3.00	\$152,405	2.00	\$102,825	2.00	\$102,825



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Legislative Librarian I	3.00	\$153,609	2.00	\$112,653	2.00	\$112,653
Legislative Librarian II	3.00	\$174,595	2.00	\$122,496	2.00	\$122,496
Legislative Manager I	3.00	\$222,949	3.00	\$223,507	3.00	\$223,507
Legislative Manager II	5.00	\$567,160	4.00	\$473,522	4.00	\$473,522
Legislative Specialist I	7.00	\$408,281	5.00	\$285,283	6.00	\$346,862
Legislative Specialist II	4.00	\$259,309	6.00	\$401,472	6.00	\$401,472
Legislative Supervisor	4.00	\$248,176	4.00	\$269,771	4.00	\$269,771
Office Director	1.00	\$171,000	1.00	\$174,420	1.00	\$174,420
Policy Analyst I	10.00	\$551,131	15.00	\$862,676	15.00	\$862,676
Policy Analyst II	15.00	\$914,213	9.00	\$572,861	9.00	\$572,861
Principal Policy Analyst I	11.00	\$1,056,661	10.00	\$1,004,227	10.00	\$1,004,227
Principal Policy Analyst II	13.00	\$1,501,543	14.00	\$1,701,763	14.00	\$1,701,763
Senior Librarian I			1.00	\$57,376	1.00	\$57,376
Senior Librarian II	1.00	\$100,913	1.00	\$102,932	1.00	\$102,932
Senior Manager	8.00	\$1,023,685	8.00	\$1,025,721	8.00	\$1,025,721
Senior Policy Analyst I	12.00	\$802,184	18.00	\$1,282,123	18.00	\$1,282,123
Senior Policy Analyst II	22.00	\$1,740,418	19.00	\$1,583,519	19.00	\$1,583,519
<b>Total B75A0107</b>	<b>144.00</b>	<b>\$11,358,254</b>	<b>143.00</b>	<b>\$11,696,212</b>	<b>144.00</b>	<b>\$11,757,791</b>
<b>Total B75A01 - Legislative Branch</b>	<b>749.00</b>	<b>\$47,667,388</b>	<b>749.00</b>	<b>\$49,809,939</b>	<b>749.00</b>	<b>\$50,151,820</b>
<b>GRAND TOTAL B75 Legislative Branch</b>	<b>749.00</b>	<b>\$47,667,388</b>	<b>749.00</b>	<b>\$49,809,939</b>	<b>749.00</b>	<b>\$50,151,820</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C00 - Judiciary</b>						
<b>C00A00 - Judiciary</b>						
<b>C00A0001 - Court of Appeals</b>						
Chief Judge Court Of Appeals	1.00	\$195,433	1.00	\$195,433	1.00	\$195,433
Judge Court Of Appeals	6.00	\$1,058,598	6.00	\$1,058,598	6.00	\$1,058,598
Judiciary Employee Exempt	29.00	\$1,681,377	29.00	\$1,758,655	29.00	\$1,841,696
Judiciary Employee Non-Exempt	8.00	\$392,966	8.00	\$405,106	8.00	\$419,286
<b>Total C00A0001</b>	<b>44.00</b>	<b>\$3,328,374</b>	<b>44.00</b>	<b>\$3,417,792</b>	<b>44.00</b>	<b>\$3,515,013</b>
<b>C00A0002 - Court of Special Appeals</b>						
Chief Judge Circuit Of Special Appeals	1.00	\$166,633	1.00	\$166,633	1.00	\$166,633
Judge Court Of Special Appeals	14.00	\$2,290,862	14.00	\$2,290,862	14.00	\$2,290,862
Judiciary Employee Exempt	78.50	\$4,874,977	76.50	\$5,113,140	77.00	\$5,221,391
Judiciary Employee Non-Exempt	11.00	\$550,537	14.00	\$670,983	14.00	\$700,836
<b>Total C00A0002</b>	<b>104.50</b>	<b>\$7,883,009</b>	<b>105.50</b>	<b>\$8,241,618</b>	<b>106.00</b>	<b>\$8,379,722</b>
<b>C00A0003 - Circuit Court Judges</b>						
Judge Circuit Court	162.00	\$25,018,146	173.00	\$26,716,909	173.00	\$26,716,909
Judiciary Employee Exempt	242.00	\$15,885,235	253.00	\$18,249,720	255.00	\$18,134,611
<b>Total C00A0003</b>	<b>404.00</b>	<b>\$40,903,381</b>	<b>426.00</b>	<b>\$44,966,629</b>	<b>428.00</b>	<b>\$44,851,520</b>
<b>C00A0004 - District Court</b>						
Chief Judge District Court Of Maryland	1.00	\$163,633	1.00	\$163,633	1.00	\$163,633
Judge District Court	115.00	\$16,253,295	117.00	\$16,535,961	117.00	\$16,535,961
Judiciary Employee Exempt	403.00	\$24,499,918	405.00	\$24,869,252	405.00	\$26,086,705
Judiciary Employee Non-Exempt	1000.50	\$42,950,733	999.50	\$42,861,745	1008.00	\$44,917,213
<b>Total C00A0004</b>	<b>1,519.50</b>	<b>\$83,867,579</b>	<b>1,522.50</b>	<b>\$84,430,591</b>	<b>1,531.00</b>	<b>\$87,703,512</b>
<b>C00A0006 - Administrative Office of the Courts</b>						
Judiciary Employee Exempt	129.00	\$10,031,930	147.00	\$11,203,151	147.60	\$11,807,511
Judiciary Employee Non-Exempt	130.25	\$6,315,904	89.50	\$4,251,815	90.25	\$4,475,458
<b>Total C00A0006</b>	<b>259.25</b>	<b>\$16,347,834</b>	<b>236.50</b>	<b>\$15,454,966</b>	<b>237.85</b>	<b>\$16,282,969</b>
<b>C00A0007 - Court Related Agencies</b>						
Judiciary Employee Exempt	8.75	\$849,404	9.75	\$1,087,163	10.00	\$997,492
Judiciary Employee Non-Exempt	7.00	\$324,477	7.00	\$341,080	7.00	\$349,360



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<b>Total C00A0007</b>	<b>15.75</b>	<b>\$1,173,881</b>	<b>16.75</b>	<b>\$1,428,243</b>	<b>17.00</b>	<b>\$1,346,852</b>
<b>C00A0008 - State Law Library</b>						
Judiciary Employee Exempt	9.00	\$696,673	11.40	\$962,326	11.40	\$867,247
Judiciary Employee Non-Exempt	8.00	\$363,849	5.60	\$296,130	6.00	\$273,474
<b>Total C00A0008</b>	<b>17.00</b>	<b>\$1,060,522</b>	<b>17.00</b>	<b>\$1,258,456</b>	<b>17.40</b>	<b>\$1,140,721</b>
<b>C00A0009 - Judicial Information Systems</b>						
Judiciary Employee Exempt	93.50	\$7,783,758	100.00	\$8,400,033	105.00	\$9,200,879
Judiciary Employee Non-Exempt	36.50	\$1,863,835	39.25	\$2,107,522	39.75	\$2,107,500
<b>Total C00A0009</b>	<b>130.00</b>	<b>\$9,647,593</b>	<b>139.25</b>	<b>\$10,507,555</b>	<b>144.75</b>	<b>\$11,308,379</b>
<b>C00A0010 - Clerks of the Circuit Court</b>						
Judiciary Clerk Of Court I	7.00	\$760,200	7.00	\$760,200	7.00	\$760,200
Judiciary Clerk Of Court II	6.00	\$669,600	6.00	\$669,600	6.00	\$669,600
Judiciary Clerk Of Court III	6.00	\$676,500	6.00	\$676,500	6.00	\$676,500
Judiciary Clerk Of Court IV	5.00	\$572,500	5.00	\$572,500	5.00	\$572,500
Judiciary Employee Exempt	91.00	\$6,216,603	100.00	\$7,053,517	100.00	\$7,528,233
Judiciary Employee Non-Exempt	1304.50	\$53,974,436	1319.00	\$55,488,012	1339.00	\$58,693,025
<b>Total C00A0010</b>	<b>1,419.50</b>	<b>\$62,869,839</b>	<b>1,443.00</b>	<b>\$65,220,329</b>	<b>1,463.00</b>	<b>\$68,900,058</b>
<b>Total C00A00 - Judiciary</b>	<b>3,913.50</b>	<b>\$227,082,012</b>	<b>3,950.50</b>	<b>\$234,926,179</b>	<b>3,989.00</b>	<b>\$243,428,746</b>
<b>GRAND TOTAL C00 Judiciary</b>	<b>3,913.50</b>	<b>\$227,082,012</b>	<b>3,950.50</b>	<b>\$234,926,179</b>	<b>3,989.00</b>	<b>\$243,428,746</b>



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<b>C80 - Office of the Public Defender</b>						
<b>C80B00 - Office of the Public Defender</b>						
<b>C80B0001 - General Administration</b>						
Accountant I	2.00	\$91,466	2.00	\$93,985	2.00	\$93,985
Accountant Manager II	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
Admin Officer I	1.00	\$37,591	1.00	\$36,557	1.00	\$36,557
Admin Officer III	0.00	\$45,268	2.00	\$115,352	2.00	\$115,352
Admin Spec II	1.00	\$0				
Administrator III	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Agency Procurement Assoc Lead	1.00	\$43,082	1.00	\$43,872	1.00	\$43,872
Asst District Pub Defender	1.00	\$0				
Asst Pub Defender Hq Ld	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Asst Pub Defender Hq Supv	4.00	\$444,057	4.00	\$451,620	4.00	\$451,620
Asst Pub Defender II	0.00	\$81,998	1.00	\$70,409	1.00	\$70,409
Asst Pub Defender III	4.00	\$480,712	4.00	\$384,164	4.00	\$384,164
Asst Pub Defender Supv	3.00	\$336,180	4.00	\$396,046	4.00	\$396,046
Computer Network Spec I	8.00	\$421,870	6.00	\$353,288	6.00	\$353,288
Computer Network Spec II	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Computer Network Specialist Manager	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Dep Pub Defender	1.00	\$139,613	1.00	\$142,398	1.00	\$142,398
Designated Admin Mgr II	0.00	\$39,965	1.00	\$81,352	1.00	\$81,352
Exec Assoc II	1.00	\$0				
Exec Assoc III	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Exec VI	1.00	\$120,257	1.00	\$122,657	1.00	\$122,657
Fiscal Accounts Clerk II	3.00	\$143,753	2.00	\$72,803	2.00	\$72,803
Fiscal Accounts Clerk Supervisor	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Fiscal Accounts Technician Supv	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
HR Administrator III	1.00	\$84,484	1.00	\$86,087	1.00	\$86,087
HR Administrator IV	1.00	\$47,160	1.00	\$88,424	1.00	\$88,424
HR Officer III	1.00	\$66,759	1.00	\$72,199	1.00	\$72,199
HR Specialist	2.00	\$111,294	2.00	\$113,418	2.00	\$113,418
IT Systems Technical Specialist	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Office Secretary II	1.00	\$44,302	1.00	\$36,715	1.00	\$36,715
Office Secretary III	2.00	\$61,579	2.00	\$68,134	2.00	\$68,134
Office Services Clerk	1.00	\$38,464	1.00	\$39,162	1.00	\$39,162
Paralegal I	1.00	\$0				
Paralegal II	2.00	\$63,142	1.00	\$50,272	1.00	\$50,272
Personnel Associate I	3.00	\$94,581	2.00	\$74,679	2.00	\$74,679
Personnel Associate II	1.00	\$50,821	1.00	\$50,818	1.00	\$50,818



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr II	1.00	\$81,998	1.00	\$78,322	1.00	\$78,322
Prgm Mgr IV	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Prgm Mgr Senior III	3.00	\$137,379	1.00	\$78,595	1.00	\$78,595
Pub Defender	1.00	\$154,441	1.00	\$154,433	1.00	\$154,433
Social Worker I, Criminal Justice	1.00	\$49,586				
<b>Total C80B0001</b>	<b>63.00</b>	<b>\$4,280,397</b>	<b>56.00</b>	<b>\$4,135,462</b>	<b>56.00</b>	<b>\$4,135,462</b>

C80B0002 - District Operations						
Admin Aide	13.00	\$487,584	13.00	\$551,152	13.00	\$551,152
Admin Officer I	18.00	\$969,046	19.00	\$988,741	19.00	\$988,741
Admin Officer III	2.00	\$92,517	1.00	\$63,371	1.00	\$63,371
Admin Spec III	1.00	\$50,275	1.00	\$51,209	1.00	\$51,209
Asst District Pub Defender	11.00	\$1,258,026	12.00	\$1,276,084	12.00	\$1,276,084
Asst Pub Defender Hq Supv	8.00	\$756,914	7.00	\$711,684	7.00	\$711,684
Asst Pub Defender I	117.00	\$6,287,489	103.00	\$6,298,434	103.00	\$6,298,434
Asst Pub Defender II	125.50	\$9,335,857	138.00	\$10,493,152	138.00	\$10,493,152
Asst Pub Defender III	167.00	\$14,551,742	169.50	\$15,370,624	169.50	\$15,370,624
Asst Pub Defender Supv	52.00	\$4,848,518	52.00	\$5,087,002	52.00	\$5,087,002
Chf Capital Defense Division	1.00	\$129,679	1.00	\$132,186	1.00	\$132,186
Computer Network Spec I			2.00	\$120,680	2.00	\$120,680
Dist Pub Def Baltimore City	1.00	\$137,053	1.00	\$137,046	1.00	\$137,046
Dist Pub Def Metropolitan	6.00	\$756,540	6.00	\$788,765	6.00	\$788,765
Dist Pub Defender	5.00	\$540,282	5.00	\$549,833	5.00	\$549,833
Fiscal Accounts Clerk II	1.00	\$0	1.00	\$37,380	1.00	\$37,380
Office Clerk I	2.00	\$58,575	2.00	\$59,608	2.00	\$59,608
Office Clerk II	5.00	\$91,568	3.00	\$93,687	3.00	\$93,687
Office Secretary I	1.50	\$45,371	1.50	\$46,662	1.50	\$46,662
Office Secretary II	8.00	\$200,461	6.00	\$223,242	6.00	\$223,242
Office Secretary III	52.50	\$1,874,235	53.00	\$2,169,920	53.00	\$2,169,920
Office Services Clerk	6.00	\$209,245	6.00	\$212,324	6.00	\$212,324
Office Services Clerk Lead	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Office Supervisor	1.00	\$8,434				
Paralegal I	7.00	\$193,037	6.00	\$227,480	6.00	\$227,480
Paralegal II	16.50	\$649,794	12.50	\$608,465	12.50	\$608,465
Personnel Associate I			1.00	\$39,046	1.00	\$39,046
Prgm Mgr Senior III			2.00	\$200,039	2.00	\$200,039
Prgm Mgr Senior IV	2.00	\$254,617	2.00	\$259,538	2.00	\$259,538
Pub Defender Intake Spec I	71.50	\$1,906,645	57.00	\$1,833,267	57.00	\$1,833,267





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Pub Defender Intake Spec I Shift Elig	0.00	\$7,907	4.00	\$129,667	4.00	\$129,667
Pub Defender Intake Spec II	38.00	\$1,353,008	35.00	\$1,370,298	35.00	\$1,370,298
Pub Defender Intake Spec II Shift Elig	0.00	\$2,307	1.00	\$37,380	1.00	\$37,380
Pub Defender Intake Supervisor	10.00	\$460,198	9.00	\$415,435	9.00	\$415,435
Pub Defender Intake Supervisor Shift Elig	0.00	\$2,630	1.00	\$42,623	1.00	\$42,623
Pub Defender Invest II	3.00	\$128,453	3.00	\$131,488	3.00	\$131,488
Pub Defender Invest III	7.50	\$280,703	7.00	\$319,287	7.00	\$319,287
Social Work Manager, Criminal Justice	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273
Social Work Supv, Criminal Justice	2.00	\$120,622	2.00	\$111,244	2.00	\$111,244
Social Worker Adv, Criminal Justice	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Social Worker I, Criminal Justice	9.00	\$342,212	7.00	\$383,526	7.00	\$383,526
Social Worker II, Criminal Justice	10.00	\$598,967	13.00	\$798,628	13.00	\$798,628
<b>Total C80B0002</b>	<b>784.00</b>	<b>\$49,158,932</b>	<b>768.50</b>	<b>\$52,541,810</b>	<b>768.50</b>	<b>\$52,541,810</b>

**C80B0003 - Appellate and Inmate Services**

Admin Aide	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Admin Officer I	2.00	\$81,455	2.00	\$84,436	2.00	\$84,436
Asst Pub Defender Hq Supv	2.00	\$178,292	2.00	\$183,257	2.00	\$183,257
Asst Pub Defender I	8.00	\$528,281	7.00	\$443,286	7.00	\$443,286
Asst Pub Defender II	11.00	\$786,769	12.00	\$833,915	12.00	\$833,915
Asst Pub Defender III	12.50	\$1,328,789	11.00	\$985,033	11.00	\$985,033
Asst Pub Defender Supv	4.00	\$406,596	4.00	\$409,449	4.00	\$409,449
Chf Appellate Service Pub Def	1.00	\$105,072	1.00	\$107,087	1.00	\$107,087
Chf Inmate Services Pub Def	1.00	\$101,147	1.00	\$103,084	1.00	\$103,084
Fiscal Accounts Clerk II	1.00	\$0	1.00	\$36,061	1.00	\$36,061
Office Clerk II	2.00	\$30,145	1.00	\$31,931	1.00	\$31,931
Office Secretary I	1.00	\$0				
Office Secretary II	2.00	\$43,895	2.00	\$70,241	2.00	\$70,241
Office Secretary III	2.00	\$97,861	3.00	\$122,183	3.00	\$122,183
Paralegal II	1.00	\$38,260	1.00	\$39,654	1.00	\$39,654
Pub Defender Intake Spec I			1.00	\$35,158	1.00	\$35,158
<b>Total C80B0003</b>	<b>51.50</b>	<b>\$3,773,774</b>	<b>50.00</b>	<b>\$3,532,861</b>	<b>50.00</b>	<b>\$3,532,861</b>

**C80B0004 - Involuntary Institutionalization Services**

Admin Officer I	1.00	\$47,066	1.00	\$47,935	1.00	\$47,935
Asst Pub Defender Hq Supv	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Asst Pub Defender I	2.00	\$107,036	1.00	\$63,522	1.00	\$63,522
Asst Pub Defender II	2.50	\$208,364	2.00	\$159,685	2.00	\$159,685



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Pub Defender III	1.00	\$86,828	2.00	\$145,706	2.00	\$145,706
Chf Involuntary Inst Ser Pub Def	1.00	\$58,999	1.00	\$120,097	1.00	\$120,097
Office Secretary III	4.00	\$133,328	4.00	\$140,219	4.00	\$140,219
Pub Defender Intake Supervisor	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Pub Defender Invest III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
<b>Total C80B004</b>	<b>14.50</b>	<b>\$862,248</b>	<b>14.00</b>	<b>\$899,727</b>	<b>14.00</b>	<b>\$899,727</b>
<b>Total C80B00 - Office of the Public Defender</b>	<b>913.00</b>	<b>\$58,075,351</b>	<b>888.50</b>	<b>\$61,109,860</b>	<b>888.50</b>	<b>\$61,109,860</b>
<b>GRAND TOTAL C80 Office of the Public Defender</b>	<b>913.00</b>	<b>\$58,075,351</b>	<b>888.50</b>	<b>\$61,109,860</b>	<b>888.50</b>	<b>\$61,109,860</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C81 - Office of the Attorney General</b>						
<b>C81C00 - Office of the Attorney General</b>						
<b>C81C0001 - Legal Counsel and Advice</b>						
Admin Aide	1.00	\$55,466	1.00	\$48,980	1.00	\$48,980
Admin Officer II	3.00	\$110,140	3.00	\$151,118	3.00	\$151,118
Administrative Mgr I	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Administrative Mgr II	2.00	\$177,204	2.00	\$178,836	2.00	\$178,836
Administrative Mgr IV	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Administrative Mgr Senior II	2.00	\$199,145	2.00	\$225,375	2.00	\$225,375
Administrator I	3.00	\$134,010	3.00	\$180,595	3.00	\$180,595
Administrator III	2.00	\$147,299	2.00	\$150,127	2.00	\$150,127
Administrator VI	0.50	\$45,059	0.50	\$45,918	0.50	\$45,918
Asst Attorney General V	0.00	\$47,517	1.00	\$73,126	1.00	\$73,126
Asst Attorney General VI	2.00	\$111,110	3.00	\$281,234	3.00	\$281,234
Asst Attorney General VII	6.00	\$416,452	4.00	\$428,378	4.00	\$428,378
Asst Attorney General VIII	2.00	\$332,071	3.00	\$345,723	3.00	\$345,723
Attorney General	1.00	\$139,442	1.00	\$145,500	1.00	\$147,500
Computer Network Spec I	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Computer Network Specialist Supervisor	1.00	\$64,700				
Dep Attorney General	2.00	\$285,329	2.00	\$283,072	2.00	\$283,072
Designated Admin Mgr Senior II	2.00	\$113,050	2.00	\$211,440	2.00	\$211,440
Div Dir Ofc Atty General	2.00	\$134,756	2.00	\$218,585	2.00	\$218,585
Exec Assoc II	1.00	\$56,553	1.00	\$57,633	1.00	\$57,633
Exec Assoc III	4.00	\$249,582	4.00	\$255,246	4.00	\$255,246
Fiscal Accounts Technician I	1.00	\$23,323				
Fiscal Accounts Technician II	0.00	\$24,710	1.00	\$48,980	1.00	\$48,980
IT Asst Director I	0.00	\$7,767	1.00	\$78,322	1.00	\$78,322
Legal Secretary	2.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Services Clerk	2.00	\$69,124	2.00	\$70,366	2.00	\$70,366
Office Services Clerk Lead	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Principal Counsel	1.00	\$189,326	2.00	\$252,372	2.00	\$252,372
Senior Exec Assoc Attorney General	2.00	\$250,362	2.00	\$255,356	2.00	\$255,356
Webmaster II	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
<b>Total C81C0001</b>	<b>49.50</b>	<b>\$3,780,979</b>	<b>50.50</b>	<b>\$4,391,294</b>	<b>50.50</b>	<b>\$4,393,294</b>
<b>C81C0004 - Securities Division</b>						
Admin Aide	1.00	\$26,015	1.00	\$38,636	1.00	\$38,636
Admin Officer I	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer II	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Admin Spec III	1.00	\$49,222	1.00	\$50,272	1.00	\$50,272
Administrative Mgr I	1.00	\$79,209	1.00	\$80,715	1.00	\$80,715
Administrator I	4.00	\$188,852	3.00	\$199,112	3.00	\$199,112
Administrator I OAG			1.00	\$44,017	1.00	\$44,017
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Asst Attorney General V			1.00	\$78,952	1.00	\$78,952
Asst Attorney General VI	5.00	\$270,569	3.00	\$272,094	3.00	\$272,094
Asst Attorney General VII	2.00	\$172,907	3.00	\$272,449	3.00	\$272,449
Asst Attorney General VIII	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Computer Network Spec II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Div Dir Ofc Atty General	1.00	\$124,796	1.00	\$127,207	1.00	\$127,207
Legal Secretary	1.00	\$41,440	1.00	\$43,541	1.00	\$43,541
Office Secretary II	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Paralegal II	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
<b>Total C81C0004</b>	<b>23.00</b>	<b>\$1,423,602</b>	<b>23.00</b>	<b>\$1,684,291</b>	<b>23.00</b>	<b>\$1,684,291</b>

**C81C0005 - Consumer Protection Division**

Admin Aide	3.00	\$146,998	4.00	\$191,079	4.00	\$191,079
Admin Officer I	2.00	\$56,084	3.00	\$142,933	3.00	\$142,933
Admin Officer I OAG	1.00	\$12,004				
Admin Officer III	13.00	\$744,012	14.00	\$805,009	14.00	\$805,009
Administrator I	1.00	\$54,666	1.00	\$70,265	1.00	\$70,265
Administrator II	2.00	\$0	2.00	\$108,840	2.00	\$108,840
Administrator II OAG	2.00	\$65,167	1.00	\$61,983	1.00	\$61,983
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Administrator VI	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Asst Attorney General V	2.00	\$0				
Asst Attorney General VI	4.00	\$500,843	7.00	\$650,984	7.00	\$650,984
Asst Attorney General VII	5.00	\$497,870	5.00	\$507,405	5.00	\$507,405
Asst Attorney General VIII	4.00	\$281,289	3.00	\$312,854	3.00	\$312,854
Computer Network Spec II	2.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Computer Operator II	1.00	\$50,275	1.00	\$51,209	1.00	\$51,209
Consmr Affairs Supervisor	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Legal Secretary	1.00	\$43,977	1.00	\$45,994	1.00	\$45,994
Management Associate	2.00	\$109,266	2.00	\$111,344	2.00	\$111,344
Staff Atty I Attorney General	0.00	\$44,244	1.00	\$61,983	1.00	\$61,983



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total C81C0005</b>	<b>49.00</b>	<b>\$3,041,197</b>	<b>50.00</b>	<b>\$3,560,263</b>	<b>50.00</b>	<b>\$3,560,263</b>

**C81C0006 - Antitrust Division**

Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Asst Attorney General VI	2.00	\$103,749	2.00	\$168,351	2.00	\$168,351
Asst Attorney General VII	2.00	\$0	1.00	\$68,959	1.00	\$68,959
Asst Attorney General VIII	0.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
<b>Total C81C0006</b>	<b>7.00</b>	<b>\$468,966</b>	<b>7.00</b>	<b>\$604,654</b>	<b>7.00</b>	<b>\$604,654</b>

**C81C0009 - Medicaid Fraud Control Unit**

Admin Officer I	2.00	\$97,987	2.00	\$99,806	2.00	\$99,806
Admin Officer III	9.00	\$488,302	15.00	\$801,102	15.00	\$801,102
Administrator I	4.00	\$188,110	3.00	\$191,717	3.00	\$191,717
Administrator II	8.00	\$216,634	3.00	\$220,804	3.00	\$220,804
Administrator II OAG			1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Administrator IV	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Asst Attorney General VI	5.00	\$308,460	5.00	\$479,422	5.00	\$479,422
Asst Attorney General VII	3.00	\$278,783	3.00	\$313,984	3.00	\$313,984
Asst Attorney General VIII	1.00	\$40,564	1.00	\$73,612	1.00	\$73,612
Computer Info Services Spec II	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Div Dir Ofc Atty General	1.00	\$129,679	1.00	\$132,186	1.00	\$132,186
Management Associate	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
Paralegal II	2.00	\$47,572	1.00	\$48,453	1.00	\$48,453
<b>Total C81C0009</b>	<b>39.00</b>	<b>\$2,069,791</b>	<b>39.00</b>	<b>\$2,686,835</b>	<b>39.00</b>	<b>\$2,686,835</b>

**C81C0010 - People's Insurance Counsel Division**

Admin Officer II	1.00	\$33,748	1.00	\$54,026	1.00	\$54,026
Asst Attorney General V	1.00	\$20,779				
Asst Attorney General VI	0.00	\$66,963	1.00	\$90,827	1.00	\$90,827
Asst Attorney General VIII	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Management Associate	1.00	\$27,374	1.00	\$47,935	1.00	\$47,935
<b>Total C81C0010</b>	<b>4.00</b>	<b>\$260,482</b>	<b>4.00</b>	<b>\$306,551</b>	<b>4.00</b>	<b>\$306,551</b>

**C81C0012 - Juvenile Justice Monitoring Program**



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator III	2.00	\$61,304	2.00	\$112,373	2.00	\$112,373
Administrator IV	3.00	\$143,397	3.00	\$199,324	3.00	\$199,324
Designated Admin Mgr Senior II	1.00	\$83,251	1.00	\$90,541	1.00	\$90,541
<b>Total C81C0012</b>	<b>6.00</b>	<b>\$287,952</b>	<b>6.00</b>	<b>\$402,238</b>	<b>6.00</b>	<b>\$402,238</b>

**C81C0014 - Civil Litigation Division**

Admin Aide	1.00	\$0	1.00	\$32,364	1.00	\$32,364
Admin Officer II	0.00	\$17,536	1.00	\$57,182	1.00	\$57,182
Administrator VII	0.00	\$5,846				
Asst Attorney General V	0.00	\$12,123	1.00	\$60,543	1.00	\$60,543
Asst Attorney General VI	7.00	\$618,484	6.00	\$543,781	7.00	\$608,389
Asst Attorney General VII	3.00	\$226,538	5.00	\$477,561	4.00	\$408,602
Asst Attorney General VIII	3.00	\$173,577	2.00	\$187,375	2.00	\$187,375
Div Dir Ofc Atty General	1.00	\$129,679	1.00	\$132,186	1.00	\$132,186
Exec Assoc II	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Paralegal II	2.00	\$89,926	1.00	\$51,209	1.00	\$51,209
Principal Counsel	2.00	\$245,341	2.00	\$247,630	2.00	\$247,630
Senior Exec Assoc Attorney General	1.00	\$142,654	1.00	\$142,646	1.00	\$142,646
<b>Total C81C0014</b>	<b>22.00</b>	<b>\$1,778,508</b>	<b>23.00</b>	<b>\$2,051,510</b>	<b>23.00</b>	<b>\$2,047,159</b>

**C81C0015 - Criminal Appeals Division**

Admin Aide	1.00	\$26,375	1.00	\$40,792	1.00	\$40,792
Asst Attorney General IV	1.00	\$17,036				
Asst Attorney General V	0.00	\$22,643	1.00	\$39,476	1.00	\$39,476
Asst Attorney General VI	11.00	\$972,029	11.00	\$1,102,228	11.00	\$1,102,228
Asst Attorney General VII	5.00	\$225,618	3.00	\$242,485	3.00	\$242,485
Asst Attorney General VIII	0.00	\$153,668	2.00	\$219,660	2.00	\$219,660
Div Dir Ofc Atty General	1.00	\$79,629	1.00	\$111,253	1.00	\$111,253
Legal Secretary	2.00	\$83,217	2.00	\$84,737	2.00	\$84,737
Management Associate	2.00	\$105,364	2.00	\$108,258	2.00	\$108,258
<b>Total C81C0015</b>	<b>23.00</b>	<b>\$1,685,579</b>	<b>23.00</b>	<b>\$1,948,889</b>	<b>23.00</b>	<b>\$1,948,889</b>

**C81C0016 - Criminal Investigation Division**

Admin Aide	1.00	\$30,291	1.00	\$32,364	1.00	\$32,364
Administrator I	2.00	\$70,269	2.00	\$114,282	2.00	\$114,282
Administrator II	2.00	\$75,016	2.00	\$121,869	2.00	\$121,869
Administrator III	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator IV	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Asst Attorney General VI	1.00	\$152,712	2.00	\$197,930	2.00	\$197,930
Asst Attorney General VII	4.00	\$243,135	3.00	\$307,785	3.00	\$307,785
Div Dir Ofc Atty General	1.00	\$61,302	1.00	\$122,417	1.00	\$122,417
Paralegal II	1.00	\$50,275	1.00	\$51,209	1.00	\$51,209
Principal Counsel	1.00	\$116,821	1.00	\$114,671	1.00	\$114,671
<b>Total C81C0016</b>	<b>15.00</b>	<b>\$944,550</b>	<b>15.00</b>	<b>\$1,210,016</b>	<b>15.00</b>	<b>\$1,210,016</b>

**C81C0017 - Educational Affairs Division**

Admin Aide	1.00	\$41,543	1.00	\$42,301	1.00	\$42,301
Asst Attorney General VII	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Div Dir Ofc Atty General	1.00	\$0				
Management Associate	1.00	\$54,740	1.00	\$55,662	1.00	\$55,662
<b>Total C81C0017</b>	<b>4.00</b>	<b>\$207,018</b>	<b>3.00</b>	<b>\$208,692</b>	<b>3.00</b>	<b>\$208,692</b>

**C81C0018 - Correctional Litigation Division**

Administrator III	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Asst Attorney General V	1.00	\$61,035				
Asst Attorney General VI	1.00	\$77,984	2.00	\$185,686	2.00	\$185,686
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Paralegal II	1.00	\$50,232	1.00	\$52,183	1.00	\$52,183
<b>Total C81C0018</b>	<b>5.00</b>	<b>\$313,926</b>	<b>5.00</b>	<b>\$364,930</b>	<b>5.00</b>	<b>\$364,930</b>

**C81C0020 - Contract Litigation Division**

Admin Officer I	1.00	\$0	1.00	\$36,557	1.00	\$36,557
Asst Attorney General VI	7.00	\$511,075	6.00	\$539,885	6.00	\$539,885
Asst Attorney General VII	2.00	\$213,214	2.00	\$217,310	2.00	\$217,310
Asst Attorney General VIII	0.00	\$105,407	1.00	\$107,429	1.00	\$107,429
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Legal Secretary	2.00	\$84,834	2.00	\$86,388	2.00	\$86,388
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Paralegal II	2.00	\$81,352	2.00	\$83,745	2.00	\$83,745
<b>Total C81C0020</b>	<b>16.00</b>	<b>\$1,185,260</b>	<b>16.00</b>	<b>\$1,261,725</b>	<b>16.00</b>	<b>\$1,261,725</b>

<b>Total C81C00 - Office of the Attorney General</b>	<b>262.50</b>	<b>\$17,447,810</b>	<b>264.50</b>	<b>\$20,681,888</b>	<b>264.50</b>	<b>\$20,679,537</b>
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<b>GRAND TOTAL C81 - Office of the Attorney General</b>	<b>262.50</b>	<b>\$17,447,810</b>	<b>264.50</b>	<b>\$20,681,888</b>	<b>264.50</b>	<b>\$20,679,537</b>
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C82 - Office of the State Prosecutor</b>						
<b>C82D00 - Office of the State Prosecutor</b>						
<b>C82D0001 - General Administration</b>						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer II	1.00	\$38,882	1.00	\$40,298	1.00	\$40,298
Admin Officer III	1.00	\$34,013	1.00	\$41,358	1.00	\$41,358
Administrative Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Administrator II	5.00	\$310,482	5.00	\$314,974	5.00	\$314,974
Administrator VI	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Asst State Prosecutor II	1.00	\$61,175	1.00	\$63,522	1.00	\$63,522
Senior Asst State Prosecutor	1.00	\$31,362	1.00	\$95,084	1.00	\$95,084
State Prosecutor	1.00	\$154,433	1.00	\$154,433	1.00	\$154,433
<b>Total C82D0001</b>	<b>13.00</b>	<b>\$900,014</b>	<b>13.00</b>	<b>\$982,038</b>	<b>13.00</b>	<b>\$982,038</b>
<b>Total C82D00 - Office of the State Prosecutor</b>	<b>13.00</b>	<b>\$900,014</b>	<b>13.00</b>	<b>\$982,038</b>	<b>13.00</b>	<b>\$982,038</b>
<b>GRAND TOTAL C82 Office of the State Prosecutor</b>	<b>13.00</b>	<b>\$900,014</b>	<b>13.00</b>	<b>\$982,038</b>	<b>13.00</b>	<b>\$982,038</b>





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C85 - Maryland Tax Court</b>						
<b>C85E00 - Maryland Tax Court</b>						
<b>C85E0001 - Administration and Appeals</b>						
Chf Judge Tax Court	1.00	\$43,415	1.00	\$43,413	1.00	\$43,413
Clerk Tax Court	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Judge Tax Court	4.00	\$148,689	4.00	\$148,680	4.00	\$148,680
Management Associate	1.00	\$42,188	1.00	\$43,738	1.00	\$43,738
Office Secretary I	1.00	\$25,605	1.00	\$35,158	1.00	\$35,158
<b>Total C85E0001</b>	<b>8.00</b>	<b>\$363,646</b>	<b>8.00</b>	<b>\$374,732</b>	<b>8.00</b>	<b>\$374,732</b>
<b>Total C85E00 - Maryland Tax Court</b>	<b>8.00</b>	<b>\$363,646</b>	<b>8.00</b>	<b>\$374,732</b>	<b>8.00</b>	<b>\$374,732</b>
<b>GRAND TOTAL C85 Maryland Tax Court</b>	<b>8.00</b>	<b>\$363,646</b>	<b>8.00</b>	<b>\$374,732</b>	<b>8.00</b>	<b>\$374,732</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C90 - Public Service Commission</b>						
<b>C90G00 - Public Service Commission</b>						
<b>C90G0001 - General Administration and Hearings</b>						
Admin Aide	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Admin Officer III	7.00	\$393,038	7.00	\$401,351	7.00	\$401,351
Admin Spec I	2.00	\$32,239	1.00	\$35,068	1.00	\$35,068
Admin Spec II	6.00	\$288,281	7.00	\$284,132	7.00	\$284,132
Admin Spec III	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Administrator IV	1.00	\$69,277	1.00	\$70,607	1.00	\$70,607
Asst Gen Counsel III Pub Ser Com	4.00	\$331,411	4.00	\$413,015	4.00	\$413,015
Commissioner Pub Service	4.00	\$556,031	4.00	\$557,456	4.00	\$557,456
Computer Network Spec II	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Database Specialist II	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
Designated Admin Mgr IV	1.00	\$69,982	1.00	\$92,564	1.00	\$92,564
Exec Assoc II	4.00	\$241,951	4.00	\$248,237	4.00	\$248,237
Exec Assoc III	1.00	\$23,263	1.00	\$46,857	1.00	\$46,857
Exec Dir Public Service Comm	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Exec Secy Public Service Comm	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Executive Senior	1.00	\$165,574	1.00	\$168,877	1.00	\$168,877
Fiscal Accounts Technician II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Fiscal Services Chief II	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Fiscal Services Officer II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Gen Counsel Public Service	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
HR Administrator I	0.00	\$22,117				
HR Administrator II	0.00	\$21,872				
IT Asst Director II	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
IT Director II	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
IT Programmer Analyst I	2.00	\$116,189	2.00	\$118,404	2.00	\$118,404
IT Systems Technical Specialist	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Management Associate	3.00	\$151,425	3.00	\$154,256	3.00	\$154,256
Office Secretary III	1.00	\$37,664	1.00	\$38,346	1.00	\$38,346
Prgm Mgr Senior II	5.00	\$367,054	5.00	\$541,966	5.00	\$541,966
PSC Commission Advisor	6.00	\$656,268	6.00	\$723,835	6.00	\$723,835
PSC Regulatory Economist II	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
<b>Total C90G0001</b>	<b>62.00</b>	<b>\$4,733,723</b>	<b>62.00</b>	<b>\$5,098,017</b>	<b>62.00</b>	<b>\$5,098,017</b>
<b>C90G0002 - Telecommunications, Gas and Water Division</b>						
Prgm Mgr I	1.00	\$63,618	1.00	\$85,401	1.00	\$85,401



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr IV	1.00	\$103,107	1.00	\$103,743	1.00	\$103,743
PSC Regulatory Economist	1.00	\$56,459	1.00	\$53,855	1.00	\$53,855
PSC Regulatory Economist II	1.00	\$63,174	2.00	\$122,935	2.00	\$122,935
PSC Regulatory Economist III	1.00	\$53,260				
<b>Total C90G0002</b>	<b>5.00</b>	<b>\$339,618</b>	<b>5.00</b>	<b>\$365,934</b>	<b>5.00</b>	<b>\$365,934</b>

**C90G0003 - Engineering Investigations**

Accountant I	1.00	\$0				
Asst Chf Engineer Pub Ser Comm	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Chf Engineer Pub Service Comm	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Prgm Mgr II	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Pub Serv Engr III	13.00	\$813,202	13.00	\$978,310	13.00	\$978,310
<b>Total C90G0003</b>	<b>17.00</b>	<b>\$1,108,392</b>	<b>16.00</b>	<b>\$1,276,704</b>	<b>16.00</b>	<b>\$1,276,704</b>

**C90G0004 - Accounting Investigations**

Admin Aide	1.00	\$32,653	1.00	\$35,980	1.00	\$35,980
Asst Chf Auditor Pub Ser Comm	1.00	\$86,774	1.00	\$88,424	1.00	\$88,424
Prgm Mgr IV	1.00	\$85,324	1.00	\$64,608	1.00	\$64,608
Pub Utility Auditor	3.00	\$155,870	3.00	\$169,166	3.00	\$169,166
Pub Utility Auditor Senior	1.00	\$48,850	1.00	\$59,670	1.00	\$59,670
<b>Total C90G0004</b>	<b>7.00</b>	<b>\$409,471</b>	<b>7.00</b>	<b>\$417,848</b>	<b>7.00</b>	<b>\$417,848</b>

**C90G0005 - Common Carrier Investigations**

Admin Officer II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Admin Spec I	1.00	\$31,058	1.00	\$31,553	1.00	\$31,553
Admin Spec II	5.00	\$210,802	5.00	\$214,664	5.00	\$214,664
Admin Spec III	2.00	\$95,419	2.00	\$97,206	2.00	\$97,206
Administrator II	1.00	\$64,086	1.00	\$65,625	1.00	\$65,625
Administrator IV	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Office Secretary III	1.00	\$47,713	1.00	\$47,710	1.00	\$47,710
Prgm Mgr III	1.00	\$101,372	1.00	\$97,203	1.00	\$97,203
PSC Common Carrier Insp II	1.00	\$33,822	2.00	\$63,497	2.00	\$63,497
PSC Common Carrier Insp III	4.00	\$157,173	3.00	\$135,529	3.00	\$135,529
<b>Total C90G0005</b>	<b>18.00</b>	<b>\$872,816</b>	<b>18.00</b>	<b>\$886,878</b>	<b>18.00</b>	<b>\$886,878</b>

**C90G0007 - Electricity Division**

Prgm Mgr I	1.00	\$72,981	1.00	\$85,401	1.00	\$85,401
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr IV	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
PSC Regulatory Economist	1.00	\$60,343	3.00	\$162,513	3.00	\$162,513
PSC Regulatory Economist II	2.00	\$34,755				
PSC Regulatory Economist III	0.00	\$5,387				
<b>Total C90G0007</b>	<b>5.00</b>	<b>\$277,215</b>	<b>5.00</b>	<b>\$351,657</b>	<b>5.00</b>	<b>\$351,657</b>
<b>C90G0008 - Public Utility Law Judge</b>						
Admin Aide	1.00	\$43,082	1.00	\$43,872	1.00	\$43,872
Admin Officer II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Hearing Exam II Pub Ser Comm	1.00	\$78,318				
Hearing Exam Sr Pub Ser Comm	2.00	\$255,440	3.00	\$347,919		
License Hearing Officer	1.00	\$31,741	1.00	\$93,590	1.00	\$93,590
Prgm Mgr Senior IV	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Public Utility Law Judge Sr Pub Ser Comm					3.00	\$347,919
<b>Total C90G0008</b>	<b>7.00</b>	<b>\$602,732</b>	<b>7.00</b>	<b>\$680,660</b>	<b>7.00</b>	<b>\$680,660</b>
<b>C90G0009 - Staff Counsel</b>						
Chf Staff Atty Pub Ser Com	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Office Secretary III	1.00	\$41,547	1.00	\$41,984	1.00	\$41,984
Prgm Mgr IV	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
Staff Atty II Pub Ser Comm	4.00	\$336,762	4.00	\$341,417	4.00	\$341,417
Staff Atty III Pub Ser Comm	2.00	\$180,766	2.00	\$182,348	2.00	\$182,348
<b>Total C90G0009</b>	<b>9.00</b>	<b>\$765,959</b>	<b>9.00</b>	<b>\$774,466</b>	<b>9.00</b>	<b>\$774,466</b>
<b>C90G0010 - Energy Analysis and Planning Division</b>						
Prgm Mgr I	2.00	\$103,285	2.00	\$156,939	2.00	\$156,939
Prgm Mgr IV	1.00	\$87,082	1.00	\$103,743	1.00	\$103,743
PSC Regulatory Economist	1.00	\$52,849	1.00	\$53,855	1.00	\$53,855
PSC Regulatory Economist II	2.00	\$85,008	2.00	\$93,714	2.00	\$93,714
PSC Regulatory Economist III	1.00	\$35,474	1.00	\$49,899	1.00	\$49,899
<b>Total C90G0010</b>	<b>7.00</b>	<b>\$363,698</b>	<b>7.00</b>	<b>\$458,150</b>	<b>7.00</b>	<b>\$458,150</b>
<b>Total C90G00 - Public Service Commission</b>	<b>137.00</b>	<b>\$9,473,624</b>	<b>136.00</b>	<b>\$10,310,314</b>	<b>136.00</b>	<b>\$10,310,314</b>
<b>GRAND TOTAL C90 Public Service Commission</b>	<b>137.00</b>	<b>\$9,473,624</b>	<b>136.00</b>	<b>\$10,310,314</b>	<b>136.00</b>	<b>\$10,310,314</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C91 - Office of the People's Counsel</b>						
<b>C91H00 - Office of the People's Counsel</b>						
<b>C91H0001 - General Administration</b>						
Admin Officer III	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Admin Prog Mgr I	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Administrator II	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
Asst Peoples Counsel II	2.00	\$103,557	2.00	\$131,943	2.00	\$131,943
Asst Peoples Counsel III	1.00	\$134,804	2.00	\$159,913	2.00	\$159,913
Asst Peoples Counsel IV	5.00	\$413,631	4.00	\$412,111	4.00	\$412,111
Consumer Liaison Peoples Couns	1.00	\$97,959	1.00	\$100,207	1.00	\$100,207
Dep Peoples Counsel	1.00	\$120,797	1.00	\$123,206	1.00	\$123,206
Management Associate	3.00	\$147,190	3.00	\$149,941	3.00	\$149,941
OBS-Admin Spec I	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Secretary I	1.00	\$34,538	1.00	\$35,158	1.00	\$35,158
Peoples Counsel	1.00	\$113,213	1.00	\$115,472	1.00	\$115,472
<b>Total C91H0001</b>	<b>19.00</b>	<b>\$1,420,098</b>	<b>19.00</b>	<b>\$1,487,181</b>	<b>19.00</b>	<b>\$1,487,181</b>
<b>Total C91H00 - Office of the People's Counsel</b>	<b>19.00</b>	<b>\$1,420,098</b>	<b>19.00</b>	<b>\$1,487,181</b>	<b>19.00</b>	<b>\$1,487,181</b>
<b>GRAND TOTAL C91 - Office of the People's Counsel</b>	<b>19.00</b>	<b>\$1,420,098</b>	<b>19.00</b>	<b>\$1,487,181</b>	<b>19.00</b>	<b>\$1,487,181</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C94 - Subsequent Injury Fund</b>						
<b>C94I00 - Subsequent Injury Fund</b>						
<b>C94I0001 - General Administration</b>						
Accountant II	1.00	\$56,558	1.00	\$56,550	1.00	\$56,550
Accountant Trainee	1.00	\$40,700	1.00	\$42,186	1.00	\$42,186
Admin Spec II	1.00	\$21,155				
Admin Spec III	2.00	\$124,938	3.00	\$149,389	3.00	\$149,389
Asst Attorney General VI	5.00	\$479,497	5.00	\$507,350	5.00	\$507,350
Exec Dir Subsequent Injury Fund	1.00	\$115,006	1.00	\$117,300	1.00	\$117,300
Fiscal Services Admin II	1.00	\$100,621	1.00	\$77,699	1.00	\$77,699
IT Director I	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Legal Secretary	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
MBR Subsequent Injury Fnd Bd	0.00	\$26,750				
Office Secretary I	1.00	\$40,607	1.00	\$41,346	1.00	\$41,346
Prgm Mgr I	1.00	\$0	1.00	\$53,193	1.00	\$53,193
Principal Counsel	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
<b>Total C94I0001</b>	<b>17.00</b>	<b>\$1,275,230</b>	<b>17.00</b>	<b>\$1,315,247</b>	<b>17.00</b>	<b>\$1,315,247</b>
<b>Total C94I00 - Subsequent Injury Fund</b>	<b>17.00</b>	<b>\$1,275,230</b>	<b>17.00</b>	<b>\$1,315,247</b>	<b>17.00</b>	<b>\$1,315,247</b>
<b>GRAND TOTAL C94 Subsequent Injury Fund</b>	<b>17.00</b>	<b>\$1,275,230</b>	<b>17.00</b>	<b>\$1,315,247</b>	<b>17.00</b>	<b>\$1,315,247</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C96 - Uninsured Employers' Fund</b>						
<b>C96J00 - Uninsured Employers' Fund</b>						
<b>C96J0001 - General Administration</b>						
Admin Officer II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Admin Officer III	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Admin Prog Mgr I	1.00	\$95,860	1.00	\$85,401	1.00	\$85,401
Admin Spec III	1.00	\$471	1.00	\$34,390	1.00	\$34,390
Administrative Mgr Senior I			1.00	\$83,294	1.00	\$83,294
Asst Attorney General VI	2.00	\$148,958	2.00	\$183,391	2.00	\$183,391
Claims Investigator IV	2.00	\$0	1.00	\$34,390	1.00	\$34,390
Exec Dir Uninsured Employer Fund	1.00	\$14,370	1.00	\$92,333	1.00	\$92,333
Fiscal Accounts Technician I	1.00	\$32,178	1.00	\$33,850	1.00	\$33,850
Fiscal Accounts Technician II	1.00	\$4,993	1.00	\$37,280	1.00	\$37,280
MBR Uninsured Employers Fund	0.00	\$2,768				
Office Secretary III	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Paralegal I	1.00	\$0	1.00	\$30,472	1.00	\$30,472
Principal Counsel	1.00	\$102,275	1.00	\$104,235	1.00	\$104,235
<b>Total C96J0001</b>	<b>14.00</b>	<b>\$506,431</b>	<b>14.00</b>	<b>\$866,918</b>	<b>14.00</b>	<b>\$866,918</b>
<b>Total C96J00 - Uninsured Employers' Fund</b>	<b>14.00</b>	<b>\$506,431</b>	<b>14.00</b>	<b>\$866,918</b>	<b>14.00</b>	<b>\$866,918</b>
<b>GRAND TOTAL C96 Uninsured Employers Fund</b>	<b>14.00</b>	<b>\$506,431</b>	<b>14.00</b>	<b>\$866,918</b>	<b>14.00</b>	<b>\$866,918</b>



Personnel Detail

	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C98F00 - Workers' Compensation Commission</b>						
<b>C98F0001 - General Administration</b>						
Accountant II	2.00	\$104,040	2.00	\$105,997	2.00	\$105,997
Admin Aide	1.00	\$40,445	1.00	\$40,059	1.00	\$40,059
Admin Officer I	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Admin Officer II	1.00	\$38,142	1.00	\$53,012	1.00	\$53,012
Admin Officer III	1.00	\$40,400	1.00	\$52,434	1.00	\$52,434
Admin Prog Mgr III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Admin Spec II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Spec III	2.00	\$114,669	2.00	\$101,628	2.00	\$101,628
Administrator I	3.00	\$113,451	2.00	\$115,522	2.00	\$115,522
Administrator II	4.00	\$328,032	5.00	\$334,357	5.00	\$334,357
Administrator IV	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Agency Buyer II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Agency Procurement Spec Lead	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Asst To The Comm I Workers Comp	2.00	\$92,030	3.00	\$121,015	3.00	\$121,015
Asst To The Comm II Workers Comp	5.00	\$213,104	4.00	\$210,851	4.00	\$210,851
Asst To The Comm Lead Workers Comp	2.00	\$129,205	2.00	\$130,415	2.00	\$130,415
Chair Workers Comp Commission	1.00	\$143,033	1.00	\$143,033	1.00	\$143,033
Claims Reviewer I	2.00	\$43,914	1.00	\$30,002	1.00	\$38,462
Claims Reviewer II	7.00	\$290,491	8.00	\$322,067	8.00	\$322,067
Commissioner Workers Comp	9.00	\$1,267,767	9.00	\$1,271,997	9.00	\$1,271,997
Computer Network Spec II	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Computer Network Specialist Lead	3.00	\$129,568	2.00	\$113,577	2.00	\$113,577
Computer Operator II	3.00	\$126,065	3.00	\$136,863	3.00	\$136,863
Computer Operator Lead	1.00	\$54,442	1.00	\$55,662	1.00	\$55,662
Computer Operator Supervisor	1.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Computer User Support Specialist II	2.00	\$91,715	2.00	\$93,406	2.00	\$93,406
Database Specialist II	1.00	\$27,084	1.00	\$49,899	1.00	\$49,899
Fiscal Accounts Technician II	1.00	\$46,353	1.00	\$32,364	1.00	\$47,209
Fiscal Services Admin II	1.00	\$67,982	1.00	\$67,963	1.00	\$67,963
Hearing Reporter II	12.00	\$667,625	12.00	\$679,924	12.00	\$679,924
Hearing Reporter Lead	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Hearing Reporter Supervisor	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Hearings Interpreter	1.00	\$43,369	1.00	\$44,552	1.00	\$44,552
HR Officer I	1.00	\$52,937	1.00	\$49,583	1.00	\$49,583
IT Asst Director I	3.00	\$257,244	4.00	\$321,421	4.00	\$321,421
IT Director III	1.00	\$110,311	1.00	\$110,729	1.00	\$110,729





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Programmer Analyst I	1.00	\$61,271	1.00	\$67,639	1.00	\$67,639
IT Programmer Analyst II	3.00	\$118,224	3.00	\$182,468	3.00	\$182,468
IT Programmer Analyst Lead/Advanced	3.00	\$192,248	3.00	\$197,204	3.00	\$197,204
IT Programmer Analyst Supervisor	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
IT Systems Technical Specialist	1.00	\$23,979	1.00	\$53,193	1.00	\$53,193
Office Secretary III	3.00	\$69,078	2.00	\$87,331	2.00	\$87,331
Office Services Clerk	16.00	\$485,578	15.00	\$517,961	15.00	\$517,961
Office Services Clerk Lead	1.00	\$28,380	1.00	\$28,702	1.00	\$28,702
Office Supervisor	1.00	\$25,797	1.00	\$40,059	1.00	\$40,059
Prgm Mgr I	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Prgm Mgr Senior II	1.00	\$103,418	1.00	\$105,401	1.00	\$105,401
Principal Counsel	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Services Specialist	1.00	\$35,798	1.00	\$36,061	1.00	\$36,061
Services Supervisor I	1.00	\$35,770	1.00	\$46,845	1.00	\$46,845
<b>Total C98F0001</b>	<b>117.00</b>	<b>\$6,719,430</b>	<b>115.00</b>	<b>\$7,069,716</b>	<b>115.00</b>	<b>\$7,093,021</b>
<b>Total C98F00 - Workers' Compensation Commission</b>	<b>117.00</b>	<b>\$6,719,430</b>	<b>115.00</b>	<b>\$7,069,716</b>	<b>115.00</b>	<b>\$7,093,021</b>
<b>GRAND TOTAL C98 Workers' Compensation Commission</b>	<b>117.00</b>	<b>\$6,719,430</b>	<b>115.00</b>	<b>\$7,069,716</b>	<b>115.00</b>	<b>\$7,093,021</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D05 - Board of Public Works</b>						
<b>D05E01 - Board of Public Works</b>						
<b>D05E0101 - Administration Office</b>						
Admin Officer II	1.00	\$46,563	1.00	\$47,425	1.00	\$47,425
Admin Spec II	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Administrative Mgr Senior I	1.00	\$46,640	1.00	\$96,909	1.00	\$96,909
Administrative Mgr Senior II	1.00	\$78,257	1.00	\$118,197	1.00	\$118,197
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Administrator III	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
Prgm Mgr Senior III	1.00	\$123,799	1.00	\$126,186	1.00	\$126,186
<b>Total D05E0101</b>	<b>7.00</b>	<b>\$470,816</b>	<b>7.00</b>	<b>\$567,608</b>	<b>7.00</b>	<b>\$567,608</b>
<b>D05E0105 - Wetlands Administration</b>						
Admin Spec III	1.00	\$32,947	1.00	\$52,183	1.00	\$52,183
Administrator VI	1.00	\$88,429	1.00	\$90,112	1.00	\$90,112
<b>Total D05E0105</b>	<b>2.00</b>	<b>\$121,376</b>	<b>2.00</b>	<b>\$142,295</b>	<b>2.00</b>	<b>\$142,295</b>
<b>Total D05E01 - Board of Public Works</b>	<b>9.00</b>	<b>\$592,192</b>	<b>9.00</b>	<b>\$709,903</b>	<b>9.00</b>	<b>\$709,903</b>
<b>GRAND TOTAL D05 - Board of Public Works</b>	<b>9.00</b>	<b>\$592,192</b>	<b>9.00</b>	<b>\$709,903</b>	<b>9.00</b>	<b>\$709,903</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D10 - Executive Department - Governor</b>						
<b>D10A01 - Executive Department – Governor</b>						
<b>D10A0101 - General Executive Direction and Control</b>						
Admin Aide I Exec Dept	1.00	\$43,544	1.00	\$44,343	1.00	\$44,343
Admin Aide III Exec Dept	2.00	\$82,716	1.00	\$44,205	1.00	\$44,205
Admin Officer III	7.00	\$285,709	6.00	\$318,613	6.00	\$318,613
Administrator I	1.00	\$91,452	3.00	\$164,850	3.00	\$164,850
Administrator II	5.00	\$325,652	5.00	\$344,213	5.00	\$344,213
Administrator III	6.00	\$289,282	4.00	\$258,019	4.00	\$258,019
Administrator IV	3.00	\$238,201	4.00	\$312,832	4.00	\$312,832
Administrator V	2.00	\$77,702	1.00	\$61,172	1.00	\$61,172
Administrator VI	1.00	\$0				
Administrator VII	2.00	\$172,702	2.00	\$159,172	2.00	\$159,172
Designated Admin Mgr I	1.00	\$50,918				
Exec Aide I	2.00	\$122,096	2.00	\$106,642	2.00	\$106,642
Exec Aide II	1.00	\$66,805	2.00	\$155,398	2.00	\$155,398
Exec Aide III	1.00	\$89,127	1.00	\$90,827	1.00	\$90,827
Exec Aide IV	4.60	\$375,833	3.00	\$271,677	3.00	\$271,677
Exec Aide IX	4.00	\$542,567	4.00	\$555,623	4.00	\$555,623
Exec Aide V	4.00	\$252,177	2.00	\$185,959	2.00	\$185,959
Exec Aide VI	2.00	\$243,655	4.00	\$479,543	4.00	\$479,543
Exec Aide VII	9.00	\$854,141	8.00	\$856,755	8.00	\$856,755
Exec Aide VIII	1.00	\$43,613	1.00	\$106,773		
Exec Aide X	4.00	\$598,176	4.00	\$618,706	4.00	\$618,706
Exec Aide XI	2.00	\$326,260	2.00	\$332,768	2.00	\$332,768
Exec Assoc I	1.00	\$41,222				
Exec Asst I Exec Dept	3.00	\$232,599	2.00	\$155,695	2.00	\$155,695
Exec Asst II Exec Dept			1.00	\$81,352	1.00	\$81,352
Exec VIII	1.00	\$122,507	1.00	\$124,950	1.00	\$124,950
Executive Senior	1.00	\$175,058	1.00	\$178,550	1.00	\$178,550
Governor State Of Maryland	1.00	\$167,222	1.00	\$175,000	1.00	\$180,000
Lieutenant Governor	1.00	\$139,278	1.00	\$145,500	1.00	\$149,500
Spec Asst II Exec Dept	9.00	\$335,218	11.00	\$506,653	11.00	\$506,653
Spec Asst III Exec Dept	5.50	\$289,829	5.50	\$326,262	5.50	\$326,262
<b>Total D10A0101</b>	<b>88.10</b>	<b>\$6,675,261</b>	<b>83.50</b>	<b>\$7,162,052</b>	<b>82.50</b>	<b>\$7,064,279</b>
<b>Total D10A01 - Executive Department – Governor</b>	<b>88.10</b>	<b>\$6,675,261</b>	<b>83.50</b>	<b>\$7,162,052</b>	<b>82.50</b>	<b>\$7,064,279</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
GRAND TOTAL D10 - Executive Department - Governor	88.10	\$6,675,261	83.50	\$7,162,052	82.50	\$7,064,279



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D11 - Office of the Deaf and Hard of Hearing</b>						
<b>D11A04 - Office of the Deaf and Hard of Hearing</b>						
<b>D11A0401 - Executive Direction</b>						
Exec Aide VI	1.00	\$108,292	1.00	\$110,373	1.00	\$110,373
Exec Asst I Exec Dept	1.00	\$45,665	1.00	\$60,147	1.00	\$60,147
Spec Asst II Exec Dept	1.00	\$33,368	1.00	\$44,901	1.00	\$44,901
<b>Total D11A0401</b>	<b>3.00</b>	<b>\$187,325</b>	<b>3.00</b>	<b>\$215,421</b>	<b>3.00</b>	<b>\$215,421</b>
<b>Total D11A04 - Office of the Deaf and Hard of Hearing</b>	<b>3.00</b>	<b>\$187,325</b>	<b>3.00</b>	<b>\$215,421</b>	<b>3.00</b>	<b>\$215,421</b>
<b>GRAND TOTAL D11 - Office of the Deaf and Hard of Hearing</b>	<b>3.00</b>	<b>\$187,325</b>	<b>3.00</b>	<b>\$215,421</b>	<b>3.00</b>	<b>\$215,421</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D12 - Department of Disabilities</b>						
<b>D12A02 - Department of Disabilities</b>						
<b>D12A0201 - General Administration</b>						
Admin Officer I	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Administrator I	5.00	\$300,551	5.00	\$296,407	5.00	\$296,407
Administrator II	3.00	\$144,494	3.00	\$175,145	3.00	\$175,145
Administrator III	2.60	\$190,053	3.60	\$258,021	3.60	\$258,021
Administrator IV	3.00	\$199,017	3.00	\$219,492	3.00	\$219,492
Administrator VI	1.00	\$71,149				
Dep Secy Dept Disabilities	1.00	\$105,407	1.00	\$107,510	1.00	\$107,510
Designated Admin Mgr II	1.00	\$85,964	1.00	\$81,352	1.00	\$81,352
Designated Admin Mgr III	1.00	\$90,117	1.00	\$91,835	1.00	\$91,835
Exec Assoc III	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Office Secretary I	1.00	\$30,000	1.00	\$31,061	1.00	\$31,061
Office Secretary II	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Prgm Mgr I	1.00	\$59,802				
Prgm Mgr II	1.00	\$61,175	1.00	\$63,522	1.00	\$63,522
Prgm Mgr III	1.00	\$111,563	2.00	\$173,665	2.00	\$173,665
Prgm Mgr Senior I	0.00	\$30,646	1.00	\$110,729	1.00	\$110,729
Secy Dept Disabilities	1.00	\$137,777	1.00	\$140,526	1.00	\$140,526
<b>Total D12A0201</b>	<b>25.60</b>	<b>\$1,766,428</b>	<b>26.60</b>	<b>\$1,900,756</b>	<b>26.60</b>	<b>\$1,900,756</b>
<b>Total D12A02 - Department of Disabilities</b>	<b>25.60</b>	<b>\$1,766,428</b>	<b>26.60</b>	<b>\$1,900,756</b>	<b>26.60</b>	<b>\$1,900,756</b>
<b>GRAND TOTAL D12 - Department of Disabilities</b>	<b>25.60</b>	<b>\$1,766,428</b>	<b>26.60</b>	<b>\$1,900,756</b>	<b>26.60</b>	<b>\$1,900,756</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D13 - Maryland Energy Administration</b>						
<b>D13A13 - Maryland Energy Administration</b>						
<b>D13A1301 - General Administration</b>						
Admin Officer II	1.00	\$23,009				
Admin Officer III	1.00	\$34,188	1.00	\$56,550	1.00	\$54,451
Administrator II	7.00	\$241,657	5.00	\$292,453	5.00	\$291,285
Administrator III	2.00	\$86,581	2.00	\$127,572	2.00	\$127,572
Administrator IV	7.00	\$399,335	5.00	\$329,535	5.00	\$329,535
Administrator V	1.00	\$10,871	2.00	\$174,008	2.00	\$175,586
Asst Attorney General VI	3.00	\$234,171	3.00	\$279,888	3.00	\$279,888
Asst Attorney General VIII	1.00	\$85,104	1.00	\$113,763	1.00	\$113,763
Exec Aide I	1.00	\$29,015	1.00	\$87,729	1.00	\$56,743
Exec Aide III	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Exec Aide IV			1.00	\$106,581		
Exec Aide V	5.00	\$310,052	4.00	\$440,810	5.00	\$516,660
Exec Aide VIII	1.00	\$140,501	1.00	\$141,404	1.00	\$141,404
Spec Asst II Exec Dept	1.00	\$58,279				
Spec Asst III Exec Dept			1.00	\$67,639	1.00	\$66,363
<b>Total D13A1301</b>	<b>32.00</b>	<b>\$1,750,756</b>	<b>28.00</b>	<b>\$2,317,801</b>	<b>28.00</b>	<b>\$2,253,119</b>
<b>Total D13A13 - Maryland Energy Administration</b>	<b>32.00</b>	<b>\$1,750,756</b>	<b>28.00</b>	<b>\$2,317,801</b>	<b>28.00</b>	<b>\$2,253,119</b>
<b>GRAND TOTAL D13 - Maryland Energy Administration</b>	<b>32.00</b>	<b>\$1,750,756</b>	<b>28.00</b>	<b>\$2,317,801</b>	<b>28.00</b>	<b>\$2,253,119</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D15 - Executive Department-Boards, Commissions and Offices</b>						
<b>D15A05 - Executive Department-Boards, Commissions and Offices</b>						
<b>D15A0503 - Office of Minority Affairs</b>						
Administrative Mgr IV	1.00	\$34,771	1.00	\$79,585	1.00	\$79,585
Administrator II	1.00	\$65,129	1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Administrator V	1.00	\$58,270	1.00	\$68,504	1.00	\$68,504
Administrator VII	1.00	\$87,460	1.00	\$89,122	1.00	\$89,122
Exec Aide IV	1.00	\$106,587	1.00	\$108,635	1.00	\$108,635
Exec Aide IX	1.00	\$131,578	1.00	\$134,203	1.00	\$134,203
Exec Aide V	1.00	\$84,842	1.00	\$97,677	1.00	\$97,677
Exec Asst I Exec Dept	2.00	\$148,402	2.00	\$151,261	2.00	\$151,261
<b>Total D15A0503</b>	<b>10.00</b>	<b>\$788,442</b>	<b>10.00</b>	<b>\$848,621</b>	<b>10.00</b>	<b>\$848,621</b>
<b>D15A0505 - Governor's Office of Community Initiatives</b>						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer III	4.00	\$193,681	4.00	\$217,012	4.00	\$217,012
Administrator I	3.00	\$193,622	5.00	\$254,943	5.00	\$254,943
Administrator II	1.00	\$64,545	1.00	\$54,298	1.00	\$54,298
Administrator III	2.00	\$63,438	1.00	\$66,151	1.00	\$66,151
Administrator IV	2.00	\$167,758	3.00	\$211,411	3.00	\$211,411
Administrator V	1.00	\$57,133	1.00	\$68,504	1.00	\$68,504
Exec Aide III	2.00	\$147,627	2.00	\$157,659	2.00	\$157,659
Exec Aide IV	1.00	\$71,395	1.00	\$77,262	1.00	\$77,262
Exec Aide V	1.00	\$85,585	1.00	\$88,844	1.00	\$88,844
Exec Aide VIII	1.00	\$130,916	1.00	\$133,528	1.00	\$133,528
Exec Asst II Exec Dept	1.00	\$81,543	1.00	\$81,352	1.00	\$81,352
Maint Chief IV Non Lic	1.00	\$46,210	1.00	\$36,557	1.00	\$36,557
Spec Asst I Exec Dept	1.00	\$34,692	1.00	\$45,855	1.00	\$45,855
Spec Asst II Exec Dept	1.00	\$5,547				
Spec Asst III Exec Dept	3.80	\$154,221	2.80	\$161,152	2.80	\$161,152
<b>Total D15A0505</b>	<b>26.80</b>	<b>\$1,546,002</b>	<b>26.80</b>	<b>\$1,703,508</b>	<b>26.80</b>	<b>\$1,703,508</b>
<b>D15A0506 - State Ethics Commission</b>						
Admin Officer I	2.00	\$81,455	2.00	\$84,436	2.00	\$84,436
Admin Spec III	3.00	\$122,872	3.00	\$124,433	3.00	\$124,433
Administrator III	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
Exec Aide II	1.00	\$65,289	1.00	\$67,796	1.00	\$67,796





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Exec Aide IV	1.00	\$84,884	1.00	\$86,495	1.00	\$86,495
Exec Aide V	1.00	\$113,769	1.00	\$115,959	1.00	\$115,959
Exec Aide VI	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Paralegal II	1.50	\$54,060	1.50	\$54,758	1.50	\$54,758
<b>Total D15A0506</b>	<b>11.50</b>	<b>\$724,143</b>	<b>11.50</b>	<b>\$737,141</b>	<b>11.50</b>	<b>\$737,141</b>

**D15A0507 - Health Care Alternative Dispute Resolution Office**

Exec Aide III	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Spec Asst I Exec Dept	2.80	\$114,913	1.80	\$67,792	1.80	\$67,792
Spec Asst II Exec Dept			1.00	\$43,307	1.00	\$43,307
Spec Asst III Exec Dept	1.00	\$60,343	1.00	\$55,931	1.00	\$55,931
<b>Total D15A0507</b>	<b>4.80</b>	<b>\$279,005</b>	<b>4.80</b>	<b>\$270,773</b>	<b>4.80</b>	<b>\$270,773</b>

**D15A0516 - Governor's Office of Crime Control and Prevention**

Admin Officer III	7.00	\$318,847	7.00	\$317,701	7.00	\$317,701
Administrator I	4.00	\$216,813	4.00	\$196,785	4.00	\$196,785
Administrator II	5.00	\$310,843	5.00	\$299,065	5.00	\$299,065
Administrator III	2.00	\$113,897	1.00	\$62,474	1.00	\$62,474
Administrator IV	5.00	\$284,547	4.00	\$256,824	4.00	\$256,824
Administrator V	0.00	\$33,637	1.00	\$69,825	1.00	\$69,825
Administrator VI	6.00	\$373,819	5.00	\$409,638	5.00	\$409,638
Administrator VII	1.00	\$79,589	1.00	\$81,098	1.00	\$81,098
Exec Aide II	1.00	\$78,956	1.00	\$80,463	1.00	\$80,463
Exec Aide III	1.00	\$92,569	1.00	\$94,335	1.00	\$94,335
Exec Aide IV	1.00	\$84,884	1.00	\$86,495	1.00	\$86,495
Exec Aide VII	1.00	\$71,280	1.00	\$83,836	1.00	\$83,836
Exec Aide VIII	1.00	\$110,942	1.00	\$132,400	1.00	\$132,400
Exec Asst I Exec Dept	1.00	\$71,403	1.00	\$49,899	1.00	\$49,899
Spec Asst II Exec Dept	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Spec Asst III Exec Dept	1.00	\$55,934	1.00	\$56,999	1.00	\$56,999
Staff Atty II Attorney General			1.00	\$49,899	1.00	\$49,899
<b>Total D15A0516</b>	<b>38.00</b>	<b>\$2,351,989</b>	<b>37.00</b>	<b>\$2,382,792</b>	<b>37.00</b>	<b>\$2,382,792</b>

**D15A0522 - Governor's Grants Office**

Administrator III	1.00	\$77,082	1.00	\$80,078	1.00	\$80,078
Exec Aide V	1.00	\$0	1.00	\$73,612	1.00	\$73,612
Exec Aide VI	1.00	\$114,677	1.00	\$116,883	1.00	\$116,883



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total D15A0522</b>	<b>3.00</b>	<b>\$191,759</b>	<b>3.00</b>	<b>\$270,573</b>	<b>3.00</b>	<b>\$270,573</b>
<b>D15A0523 - State Labor Relations Board</b>						
Asst Attorney General VII	1.00	\$68,635	1.00	\$102,595	1.00	\$102,595
Exec Aide VI	1.00	\$96,605	1.00	\$98,455	1.00	\$98,455
Spec Asst III Exec Dept	1.00	\$50,918	1.00	\$52,846	1.00	\$52,846
<b>Total D15A0523</b>	<b>3.00</b>	<b>\$216,158</b>	<b>3.00</b>	<b>\$253,896</b>	<b>3.00</b>	<b>\$253,896</b>
<b>D15A0524 - Contract Appeals Resolution</b>						
Chair Bd Of Contract Appeals	1.00	\$124,818	1.00	\$124,811	1.00	\$124,811
Exec Assoc II	1.00	\$61,012	1.00	\$61,009	1.00	\$61,009
MBR Bd Contract Appeals	2.00	\$225,156	2.00	\$225,144	2.00	\$225,144
OBS-Executive Associate III	1.00	\$67,027	1.00	\$69,492	1.00	\$69,492
<b>Total D15A0524</b>	<b>5.00</b>	<b>\$478,013</b>	<b>5.00</b>	<b>\$480,456</b>	<b>5.00</b>	<b>\$480,456</b>
<b>Total D15A05 - Executive Department-Boards, Commissions and Offices</b>	<b>102.10</b>	<b>\$6,575,511</b>	<b>101.10</b>	<b>\$6,947,760</b>	<b>101.10</b>	<b>\$6,947,760</b>
<b>GRAND TOTAL D15 - Executive Department-Boards, Commissions and</b>	<b>102.10</b>	<b>\$6,575,511</b>	<b>101.10</b>	<b>\$6,947,760</b>	<b>101.10</b>	<b>\$6,947,760</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D16 - Secretary of State</b>						
<b>D16A06 - Secretary of State</b>						
<b>D16A0601 - Office of the Secretary of State</b>						
Admin Aide III Exec Dept	4.00	\$98,753	4.00	\$162,483	4.00	\$162,483
Admin Officer I	3.00	\$81,176	1.00	\$43,738	1.00	\$43,738
Admin Officer II	1.00	\$38,142	1.00	\$49,203	1.00	\$49,203
Admin Officer III	2.00	\$119,267	3.00	\$156,320	3.00	\$156,320
Admin Spec III	1.00	\$25,012	1.00	\$39,654	1.00	\$39,654
Administrator I	0.00	\$17,823	1.00	\$61,497	1.00	\$61,497
Administrator II	2.00	\$118,585	2.00	\$121,796	2.00	\$121,796
Administrator IV	2.00	\$90,591	1.00	\$64,184	1.00	\$64,184
Administrator VII	1.00	\$80,974	1.00	\$87,455	1.00	\$87,455
Asst Attorney General VI	1.00	\$68,244	1.00	\$92,564	1.00	\$92,564
Exec Aide IV	1.00	\$102,600	1.00	\$104,567	1.00	\$104,567
Exec Aide V	3.00	\$270,186	3.00	\$291,194	3.00	\$291,194
Secy Of State	1.00	\$97,833	1.00	\$102,500	1.00	\$104,000
Spec Asst I Exec Dept	0.00	\$25,819	1.00	\$39,654	1.00	\$39,654
Spec Asst II Exec Dept	2.00	\$143,769	2.00	\$104,146	2.00	\$104,146
Spec Asst III Exec Dept	2.00	\$105,426	1.00	\$61,497	1.00	\$61,497
<b>Total D16A0601</b>	<b>26.00</b>	<b>\$1,484,200</b>	<b>25.00</b>	<b>\$1,582,452</b>	<b>25.00</b>	<b>\$1,583,952</b>
<b>Total D16A06 - Secretary of State</b>	<b>26.00</b>	<b>\$1,484,200</b>	<b>25.00</b>	<b>\$1,582,452</b>	<b>25.00</b>	<b>\$1,583,952</b>
<b>GRAND TOTAL D16 - Secretary of State</b>	<b>26.00</b>	<b>\$1,484,200</b>	<b>25.00</b>	<b>\$1,582,452</b>	<b>25.00</b>	<b>\$1,583,952</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D17 - Historic St. Mary's City Commission						
D17B01 - Historic St. Mary's City Commission						
D17B0151 - Administration						
Judicial Clerk of Court 1	24.00	\$1,811,874	23.00	\$1,171,787	23.00	\$1,164,809
Staff Positions	5.00	\$296,886	6.00	\$292,211	6.00	\$307,221
<b>Total D17B0151</b>	<b>29.00</b>	<b>\$2,108,760</b>	<b>29.00</b>	<b>\$1,463,998</b>	<b>29.00</b>	<b>\$1,472,030</b>
<b>Total D17B01 - Historic St. Mary's City Commission</b>	<b>29.00</b>	<b>\$2,108,760</b>	<b>29.00</b>	<b>\$1,463,998</b>	<b>29.00</b>	<b>\$1,472,030</b>
<b>GRAND TOTAL D17 - Historic St. Mary's City Commission</b>	<b>29.00</b>	<b>\$2,108,760</b>	<b>29.00</b>	<b>\$1,463,998</b>	<b>29.00</b>	<b>\$1,472,030</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D18 - Governor's Office for Children</b>						
<b>D18A18 - Governor's Office for Children</b>						
<b>D18A1801 - Governor's Office for Children</b>						
Admin Aide III Exec Dept	1.00	\$16,573				
Admin Officer I	1.00	\$0				
Admin Officer III	2.00	\$95,700	3.00	\$141,306	3.00	\$141,306
Administrator III	5.00	\$276,971	3.00	\$183,903	3.00	\$183,903
Administrator IV	2.00	\$87,030	1.00	\$67,963	1.00	\$67,963
Administrator V	0.00	\$22,019	2.00	\$143,718	2.00	\$143,718
Administrator VII	3.00	\$81,089				
Asst Attorney General VIII	0.50	\$26,843				
Exec Aide III	0.00	\$45,639	1.00	\$89,122	1.00	\$89,122
Exec Aide IV	1.00	\$250,696	4.00	\$376,097	4.00	\$376,097
Exec Aide VII	0.00	\$7,842	1.00	\$127,207	1.00	\$127,207
Exec Aide VIII	1.00	\$130,007	1.00	\$132,600	1.00	\$132,600
<b>Total D18A1801</b>	<b>16.50</b>	<b>\$1,040,409</b>	<b>16.00</b>	<b>\$1,261,916</b>	<b>16.00</b>	<b>\$1,261,916</b>
<b>Total D18A18 - Governor's Office for Children</b>	<b>16.50</b>	<b>\$1,040,409</b>	<b>16.00</b>	<b>\$1,261,916</b>	<b>16.00</b>	<b>\$1,261,916</b>
<b>GRAND TOTAL D18 - Governor's Office for Children</b>	<b>16.50</b>	<b>\$1,040,409</b>	<b>16.00</b>	<b>\$1,261,916</b>	<b>16.00</b>	<b>\$1,261,916</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D25 - Interagency Committee On School Construction</b>						
<b>D25E03 - Interagency Committee on School Construction</b>						
<b>D25E0301 - General Administration</b>						
Admin Officer II	1.00	\$57,185	1.00	\$58,276	1.00	\$58,276
Admin Officer III	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Admin Prog Mgr III	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Admin Spec II	1.00	\$13,007				
Admin Spec III	1.00	\$36,920	1.00	\$38,258	1.00	\$38,258
Administrator I	1.00	\$53,858	1.00	\$54,884	1.00	\$54,884
Administrator II	1.00	\$4,625	1.00	\$75,012	1.00	\$75,012
Computer Info Services Spec I	1.00	\$0				
Designated Admin Mgr Senior II	1.00	\$109,505	1.00	\$111,612	1.00	\$111,612
Exec Assoc III	1.00	\$54,301	1.00	\$56,374	1.00	\$56,374
Exec VII	1.00	\$132,011	1.00	\$132,569	1.00	\$132,569
Financial Compliance Auditor Prg Supv	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
Internal Auditor II	1.00	\$57,002	1.00	\$58,091	1.00	\$58,091
IT Asst Director I	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Office Secretary III	1.00	\$32,681	1.00	\$33,850	1.00	\$33,850
Prgm Mgr I	3.00	\$158,504	2.00	\$138,963	2.00	\$138,963
Prgm Mgr II	2.00	\$130,019	2.00	\$153,699	2.00	\$153,699
Prgm Mgr III	0.00	\$46,792	1.00	\$74,540	1.00	\$74,540
Services Supervisor I	1.00	\$36,335	1.00	\$36,992	1.00	\$36,992
<b>Total D25E0301</b>	<b>21.00</b>	<b>\$1,227,403</b>	<b>19.00</b>	<b>\$1,333,592</b>	<b>19.00</b>	<b>\$1,333,592</b>
<b>Total D25E03 - Interagency Committee on School Construction</b>	<b>21.00</b>	<b>\$1,227,403</b>	<b>19.00</b>	<b>\$1,333,592</b>	<b>19.00</b>	<b>\$1,333,592</b>
<b>GRAND TOTAL D25 - Interagency Committee On School Construction</b>	<b>21.00</b>	<b>\$1,227,403</b>	<b>19.00</b>	<b>\$1,333,592</b>	<b>19.00</b>	<b>\$1,333,592</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D26 - Department of Aging</b>						
<b>D26A07 - Department of Aging</b>						
<b>D26A0701 - General Administration</b>						
Accountant Advanced	2.00	\$104,776	2.00	\$107,730	2.00	\$107,730
Admin Officer I	1.00	\$0				
Admin Officer II	1.00	\$34,101	1.00	\$47,425	1.00	\$47,425
Admin Officer III	1.00	\$37,149				
Admin Spec II	4.00	\$86,304				
Administrator II	4.00	\$179,411	2.00	\$116,349	2.00	\$116,349
Administrator III	2.00	\$0	2.00	\$99,798	2.00	\$99,798
Asst Attorney General VI	1.00	\$85,185	1.00	\$92,564	1.00	\$92,564
Asst Attorney General VIII	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Computer Network Spec II	1.00	\$26,755				
Computer Network Specialist Manager	1.00	\$0				
Database Specialist II	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Dep Secy Dept Aging	1.00	\$86,764	1.00	\$100,980	1.00	\$100,980
Exec Assoc II	1.00	\$4,232	2.00	\$82,716	2.00	\$82,716
Exec Assoc III	1.00	\$20,794	1.00	\$57,451	1.00	\$57,451
Fiscal Services Admin III	1.00	\$17,894	1.00	\$84,479	1.00	\$84,479
HR Administrator III	0.00	\$4,498				
HR Officer I	0.00	\$5,949				
Hum Ser Admin II	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Hum Ser Spec III	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
Hum Ser Spec IV	3.70	\$206,070	3.70	\$210,847	3.70	\$210,847
Hum Ser Spec V	4.00	\$214,879	4.00	\$225,010	4.00	\$225,010
Internal Auditor I	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Internal Auditor Lead	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Management Assoc OAG	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Management Associate	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Nutritionist V	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
OBS-Executive Associate II	1.00	\$884				
Office Clerk II	1.00	\$30,980	1.00	\$33,084	1.00	\$33,084
Office Secretary III	2.00	\$79,672	2.00	\$81,203	2.00	\$81,203
Prgm Mgr I	1.00	\$63,390	2.00	\$117,377	2.00	\$117,377
Prgm Mgr II	4.00	\$235,669	4.00	\$296,903	4.00	\$296,903
Prgm Mgr III	0.00	\$24,438	1.00	\$70,409	1.00	\$70,409
Prgm Mgr IV	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
Secy Dept Aging	1.00	\$135,055	1.00	\$137,749	1.00	\$137,749
Senior Citizen Aide	0.00	\$864,835				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total D26A0701	49.70	\$3,227,203	41.70	\$2,650,957	41.70	\$2,650,957
Total D26A07 - Department of Aging	49.70	\$3,227,203	41.70	\$2,650,957	41.70	\$2,650,957
GRAND TOTAL D26 - Department of Aging	49.70	\$3,227,203	41.70	\$2,650,957	41.70	\$2,650,957





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D27 - Maryland Commission On Civil Rights</b>						
<b>D27L00 - Maryland Commission on Civil Rights</b>						
<b>D27L0001 - General Administration</b>						
Admin Officer I	1.50	\$0				
Admin Prog Mgr IV	1.00	\$81,102	1.00	\$82,640	1.00	\$82,640
Admin Spec II	1.00	\$44,683	1.00	\$45,507	1.00	\$45,507
Administrator IV	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Asst Gen Counsel III Human Rel	2.00	\$75,169	1.00	\$78,074	1.00	\$78,074
Civil Rights Officer Adv/Lead	5.00	\$217,663	4.00	\$220,437	4.00	\$220,437
Civil Rights Officer I	5.00	\$216,644	4.00	\$192,025	4.00	\$192,025
Civil Rights Officer II	3.00	\$161,046	4.00	\$195,086	4.00	\$195,086
Civil Rights Officer III	4.00	\$228,851	5.00	\$293,815	5.00	\$293,815
Civil Rights Officer Supv	4.00	\$262,387	4.00	\$247,103	4.00	\$247,103
Dep Dir Human Relatns	1.00	\$33,080	1.00	\$84,000	1.00	\$84,000
Exec Assoc II	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Exec Dir Comm On Human Relatns	1.00	\$114,871	1.00	\$117,163	1.00	\$117,163
General Counsel Human Relations	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
HR Officer III	0.00	\$9,063				
IT Technical Support Spec II	1.00	\$70,053	1.00	\$49,899	1.00	\$49,899
Office Secretary III	1.00	\$23,267	1.00	\$46,845	1.00	\$46,845
<b>Total D27L0001</b>	<b>33.50</b>	<b>\$1,792,284</b>	<b>31.00</b>	<b>\$1,909,437</b>	<b>31.00</b>	<b>\$1,909,437</b>
<b>Total D27L00 - Maryland Commission on Civil Rights</b>	<b>33.50</b>	<b>\$1,792,284</b>	<b>31.00</b>	<b>\$1,909,437</b>	<b>31.00</b>	<b>\$1,909,437</b>
<b>GRAND TOTAL D27 - Maryland Commission On Civil Rights</b>	<b>33.50</b>	<b>\$1,792,284</b>	<b>31.00</b>	<b>\$1,909,437</b>	<b>31.00</b>	<b>\$1,909,437</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D28 - Maryland Stadium Authority</b>						
<b>D28A03 - Maryland Stadium Authority</b>						
<b>D28A0341 - General Administration</b>						
Administrative Officer	0.62	\$29,220				
Administrator	1.15	\$154,713	1.00	\$89,243	1.00	\$95,705
Asst Attorney General			1.00	\$93,248	1.00	\$100,000
Asst Attorney General IV	0.82	\$80,288	0.70	\$68,529	0.70	\$73,491
Executive Director	1.00	\$284,788	1.00	\$275,632	1.00	\$295,589
MSA Accountant	1.83	\$63,157	1.50	\$72,441	1.50	\$77,686
MSA Admin Clk	1.48	\$36,841	1.20	\$39,182	1.20	\$42,019
MSA Assistant Project Manager			0.75	\$44,060	0.75	\$47,250
MSA Chief Financial Officer	0.88	\$133,324	0.80	\$128,011	0.80	\$137,280
MSA Exec Associate II	1.30	\$44,724	1.30	\$64,789	1.30	\$69,480
MSA Exec Associate III	1.00	\$85,704	1.00	\$79,758	1.00	\$85,533
MSA Executive Assistant	1.00	\$51,442	1.00	\$49,548	1.00	\$53,136
MSA Financial Compliance Auditor	0.73	\$51,023	0.80	\$53,538	0.80	\$57,414
MSA Fiscal Administrator	1.00	\$100,076	0.75	\$72,873	0.75	\$78,149
MSA Human Resources Administrator	0.90	\$64,387	0.90	\$66,829	0.90	\$71,668
MSA Human Resources Officer	1.00	\$98,714	1.00	\$106,772	1.00	\$114,503
MSA IT Support Specialist II	0.00	\$29,260				
MSA Procurement Spec	1.00	\$68,349	1.00	\$65,993	1.00	\$70,771
MSA Project Administrator	0.14	\$9,169	0.15	\$9,729	0.15	\$10,433
MSA Project Director	0.90	\$96,311	0.40	\$50,429	0.40	\$54,080
MSA Project Executive Senior	0.36	\$79,001	0.20	\$42,236	0.20	\$45,294
MSA Sr Procurement Officer	1.00	\$148,136	1.00	\$146,257	1.00	\$156,847
Principal Counsel	0.86	\$107,238	0.70	\$86,576	0.70	\$92,844
<b>Total D28A0341</b>	<b>18.97</b>	<b>\$1,815,865</b>	<b>18.15</b>	<b>\$1,705,673</b>	<b>18.15</b>	<b>\$1,829,172</b>
<b>D28A0344 - Facilities Management</b>						
Administrative Officer	3.00	\$109,719	2.00	\$110,853	2.00	\$118,879
Administrator	1.00	\$44,652	1.00	\$98,480	1.00	\$105,610
MSA Asst Mgr Sports Complex Facility	2.00	\$176,925	2.00	\$171,890	2.00	\$184,335
MSA Audiovideo Communications Spec	4.00	\$254,550	3.00	\$207,930	3.00	\$222,985
MSA Building Automation Systems Spec	2.00	\$153,754	2.00	\$150,675	2.00	\$161,584
MSA Compliance Coordinator	1.00	\$9,472				
MSA Coord Events & Tenant Svcs	1.00	\$68,002	1.00	\$65,638	1.00	\$70,390
MSA Dir Capital Proj & Planning	1.00	\$127,844	1.00	\$124,307	1.00	\$133,307
MSA Dir Sports Complex Fac	1.00	\$150,091	1.00	\$145,573	1.00	\$156,113



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MSA Director Public Safety & Security	1.00	\$117,816	1.00	\$114,545	1.00	\$122,838
MSA Exec Associate I	1.00	\$41,918	1.00	\$40,656	1.00	\$43,600
MSA Exec Associate II	1.00	\$24,269	1.00	\$39,071	1.00	\$41,900
MSA IT Support Specialist II	1.00	\$25,479	1.00	\$56,016	1.00	\$60,072
MSA Maintenance General	3.00	\$119,114	3.00	\$114,959	3.00	\$123,283
MSA Maintenance Mgr	1.00	\$28,161				
MSA Maintenance Sr Tech	8.00	\$373,841	24.00	\$361,641	24.00	\$387,826
MSA Maintenance Supv	1.00	\$86,795	1.00	\$83,980	1.00	\$90,060
MSA Mgr Sports Complex Fac	2.00	\$211,241	2.00	\$203,895	2.00	\$218,658
MSA Security Manager	4.00	\$216,443	3.00	\$195,430	3.00	\$209,580
MSA Security Officer	9.00	\$339,860	9.00	\$355,722	9.00	\$381,478
MSA Security Supv (Event Operations)	5.00	\$251,527	5.00	\$247,910	5.00	\$265,860
MSA Supply Officer	1.00	\$36,917	1.00	\$38,137	1.00	\$40,898
MSA Technical Systems Mgr	1.00	\$109,348	1.00	\$105,567	1.00	\$113,210
MSA Technician	4.00	\$147,424	4.00	\$205,168	4.00	\$220,023
MSA Vacancies	11.00	\$0				
Plumber	2.00	\$61,332	2.00	\$95,580	2.00	\$102,500
<b>Total D28A0344</b>	<b>72.00</b>	<b>\$3,286,494</b>	<b>72.00</b>	<b>\$3,333,623</b>	<b>72.00</b>	<b>\$3,574,989</b>

**D28A0363 - Office of Sports Marketing**

Administrative Officer	1.00	\$39,572	1.00	\$53,210	1.00	\$57,063
Executive Director	1.00	\$137,145	1.00	\$138,636	1.00	\$148,674
<b>Total D28A0363</b>	<b>2.00</b>	<b>\$176,717</b>	<b>2.00</b>	<b>\$191,846</b>	<b>2.00</b>	<b>\$205,737</b>

**D28A0367 - Baltimore City Public Schools Construction Facilities Fund**

Administrative Officer	1.40	\$58,197	0.70	\$32,729	0.70	\$35,099
Administrator	1.84	\$97,824	1.60	\$146,960	1.60	\$157,600
Asst Attorney General VI	0.17	\$16,868	0.20	\$18,275	0.20	\$19,598
MSA Accountant	0.17	\$9,374	0.40	\$21,772	0.40	\$23,348
MSA Admin Clk	0.50	\$1,114	0.70	\$23,778	0.70	\$25,500
MSA Assistant Project Manager	1.00	\$64,969	1.00	\$61,132	1.00	\$65,558
MSA Chief Financial Officer	0.12	\$17,596	0.10	\$24,002	0.10	\$25,740
MSA Compliance Coordinator	1.27	\$31,365	0.80	\$49,013	0.80	\$52,562
MSA Exec Associate I	1.00	\$22,051				
MSA Exec Associate II	0.70	\$4,452	0.30	\$113,880	0.30	\$122,125
MSA Project Administrator	0.86	\$57,841	0.70	\$48,642	0.70	\$52,164
MSA Project Executive	1.00	\$172,314	1.00	\$162,137	1.00	\$173,876
MSA Project Executive Senior	0.63	\$137,317	0.70	\$147,825	0.70	\$158,528



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MSA Project Manager	1.00	\$90,957	1.00	\$85,585	1.00	\$91,782
MSA Project Manager Senior	2.00	\$229,110	4.00	\$453,361	4.00	\$486,186
MSA Sr Procurement Officer	1.00	\$116,555	0.70	\$86,021	0.70	\$92,249
Principal Counsel	0.14	\$16,894	0.20	\$23,086	0.20	\$24,758
<b>Total D28A0367</b>	<b>14.80</b>	<b>\$1,144,798</b>	<b>14.10</b>	<b>\$1,498,198</b>	<b>14.10</b>	<b>\$1,606,673</b>

**D28A0368 - Baltimore City CORE**

Administrator			0.40	\$22,753	0.40	\$24,400
Asst Attorney General VI	0.00	\$1,101	0.10	\$4,567	0.10	\$4,898
MSA Accountant			0.10	\$5,443	0.10	\$5,837
MSA Admin Clk			0.10	\$3,170	0.10	\$3,400
MSA Assistant Project Manager			0.30	\$14,687	0.30	\$15,750
MSA Chief Financial Officer	0.00	\$167	0.10	\$8,001	0.10	\$8,580
MSA Compliance Coordinator	0.00	\$179	0.40	\$24,830	0.40	\$26,628
MSA Exec Associate II	0.00	\$7,358	1.60	\$68,014	1.60	\$72,939
MSA Fiscal Administrator	0.00	\$314	0.30	\$24,291	0.30	\$26,050
MSA Project Administrator			0.10	\$6,485	0.10	\$6,955
MSA Project Director	0.10	\$12,183	0.60	\$75,643	0.60	\$81,120
MSA Project Executive Senior	0.00	\$1,874	0.10	\$21,118	0.10	\$22,647
MSA Project Manager	1.00	\$25,169	1.00	\$87,654	1.00	\$94,000
MSA Sr Procurement Officer	0.00	\$4,440	0.30	\$28,674	0.30	\$30,750
Principal Counsel			0.10	\$5,772	0.10	\$6,190
<b>Total D28A0368</b>	<b>1.10</b>	<b>\$52,785</b>	<b>5.60</b>	<b>\$401,102</b>	<b>5.60</b>	<b>\$430,144</b>

<b>Total D28A03 - Maryland Stadium Authority</b>	<b>108.87</b>	<b>\$6,476,659</b>	<b>111.85</b>	<b>\$7,130,442</b>	<b>111.85</b>	<b>\$7,646,715</b>
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<b>GRAND TOTAL D28 - Maryland Stadium Authority</b>	<b>108.87</b>	<b>\$6,476,659</b>	<b>111.85</b>	<b>\$7,130,442</b>	<b>111.85</b>	<b>\$7,646,715</b>
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D30 - Maryland Food Center Authority</b>						
<b>D30N00 - Maryland Food Center Authority</b>						
<b>D30N0041 - Administration</b>						
Administration	12.00	\$751,272	12.00	\$734,545	12.00	\$756,471
<b>Total D30N0041</b>	<b>12.00</b>	<b>\$751,272</b>	<b>12.00</b>	<b>\$734,545</b>	<b>12.00</b>	<b>\$756,471</b>
<b>D30N0042 - Maryland Wholesale Produce Market</b>						
Seafood	12.25	\$25,986	12.25	\$31,303	14.75	\$32,878
<b>Total D30N0042</b>	<b>12.25</b>	<b>\$25,986</b>	<b>12.25</b>	<b>\$31,303</b>	<b>14.75</b>	<b>\$32,878</b>
<b>D30N0047 - Maryland Wholesale Seafood Market</b>						
Produce	8.75	\$715,329	8.75	\$718,638	6.25	\$762,536
<b>Total D30N0047</b>	<b>8.75</b>	<b>\$715,329</b>	<b>8.75</b>	<b>\$718,638</b>	<b>6.25</b>	<b>\$762,536</b>
<b>Total D30N00 - Maryland Food Center Authority</b>	<b>33.00</b>	<b>\$1,492,587</b>	<b>33.00</b>	<b>\$1,484,486</b>	<b>33.00</b>	<b>\$1,551,885</b>
<b>GRAND TOTAL D30 - Maryland Food Center Authority</b>	<b>33.00</b>	<b>\$1,492,587</b>	<b>33.00</b>	<b>\$1,484,486</b>	<b>33.00</b>	<b>\$1,551,885</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D38 - State Board of Elections</b>						
<b>D38I01 - State Board of Elections</b>						
<b>D38I0101 - General Administration</b>						
Admin Aide	2.00	\$81,152	3.00	\$122,658	3.00	\$122,658
Admin Officer I			1.00	\$47,063	1.00	\$47,063
Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Administrator I	2.00	\$130,443	2.00	\$131,615	2.00	\$131,615
Computer User Support Specialist II	1.00	\$54,189	1.00	\$54,186	1.00	\$54,186
Database Specialist II	1.00	\$35,429	1.00	\$64,902	1.00	\$64,902
Financial Compliance Auditor I	2.00	\$103,413	2.00	\$112,742	2.00	\$112,742
Fiscal Services Admin IV	1.00	\$80,467	1.00	\$81,994	1.00	\$81,994
HR Administrator I	1.00	\$50,194	1.00	\$66,151	1.00	\$66,151
HR Officer I	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Internal Auditor Prog Supervisor	1.00	\$57,338	1.00	\$59,527	1.00	\$59,527
IT Asst Director I	3.00	\$229,170	3.00	\$233,563	3.00	\$233,563
IT Programmer Analyst I	1.00	\$55,934	1.00	\$56,999	1.00	\$56,999
IT Programmer Analyst Lead/Advanced	1.00	\$60,150	1.00	\$61,301	1.00	\$61,301
IT Systems Technical Specialist	1.00	\$42,642	2.00	\$134,640	2.00	\$134,640
IT Technical Support Spec I	1.00	\$39,421				
IT Technical Support Spec II	1.00	\$67,332	1.00	\$61,301	1.00	\$61,301
Management Associate	1.00	\$42,186	1.00	\$43,738	1.00	\$43,738
Office Secretary II	0.80	\$27,346	0.80	\$27,836	0.80	\$27,836
Office Secretary III	1.00	\$751				
Office Services Clerk	1.00	\$26,305	1.00	\$35,158	1.00	\$35,158
Prgm Mgr III	2.00	\$164,025	2.00	\$167,139	2.00	\$167,139
Prgm Mgr Senior I	1.00	\$95,089	1.00	\$96,909	1.00	\$96,909
Prgm Mgr Senior II	2.00	\$209,059	2.00	\$213,075	2.00	\$213,075
Services Specialist	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
State Admin Of Election Laws	1.00	\$130,066	1.00	\$132,569	1.00	\$132,569
Webmaster II	1.00	\$42,856				
<b>Total D38I0101</b>	<b>32.80</b>	<b>\$1,979,395</b>	<b>32.80</b>	<b>\$2,162,416</b>	<b>32.80</b>	<b>\$2,162,416</b>
<b>D38I0102 - Help America Vote Act</b>						
Administrator II	1.00	\$37,879	1.00	\$52,304	1.00	\$52,304
Computer Network Specialist Lead	6.00	\$404,572	6.00	\$412,338	6.00	\$412,338
Computer Network Specialist Supervisor	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Prgm Mgr III	1.00	\$40,261	1.00	\$62,867	1.00	\$62,867



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures		FY 2017 Positions	FY 2017 Appropriation		FY 2018 Positions	FY 2018 Allowance
Total D38I0102	9.00	\$568,118		9.00	\$612,910		9.00	\$612,910
Total D38I01 - State Board of Elections	41.80	\$2,547,513		41.80	\$2,775,326		41.80	\$2,775,326
GRAND TOTAL D38 - State Board of Elections	41.80	\$2,547,513		41.80	\$2,775,326		41.80	\$2,775,326



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D40 - Department of Planning</b>						
<b>D40W01 - Department of Planning</b>						
<b>D40W0101 - Operations Division</b>						
Accountant Manager III	1.00	\$83,558	1.00	\$85,145	1.00	\$85,145
Admin Aide	1.00	\$95,241	1.00	\$50,818	1.00	\$50,818
Admin Officer I	1.00	\$42,188	1.00	\$43,738	1.00	\$43,738
Admin Officer III	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Admin Spec III	2.00	\$51,212	2.00	\$101,538	2.00	\$101,538
Administrator I	1.00	\$0	1.00	\$47,333	1.00	\$47,333
Administrator III			1.00	\$60,147	1.00	\$60,147
Administrator IV	1.00	\$0	1.00	\$80,715	1.00	\$80,715
Asst Attorney General VIII	1.00	\$107,435	1.00	\$109,499	1.00	\$109,499
Computer Network Specialist Lead	1.00	\$66,155				
Computer Network Specialist Manager	1.00	\$82,905				
Computer Network Specialist Supervisor	1.00	\$64,188				
Database Specialist II	1.00	\$68,727				
Dep Dir Office Planning	1.00	\$115,929	1.00	\$118,242	1.00	\$118,242
Designated Admin Mgr II	1.00	\$0				
Exec Assoc II	0.00	\$25,105	1.00	\$50,506	1.00	\$50,506
Exec Assoc III	1.00	\$57,454	1.00	\$57,451	1.00	\$57,451
Fiscal Services Chief II	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
HR Officer III	0.00	\$6,400				
IT Director III	1.00	\$106,587	1.00	\$108,635	1.00	\$108,635
IT Functional Analyst II	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
IT Programmer Analyst Manager	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
IT Programmer Analyst Supervisor	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Management Associate	1.00	\$23,211				
Paralegal II OAG	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Prgm Mgr Senior II	1.00	\$105,407	1.00	\$107,429	1.00	\$107,429
Principal Counsel	1.00	\$116,889	1.00	\$119,142	1.00	\$119,142
Principal Planner	1.00	\$0				
Secy Dept Planning	1.00	\$135,055	1.00	\$137,749	1.00	\$137,749
Webmaster II	1.00	\$0				
<b>Total D40W0101</b>	<b>28.00</b>	<b>\$1,764,707</b>	<b>22.00</b>	<b>\$1,697,017</b>	<b>22.00</b>	<b>\$1,697,017</b>
<b>D40W0102 - State Clearinghouse</b>						
Admin Aide	2.00	\$41,543	2.00	\$89,510	2.00	\$89,510
Admin Spec III	0.00	\$48,456				





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator I	0.00	\$45,644				
Administrator III	0.00	\$43,112				
Administrator IV	0.00	\$79,209				
Planner V	2.00	\$82,252	2.00	\$167,622	2.00	\$167,622
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$68,959	1.00	\$68,959
Principal Planner	1.00	\$38,534				
Webmaster II	0.00	\$31,214				
<b>Total D40W0102</b>	<b>6.00</b>	<b>\$520,699</b>	<b>5.00</b>	<b>\$326,091</b>	<b>5.00</b>	<b>\$326,091</b>

**D40W0103 - Planning Data and Research**

Admin Aide	1.00	\$29,890				
Admin Officer I	1.00	\$23,211				
Cartographer II	3.00	\$142,512	3.00	\$145,152	3.00	\$145,152
Database Specialist Supervisor	1.00	\$64,359				
IT Functional Analyst II	2.00	\$0				
IT Programmer Analyst II	1.00	\$36,250				
IT Programmer Analyst Lead/Advanced	2.00	\$155,654	2.00	\$129,977	2.00	\$129,977
IT Programmer Analyst Supervisor	1.00	\$0				
IT Quality Assurance Spec Supervisor	1.00	\$61,840	1.00	\$53,193	1.00	\$53,193
Planner II	1.00	\$69,704	4.00	\$176,434	4.00	\$176,434
Planner III	2.00	\$62,680	2.00	\$107,897	2.00	\$107,897
Planner IV	4.00	\$255,347	5.00	\$312,315	5.00	\$312,315
Planner V	2.00	\$138,349	2.00	\$129,417	2.00	\$129,417
Prgm Mgr II	1.00	\$21,065	1.00	\$84,479	1.00	\$84,479
Prgm Mgr III	2.00	\$178,269	1.00	\$60,543	1.00	\$60,543
Prgm Mgr IV	2.00	\$174,589	2.00	\$196,307	2.00	\$196,307
Prgm Mgr Senior II	1.00	\$0				
Principal Planner	1.00	\$90,117	1.00	\$91,835	1.00	\$91,835
<b>Total D40W0103</b>	<b>29.00</b>	<b>\$1,503,836</b>	<b>24.00</b>	<b>\$1,487,549</b>	<b>24.00</b>	<b>\$1,487,549</b>

**D40W0104 - Planning Coordination**

Admin Aide	2.00	\$74,495	2.00	\$78,281	2.00	\$78,281
Administrator III	1.00	\$69,525	1.00	\$49,899	1.00	\$49,899
Designated Admin Mgr III	1.00	\$78,956	1.00	\$80,463	1.00	\$80,463
Planner III	1.00	\$52,849	1.00	\$52,846	1.00	\$52,846
Planner IV	3.00	\$211,828	3.00	\$215,902	3.00	\$215,902
Planner V	6.00	\$518,186	5.00	\$394,875	5.00	\$394,875
Prgm Mgr II	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr III	2.00	\$85,150	1.00	\$86,769	1.00	\$86,769
Prgm Mgr IV	2.00	\$192,443	2.00	\$196,121	2.00	\$196,121
Prgm Mgr Senior II	1.00	\$108,627	1.00	\$107,429	1.00	\$107,429
Principal Planner	4.00	\$349,700	4.00	\$356,379	4.00	\$356,379
<b>Total D40W0104</b>	<b>24.00</b>	<b>\$1,818,597</b>	<b>22.00</b>	<b>\$1,697,286</b>	<b>22.00</b>	<b>\$1,697,286</b>

**D40W0107 - Management Planning and Educational Outreach**

Admin Aide	1.00	\$43,082	1.00	\$43,872	1.00	\$43,872
Administrative Mgr I	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Administrative Mgr II	1.00	\$72,550	1.00	\$73,946	1.00	\$73,946
Administrative Mgr Senior I	1.00	\$40,108	1.00	\$110,729	1.00	\$110,729
Administrator I	2.00	\$60,005	1.00	\$56,999	1.00	\$56,999
Administrator II	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Agency Grants Spec II	1.00	\$13,737	1.00	\$50,506	1.00	\$50,506
Agency Grants Specialist Supervisor	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Archaeologist IV	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Exec V	1.00	\$59,734	1.00	\$101,827	1.00	\$101,827
Office Secretary III	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
<b>Total D40W0107</b>	<b>13.00</b>	<b>\$705,151</b>	<b>12.00</b>	<b>\$860,117</b>	<b>12.00</b>	<b>\$860,117</b>

**D40W0108 - Museum Services**

Administrative Mgr I	1.00	\$73,365	1.00	\$74,779	1.00	\$74,779
Administrator I	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
Administrator II	2.00	\$145,800	2.00	\$148,605	2.00	\$148,605
Administrator IV	0.00	\$25,162	1.00	\$64,184	1.00	\$64,184
Education & Exhibition Spec I	2.00	\$75,333	2.00	\$81,923	2.00	\$81,923
Education & Exhibition Spec II	1.00	\$0				
Education & Exhibition Supervisor	1.00	\$54,887	1.00	\$55,931	1.00	\$55,931
Maint Chief I	1.00	\$36,994	1.00	\$37,662	1.00	\$37,662
Maint Chief II Non Lic	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Maint Chief III	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Maint Supv II	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Office Secretary III	1.00	\$39,762	1.00	\$40,486	1.00	\$40,486
Park Technician II	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
Prgm Mgr III	1.00	\$91,840	1.00	\$93,590	1.00	\$93,590
Research & Preservation Spec I	1.00	\$44,547	1.00	\$45,366	1.00	\$45,366
Research & Preservation Spec II	2.00	\$101,322	2.00	\$103,229	2.00	\$103,229



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Research & Preservation Spec Lead	2.00	\$106,406	2.00	\$112,041	2.00	\$112,041
Research & Preservation Trainee	1.00	\$44,683	1.00	\$45,507	1.00	\$45,507
<b>Total D40W0108</b>	<b>21.00</b>	<b>\$1,104,814</b>	<b>21.00</b>	<b>\$1,173,008</b>	<b>21.00</b>	<b>\$1,173,008</b>
<b>D40W0109 - Research Survey and Registration</b>						
Admin Officer III	3.00	\$171,699	3.00	\$174,955	3.00	\$174,955
Administrative Mgr III	1.00	\$86,774	1.00	\$88,424	1.00	\$88,424
Administrator I	3.00	\$175,939	4.00	\$224,211	4.00	\$224,211
Administrator III	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Administrator IV	2.00	\$144,063	2.00	\$147,995	2.00	\$147,995
Archaeologist III	1.00	\$41,939				
Office Secretary III	1.00	\$22,392				
Research & Preservation Supv	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
<b>Total D40W0109</b>	<b>13.00</b>	<b>\$772,926</b>	<b>12.00</b>	<b>\$768,202</b>	<b>12.00</b>	<b>\$768,202</b>
<b>D40W0110 - Preservation Services</b>						
Administrator I	6.00	\$199,220	6.00	\$310,262	6.00	\$310,262
Administrator II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Administrator III	2.00	\$148,625	2.00	\$151,477	2.00	\$151,477
Archaeologist IV	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Office Secretary III	1.00	\$35,070	1.00	\$36,333	1.00	\$36,333
Prgm Mgr III	1.00	\$93,595	1.00	\$95,380	1.00	\$95,380
Research & Preservation Supv	1.00	\$55,934	1.00	\$56,999	1.00	\$56,999
<b>Total D40W0110</b>	<b>13.00</b>	<b>\$674,190</b>	<b>13.00</b>	<b>\$794,916</b>	<b>13.00</b>	<b>\$794,916</b>
<b>Total D40W01 - Department of Planning</b>	<b>147.00</b>	<b>\$8,864,920</b>	<b>131.00</b>	<b>\$8,804,186</b>	<b>131.00</b>	<b>\$8,804,186</b>
<b>GRAND TOTAL D40 - Department of Planning</b>	<b>147.00</b>	<b>\$8,864,920</b>	<b>131.00</b>	<b>\$8,804,186</b>	<b>131.00</b>	<b>\$8,804,186</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D50 - Military Department</b>						
<b>D50H01 - Military Department Operations and Maintenance</b>						
<b>D50H0101 - Administrative Headquarters</b>						
Accountant Advanced	0.00	\$7,103	1.00	\$70,265	1.00	\$70,265
Adjutant General	1.00	\$141,235	1.00	\$144,052	1.00	\$144,052
Admin Officer II	1.00	\$59,395	2.00	\$99,410	2.00	\$99,410
Admin Prog Mgr IV	1.00	\$90,832	1.00	\$92,564	1.00	\$92,564
Administrator I	1.00	\$61,412	1.00	\$50,915	1.00	\$50,915
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Administrator III	2.00	\$127,624	2.00	\$116,050	2.00	\$116,050
Agency Procurement Specialist I	0.00	\$18,223	1.00	\$36,557	1.00	\$36,557
Agency Procurement Specialist II	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Computer Info Services Spec II	1.00	\$41,813				
Designated Admin Mgr IV	1.00	\$56,752	1.00	\$85,817	1.00	\$85,817
Designated Admin Mgr Senior I	1.00	\$98,771	1.00	\$100,660	1.00	\$100,660
Designated Admin Mgr Senior III	1.00	\$119,148	1.00	\$121,444	1.00	\$121,444
Exec Assoc III			1.00	\$68,175	1.00	\$68,175
Fiscal Accounts Technician II	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Fiscal Accounts Technician Supv	2.00	\$91,405	1.00	\$51,612	1.00	\$51,612
Fiscal Services Chief II	2.00	\$71,976	1.00	\$73,361	1.00	\$73,361
HR Administrator III	1.00	\$49,399	1.00	\$81,352	1.00	\$81,352
HR Officer III	1.00	\$72,926	1.00	\$70,830	1.00	\$70,830
Inventory Control Specialist	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
IT Director I	1.00	\$72,739				
OBS-Executive Associate III	1.00	\$49,539				
Personnel Associate I	1.00	\$21,592	1.00	\$31,553	1.00	\$31,553
Personnel Associate II	2.00	\$40,061	1.00	\$40,792	1.00	\$40,792
<b>Total D50H0101</b>	<b>25.00</b>	<b>\$1,520,208</b>	<b>23.00</b>	<b>\$1,568,007</b>	<b>23.00</b>	<b>\$1,568,007</b>
<b>D50H0102 - Air Operations and Maintenance</b>						
Admin Aide	1.00	\$33,526	1.00	\$34,727	1.00	\$34,727
Admin Officer III	1.00	\$54,836	1.00	\$59,861	1.00	\$59,861
Administrator I	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Agency Budget Spec II	1.00	\$50,365	1.00	\$54,451	1.00	\$54,451
Agency Project Engr-Arch III	1.00	\$57,932	1.00	\$60,147	1.00	\$60,147
Bldg Construction Insp II	0.00	\$27,641	1.00	\$47,569	1.00	\$47,569
Building Services Worker	3.00	\$56,389	3.00	\$83,500	3.00	\$83,500
Carpenter Supervisor	1.00	\$19,715				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Carpenter Trim	1.00	\$40,183	1.00	\$40,916	1.00	\$40,916
Electrician	2.00	\$77,638	2.00	\$77,519	2.00	\$77,519
Envrnmntl Spec II General	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
Exec Assoc I	1.00	\$53,391	1.00	\$38,880	1.00	\$38,880
Exec VII	1.00	\$64,265	1.00	\$118,242	1.00	\$118,242
Groundskeeper	3.00	\$42,382	3.00	\$72,300	3.00	\$72,300
Maint Mechanic	1.00	\$0	1.00	\$25,502	1.00	\$25,502
Maint Mechanic Senior	2.00	\$60,809	2.00	\$64,822	2.00	\$64,822
MIL Airport Div Fire Chief	1.00	\$56,378	1.00	\$72,777	1.00	\$72,777
MIL Airport Fire Capt Tech Serv & Log	1.00	\$50,406	1.00	\$52,304	1.00	\$52,304
MIL Airport Firefight Capt Tng & Safety	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
MIL Airport Firefighter Captain General	3.00	\$191,718	3.00	\$204,093	3.00	\$204,093
MIL Airport Firefighter I	5.00	\$246,494	8.00	\$334,284	8.00	\$334,284
MIL Airport Firefighter II	8.00	\$374,952	7.00	\$345,651	7.00	\$345,651
MIL Airport Firefighter Lt	3.00	\$125,154	3.00	\$155,175	3.00	\$155,175
MIL Airport Firefighter Provisional	8.00	\$232,043	6.00	\$220,669	6.00	\$220,669
Police Officer Military	3.00	\$0				
Stationary Engineer St Grade	2.00	\$39,942	2.00	\$70,958	2.00	\$70,958
Supply Officer III	1.00	\$22,086	1.00	\$27,048	1.00	\$27,048
<b>Total D50H0102</b>	<b>57.00</b>	<b>\$2,160,019</b>	<b>54.00</b>	<b>\$2,445,459</b>	<b>54.00</b>	<b>\$2,445,459</b>

**D50H0103 - Army Operations and Maintenance**

Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer III	5.00	\$277,769	6.00	\$329,978	6.00	\$329,978
Admin Prog Mgr II	1.00	\$71,176	1.00	\$72,546	1.00	\$72,546
Admin Prog Mgr IV	1.00	\$82,645	1.00	\$84,213	1.00	\$84,213
Administrator I	2.00	\$79,533	2.00	\$104,357	2.00	\$104,357
Administrator III	3.00	\$161,090	3.00	\$181,575	3.00	\$181,575
Administrator IV			1.00	\$53,193	1.00	\$53,193
Agency Procurement Specialist II	0.00	\$30,787	1.00	\$52,434	1.00	\$52,434
Agency Project Engr-Arch III			2.00	\$99,798	2.00	\$99,798
Agency Project Engr-Arch Supervisor	1.00	\$73,840	2.00	\$135,065	2.00	\$135,065
Bldg Construction Insp III	1.00	\$30,257	1.00	\$36,557	1.00	\$36,557
Building Security Officer II	10.00	\$305,062	9.00	\$316,532	9.00	\$316,532
Building Services Worker	12.00	\$192,336	6.00	\$188,542	6.00	\$188,542
Carpenter Trim	3.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Computer Info Services Spec II	2.00	\$109,987	2.00	\$112,084	2.00	\$112,084
Computer Network Specialist Supervisor	1.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Electrician	2.00	\$54,064	2.00	\$65,417	2.00	\$65,417
Electrician Senior	0.00	\$26,585	1.00	\$47,209	1.00	\$47,209
Envrmentl Compliance Spec III	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Envrmentl Spec II General	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Exec Assoc I	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Exec Assoc III	0.00	\$6,762				
Exec VII	1.00	\$113,330	1.00	\$118,242	1.00	\$118,242
Haz-Mat Emerg Response Off II	1.00	\$31,777				
Maint Chief I Non Lic	2.00	\$55,519	2.00	\$62,025	2.00	\$62,025
Maint Chief II Licensed	1.00	\$18,768	1.00	\$32,364	1.00	\$32,364
Maint Chief II Non Lic	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Maint Chief III Non Lic	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Maint Chief IV Non Lic	1.00	\$47,066	1.00	\$47,935	1.00	\$47,935
Maint Engineering Asst Mgr	1.00	\$0				
Maint Mechanic	19.50	\$498,973	17.50	\$583,864	17.50	\$583,864
Maint Mechanic Senior	0.00	\$25,751	2.00	\$78,446	2.00	\$78,446
Maint Supv I Non Lic	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Mason Plasterer	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
MIL Youth Worker Lead			1.00	\$39,341	1.00	\$39,341
OBS-Executive Associate III	0.00	\$13,635				
Office Secretary III	1.00	\$0				
Office Services Clerk	1.00	\$40,616	1.00	\$41,346	1.00	\$41,346
Painter	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Plumber	3.00	\$96,280	4.00	\$143,169	4.00	\$143,169
Police Officer Military	6.00	\$39,947	3.00	\$130,227	3.00	\$130,227
Prgm Mgr I	2.00	\$145,341	2.00	\$148,140	2.00	\$148,140
Refrigeration Mechanic	1.00	\$4,105	1.00	\$30,472	1.00	\$30,472
Services Specialist	2.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Services Supervisor II	1.00	\$43,874	1.00	\$44,681	1.00	\$44,681
Stationary Engineer St Grade	1.00	\$0				
Steam Fitter	1.00	\$41,666	1.00	\$42,429	1.00	\$42,429
<b>Total D50H0103</b>	<b>98.50</b>	<b>\$3,237,861</b>	<b>89.50</b>	<b>\$3,951,192</b>	<b>89.50</b>	<b>\$3,951,192</b>

**D50H0105 - State Operations**

Admin Aide	2.00	\$88,656	2.00	\$90,289	2.00	\$90,289
Admin Officer II	2.00	\$60,744	3.00	\$139,466	3.00	\$139,466
Admin Officer III	1.00	\$53,434	1.00	\$54,451	1.00	\$54,451
Admin Spec III	1.00	\$44,208	1.00	\$45,023	1.00	\$45,023



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator III	2.00	\$78,702	1.00	\$63,678	1.00	\$63,678
Administrator IV	0.00	\$20,620	1.00	\$70,607	1.00	\$70,607
Agency Budget Spec II	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Agency Procurement Specialist I	1.00	\$0				
Computer Info Services Spec II	3.00	\$153,718	3.00	\$157,508	3.00	\$157,508
Computer Info Services Spec Supervisor	1.00	\$3,489				
Computer User Support Specialist II	1.00	\$42,625	1.00	\$42,623	1.00	\$42,623
Inventory Control Specialist	1.00	\$43,412	1.00	\$44,205	1.00	\$44,205
Management Associate	2.00	\$95,697	2.00	\$97,072	2.00	\$97,072
MIL Honor Guard Spec I	0.00	\$5,721	1.50	\$38,253	1.50	\$38,253
MIL Honor Guard Spec II	12.00	\$105,691	10.50	\$316,420	10.50	\$316,420
MIL Honor Guard Spec Ld	4.00	\$28,008	4.00	\$134,741	4.00	\$134,741
MIL Honor Guard Spec Mgr	4.00	\$78,408	4.00	\$173,895	4.00	\$173,895
MIL Honor Guard Spec Supv	4.00	\$60,652	4.00	\$162,626	4.00	\$162,626
MIL Youth Counselor Pgm Supr	1.00	\$54,301	1.00	\$56,374	1.00	\$56,374
MIL Youth Counselor Supr	1.00	\$53,858	1.00	\$54,884	1.00	\$54,884
MIL Youth Worker I	0.00	\$2,902	1.00	\$29,713	1.00	\$29,713
MIL Youth Worker II	6.00	\$200,675	7.00	\$232,677	7.00	\$232,677
MIL Youth Worker Lead	5.00	\$157,848	3.00	\$122,480	3.00	\$122,480
MIL Youth Worker Supv	1.00	\$41,266	1.00	\$47,063	1.00	\$47,063
Military Youth Counselor I	4.00	\$161,650	2.00	\$83,781	2.00	\$83,781
Military Youth Counselor II	5.00	\$243,394	8.00	\$378,305	8.00	\$378,305
Office Clerk II	1.00	\$29,047	1.00	\$25,502	1.00	\$25,502
Prgm Mgr I	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Prgm Mgr II	1.00	\$81,356	1.00	\$56,743	1.00	\$56,743
<b>Total D50H0105</b>	<b>68.00</b>	<b>\$2,116,320</b>	<b>68.00</b>	<b>\$2,847,037</b>	<b>68.00</b>	<b>\$2,847,037</b>

**D50H0106 - Maryland Emergency Management Agency**

Admin Aide	1.00	\$41,543	1.00	\$42,301	1.00	\$42,301
Admin Officer I	3.00	\$108,264	2.00	\$110,323	2.00	\$110,323
Admin Officer II	3.00	\$113,717	3.00	\$153,583	3.00	\$153,583
Admin Spec III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Administrator II	12.00	\$622,603	12.00	\$739,213	12.00	\$739,213
Administrator III	5.00	\$238,073	4.00	\$272,883	4.00	\$272,883
Administrator IV	2.00	\$145,494	2.00	\$146,831	2.00	\$146,831
Agency Grants Spec II	3.00	\$97,459	2.00	\$105,946	2.00	\$105,946
Emergency Mgmt Operations Off	8.00	\$251,250	8.00	\$328,374	8.00	\$328,374
Emergency Mgmt Operations Off Supervisor	4.00	\$170,931	4.00	\$176,723	4.00	\$176,723



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Exec IX	1.00	\$152,277	1.00	\$153,000	1.00	\$153,000
Fiscal Services Admin II	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
HR Officer III	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Management Associate	0.00	\$14,014	1.00	\$47,935	1.00	\$47,935
Planner IV	5.00	\$317,507	5.00	\$341,544	5.00	\$341,544
Planner V	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Prgm Mgr II	3.00	\$167,803	3.00	\$232,220	3.00	\$232,220
Prgm Mgr IV	3.00	\$216,556	3.00	\$247,951	3.00	\$247,951
Prgm Mgr Senior I	1.00	\$60,340	1.00	\$88,146	1.00	\$88,146
Prgm Mgr Senior II	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Principal Planner	1.00	\$78,956	1.00	\$80,463	1.00	\$80,463
Services Specialist	1.00	\$41,666	1.00	\$42,429	1.00	\$42,429
<b>Total D50H0106</b>	<b>61.00</b>	<b>\$3,228,994</b>	<b>59.00</b>	<b>\$3,706,431</b>	<b>59.00</b>	<b>\$3,706,431</b>
<b>Total D50H01 - Military Department Operations and Maintenance</b>	<b>309.50</b>	<b>\$12,263,402</b>	<b>293.50</b>	<b>\$14,518,126</b>	<b>293.50</b>	<b>\$14,518,126</b>
<b>GRAND TOTAL D50 - Military Department</b>	<b>309.50</b>	<b>\$12,263,402</b>	<b>293.50</b>	<b>\$14,518,126</b>	<b>293.50</b>	<b>\$14,518,126</b>





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D53 - Maryland Institute for Emergency Medical Services Systems</b>						
<b>D53T00 - Maryland Institute for Emergency Medical Services Systems</b>						
<b>D53T0001 - General Administration</b>						
Admin Aide	4.00	\$174,053	4.00	\$186,547	4.00	\$186,547
Admin Officer II	1.00	\$53,391				
Admin Officer III	3.00	\$171,699	3.00	\$174,955	3.00	\$174,955
Admin Prog Mgr I	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Admin Spec II	1.00	\$41,543	1.00	\$42,301	1.00	\$42,301
Administrator I	2.00	\$103,225	2.00	\$105,981	2.00	\$105,981
Administrator II	5.00	\$308,509	6.00	\$369,412	6.00	\$369,412
Administrator V	1.00	\$73,950	1.00	\$75,377	1.00	\$75,377
Asst Attorney General VI	2.00	\$207,497	2.00	\$207,486	2.00	\$207,486
Commercial Ambulance Svc Specialist	2.00	\$89,817	2.00	\$90,900	2.00	\$90,900
Computer Network Spec II	1.00	\$59,625	1.00	\$61,983	1.00	\$61,983
Computer Network Specialist Lead	2.00	\$115,340	2.00	\$124,082	2.00	\$124,082
Database Specialist II	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Ems Assoc Regional Admin	3.00	\$129,690	3.00	\$148,243	3.00	\$148,243
Ems Comm Oper I	4.00	\$161,255	4.00	\$157,449	4.00	\$157,449
Ems Comm Oper II	12.00	\$477,901	12.00	\$521,347	12.00	\$521,347
Ems Comm Oper Lead	3.00	\$160,158	3.00	\$163,184	3.00	\$163,184
Ems Comm Oper Specialist	0.00	\$6,004	1.00	\$60,530	1.00	\$60,530
Ems Exec Dir	1.00	\$255,239	1.00	\$255,225	1.00	\$255,225
Ems Nursing Pgm Consult/Admin Supv	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Ems Systems Eng	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Ems Systems Tech II	4.00	\$213,322	4.00	\$230,217	4.00	\$230,217
Ems Training Spec I	1.00	\$61,012	1.00	\$62,179	1.00	\$62,179
Ems Training Spec III	2.00	\$80,166	2.00	\$117,422	2.00	\$117,422
Exec Assoc III	1.00	\$54,301	1.00	\$56,374	1.00	\$56,374
Fiscal Services Admin I	1.00	\$36,104	1.00	\$64,902	1.00	\$64,902
HR Officer III	0.00	\$17,122				
IT Director II	1.00	\$85,822	1.00	\$87,455	1.00	\$87,455
IT Functional Analyst II	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
IT Programmer Analyst Lead/Advanced	1.00	\$18,169	1.00	\$49,899	1.00	\$49,899
IT Systems Technical Specialist	2.00	\$108,799	2.00	\$106,386	2.00	\$106,386
Nursing Prgm Conslt/Admin II	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Office Secretary III	4.00	\$132,565	3.00	\$127,738	3.00	\$127,738
Office Services Clerk Lead	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Physician Administration Director	1.00	\$218,347	1.00	\$226,788	1.00	\$226,788
Physician Program Manager II	1.00	\$187,543	1.00	\$194,781	1.00	\$194,781



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr I	3.00	\$220,592	3.00	\$224,702	3.00	\$224,702
Prgm Mgr II	3.00	\$183,638	3.00	\$223,169	3.00	\$223,169
Prgm Mgr III	3.00	\$277,577	3.00	\$281,007	3.00	\$281,007
Prgm Mgr IV	8.00	\$722,012	8.00	\$782,580	8.00	\$782,580
Prgm Mgr Senior I	1.00	\$104,573	1.00	\$106,581	1.00	\$106,581
Prgm Mgr Senior II	2.00	\$211,172	2.00	\$215,226	2.00	\$215,226
Research Statistician IV	1.00	\$0				
Webmaster I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
<b>Total D53T0001</b>	<b>95.00</b>	<b>\$6,109,213</b>	<b>94.00</b>	<b>\$6,499,431</b>	<b>94.00</b>	<b>\$6,499,431</b>

<b>Total D53T00 - Maryland Institute for Emergency Medical Services Systems</b>	<b>95.00</b>	<b>\$6,109,213</b>	<b>94.00</b>	<b>\$6,499,431</b>	<b>94.00</b>	<b>\$6,499,431</b>
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<b>GRAND TOTAL D53 - Maryland Institute for Emergency Medical Services</b>	<b>95.00</b>	<b>\$6,109,213</b>	<b>94.00</b>	<b>\$6,499,431</b>	<b>94.00</b>	<b>\$6,499,431</b>
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D55 - Department of Veterans Affairs</b>						
<b>D55P00 - Department of Veterans Affairs</b>						
<b>D55P0001 - Service Program</b>						
Admin Officer III	1.00	\$53,434	1.00	\$54,451	1.00	\$54,451
Administrator I	1.00	\$53,858	1.00	\$54,884	1.00	\$54,884
Administrator V	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Office Secretary II			4.00	\$114,808	4.00	\$114,808
Veteran Benefits Specialist Adv	1.00	\$66,310	2.00	\$91,611	2.00	\$91,611
Veteran Benefits Specialist II	11.00	\$367,567	10.00	\$446,761	10.00	\$446,761
Veteran Benefits Specialist Supv	2.00	\$111,480	2.00	\$114,613	2.00	\$114,613
<b>Total D55P0001</b>	<b>17.00</b>	<b>\$729,487</b>	<b>21.00</b>	<b>\$955,450</b>	<b>21.00</b>	<b>\$955,450</b>
<b>D55P0002 - Cemetery Program</b>						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer I	3.00	\$128,323	3.00	\$130,729	3.00	\$130,729
Agency Grants Spec II			1.00	\$41,358	1.00	\$41,358
Building Services Worker	5.00	\$62,648				
Motor Equipment Operator II	1.00	\$26,148	1.00	\$30,597	1.00	\$30,597
Motor Equipment Operator III	7.00	\$237,585	7.00	\$250,186	7.00	\$250,186
Office Secretary II	3.00	\$91,157	3.00	\$101,448	3.00	\$101,448
Prgm Mgr II	1.00	\$71,176	1.00	\$72,546	1.00	\$72,546
Veterans Cemetary Caretaker	13.00	\$437,150	18.00	\$539,237	18.00	\$539,237
Veterans Cemetary Equip Operator	1.00	\$27,306	1.00	\$28,260	1.00	\$28,260
Veterans Cemetary Supv	4.00	\$147,092	4.00	\$152,448	4.00	\$152,448
Veterans Cemetary Supt	5.00	\$238,777	5.00	\$243,978	5.00	\$243,978
<b>Total D55P0002</b>	<b>44.00</b>	<b>\$1,515,451</b>	<b>45.00</b>	<b>\$1,639,767</b>	<b>45.00</b>	<b>\$1,639,767</b>
<b>D55P0003 - Memorials and Monuments Program</b>						
Administrator I	1.00	\$25,526	1.00	\$53,855	1.00	\$53,855
Building Services Worker	1.00	\$22,708	1.00	\$22,707	1.00	\$22,707
Grounds Supervisor	1.00	\$34,577	1.00	\$35,793	1.00	\$35,793
<b>Total D55P0003</b>	<b>3.00</b>	<b>\$82,811</b>	<b>3.00</b>	<b>\$112,355</b>	<b>3.00</b>	<b>\$112,355</b>
<b>D55P0005 - Veterans Home Program</b>						
Admin Officer II	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Admin Spec II	1.00	\$22,105				
Admin Spec III	1.00	\$45,026	2.00	\$90,060	2.00	\$90,060



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Prgm Mgr II	1.00	\$73,950	1.00	\$75,377	1.00	\$75,377
<b>Total D55P0005</b>	<b>5.00</b>	<b>\$261,477</b>	<b>5.00</b>	<b>\$288,132</b>	<b>5.00</b>	<b>\$288,132</b>

**D55P0008 - Executive Direction**

Admin Officer III	1.00	\$37,299				
Admin Prog Mgr II	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Agency Grants Spec II	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Agency Procurement Specialist II	1.00	\$47,267	1.00	\$61,009	1.00	\$61,009
Designated Admin Mgr Senior I	1.00	\$0	1.00	\$68,959	1.00	\$68,959
Exec Assoc III	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Fiscal Accounts Technician II	1.00	\$30,352	1.00	\$42,301	1.00	\$42,301
Secy Dept Veterans Affairs	1.00	\$112,314	1.00	\$114,555	1.00	\$114,555
<b>Total D55P0008</b>	<b>8.00</b>	<b>\$420,319</b>	<b>7.00</b>	<b>\$483,570</b>	<b>7.00</b>	<b>\$483,570</b>

**D55P0011 - Outreach and Advocacy**

Administrator I	1.00	\$49,091	1.00	\$50,915	1.00	\$50,915
Administrator V	1.00	\$65,968	1.00	\$68,504	1.00	\$68,504
<b>Total D55P0011</b>	<b>2.00</b>	<b>\$115,059</b>	<b>2.00</b>	<b>\$119,419</b>	<b>2.00</b>	<b>\$119,419</b>

<b>Total D55P00 - Department of Veterans Affairs</b>	<b>79.00</b>	<b>\$3,124,604</b>	<b>83.00</b>	<b>\$3,598,693</b>	<b>83.00</b>	<b>\$3,598,693</b>
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<b>GRAND TOTAL D55 - Department of Veterans Affairs</b>	<b>79.00</b>	<b>\$3,124,604</b>	<b>83.00</b>	<b>\$3,598,693</b>	<b>83.00</b>	<b>\$3,598,693</b>
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D60 - State Archives</b>						
<b>D60A10 - State Archives</b>						
<b>D60A1001 - Archives</b>						
Admin Officer III			1.00	\$51,452	1.00	\$51,452
Administrator II	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Administrator IV	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Administrator V	2.00	\$167,731	2.00	\$170,942	2.00	\$170,942
Agency Procurement Specialist I	1.00	\$44,547				
Archivist I	16.00	\$836,437	17.00	\$855,135	17.00	\$855,135
Archivist II	8.00	\$512,361	9.00	\$535,103	9.00	\$535,103
Archivist Supervisor	5.00	\$365,917	5.00	\$372,951	5.00	\$372,951
Archivist Trainee	4.00	\$182,157	7.00	\$305,634	7.00	\$305,634
Computer Network Spec I	0.00	\$24,623	1.00	\$52,846	1.00	\$52,846
Computer Network Spec II	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
Computer Network Specialist Manager	0.50	\$43,867	0.50	\$44,700	0.50	\$44,700
Computer Network Specialist Supervisor	1.00	\$70,611	1.00	\$71,972	1.00	\$71,972
Database Specialist II	1.00	\$64,906	1.00	\$66,151	1.00	\$66,151
Database Specialist Supervisor	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273
Exec Assoc III	1.00	\$48,598	1.00	\$50,403	1.00	\$50,403
HR Officer I	0.00	\$17,842				
IT Asst Director II	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
IT Asst Director III	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
IT Programmer Analyst I			1.00	\$45,641	1.00	\$45,641
IT Programmer Analyst Lead/Advanced	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
Prgm Mgr III	1.00	\$44,455				
Prgm Mgr Senior II	2.00	\$168,462	2.00	\$206,500	2.00	\$206,500
State Archivist	1.00	\$129,665	1.00	\$132,569	1.00	\$132,569
Webmaster I	1.00	\$53,858	1.00	\$54,884	1.00	\$54,884
<b>Total D60A1001</b>	<b>51.50</b>	<b>\$3,313,068</b>	<b>57.50</b>	<b>\$3,562,216</b>	<b>57.50</b>	<b>\$3,562,216</b>
<b>D60A1002 - Artistic Property</b>						
Administrator III			1.00	\$72,777	1.00	\$72,777
Archivist I	3.00	\$21,251	2.00	\$102,330	2.00	\$102,330
Archivist II	2.00	\$88,835	2.00	\$116,201	2.00	\$116,201
<b>Total D60A1002</b>	<b>5.00</b>	<b>\$110,086</b>	<b>5.00</b>	<b>\$291,308</b>	<b>5.00</b>	<b>\$291,308</b>
<b>Total D60A10 - State Archives</b>	<b>56.50</b>	<b>\$3,423,154</b>	<b>62.50</b>	<b>\$3,853,524</b>	<b>62.50</b>	<b>\$3,853,524</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
GRAND TOTAL D60 - State Archives	56.50	\$3,423,154	62.50	\$3,853,524	62.50	\$3,853,524



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D70 - Maryland Automobile Insurance Fund</b>						
<b>D70J00 - Maryland Automobile Insurance Fund</b>						
<b>D70J0042 - Insured Division</b>						
MAIF Employees	206.20	\$15,616,331	208.30	\$15,727,108		
<b>Total D70J0042</b>	<b>206.20</b>	<b>\$15,616,331</b>	<b>208.30</b>	<b>\$15,727,108</b>		
<b>D70J0047 - Uninsured Division</b>						
MAIF Employees	9.90	\$480,015	9.40	\$509,116		
<b>Total D70J0047</b>	<b>9.90</b>	<b>\$480,015</b>	<b>9.40</b>	<b>\$509,116</b>		
<b>Total D70J00 - Maryland Automobile Insurance Fund</b>	<b>216.10</b>	<b>\$16,096,346</b>	<b>217.70</b>	<b>\$16,236,224</b>		
<b>GRAND TOTAL D70 - Maryland Automobile Insurance Fund</b>	<b>216.10</b>	<b>\$16,096,346</b>	<b>217.70</b>	<b>\$16,236,224</b>		



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D78 - Maryland Health Benefit Exchange</b>						
<b>D78Y01 - Maryland Health Benefit Exchange</b>						
<b>D78Y0101 - Maryland Health Benefit Exchange</b>						
Admin Aide	2.00	\$90,643	1.00	\$43,872	1.00	\$43,872
Admin Officer II	2.00	\$86,146				
Admin Officer III	11.00	\$430,863	10.00	\$510,691	10.00	\$510,691
Admin Prog Mgr I	6.00	\$314,026	4.00	\$265,148	4.00	\$265,148
Admin Prog Mgr II	2.00	\$112,523	1.00	\$68,504	1.00	\$68,504
Admin Prog Mgr III	0.00	\$28,694				
Administrative Mgr I	2.00	\$152,023	2.00	\$164,606	2.00	\$164,606
Administrative Mgr II	1.00	\$84,841	1.00	\$84,479	1.00	\$84,479
Administrative Mgr IV	1.00	\$87,460	1.00	\$89,122	1.00	\$89,122
Administrative Mgr Senior II	1.00	\$56,559	1.00	\$88,844	1.00	\$88,844
Administrative Mgr Senior III	1.00	\$115,129	1.00	\$116,883	1.00	\$116,883
Administrator I	0.00	\$54,228	3.00	\$184,647	3.00	\$184,647
Administrator II	3.00	\$224,738	3.00	\$201,382	3.00	\$201,382
Administrator III	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
Administrator IV	0.00	\$30,588	1.00	\$82,247	1.00	\$82,247
Agency Procurement Specialist II	1.00	\$51,476	1.00	\$63,371	1.00	\$63,371
Asst Attorney General VI	2.00	\$173,721	2.00	\$181,961	2.00	\$181,961
Computer Network Spec II	0.00	\$6,908				
Database Specialist II	3.00	\$122,658	2.00	\$127,452	2.00	\$127,452
Exec Assoc I	3.00	\$122,887	3.00	\$143,225	3.00	\$143,225
Exec IX	1.00	\$112,257	1.00	\$136,888	1.00	\$136,888
Exec VIII	2.00	\$124,657	1.00	\$111,180	1.00	\$111,180
Executive Senior	1.00	\$163,875	1.00	\$167,144	1.00	\$167,144
Fiscal Services Admin I	2.00	\$81,121	2.00	\$113,577	2.00	\$113,577
Fiscal Services Admin II	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Fiscal Services Admin VI	1.00	\$78,359	1.00	\$110,729	1.00	\$110,729
Hlth Benefit Exchange Exec X	1.00	\$134,923	1.00	\$163,957	1.00	\$163,957
Hlth Benefit Exchange Exec XI	2.00	\$338,737	2.00	\$341,934	2.00	\$341,934
Hlth Policy Analyst Advanced	0.00	\$3,780	1.00	\$61,301	1.00	\$61,301
Hlth Policy Analyst I	1.00	\$36,233				
Hlth Policy Analyst II	1.00	\$63,992	2.00	\$133,879	2.00	\$133,879
HR Administrator II	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273
IT Asst Director IV	3.00	\$301,272	3.00	\$308,595	3.00	\$308,595
IT Functional Analyst I	1.00	\$43,607				
IT Functional Analyst II			1.00	\$49,088	1.00	\$49,088
IT Quality Assurance Specialist	1.00	\$80,082	1.00	\$80,078	1.00	\$80,078





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Systems Technical Specialist	0.00	\$50,419	1.00	\$67,963	1.00	\$67,963
Prgm Mgr III	0.00	\$52,960	2.00	\$160,070	2.00	\$160,070
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	1.00	\$94,044	1.00	\$95,840	1.00	\$95,840
Prgm Mgr Senior IV	0.00	\$71,250	1.00	\$129,672	1.00	\$129,672
Principal Counsel	1.00	\$97,990	1.00	\$96,600	1.00	\$96,600
Pub Affairs Officer II	3.00	\$143,024	2.00	\$91,864	2.00	\$91,864
Staff Atty II Attorney General	1.00	\$0				
Webmaster II	1.00	\$42,269	1.00	\$69,492	1.00	\$69,492
<b>Total D78Y0101</b>	<b>69.00</b>	<b>\$4,791,513</b>	<b>67.00</b>	<b>\$5,241,064</b>	<b>67.00</b>	<b>\$5,241,064</b>
<b>Total D78Y01 - Maryland Health Benefit Exchange</b>	<b>69.00</b>	<b>\$4,791,513</b>	<b>67.00</b>	<b>\$5,241,064</b>	<b>67.00</b>	<b>\$5,241,064</b>
<b>GRAND TOTAL D78 - Maryland Health Benefit Exchange</b>	<b>69.00</b>	<b>\$4,791,513</b>	<b>67.00</b>	<b>\$5,241,064</b>	<b>67.00</b>	<b>\$5,241,064</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D79 - Maryland Health Insurance Plan</b>						
<b>D79Z02 - Health Insurance Safety Net Programs</b>						
<b>D79Z0201 - MHIP High-Risk Pools</b>						
MHIP Executive Director	1.00	\$136,704				
MIA Administrator III	2.00	\$96,334				
MIA Executive III	1.00	\$20,547				
MIA Officer II	1.00	\$9,795				
<b>Total D79Z0201</b>	<b>5.00</b>	<b>\$263,380</b>				
<b>D79Z0202 - Senior Prescription Drug Assistance Program</b>						
MIA Administrator III	1.00	\$106,842				
<b>Total D79Z0202</b>	<b>1.00</b>	<b>\$106,842</b>				
<b>Total D79Z02 - Health Insurance Safety Net Programs</b>	<b>6.00</b>	<b>\$370,222</b>				
<b>GRAND TOTAL D79 - Maryland Health Insurance Plan</b>	<b>6.00</b>	<b>\$370,222</b>				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D80 - Maryland Insurance Administration</b>						
<b>D80Z01 - Insurance Administration and Regulation</b>						
<b>D80Z0101 - Administration and Operations</b>						
Admin Aide	2.00	\$96,177	3.00	\$130,324	3.00	\$130,324
Admin Officer I	0.00	\$26,361	1.00	\$47,935	1.00	\$47,935
Admin Spec I	1.00	\$0				
Admin Spec II	0.00	\$14,472	2.00	\$69,454	2.00	\$69,454
Agency Procurement Specialist II	0.00	\$10,321	1.00	\$65,827	1.00	\$65,827
Asst Attorney General VI	6.50	\$627,523	6.50	\$637,526	6.50	\$637,526
Asst Attorney General VII	3.50	\$356,735	3.50	\$361,432	3.50	\$361,432
Computer Info Services Spec II	1.00	\$65,831	1.00	\$65,827	1.00	\$65,827
Computer Network Specialist Lead	1.00	\$60,150	1.00	\$61,301	1.00	\$61,301
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Exec Assoc I	1.00	\$36,508	1.00	\$51,051	1.00	\$51,051
Fiscal Accounts Technician I	0.00	\$56,053	3.00	\$129,454	3.00	\$129,454
Fiscal Accounts Technician II	0.00	\$23,970	1.00	\$40,792	1.00	\$40,792
Fiscal Accounts Technician Supv	1.00	\$47,752	1.00	\$51,612	1.00	\$51,612
IT Asst Director II	0.00	\$69,317	1.00	\$97,203	1.00	\$97,203
Legal Secretary	1.00	\$23,094				
Management Associate	2.00	\$105,284	2.00	\$107,274	2.00	\$107,274
MIA Administrator I	21.00	\$1,194,527	19.00	\$1,198,511	19.00	\$1,198,511
MIA Administrator II	13.00	\$902,262	17.00	\$1,105,418	17.00	\$1,105,418
MIA Administrator III	12.00	\$875,723	12.00	\$902,761	12.00	\$902,761
MIA Administrator IV	18.00	\$1,160,227	15.00	\$1,142,753	15.00	\$1,142,753
MIA Administrator V	11.00	\$839,229	12.00	\$893,851	12.00	\$893,851
MIA Analyst I	40.00	\$1,863,283	39.00	\$2,065,935	39.00	\$2,065,935
MIA Analyst II	34.00	\$1,685,634	31.00	\$1,758,506	31.00	\$1,758,506
MIA Associate I	1.00	\$35,500	1.00	\$36,826	1.00	\$36,826
MIA Associate II	3.00	\$50,333	1.00	\$32,741	1.00	\$32,741
MIA Associate III	2.00	\$70,860	2.00	\$72,776	2.00	\$72,776
MIA Associate IV	3.00	\$81,496	2.00	\$80,330	2.00	\$80,330
MIA Associate V	15.00	\$462,097	10.00	\$438,645	10.00	\$438,645
MIA Associate VI	2.00	\$148,327	5.00	\$206,002	5.00	\$206,002
MIA Chief Actuary	1.00	\$145,507	1.00	\$145,499	1.00	\$145,499
MIA Deputy Insurance Commissioner	1.00	\$142,654	1.00	\$142,646	1.00	\$142,646
MIA Executive I	6.00	\$526,600	6.00	\$546,780	6.00	\$546,780
MIA Executive II	8.00	\$704,443	8.00	\$808,552	8.00	\$808,552
MIA Executive III	1.00	\$100,303	1.00	\$103,413	1.00	\$103,413
MIA Executive IV	11.00	\$1,161,012	11.00	\$1,283,445	11.00	\$1,283,445



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MIA Executive V	4.00	\$271,641	3.00	\$394,142	3.00	\$394,142
MIA Insurance Commissioner	1.00	\$157,394	1.00	\$160,534	1.00	\$160,534
MIA Officer I	15.00	\$563,668	10.00	\$479,203	10.00	\$479,203
MIA Officer II	15.00	\$652,277	14.00	\$671,062	14.00	\$671,062
Office Secretary I	1.00	\$28,459	1.00	\$35,158	1.00	\$35,158
Office Secretary II	1.00	\$10,488	1.00	\$35,423	1.00	\$35,423
Office Secretary III	2.00	\$85,651	2.00	\$87,222	2.00	\$87,222
Office Services Clerk	0.00	\$10,097	1.00	\$35,158	1.00	\$35,158
Personnel Clerk	1.00	\$21,819				
Principal Counsel	1.00	\$116,889	1.00	\$119,142	1.00	\$119,142
<b>Total D80Z0101</b>	<b>265.00</b>	<b>\$15,822,704</b>	<b>257.00</b>	<b>\$17,034,195</b>	<b>257.00</b>	<b>\$17,034,195</b>
<b>Total D80Z01 - Insurance Administration and Regulation</b>	<b>265.00</b>	<b>\$15,822,704</b>	<b>257.00</b>	<b>\$17,034,195</b>	<b>257.00</b>	<b>\$17,034,195</b>
<b>GRAND TOTAL D80 - Maryland Insurance Administration</b>	<b>265.00</b>	<b>\$15,822,704</b>	<b>257.00</b>	<b>\$17,034,195</b>	<b>257.00</b>	<b>\$17,034,195</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D90 - Canal Place Preservation and Development Authority</b>						
<b>D90U00 - Canal Place Preservation and Development Authority</b>						
<b>D90U0001 - General Administration</b>						
Admin Officer II	1.00	\$42,955	1.00	\$40,298	1.00	\$40,298
Admin Spec III	1.00	\$23,209	1.00	\$35,629	1.00	\$35,629
Administrator II	0.00	\$33,892				
Fiscal Accounts Clerk I	0.00	\$9,335				
Prgm Mgr I	1.00	\$34,806	1.00	\$73,361	1.00	\$73,361
<b>Total D90U0001</b>	<b>3.00</b>	<b>\$144,197</b>	<b>3.00</b>	<b>\$149,288</b>	<b>3.00</b>	<b>\$149,288</b>
<b>Total D90U00 - Canal Place Preservation and Development Authority</b>	<b>3.00</b>	<b>\$144,197</b>	<b>3.00</b>	<b>\$149,288</b>	<b>3.00</b>	<b>\$149,288</b>
<b>GRAND TOTAL D90 - Canal Place Preservation and Development Authority</b>	<b>3.00</b>	<b>\$144,197</b>	<b>3.00</b>	<b>\$149,288</b>	<b>3.00</b>	<b>\$149,288</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>D99 - Office of Administrative Hearings</b>						
<b>D99A11 - Office of Administrative Hearings</b>						
<b>D99A1101 - General Administration</b>						
Admin Law Judge	52.00	\$5,099,324	52.00	\$5,294,776	52.00	\$5,294,776
Admin Officer II	2.00	\$70,750	1.00	\$48,304	1.00	\$48,304
Admin Officer III	3.00	\$205,132	4.00	\$230,103	4.00	\$230,103
Admin Spec II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Spec III	2.00	\$96,394	2.00	\$98,198	2.00	\$98,198
Administrator II	2.00	\$117,935	2.00	\$121,186	2.00	\$121,186
Administrator III	4.00	\$191,753	3.00	\$196,290	3.00	\$196,290
Administrator IV	0.00	\$55,559	1.00	\$85,401	1.00	\$85,401
Administrator V	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Chf Admin Law Judge	1.00	\$135,309	1.00	\$138,009	1.00	\$138,009
Computer Network Spec II	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Computer Network Specialist Lead	1.00	\$64,906	1.00	\$66,151	1.00	\$66,151
Docket Clerk	5.00	\$180,819	5.00	\$179,667	5.00	\$179,667
Docket Clerk Senior	9.00	\$359,146	10.00	\$398,372	10.00	\$398,372
Fiscal Accounts Clerk II	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Fiscal Services Admin II			1.00	\$53,193	1.00	\$53,193
Fiscal Services Chief II	1.00	\$83,816				
HR Administrator I	1.00	\$57,760	1.00	\$80,078	1.00	\$80,078
IT Director II	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Management Associate	4.00	\$185,770	4.00	\$195,653	4.00	\$195,653
Office Clerk II	6.00	\$59,810	3.00	\$89,376	3.00	\$89,376
Office Secretary III	7.00	\$281,866	8.00	\$327,199	8.00	\$327,199
Office Services Clerk	8.00	\$249,869	8.00	\$279,277	8.00	\$279,277
Paralegal II	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Prgm Mgr Senior I	1.00	\$102,600	1.00	\$104,567	1.00	\$104,567
Prgm Mgr Senior III	2.00	\$231,829	2.00	\$236,292	2.00	\$236,292
Prgm Mgr Senior IV	2.00	\$252,276	2.00	\$256,975	2.00	\$256,975
<b>Total D99A1101</b>	<b>119.00</b>	<b>\$8,471,209</b>	<b>118.00</b>	<b>\$8,872,988</b>	<b>118.00</b>	<b>\$8,872,988</b>
<b>Total D99A11 - Office of Administrative Hearings</b>	<b>119.00</b>	<b>\$8,471,209</b>	<b>118.00</b>	<b>\$8,872,988</b>	<b>118.00</b>	<b>\$8,872,988</b>
<b>GRAND TOTAL D99 - Office of Administrative Hearings</b>	<b>119.00</b>	<b>\$8,471,209</b>	<b>118.00</b>	<b>\$8,872,988</b>	<b>118.00</b>	<b>\$8,872,988</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>E00 - Comptroller of Maryland</b>						
<b>E00A01 - Office of the Comptroller</b>						
<b>E00A0101 - Executive Direction</b>						
Admin Officer II	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
Admin Officer II OAG	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Admin Officer III	4.00	\$200,920	3.00	\$178,657	3.00	\$178,657
Admin Prog Mgr I	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Admin Prog Mgr II	1.00	\$80,902				
Admin Prog Mgr III	0.00	\$40,224	2.00	\$171,043	2.00	\$171,043
Administrative Mgr Senior III	0.00	\$78,489	1.00	\$78,595	1.00	\$78,595
Administrator I	3.00	\$183,990	3.00	\$195,425	3.00	\$195,425
Administrator III	2.00	\$178,865	3.00	\$214,768	3.00	\$214,768
Administrator V	1.00	\$27,188				
Administrator VI	1.00	\$80,627	1.00	\$85,145	1.00	\$85,145
Administrator VII	1.00	\$26,196				
Asst Attorney General VII	2.00	\$207,173	2.00	\$211,148	2.00	\$211,148
Asst State Compt II			1.00	\$56,743	1.00	\$56,743
Chf Deputy Comptroller	1.00	\$152,930	1.00	\$154,152	1.00	\$154,152
Comptroller State Of Md	1.00	\$139,228	1.00	\$147,500	1.00	\$147,500
Designated Admin Mgr III	1.00	\$68,030	1.00	\$70,409	1.00	\$70,409
Designated Admin Mgr IV	1.00	\$101,039	2.00	\$167,729	2.00	\$167,729
Designated Admin Mgr Senior II	2.00	\$232,389	2.00	\$236,394	2.00	\$236,394
Div Dir Ofc Atty General	1.00	\$113,405	1.00	\$115,587	1.00	\$115,587
Exec Aide X	1.00	\$165,290	1.00	\$165,281	1.00	\$165,281
Exec Assoc I	2.00	\$93,574	1.00	\$48,304	1.00	\$48,304
Exec Assoc II	2.00	\$162,132	4.00	\$224,385	4.00	\$224,385
Internal Auditor II	0.50	\$28,393	0.50	\$29,046	0.50	\$29,046
Management Associate	1.00	\$48,559	1.00	\$49,734	1.00	\$49,734
Office Secretary III	1.00	\$43,544	1.00	\$44,343	1.00	\$44,343
Prgm Mgr Senior I	1.00	\$53,333				
Pub Affairs Officer II	1.00	\$45,196				
Revenue Administrator IV	1.00	\$27,257				
<b>Total E00A0101</b>	<b>35.50</b>	<b>\$2,751,667</b>	<b>35.50</b>	<b>\$2,820,479</b>	<b>35.50</b>	<b>\$2,820,479</b>
<b>E00A0102 - Financial and Support Services</b>						
Accountant I	1.00	\$53,643				
Admin Aide	1.00	\$21,920				
Admin Officer I	0.00	\$44,434	1.00	\$55,662	1.00	\$55,662



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer II	2.00	\$75,835	2.00	\$98,272	2.00	\$98,272
Admin Officer III	1.00	\$55,494	2.00	\$97,908	2.00	\$97,908
Admin Spec II			1.00	\$32,364	1.00	\$32,364
Admin Spec III	0.00	\$24,370	2.00	\$90,863	2.00	\$90,863
Administrator II	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Agency Procurement Specialist I	1.00	\$7,196				
Agency Procurement Specialist II	1.00	\$72,995	2.00	\$107,216	2.00	\$107,216
Computer Operator II	1.00	\$10,776				
Exec Assoc I	0.00	\$8,917				
Fiscal Accounts Clerk II	1.00	\$21,963				
Fiscal Accounts Technician I	0.00	\$1,651	1.00	\$30,472	1.00	\$30,472
Fiscal Accounts Technician II	1.00	\$38,827				
Fiscal Services Admin I	2.00	\$85,307	1.00	\$55,796	1.00	\$55,796
Fiscal Services Admin II	2.00	\$194,012	3.00	\$248,501	3.00	\$248,501
Fiscal Services Admin V	0.00	\$42,818	1.00	\$97,988	1.00	\$97,988
Fiscal Services Admin VI	1.00	\$34,540				
HR Administrator I	3.00	\$27,925				
HR Administrator II	0.00	\$112,868	2.00	\$144,376	2.00	\$144,376
HR Administrator III	0.00	(\$4,254)				
HR Administrator IV	1.00	\$87,580	1.00	\$83,553	1.00	\$83,553
HR Director III	1.00	\$96,828				
HR Officer I	3.00	\$106,123	1.00	\$41,358	1.00	\$41,358
HR Officer II	0.00	\$27,290	1.00	\$53,855	1.00	\$53,855
HR Specialist	1.00	\$54,301	1.00	\$50,120	1.00	\$50,120
HR Specialist Trn	1.00	\$48,750	3.00	\$125,070	3.00	\$125,070
Management Associate	0.00	\$19,539	1.00	\$40,698	1.00	\$40,698
Office Appliance Clerk I	1.00	\$15,324	1.00	\$23,479	1.00	\$23,479
Office Appliance Clerk II	2.00	\$25,837				
Office Clerk II	0.00	\$27,641	2.00	\$58,548	2.00	\$58,548
Office Processing Clerk II	1.00	\$35,532	1.00	\$36,171	1.00	\$36,171
Office Secretary III	1.00	\$17,990				
Personnel Associate I	2.50	\$33,286	2.50	\$80,776	2.50	\$80,776
Prgm Mgr Senior IV	1.00	\$145,601	2.00	\$254,846	2.00	\$254,846
Services Specialist	2.00	\$72,343	2.00	\$72,429	2.00	\$72,429
Services Supervisor I	1.00	\$41,230	1.00	\$41,984	1.00	\$41,984
<b>Total E00A0102</b>	<b>37.50</b>	<b>\$1,857,266</b>	<b>38.50</b>	<b>\$2,094,504</b>	<b>38.50</b>	<b>\$2,094,504</b>





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total E00A01 - Office of the Comptroller</b>	<b>73.00</b>	<b>\$4,608,933</b>	<b>74.00</b>	<b>\$4,914,983</b>	<b>74.00</b>	<b>\$4,914,983</b>

**E00A02 - General Accounting Division**

<b>E00A0201 - Accounting Control and Reporting</b>						
Administrator I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Administrator V	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Asst State Compt VII	1.00	\$62,305	1.00	\$117,048	1.00	\$117,048
Computer Info Services Spec II	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Computer Network Spec II	1.00	\$73,597	1.00	\$75,012	1.00	\$75,012
Exec Assoc I	0.00	\$6,147	1.00	\$60,530	1.00	\$60,530
Fiscal Accounts Clerk II	6.00	\$181,099	6.00	\$213,662	6.00	\$213,662
Fiscal Accounts Clerk Manager	3.00	\$100,110	3.00	\$138,290	3.00	\$138,290
Fiscal Accounts Clerk Supervisor	3.00	\$106,704	3.00	\$122,935	3.00	\$122,935
Fiscal Accounts Technician I	1.00	\$35,207	2.00	\$66,805	2.00	\$66,805
Fiscal Accounts Technician II	5.00	\$200,449	4.00	\$173,864	4.00	\$173,864
Fiscal Accounts Technician Supv	2.00	\$87,481	2.00	\$89,090	2.00	\$89,090
IT Functional Analyst II	1.00	\$57,002	1.00	\$58,091	1.00	\$58,091
IT Functional Analyst Supervisor	1.00	\$61,304	1.00	\$62,474	1.00	\$62,474
Management Associate	2.00	\$82,050				
Management Specialist III	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Prgm Mgr Senior I	2.00	\$173,595	2.00	\$196,115	2.00	\$196,115
Systems Control Acct I Comptroller	2.00	\$65,969				
Systems Control Acct II Comptroller	6.00	\$391,683	8.00	\$498,027	8.00	\$498,027
Systems Control Acct Lead Comptroller	1.00	\$57,452	1.00	\$49,899	1.00	\$49,899
Systems Control Acct Manager Comptroller	1.00	\$85,150	1.00	\$86,769	1.00	\$86,769
Systems Control Acct Supervisor Comptroller	2.00	\$82,157	2.00	\$138,649	2.00	\$138,649
<b>Total E00A0201</b>	<b>44.00</b>	<b>\$2,168,680</b>	<b>43.00</b>	<b>\$2,411,418</b>	<b>43.00</b>	<b>\$2,411,418</b>
<b>Total E00A02 - General Accounting Division</b>	<b>44.00</b>	<b>\$2,168,680</b>	<b>43.00</b>	<b>\$2,411,418</b>	<b>43.00</b>	<b>\$2,411,418</b>

**E00A03 - Bureau of Revenue Estimates**

<b>E00A0301 - Estimating of Revenues</b>						
Admin Spec I	1.00	\$12,697				
Admin Spec II	0.00	\$28,035	1.00	\$42,301	1.00	\$42,301
Administrator III	0.00	\$14,147	1.00	\$55,796	1.00	\$55,796
Asst State Compt VII	1.00	\$117,770	1.00	\$120,120	1.00	\$120,120
IT Asst Director III	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
IT Functional Analyst II	1.00	\$35,308				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Programmer Analyst Lead/Advanced	2.00	\$66,155	1.00	\$67,425	1.00	\$67,425
IT Programmer Analyst Supervisor			1.00	\$53,193	1.00	\$53,193
IT Systems Technical Specialist	1.00	\$48,453				
Prgm Mgr Senior II	1.00	\$0				
Revenue Policy Analyst I	3.00	\$93,435	2.00	\$97,331	2.00	\$97,331
Revenue Policy Analyst II	0.00	\$38,175	1.00	\$63,171	1.00	\$63,171
Revenue Policy Analyst III	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
<b>Total E00A0301</b>	<b>12.00</b>	<b>\$631,752</b>	<b>10.00</b>	<b>\$680,328</b>	<b>10.00</b>	<b>\$680,328</b>

<b>Total E00A03 - Bureau of Revenue Estimates</b>	<b>12.00</b>	<b>\$631,752</b>	<b>10.00</b>	<b>\$680,328</b>	<b>10.00</b>	<b>\$680,328</b>
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E00A04 - Revenue Administration Division

E00A0401 - Revenue Administration						
Accountant II	7.00	\$354,509	7.00	\$368,528	7.00	\$368,528
Accountant Lead	2.00	\$114,092	2.00	\$116,271	2.00	\$116,271
Accountant Manager I	2.00	\$73,262	2.00	\$123,800	2.00	\$123,800
Accountant Manager III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Accountant Supervisor I	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Admin Aide	3.00	\$141,817	3.00	\$144,580	3.00	\$144,580
Admin Officer I	2.00	\$111,157	2.00	\$92,219	2.00	\$92,219
Admin Officer II	4.00	\$233,388	5.00	\$246,976	5.00	\$246,976
Admin Officer III	1.00	\$85,556	2.00	\$82,716	2.00	\$82,716
Admin Spec II			1.00	\$32,364	1.00	\$32,364
Admin Spec III	1.00	\$47,930	2.00	\$87,646	2.00	\$87,646
Administrator I	1.60	\$101,944	1.60	\$105,143	1.60	\$105,143
Administrator III	2.00	\$147,273	2.00	\$129,977	2.00	\$129,977
Asst State Compt I	2.00	\$134,798	2.00	\$137,388	2.00	\$137,388
Asst State Compt II	8.00	\$580,348	7.00	\$555,263	7.00	\$555,263
Asst State Compt III	1.00	\$81,999	2.00	\$177,143	2.00	\$177,143
Asst State Compt VII	1.00	\$130,155	1.00	\$132,569	1.00	\$132,569
Building Security Officer II	1.00	\$37,206	1.00	\$39,574	1.00	\$39,574
Computer Info Services Spec II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Designated Admin Mgr III	2.00	\$142,321	2.00	\$159,685	2.00	\$159,685
Exec Assoc I	1.00	\$58,725	2.00	\$108,595	2.00	\$108,595
Exec Assoc II	1.00	\$458				
Financial Compliance Auditor I	1.00	\$33,563				
Financial Compliance Auditor II	2.00	\$116,979	3.00	\$156,286	3.00	\$156,286
Financial Compliance Auditor Supv	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Fiscal Accounts Clerk I	3.00	\$67,793	6.00	\$157,432	6.00	\$157,432
Fiscal Accounts Clerk II	14.50	\$437,696	10.50	\$390,486	10.50	\$390,486
Fiscal Accounts Clerk Manager	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Fiscal Accounts Clerk Supervisor	6.00	\$219,855	5.00	\$222,390	5.00	\$222,390
Fiscal Accounts Clerk, Lead	3.00	\$121,175	3.00	\$123,597	3.00	\$123,597
Fiscal Accounts Technician I	1.00	\$65,024	2.00	\$73,984	2.00	\$73,984
Fiscal Accounts Technician II	4.00	\$119,778	3.00	\$127,149	3.00	\$127,149
Fiscal Accounts Technician Supv	1.00	\$52,599	1.00	\$53,598	1.00	\$53,598
IT Functional Analyst I	2.00	\$71,823	1.00	\$55,491	1.00	\$55,491
IT Functional Analyst II	10.00	\$545,289	11.00	\$668,279	11.00	\$668,279
IT Functional Analyst Lead	2.00	\$113,831	2.00	\$115,999	2.00	\$115,999
IT Functional Analyst Supervisor	4.00	\$251,111	4.00	\$269,336	4.00	\$269,336
IT Functional Analyst Trainee	0.00	\$35,417	1.00	\$43,307	1.00	\$43,307
Management Associate	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Office Clerk Assistant	1.00	\$60,328	4.00	\$93,916	4.00	\$93,916
Office Clerk I	2.00	\$29,603	1.00	\$24,883	1.00	\$24,883
Office Clerk II	13.00	\$340,107	11.00	\$349,706	11.00	\$349,706
Office Processing Clerk I			1.00	\$24,056	1.00	\$24,056
Office Processing Clerk II	3.00	\$53,341	1.00	\$28,260	1.00	\$28,260
Office Secretary III	2.00	\$72,064	2.00	\$73,995	2.00	\$73,995
Office Services Clerk	12.00	\$399,667	13.00	\$444,796	13.00	\$444,796
Office Services Clerk Lead	0.00	\$19,996	1.00	\$36,061	1.00	\$36,061
Office Supervisor	5.00	\$167,117	5.00	\$207,544	5.00	\$207,544
Prgm Mgr IV	3.00	\$297,963	3.00	\$262,538	3.00	\$262,538
Prgm Mgr Senior II	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Revenue Administrator I	3.00	\$121,258	4.00	\$174,996	4.00	\$174,996
Revenue Administrator II	6.00	\$275,901	6.00	\$284,338	6.00	\$284,338
Revenue Administrator III	1.00	\$200,286	11.00	\$644,232	11.00	\$644,232
Revenue Administrator IV	16.00	\$847,721	16.00	\$893,495	16.00	\$893,495
Revenue Administrator VI	7.00	\$498,913	7.00	\$503,740	7.00	\$503,740
Revenue Examiner I	21.00	\$620,228	25.00	\$794,364	25.00	\$794,364
Revenue Examiner II	13.00	\$302,017	11.00	\$371,002	11.00	\$371,002
Revenue Examiner III	11.00	\$366,077	10.00	\$362,855	10.00	\$362,855
Revenue Field Auditor II	1.00	\$56,553	1.00	\$57,633	1.00	\$57,633
Revenue Specialist I	99.50	\$4,123,024	91.50	\$4,012,701	91.50	\$4,012,701
Revenue Specialist II	26.00	\$1,262,046	29.00	\$1,288,639	29.00	\$1,288,639
Revenue Specialist III	11.00	\$405,812	2.00	\$106,024	2.00	\$106,024
Tax Consultant I	2.00	\$90,638	2.00	\$115,090	2.00	\$115,090
Tax Consultant II	3.00	\$179,130	3.00	\$202,299	3.00	\$202,299



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total E00A0401</b>	<b>364.60</b>	<b>\$16,092,330</b>	<b>366.60</b>	<b>\$17,137,325</b>	<b>366.60</b>	<b>\$17,137,325</b>
<b>Total E00A04 - Revenue Administration Division</b>	<b>364.60</b>	<b>\$16,092,330</b>	<b>366.60</b>	<b>\$17,137,325</b>	<b>366.60</b>	<b>\$17,137,325</b>
<b>E00A05 - Compliance Division</b>						
<b>E00A0501 - Compliance Administration</b>						
Admin Aide	4.00	\$150,733	6.00	\$257,181	6.00	\$257,181
Admin Officer I	0.00	\$6,973	1.00	\$40,698	1.00	\$40,698
Admin Officer II OAG	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Administrator I	2.00	\$88,902	2.00	\$97,872	2.00	\$97,872
Administrator IV	1.00	\$60,336				
Asst Attorney General VI	3.00	\$295,861	3.00	\$301,524	3.00	\$301,524
Asst Attorney General VIII	1.00	\$115,965	1.00	\$118,197	1.00	\$118,197
Asst State Compt I	2.00	\$145,341	3.00	\$201,333	3.00	\$201,333
Asst State Compt II	6.00	\$381,773	5.00	\$378,347	5.00	\$378,347
Asst State Compt VII	1.00	\$131,791	1.00	\$132,284	1.00	\$132,284
Computer Info Services Spec II	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Exec Assoc I	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Financial Compliance Auditor I	2.00	\$62,105	2.00	\$86,305	2.00	\$86,305
Financial Compliance Auditor II	7.00	\$315,700	6.00	\$336,147	6.00	\$336,147
Financial Compliance Auditor Lead	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
Financial Compliance Auditor Prg Supv	2.00	\$147,299	2.00	\$150,127	2.00	\$150,127
Financial Compliance Auditor Supv	1.00	\$61,986	2.00	\$110,028	2.00	\$110,028
Financial Compliance Auditor Trainee	0.00	\$3,625				
Fiscal Accounts Clerk II	9.00	\$304,442	9.00	\$332,218	9.00	\$332,218
Fiscal Accounts Clerk Supervisor	1.00	\$44,208	1.00	\$45,023	1.00	\$45,023
Fiscal Accounts Technician II	2.00	\$84,928				
Fiscal Accounts Technician Supv	1.00	\$32,087				
Fiscal Services Admin II	2.00	\$170,811	2.00	\$170,802	2.00	\$170,802
Fiscal Services Admin IV	1.00	\$93,595	1.00	\$95,380	1.00	\$95,380
Fiscal Services Officer II	1.00	\$44,708				
IT Functional Analyst I	0.00	\$30,516	1.00	\$46,098	1.00	\$46,098
IT Functional Analyst II	1.00	\$54,887	1.00	\$55,931	1.00	\$55,931
IT Functional Analyst Supervisor	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
IT Functional Analyst Trainee	1.00	\$13,585				
Management Associate	3.00	\$112,323	3.00	\$157,208	3.00	\$157,208
OBS-Accountant-Auditor III	1.00	\$0				
OBS-Fiscal Specialist I	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Clerk II	2.00	\$47,021	1.00	\$28,260	1.00	\$28,260
Office Processing Clerk II	2.40	\$29,488	2.80	\$73,393	2.80	\$73,393
Office Secretary II	3.00	\$94,251	3.00	\$101,156	3.00	\$101,156
Office Secretary III	5.00	\$159,931	5.00	\$183,418	5.00	\$183,418
Office Services Clerk Lead	1.00	\$22,407	1.00	\$44,812	1.00	\$44,812
Office Supervisor	1.00	\$50,821	1.00	\$50,818	1.00	\$50,818
Prgm Mgr III	1.00	\$148,027	2.00	\$165,789	2.00	\$165,789
Prgm Mgr IV	3.00	\$246,721	3.00	\$274,692	3.00	\$274,692
Prgm Mgr Senior II	1.00	\$102,649	1.00	\$118,197	1.00	\$118,197
Revenue Administrator I	5.00	\$228,536	7.00	\$323,715	7.00	\$323,715
Revenue Administrator II	5.00	\$164,304	5.00	\$242,127	5.00	\$242,127
Revenue Administrator III	3.00	\$135,675	3.00	\$143,915	3.00	\$143,915
Revenue Administrator IV	9.00	\$483,761	9.00	\$541,893	9.00	\$541,893
Revenue Administrator V	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Revenue Administrator VI	10.00	\$618,046	11.00	\$759,592	11.00	\$759,592
Revenue Examiner I	32.00	\$499,589	25.00	\$762,358	25.00	\$762,358
Revenue Examiner II	15.00	\$671,276	22.00	\$752,402	22.00	\$752,402
Revenue Examiner III	24.00	\$658,872	16.00	\$573,467	16.00	\$573,467
Revenue Field Auditor I	7.00	\$365,913	10.00	\$480,582	10.00	\$480,582
Revenue Field Auditor II	12.00	\$493,007	9.00	\$483,097	9.00	\$483,097
Revenue Field Auditor Lead Adv	23.80	\$1,503,269	26.80	\$1,652,695	26.80	\$1,652,695
Revenue Field Auditor Supr	10.00	\$578,089	10.00	\$632,174	10.00	\$632,174
Revenue Field Auditor Trainee	16.00	\$201,410	10.00	\$343,900	10.00	\$343,900
Revenue Specialist I	93.00	\$3,846,018	99.50	\$4,251,194	99.50	\$4,251,194
Revenue Specialist II	31.00	\$1,298,990	31.00	\$1,492,927	31.00	\$1,492,927
Revenue Specialist III	8.00	\$203,480	8.00	\$340,011	8.00	\$340,011
Tax Consultant I	2.00	\$78,539	2.00	\$102,108	2.00	\$102,108
Tax Consultant II	8.00	\$494,198	8.00	\$501,148	8.00	\$501,148
<b>Total E00A0501</b>	<b>395.20</b>	<b>\$16,785,904</b>	<b>391.10</b>	<b>\$18,948,465</b>	<b>391.10</b>	<b>\$18,948,465</b>

<b>Total E00A05 - Compliance Division</b>	<b>395.20</b>	<b>\$16,785,904</b>	<b>391.10</b>	<b>\$18,948,465</b>	<b>391.10</b>	<b>\$18,948,465</b>
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E00A06 - Field Enforcement Division

E00A0601 - Field Enforcement Administration						
Admin Aide	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Administrator I	2.00	\$113,745	2.00	\$125,565	2.00	\$125,565
Administrator III	1.00	\$53,085	1.00	\$67,425	1.00	\$67,425
Administrator IV	1.00	\$16,351				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator V	0.00	\$66,057	1.00	\$84,479	1.00	\$84,479
Asst State Compt II	0.00	\$1,682				
Asst State Compt III	2.00	\$182,985	2.00	\$183,804	2.00	\$183,804
Asst State Compt VI	1.00	\$25,933				
Asst State Compt VII	0.00	\$97,309	1.00	\$125,701	1.00	\$125,701
Chemist Advanced	1.00	\$63,631	1.00	\$63,171	1.00	\$63,171
Chemist I	0.00	\$15,974	1.00	\$44,901	1.00	\$44,901
Chemist II	1.00	\$0				
Chemist III	1.00	\$37,635				
Chemist Supervisor	1.00	\$57,011	2.00	\$118,622	2.00	\$118,622
Comp Field Enforcement Agent	18.00	\$1,037,976	18.00	\$1,204,003	18.00	\$1,204,003
Comp Field Enforcement Supr	4.00	\$291,068	4.00	\$323,253	4.00	\$323,253
Compliance Inspector I Comptroller	0.00	\$5,920				
Compliance Inspector II Comptroller	5.00	\$252,216	5.00	\$251,811	5.00	\$251,811
Compliance Inspector Spvr Compt	2.00	\$89,149	2.00	\$99,166	2.00	\$99,166
Exec Assoc I	0.00	\$39,195	1.00	\$50,120	1.00	\$50,120
Management Associate	0.00	\$9,724				
OBS-Executive Associate I	2.00	\$62,819	1.00	\$55,056	1.00	\$55,056
Office Clerk II	1.00	\$4,745	1.00	\$28,260	1.00	\$28,260
Prgm Mgr IV	1.00	\$73,755	1.00	\$94,335	1.00	\$94,335
Prgm Mgr Senior I	0.00	\$1,859				
Prgm Mgr Senior II	1.00	\$53,819	1.00	\$73,612	1.00	\$73,612
Revenue Administrator III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Revenue Administrator IV	3.00	\$53,375	3.00	\$157,074	3.00	\$157,074
Revenue Administrator VI	1.00	\$74,187	1.00	\$75,617	1.00	\$75,617
Revenue Specialist I	8.00	\$221,972	8.00	\$362,063	8.00	\$362,063
Revenue Specialist II	1.00	\$9,700	1.00	\$55,662	1.00	\$55,662
Tax Consultant II	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
<b>Total E00A0601</b>	<b>61.00</b>	<b>\$3,183,023</b>	<b>61.00</b>	<b>\$3,817,070</b>	<b>61.00</b>	<b>\$3,817,070</b>

<b>Total E00A06 - Field Enforcement Division</b>	<b>61.00</b>	<b>\$3,183,023</b>	<b>61.00</b>	<b>\$3,817,070</b>	<b>61.00</b>	<b>\$3,817,070</b>
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E00A09 - Central Payroll Bureau

E00A0901 - Payroll Management						
Accountant I	1.00	\$35,251	1.00	\$40,298	1.00	\$40,298
Accountant Lead	0.60	\$31,754	0.60	\$34,200	0.60	\$34,200
Accountant Manager I	1.00	\$73,365	1.00	\$74,779	1.00	\$74,779
Accountant Supervisor I	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accountant Trainee	1.00	\$33,380	1.00	\$44,545	1.00	\$44,545
Admin Officer I	0.00	\$17,679	1.00	\$37,884	1.00	\$37,884
Admin Officer II	2.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Admin Officer III	0.00	\$1,807				
Admin Spec I	1.00	\$27,594				
Admin Spec III	0.00	\$11,007	1.00	\$42,623	1.00	\$42,623
Administrator II	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Asst State Compt V	1.00	\$94,254				
Asst State Compt VI	0.00	\$24,324	1.00	\$123,236	1.00	\$123,236
Central Payroll Clerk I	3.00	\$50,207	3.00	\$96,217	3.00	\$96,217
Central Payroll Clerk III	6.50	\$263,047	6.60	\$259,503	6.60	\$259,503
Central Payroll Clerk Lead/Adv	3.00	\$95,350	2.00	\$86,222	2.00	\$86,222
Central Payroll Supervisor	4.00	\$207,930	4.00	\$200,581	4.00	\$200,581
IT Functional Analyst II	2.00	\$67,900	1.00	\$60,340	1.00	\$60,340
IT Functional Analyst Lead	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
IT Functional Analyst Trainee	0.00	\$17,174	1.00	\$47,425	1.00	\$47,425
IT Systems Technical Specialist Supervisor	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
Office Secretary I			1.00	\$27,048	1.00	\$27,048
Prgm Mgr Senior I	1.00	\$108,641	1.00	\$110,729	1.00	\$110,729
<b>Total E00A0901</b>	<b>31.10</b>	<b>\$1,478,549</b>	<b>31.20</b>	<b>\$1,609,562</b>	<b>31.20</b>	<b>\$1,609,562</b>

<b>Total E00A09 - Central Payroll Bureau</b>	<b>31.10</b>	<b>\$1,478,549</b>	<b>31.20</b>	<b>\$1,609,562</b>	<b>31.20</b>	<b>\$1,609,562</b>
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E00A10 - Information Technology Division

E00A1001 - Annapolis Data Center Operations						
Accountant II	2.00	\$60,864	1.00	\$47,807	1.00	\$47,807
Accountant Supervisor I	0.00	\$41,996	1.00	\$59,670	1.00	\$59,670
Building Security Officer II	1.00	\$16,127				
Computer Info Services Spec II	4.00	\$196,755	4.00	\$213,631	4.00	\$213,631
Computer Info Services Spec Supervisor	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Computer Network Spec II	1.00	\$56,377	1.00	\$57,451	1.00	\$57,451
Computer Operator II	11.00	\$403,704	10.00	\$418,032	10.00	\$418,032
Computer Operator Lead	9.00	\$484,267	9.00	\$491,200	9.00	\$491,200
Computer Operator Manager I	2.00	\$128,632	2.00	\$131,103	2.00	\$131,103
Computer Operator Manager II	1.00	\$7,352				
Computer Operator Supervisor	3.00	\$174,859	3.00	\$178,198	3.00	\$178,198
Computer Operator Trainee			1.00	\$27,048	1.00	\$27,048
Database Specialist II	2.00	\$68,727	2.00	\$119,948	2.00	\$119,948



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Database Specialist Manager	1.00	\$65,460	1.00	\$84,479	1.00	\$84,479
Database Specialist Supervisor	2.00	\$149,593	1.00	\$77,699	1.00	\$77,699
Exec Assoc I	1.00	\$34,555				
IT Asst Director II	2.00	\$169,746	2.00	\$180,756	2.00	\$180,756
IT Asst Director III	2.00	\$184,229	2.00	\$192,865	2.00	\$192,865
IT Functional Analyst I	0.00	\$24,279	1.00	\$63,371	1.00	\$63,371
IT Functional Analyst Lead	1.00	\$52,307	1.00	\$54,298	1.00	\$54,298
IT Functional Analyst Supervisor	1.00	\$61,304	1.00	\$62,474	1.00	\$62,474
IT Functional Analyst Trainee	1.00	\$36,784				
IT Production Control Spec II	0.50	\$23,420	0.50	\$23,855	0.50	\$23,855
IT Programmer Analyst Lead/Advanced	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
IT Programmer Analyst Manager			1.00	\$89,400	1.00	\$89,400
IT Quality Assurance Specialist	1.00	\$65,585	1.00	\$68,723	1.00	\$68,723
IT Systems Technical Specialist	5.00	\$320,642	7.00	\$513,845	7.00	\$513,845
IT Systems Technical Specialist Supervisor	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
IT Technical Support Spec I	1.00	\$52,805				
IT Technical Support Spec II	8.00	\$471,105	8.00	\$511,046	8.00	\$511,046
IT Technical Support Spec Manager	1.00	\$22,462	1.00	\$78,322	1.00	\$78,322
IT Technical Support Spec Supervisor	2.00	\$139,590	2.00	\$143,338	2.00	\$143,338
Management Associate	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Prgm Mgr Senior II	1.00	\$111,754	1.00	\$118,197	1.00	\$118,197
Services Supervisor I	1.00	\$41,230	1.00	\$41,984	1.00	\$41,984
<b>Total E00A1001</b>	<b>71.50</b>	<b>\$3,922,283</b>	<b>69.50</b>	<b>\$4,310,083</b>	<b>69.50</b>	<b>\$4,310,083</b>

**E00A1002 - Comptroller IT Services**

Admin Spec II	1.00	\$21,406				
Admin Spec III	1.00	\$43,412	1.00	\$44,205	1.00	\$44,205
Asst State Compt III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Asst State Compt VII	1.00	\$132,576	1.00	\$132,569	1.00	\$132,569
Computer Info Services Spec II	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Computer Info Services Spec Supervisor			1.00	\$46,857	1.00	\$46,857
Computer Network Spec I			1.00	\$44,017	1.00	\$44,017
Computer Network Spec II	9.00	\$486,558	7.00	\$428,761	7.00	\$428,761
Computer Network Specialist Lead	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
Computer Network Specialist Manager	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
Computer Network Specialist Supervisor	4.00	\$218,994	4.00	\$252,017	4.00	\$252,017
Computer Operator II	1.00	\$36,920	1.00	\$38,258	1.00	\$38,258
Database Specialist I	0.00	\$1,722				





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Database Specialist II	1.00	\$60,129	1.00	\$62,474	1.00	\$62,474
Database Specialist Manager	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
IT Asst Director II	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
IT Asst Director III	3.00	\$253,857	3.00	\$254,168	3.00	\$254,168
IT Programmer Analyst II	4.00	\$64,877	2.00	\$95,452	2.00	\$95,452
IT Programmer Analyst Lead/Advanced	17.50	\$1,025,814	17.50	\$1,174,495	17.50	\$1,174,495
IT Programmer Analyst Manager	1.00	\$99,650	2.00	\$135,065	2.00	\$135,065
IT Programmer Analyst Supervisor	7.00	\$437,641	6.00	\$442,220	6.00	\$442,220
IT Programmer Analyst Trainee	1.00	\$29,721	2.00	\$85,760	2.00	\$85,760
IT Staff Specialist			1.00	\$46,857	1.00	\$46,857
IT Systems Technical Specialist	2.00	\$226,972	4.00	\$327,683	4.00	\$327,683
IT Systems Technical Specialist Supervisor	3.00	\$207,693	2.00	\$172,459	2.00	\$172,459
IT Technical Support Spec I	1.00	\$36,286	1.00	\$58,091	1.00	\$58,091
IT Technical Support Spec II	3.00	\$97,980	1.00	\$77,078	1.00	\$77,078
IT Technical Support Spec Manager			1.00	\$56,743	1.00	\$56,743
IT Technical Support Spec Supervisor	1.00	\$53,136	1.00	\$65,416	1.00	\$65,416
Webmaster II			1.00	\$46,857	1.00	\$46,857
Webmaster Supervisor	1.00	\$39,548	1.00	\$71,972	1.00	\$71,972
<b>Total E00A1002</b>	<b>68.50</b>	<b>\$4,067,315</b>	<b>68.50</b>	<b>\$4,655,829</b>	<b>68.50</b>	<b>\$4,655,829</b>
<b>Total E00A10 - Information Technology Division</b>	<b>140.00</b>	<b>\$7,989,598</b>	<b>138.00</b>	<b>\$8,965,912</b>	<b>138.00</b>	<b>\$8,965,912</b>
<b>GRAND TOTAL E00 Comptroller of Maryland</b>	<b>1,120.90</b>	<b>\$52,938,769</b>	<b>1,114.90</b>	<b>\$58,485,063</b>	<b>1,114.90</b>	<b>\$58,485,063</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>E20 - State Treasurer's Office</b>						
<b>E20B01 - Treasury Management</b>						
<b>E20B0101 - Treasury Management</b>						
Admin Aide	1.00	\$48,089	1.00	\$38,636	1.00	\$38,636
Administrator I	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
Administrator II	2.00	\$69,827	2.00	\$116,349	2.00	\$116,349
Chief Deputy Treasurer	1.00	\$153,540	1.00	\$153,532	1.00	\$153,532
Computer Network Specialist Manager	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Computer Operator II	1.00	\$42,625	1.00	\$43,409	1.00	\$43,409
Div Dir Ofc Atty General	1.00	\$132,193	1.00	\$134,749	1.00	\$134,749
Executive IV	1.00	\$0	1.00	\$79,953	1.00	\$79,953
Executive V	2.00	\$133,091	2.00	\$195,741	2.00	\$195,741
Executive VI	1.00	\$116,701	1.00	\$119,029	1.00	\$119,029
Executive VIII	2.00	\$142,654	2.00	\$249,419	2.00	\$249,419
IT Programmer Analyst Lead/Advanced	1.00	\$53,760	1.00	\$53,744	1.00	\$53,744
IT Programmer Analyst Supervisor	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
IT Quality Assurance Specialist	1.00	\$74,096	1.00	\$68,723	1.00	\$68,723
IT Systems Technical Specialist	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Program Manager Sr I	2.00	\$41,893	2.00	\$137,918	2.00	\$137,918
Treasurer State Of Maryland	1.00	\$139,273	1.00	\$147,500	1.00	\$147,500
Treasury Specialist I	1.00	\$39,656	1.00	\$41,102	1.00	\$41,102
Treasury Specialist II	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Treasury Specialist III	2.00	\$113,918	3.00	\$145,265	3.00	\$145,265
Treasury Specialist IV	6.00	\$301,902	6.00	\$324,993	6.00	\$324,993
Treasury Specialist V	5.00	\$189,913	4.00	\$231,387	4.00	\$231,387
Treasury Specialist VI	2.00	\$121,592	2.00	\$142,634	2.00	\$142,634
Treasury Specialist VII	2.00	\$155,177	2.00	\$150,655	2.00	\$150,655
<b>Total E20B0101</b>	<b>40.00</b>	<b>\$2,417,956</b>	<b>40.00</b>	<b>\$2,930,124</b>	<b>40.00</b>	<b>\$2,930,124</b>
<b>Total E20B01 - Treasury Management</b>	<b>40.00</b>	<b>\$2,417,956</b>	<b>40.00</b>	<b>\$2,930,124</b>	<b>40.00</b>	<b>\$2,930,124</b>
<b>E20B02 - Insurance Protection</b>						
<b>E20B0201 - Insurance Management</b>						
Administrator IV	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Asst Attorney General VIII	2.00	\$140,434	2.00	\$215,025	2.00	\$215,025
Casualty Claims Adj I	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Casualty Claims Adj II	3.00	\$147,712	3.00	\$148,000	3.00	\$148,000
Casualty Claims Adj Supervisor	2.00	\$110,718	2.00	\$111,656	2.00	\$111,656



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Executive V	2.00	\$221,260	2.00	\$225,124	2.00	\$225,124
IT Systems Technical Specialist	1.00	\$0	1.00	\$53,193	1.00	\$53,193
Office Services Clerk	1.00	\$35,160	1.00	\$35,793	1.00	\$35,793
Principal Counsel	1.00	\$123,799	1.00	\$126,186	1.00	\$126,186
Program Manager Sr I	1.00	\$59,280	1.00	\$89,829	1.00	\$89,829
Treasury Specialist II	1.00	\$52,599	1.00	\$53,598	1.00	\$53,598
Treasury Specialist III	1.00	\$42,616	1.00	\$50,120	1.00	\$50,120
Treasury Specialist VI	1.00	\$76,380	1.00	\$73,361	1.00	\$73,361
Treasury Specialist VII	2.00	\$164,279	2.00	\$135,083	2.00	\$135,083
<b>Total E20B0201</b>	<b>20.00</b>	<b>\$1,297,319</b>	<b>20.00</b>	<b>\$1,443,067</b>	<b>20.00</b>	<b>\$1,443,067</b>
<b>Total E20B02 - Insurance Protection</b>	<b>20.00</b>	<b>\$1,297,319</b>	<b>20.00</b>	<b>\$1,443,067</b>	<b>20.00</b>	<b>\$1,443,067</b>
<b>GRAND TOTAL E20 State Treasurer's Office</b>	<b>60.00</b>	<b>\$3,715,275</b>	<b>60.00</b>	<b>\$4,373,191</b>	<b>60.00</b>	<b>\$4,373,191</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>E50 - State Department of Assessments and Taxation</b>						
<b>E50C00 - State Department of Assessments and Taxation</b>						
<b>E50C0001 - Office of the Director</b>						
Accountant Lead	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Admin Officer II OAG	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Admin Officer III	1.00	\$93,885	2.00	\$107,882	2.00	\$107,882
Admin Prog Mgr IV	1.00	\$0	1.00	\$64,608		
Administrator III	3.00	\$146,761	3.00	\$201,738	3.00	\$201,738
Agency Budget Spec I	1.00	\$6,761				
Agency Budget Spec Trainee	0.00	\$13,617	1.00	\$38,258	1.00	\$38,258
Agency Procurement Specialist II	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Asst Attorney General VI	0.00	\$27,579	1.00	\$96,144	1.00	\$96,144
Asst Attorney General VII	2.00	\$167,921	1.00	\$110,729	1.00	\$110,729
Dep Dir Assmts And Tax	1.00	\$115,032	1.00	\$116,280	1.00	\$116,280
Designated Admin Mgr II	1.00	\$85,399	2.00	\$120,088	2.00	\$120,088
Dir Dept Assessmnts & Taxation	1.00	\$115,635	1.00	\$119,340	1.00	\$119,340
Exec Assoc I	1.00	\$68,147				
Exec Assoc III	1.00	\$56,276	1.00	\$59,670	1.00	\$59,670
Fiscal Accounts Clerk II	1.00	\$31,589	1.00	\$32,996	1.00	\$32,996
Fiscal Accounts Technician II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Fiscal Accounts Technician Supv	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Fiscal Services Admin II	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Fiscal Services Admin VI	1.00	\$100,666	1.00	\$102,595	1.00	\$102,595
HR Administrator IV	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
HR Officer I	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
HR Officer III	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
IT Quality Assurance Specialist	1.00	\$0				
Personnel Associate I	2.00	\$71,868	2.00	\$80,676	2.00	\$80,676
Prgm Mgr III	1.00	\$57,252	1.00	\$75,982	1.00	\$75,982
Principal Counsel	1.00	\$124,958	1.00	\$126,186	1.00	\$126,186
<b>Total E50C0001</b>	<b>29.00</b>	<b>\$1,868,105</b>	<b>29.00</b>	<b>\$2,047,231</b>	<b>28.00</b>	<b>\$1,982,623</b>
<b>E50C0002 - Real Property Valuation</b>						
Admin Aide	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Administrator III	1.00	\$52,511	1.00	\$55,796	1.00	\$55,796
Assessor Adv Comm Indust	7.00	\$422,702	5.00	\$381,766	5.00	\$381,766
Assessor Adv Real Property	12.00	\$513,336	9.00	\$491,129	9.00	\$491,129
Assessor I Comm Indust	4.00	\$170,023	8.00	\$415,943	8.00	\$415,943



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assessor I Real Property	40.00	\$781,964	29.00	\$1,145,608	29.00	\$1,145,608
Assessor II Comm Indust	35.00	\$1,844,871	28.00	\$1,762,849	28.00	\$1,762,849
Assessor II Real Property	29.00	\$1,586,215	32.00	\$1,450,227	32.00	\$1,450,227
Assessor III Real Property	56.00	\$3,043,977	69.00	\$3,481,693	69.00	\$3,481,693
Assessor Mgr Real Property	15.00	\$930,836	14.00	\$984,922	14.00	\$984,922
Assessor Supv II Cnty Scale	1.00	\$121,682	1.00	\$121,675	1.00	\$121,675
Assessor Supv Real Property	26.00	\$1,266,522	25.00	\$1,538,644	25.00	\$1,538,644
Assmnts Area Supv I	2.00	\$151,259	2.00	\$122,707	2.00	\$122,707
Assmnts Area Supv II	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
Assmnts Asst Supv Class A	6.00	\$421,218	5.00	\$428,118	5.00	\$428,118
Assmnts Asst Supv Class B	6.00	\$407,173	7.00	\$504,453	7.00	\$504,453
Assmnts Asst Supv Class C	12.00	\$826,216	12.00	\$842,580	12.00	\$842,580
Assmnts Office Manager A	5.00	\$245,630	5.00	\$283,093	5.00	\$283,093
Assmnts Office Manager Asst A	5.00	\$242,260	5.00	\$246,752	5.00	\$246,752
Assmnts Office Manager Asst B	8.00	\$284,873	6.00	\$278,873	6.00	\$278,873
Assmnts Office Manager B	7.00	\$351,592	7.00	\$380,393	7.00	\$380,393
Assmnts Office Manager C	12.00	\$592,813	12.00	\$576,089	12.00	\$576,089
Computer Info Services Spec II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Exec Assoc I	1.00	\$0	1.00	\$55,056	1.00	\$55,056
OBS-Assmnts Records Supv I	4.00	\$170,553	4.00	\$173,676	4.00	\$173,676
OBS-Assmnts Records Supv III	4.00	\$187,214	4.00	\$190,676	4.00	\$190,676
Office Secretary II	6.00	\$227,680	6.00	\$228,239	6.00	\$228,239
Office Secretary III	4.00	\$170,521	4.00	\$158,012	4.00	\$158,012
Office Services Clerk	72.30	\$2,182,605	74.30	\$2,476,227	74.30	\$2,476,227
Office Supervisor	5.00	\$175,310	5.00	\$198,549	5.00	\$198,549
Prgm Mgr Senior II	3.00	\$311,952	3.00	\$315,649	3.00	\$315,649
Prgm Mgr Senior III	1.00	\$106,246	1.00	\$108,286	1.00	\$108,286
Supv Of Assessments Class A	4.00	\$334,490	4.00	\$352,849	4.00	\$352,849
Supv Of Assessments Class B	7.00	\$599,256	7.00	\$610,051	7.00	\$610,051
Supv Of Assessments Class C	12.00	\$841,135	12.00	\$914,798	12.00	\$914,798
Supv Of Assessments Cnty Scale	1.00	\$147,234	1.00	\$147,226	1.00	\$147,226
<b>Total E50C0002</b>	<b>416.30</b>	<b>\$19,916,220</b>	<b>411.30</b>	<b>\$21,630,830</b>	<b>411.30</b>	<b>\$21,630,830</b>

**E50C0004 - Office of Information Technology**

Admin Officer II	1.00	\$39,992	1.00	\$41,774	1.00	\$41,774
Computer Network Spec II	2.00	\$64,622				
Computer Network Specialist Lead	1.00	\$39,807				
Computer Network Specialist Manager	1.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Computer Network Specialist Supervisor	1.00	\$29,611				
Database Specialist II	1.00	\$64,905	2.00	\$135,874	2.00	\$135,874
Database Specialist Supervisor	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
IT Asst Director II			1.00	\$60,543		
IT Director II	1.00	\$13,124				
IT Programmer Analyst Lead/Advanced	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
IT Programmer Analyst Manager	1.00	\$99,452	1.00	\$75,377	1.00	\$75,377
IT Programmer Analyst Supervisor	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
IT Systems Technical Specialist	1.00	\$0				
Prgm Mgr Senior I	1.00	\$90,694	1.00	\$106,581	1.00	\$106,581
Prgm Mgr Senior III	1.00	\$11,400	1.00	\$78,595		
Webmaster II	1.00	\$30,237				
<b>Total E50C0004</b>	<b>16.00</b>	<b>\$708,403</b>	<b>10.00</b>	<b>\$725,342</b>	<b>8.00</b>	<b>\$586,204</b>

**E50C0005 - Business Property Valuation**

Admin Aide	1.00	\$46,353	1.00	\$47,209	1.00	\$47,209
Admin Officer II	1.00	\$24,301				
Admin Officer III	1.00	\$41,360	1.00	\$42,880	1.00	\$42,880
Administrator II	2.00	\$144,406	2.00	\$147,186	2.00	\$147,186
Administrator III	3.00	\$201,648	3.00	\$178,748	3.00	\$178,748
Assessor Advanced Pers Property	3.00	\$190,006	3.00	\$173,056	3.00	\$173,056
Assessor I Pers Property	4.00	\$10,436				
Assessor II Pers Property	0.00	\$180,922	4.00	\$196,670	4.00	\$196,670
Assessor III Pers Property	11.00	\$559,971	10.00	\$572,342	10.00	\$572,342
Exec Assoc I	0.00	\$22,986	1.00	\$48,304	1.00	\$48,304
Exec V	1.00	\$92,555	1.00	\$96,900	1.00	\$96,900
Office Clerk II	1.00	\$38,177	1.00	\$38,869	1.00	\$38,869
Office Secretary II	4.00	\$109,661	3.00	\$92,418	3.00	\$92,418
Office Secretary III	0.00	\$15,562	1.00	\$37,662	1.00	\$37,662
Office Services Clerk	1.00	\$35,849	1.00	\$27,048	1.00	\$27,048
Office Services Clerk Lead	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Prgm Mgr I	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Prgm Mgr II	1.00	\$62,593	1.00	\$78,322	1.00	\$78,322
Prgm Mgr III	2.00	\$160,307	2.00	\$176,155	2.00	\$176,155
Prgm Mgr IV	1.00	\$9,133	1.00	\$64,608	1.00	\$64,608
<b>Total E50C0005</b>	<b>39.00</b>	<b>\$2,056,119</b>	<b>38.00</b>	<b>\$2,130,344</b>	<b>38.00</b>	<b>\$2,130,344</b>

**E50C0008 - Property Tax Credit Programs**



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer II	0.00	\$8,664	1.00	\$53,012	1.00	\$53,012
Admin Officer III	1.00	\$42,882	1.00	\$52,434	1.00	\$52,434
Admin Spec I	1.00	\$6,038				
Admin Spec II	0.00	\$31,196	1.00	\$38,636	1.00	\$38,636
Admin Spec III	5.00	\$206,781	4.00	\$169,456	4.00	\$169,456
Administrator III	1.00	\$0				
OBS-Assmnts Records Supv I	2.00	\$85,066	2.00	\$88,008	2.00	\$88,008
OBS-Assmnts Records Supv III	2.00	\$96,177	2.00	\$97,960	2.00	\$97,960
Office Clerk II	2.00	\$66,903	2.00	\$68,562	2.00	\$68,562
Office Processing Clerk I	1.00	\$23,371				
Office Processing Clerk II	2.00	\$19,614	2.00	\$52,806	2.00	\$52,806
Office Secretary I	2.00	\$39,951	1.00	\$29,998	1.00	\$29,998
Office Secretary II	1.00	\$30,767	1.00	\$31,858	1.00	\$31,858
Office Services Clerk	21.00	\$513,002	20.00	\$654,982	20.00	\$654,982
Office Supervisor	2.00	\$38,141	1.00	\$32,364	1.00	\$32,364
Prgm Mgr II	1.00	\$68,183				
Prgm Mgr III	0.00	\$17,470	1.00	\$90,112	1.00	\$90,112
<b>Total E50C0008</b>	<b>44.00</b>	<b>\$1,294,206</b>	<b>39.00</b>	<b>\$1,460,188</b>	<b>39.00</b>	<b>\$1,460,188</b>

**E50C0010 - Charter Unit**

Accountant II			1.00	\$41,358	1.00	\$41,358
Admin Aide	2.00	\$59,764	2.00	\$86,173	2.00	\$86,173
Admin Officer II	2.00	\$49,523	1.00	\$53,012	1.00	\$53,012
Admin Spec I	0.00	\$27,719	1.00	\$44,343	1.00	\$44,343
Admin Spec II	5.00	\$146,610	4.00	\$165,123	4.00	\$165,123
Administrator II	1.00	\$39,770	1.00	\$50,403	1.00	\$50,403
Administrator III	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
Charter Specialist I	2.00	\$94,406				
Charter Specialist II	0.00	\$142,339	5.00	\$259,261	5.00	\$259,261
Charter Specialist III	2.00	\$131,652	2.00	\$134,182	2.00	\$134,182
Fiscal Accounts Technician I	1.00	\$28,631	1.00	\$43,541	1.00	\$43,541
Fiscal Accounts Technician Supv	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Office Clerk I	0.00	\$1,376				
Office Clerk II	3.00	\$64,887	3.00	\$84,390	3.00	\$84,390
Office Processing Clerk II	3.00	\$85,423	3.00	\$89,372	3.00	\$89,372
Office Secretary II	1.00	\$43,212	1.00	\$28,702	1.00	\$28,702
Office Secretary III	3.00	\$102,606	3.00	\$112,271	3.00	\$112,271
Office Services Clerk	27.00	\$716,502	24.00	\$796,007	24.00	\$796,007



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Services Clerk Lead	4.00	\$133,945	3.00	\$121,303	3.00	\$121,303
Office Supervisor	6.00	\$226,522	6.00	\$265,917	6.00	\$265,917
Paralegal II	2.00	\$4,240				
Prgm Mgr II	2.00	\$150,233	2.00	\$148,001	2.00	\$148,001
Prgm Mgr IV	1.00	\$25,800	1.00	\$64,608	1.00	\$64,608
Services Specialist	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Services Supervisor I	1.00	\$41,986	1.00	\$42,753	1.00	\$42,753
<b>Total E50C0010</b>	<b>71.00</b>	<b>\$2,464,767</b>	<b>68.00</b>	<b>\$2,782,132</b>	<b>68.00</b>	<b>\$2,782,132</b>
<b>Total E50C00 - State Department of Assessments and Taxation</b>	<b>615.30</b>	<b>\$28,307,820</b>	<b>595.30</b>	<b>\$30,776,067</b>	<b>592.30</b>	<b>\$30,572,321</b>
<b>GRAND TOTAL E50 - State Department of Assessments and Taxation</b>	<b>615.30</b>	<b>\$28,307,820</b>	<b>595.30</b>	<b>\$30,776,067</b>	<b>592.30</b>	<b>\$30,572,321</b>





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>E75 - Maryland Lottery and Gaming Control Agency</b>						
<b>E75D00 - Maryland Lottery and Gaming Control Agency</b>						
<b>E75D0001 - Administration and Operations</b>						
Accountant Advanced	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Accountant Lead	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Accountant Manager II	1.00	\$71,176	1.00	\$72,546	1.00	\$72,546
Accountant Manager III	1.00	\$107,196	1.00	\$97,203	1.00	\$97,203
Admin Aide	3.00	\$109,142	3.00	\$112,345	3.00	\$112,345
Admin Officer I	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
Admin Officer II	7.00	\$267,563	6.00	\$275,993	6.00	\$275,993
Admin Officer III	4.00	\$210,387	5.00	\$261,259	5.00	\$261,259
Admin Prog Mgr I	1.00	\$73,338	1.00	\$83,811	1.00	\$83,811
Admin Spec II	0.00	\$60,623	6.00	\$249,631	6.00	\$249,631
Admin Spec III	2.00	\$100,525	3.00	\$137,681	3.00	\$137,681
Administrator I	6.00	\$251,930	3.00	\$173,308	3.00	\$173,308
Administrator II	5.00	\$364,241	8.00	\$484,236	8.00	\$484,236
Administrator III	2.00	\$163,914	4.00	\$260,801	4.00	\$260,801
Administrator V	2.00	\$182,224	2.00	\$182,214	2.00	\$182,214
Agency Budget Spec II	1.00	\$0				
Agency Buyer II	1.00	\$46,353	1.00	\$47,209	1.00	\$47,209
Agency Procurement Spec Supv	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Asst Attorney General VI	1.60	\$163,759	1.60	\$165,989	1.60	\$165,989
Asst Attorney General VII	1.00	\$106,587	1.00	\$108,635	1.00	\$108,635
Computer Network Spec II	3.00	\$203,819	3.00	\$206,287	3.00	\$206,287
Computer Operator II	3.00	\$106,197	3.00	\$113,750	3.00	\$113,750
Computer Operator Lead	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Database Specialist II	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Designated Admin Mgr I	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Designated Admin Mgr IV	2.00	\$197,868	2.00	\$201,655	2.00	\$201,655
Dir State Lottery	1.00	\$179,872	1.00	\$177,977	1.00	\$177,977
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Exec VII	1.00	\$126,703	1.00	\$129,230	1.00	\$129,230
Exec VIII	1.00	\$139,719	1.00	\$142,646	1.00	\$142,646
Fiscal Accounts Clerk II	4.00	\$147,189	4.00	\$154,785	4.00	\$154,785
Fiscal Accounts Clerk Manager	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Fiscal Accounts Technician II	3.00	\$129,648	3.00	\$132,677	3.00	\$132,677
Fiscal Accounts Technician Supv	4.00	\$199,897	3.50	\$171,975	3.50	\$171,975
Fiscal Services Admin VI			1.00	\$68,959	1.00	\$68,959
HR Administrator III	1.00	\$68,972	1.00	\$72,546	1.00	\$72,546



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
HR Officer I	0.00	\$46,332	1.00	\$64,588	1.00	\$64,588
HR Officer II	1.00	\$48,691				
HR Specialist	1.00	\$17,042				
Internal Auditor Prog Supervisor	1.00	\$61,812	1.00	\$64,184	1.00	\$64,184
IT Asst Director III	1.00	\$94,340	1.00	\$96,144	1.00	\$96,144
IT Programmer Analyst II	2.00	\$123,973	2.00	\$126,342	2.00	\$126,342
IT Programmer Analyst Supervisor	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
IT Staff Specialist	2.00	\$125,135	1.00	\$56,374	1.00	\$56,374
IT Systems Technical Specialist	0.00	\$16,759	1.00	\$64,184	1.00	\$64,184
IT Technical Support Spec II	1.00	\$43,212				
Lottery Regional Manager	4.00	\$216,914	4.00	\$248,818	4.00	\$248,818
Lottery Representative I	5.00	\$132,655	1.00	\$36,557	1.00	\$36,557
Lottery Representative II	31.00	\$1,495,765	35.00	\$1,706,243	35.00	\$1,706,243
Lottery Representative III	7.00	\$409,706	7.00	\$418,419	7.00	\$418,419
OBS-Admin Spec I	3.00	\$71,268				
OBS-Executive Associate III	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Office Secretary I	1.00	\$23,687	1.00	\$31,061	1.00	\$31,061
Office Secretary II	1.00	\$34,182	1.00	\$34,795	1.00	\$34,795
Prgm Mgr I	6.00	\$380,362	6.00	\$397,077	6.00	\$397,077
Prgm Mgr II	4.00	\$300,787	4.00	\$316,805	4.00	\$316,805
Prgm Mgr III	2.00	\$180,766	2.00	\$182,348	2.00	\$182,348
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	1.00	\$99,554	1.00	\$101,463	1.00	\$101,463
Prgm Mgr Senior III	4.00	\$345,191	3.00	\$330,032	3.00	\$330,032
Pub Affairs Officer I	0.00	\$40,246	1.00	\$39,264	1.00	\$39,264
Pub Affairs Officer II	7.00	\$341,911	6.00	\$339,088	6.00	\$339,088
Publications Spec I	1.00	\$633				
Services Specialist	1.00	\$37,106	1.00	\$37,380	1.00	\$37,380
Supply Officer III	3.00	\$57,874				
<b>Total E75D0001</b>	<b>163.60</b>	<b>\$9,408,422</b>	<b>162.10</b>	<b>\$9,872,295</b>	<b>162.10</b>	<b>\$9,872,295</b>

**E75D0002 - Video Lottery Terminal and Gaming Operations**

Accountant Advanced	1.00	\$38,812	2.00	\$98,901	2.00	\$98,901
Accountant Lead Specialized	1.00	\$56,129	1.00	\$57,451	1.00	\$57,451
Accountant Supervisor II	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Admin Aide	1.00	\$37,544				
Admin Officer I	9.00	\$373,154	2.00	\$99,806	2.00	\$99,806
Admin Officer II	3.00	\$124,128	3.00	\$134,703	3.00	\$134,703



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer III	6.00	\$213,468				
Admin Spec III	48.00	\$1,599,072				
Administrator II	35.00	\$1,553,423	32.00	\$1,673,400	29.00	\$1,506,718
Administrator III	3.00	\$187,829	4.00	\$223,431	4.00	\$223,431
Administrator IV	5.00	\$303,014	6.00	\$368,500	6.00	\$368,500
Administrator V	1.00	\$61,175	1.00	\$63,522	1.00	\$63,522
Administrator VI	1.00	\$81,998	1.00	\$83,553	1.00	\$83,553
Adminstrator II					3.00	\$166,682
Asst Attorney General VI	1.00	\$31,792	1.00	\$87,455	1.00	\$87,455
Asst Attorney General VIII	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Casino Compliance Lead	0.00	\$33,759	12.00	\$517,124	12.00	\$517,124
Casino Compliance Representative	0.00	\$122,518	54.00	\$2,178,391	54.00	\$2,178,391
Casino Compliance Supervisor	0.00	\$27,363	6.00	\$297,864	6.00	\$297,864
Computer Network Specialist Supervisor	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Exec Assoc I	1.00	\$40,300	1.00	\$41,774	1.00	\$41,774
Exec VII	2.00	\$328,364	3.00	\$391,029	2.00	\$258,460
Executive VII					1.00	\$132,569
HR Officer III	1.00	\$65,553	1.00	\$63,171	1.00	\$63,171
Internal Auditor II	8.00	\$334,840	8.00	\$454,713	8.00	\$454,713
Internal Auditor Supervisor	3.00	\$145,463	4.00	\$233,412	4.00	\$233,412
IT Staff Specialist	2.00	\$86,502	2.00	\$104,969	2.00	\$104,969
IT Staff Specialist Supervisor	1.00	\$57,338	1.00	\$59,527	1.00	\$59,527
IT Technical Support Spec II	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
Lottery & Gaming Commissioner	7.00	\$127,734	7.00	\$126,000	7.00	\$126,000
Lottery Representative III	1.00	\$53,858	1.00	\$54,884	1.00	\$54,884
Office Secretary I	1.00	\$37,102	1.00	\$37,774	1.00	\$37,774
Prgm Mgr II	1.00	\$78,326	2.00	\$136,578	2.00	\$136,578
Prgm Mgr III	2.00	\$78,956	1.00	\$80,463	1.00	\$80,463
Prgm Mgr Senior III	2.00	\$194,081	1.00	\$102,270	1.00	\$102,270
<b>Total E75D0002</b>	<b>151.00</b>	<b>\$6,795,769</b>	<b>162.00</b>	<b>\$8,098,402</b>	<b>162.00</b>	<b>\$8,098,402</b>

<b>Total E75D00 - Maryland Lottery and Gaming Control Agency</b>	<b>314.60</b>	<b>\$16,204,191</b>	<b>324.10</b>	<b>\$17,970,697</b>	<b>324.10</b>	<b>\$17,970,697</b>
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<b>GRAND TOTAL E75 - Maryland Lottery and Gaming Control Agency</b>	<b>314.60</b>	<b>\$16,204,191</b>	<b>324.10</b>	<b>\$17,970,697</b>	<b>324.10</b>	<b>\$17,970,697</b>
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>E80 - Property Tax Assessment Appeals Boards</b>						
<b>E80E00 - Property Tax Assessment Appeals Boards</b>						
<b>E80E0001 - Property Tax Assessment Appeals Boards</b>						
Admin Prop Tax Assess Appeal Bd	1.00	\$89,127	1.00	\$90,827	1.00	\$90,827
Exec Assoc I	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
MBR Assess Appeal Board	0.00	\$215,354				
Office Secretary III	5.00	\$198,205	5.00	\$206,842	5.00	\$206,842
Office Services Clerk	1.00	\$4,033	1.00	\$36,441	1.00	\$36,441
<b>Total E80E0001</b>	<b>8.00</b>	<b>\$557,773</b>	<b>8.00</b>	<b>\$386,130</b>	<b>8.00</b>	<b>\$386,130</b>
<b>Total E80E00 - Property Tax Assessment Appeals Boards</b>	<b>8.00</b>	<b>\$557,773</b>	<b>8.00</b>	<b>\$386,130</b>	<b>8.00</b>	<b>\$386,130</b>
<b>GRAND TOTAL E80 Property Tax Assessment Appeals Boards</b>	<b>8.00</b>	<b>\$557,773</b>	<b>8.00</b>	<b>\$386,130</b>	<b>8.00</b>	<b>\$386,130</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>F10 - Department of Budget and Management</b>						
<b>F10A01 - Office of the Secretary</b>						
<b>F10A0101 - Executive Direction</b>						
Administrator III	0.80	\$0				
Administrator IV	0.00	\$73,032				
Administrator VII	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Asst Attorney General VII	4.00	\$426,708	4.00	\$430,634	4.00	\$430,634
Dep Secy Dept Budget & Mgmt	1.00	\$152,639	1.00	\$153,532	1.00	\$153,532
Designated Admin Mgr IV	0.00	\$93,445				
Designated Admin Mgr Senior III	1.00	\$123,547	1.00	\$121,444	1.00	\$121,444
Director Governmental Efficiency			1.00	\$156,574	1.00	\$156,574
Div Dir Ofc Atty General	1.00	\$73,250	1.00	\$124,789	1.00	\$124,789
Exec Assoc II			1.00	\$61,009	1.00	\$61,009
Exec Assoc III	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Management Associate	1.00	\$56,728	1.00	\$57,808	1.00	\$57,808
Prgm Analyst III Bdgt & Mgt	1.00	\$74,187	1.00	\$75,617	1.00	\$75,617
Secy Dept Budget & Mgmt	1.00	\$174,426	1.00	\$177,906	1.00	\$177,906
<b>Total F10A0101</b>	<b>12.80</b>	<b>\$1,423,914</b>	<b>14.00</b>	<b>\$1,536,649</b>	<b>14.00</b>	<b>\$1,536,649</b>
<b>F10A0102 - Division of Finance and Administration</b>						
Accountant II	1.00	\$10,031				
Accountant Manager I	0.00	\$45,946	1.00	\$82,247	1.00	\$82,247
Accountant Supervisor I	1.00	\$34,708				
Admin Spec III	1.00	\$49,358	1.00	\$50,272	1.00	\$50,272
Administrator III	0.00	\$26,933	1.00	\$68,723	1.00	\$68,723
Administrator VII	1.00	\$65,681	1.00	\$72,369	1.00	\$72,369
Prgm Mgr Senior III	1.00	\$96,605	1.00	\$98,455	1.00	\$98,455
<b>Total F10A0102</b>	<b>5.00</b>	<b>\$329,262</b>	<b>5.00</b>	<b>\$372,066</b>	<b>5.00</b>	<b>\$372,066</b>
<b>F10A0103 - Central Collection Unit</b>						
Accountant I	1.00	\$21,567	1.00	\$38,880	1.00	\$38,880
Accountant II	1.00	\$66,412	1.00	\$62,179	1.00	\$62,179
Accountant Supervisor I	1.00	\$48,598	1.00	\$50,403	1.00	\$50,403
Admin Aide OAG	4.00	\$127,281	4.00	\$160,925	4.00	\$160,925
Admin Officer I	3.00	\$144,359	3.00	\$147,048	3.00	\$147,048
Admin Officer II	2.00	\$110,294	2.00	\$116,552	2.00	\$116,552
Admin Officer III	3.00	\$171,105	3.00	\$174,569	3.00	\$174,569
Admin Spec II	11.00	\$422,103	11.00	\$442,272	11.00	\$442,272



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Admin Spec III	4.00	\$179,496	4.00	\$183,847	4.00	\$183,847
Administrator I	2.00	\$115,358	2.00	\$117,560	2.00	\$117,560
Administrator II	1.00	\$120,710	2.00	\$136,995	2.00	\$136,995
Administrator III	1.00	\$0	1.00	\$49,899	1.00	\$49,899
Asst Attorney General VI	1.00	\$92,569	1.00	\$94,335	1.00	\$94,335
Asst Attorney General VII	1.00	\$98,771	1.00	\$100,660	1.00	\$100,660
Asst Attorney General VIII	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Collection Agent I	6.00	\$155,204	5.00	\$175,401	5.00	\$175,401
Collection Agent II	11.00	\$452,766	11.00	\$467,225	11.00	\$467,225
Collection Agent Lead	9.00	\$421,132	9.00	\$443,131	9.00	\$443,131
Collection Agent Supervisor	6.00	\$303,847	7.00	\$339,703	7.00	\$339,703
Collection Manager II	1.00	\$50,901	1.00	\$52,846	1.00	\$52,846
Fiscal Accounts Clerk II	14.00	\$419,824	13.00	\$431,656	13.00	\$431,656
Fiscal Accounts Technician II	4.00	\$131,504	3.00	\$127,744	3.00	\$127,744
Fiscal Services Admin II	1.00	\$74,456				
Fiscal Services Admin IV	1.00	\$80,467	1.00	\$81,994	1.00	\$81,994
Internal Auditor Lead	1.00	\$63,084	1.00	\$64,387	1.00	\$64,387
IT Asst Director II	0.00	\$13,795	1.00	\$83,553	1.00	\$83,553
IT Functional Analyst I	1.00	\$49,586	1.00	\$50,506	1.00	\$50,506
IT Functional Analyst II	1.00	\$50,918	1.00	\$52,846	1.00	\$52,846
IT Functional Analyst Lead	1.00	\$46,860	1.00	\$48,595	1.00	\$48,595
Management Assoc OAG	1.00	\$0				
Management Associate	0.00	\$11,959	1.00	\$47,935	1.00	\$47,935
Office Clerk I	2.00	\$5,907	2.00	\$48,112	2.00	\$48,112
Office Clerk II	7.00	\$197,074	3.00	\$92,390	3.00	\$92,390
Office Secretary I	1.00	\$17,670				
Office Secretary II	1.00	\$32,214	1.00	\$30,765	1.00	\$30,765
Office Secretary III	1.00	\$58,613	2.00	\$82,327	2.00	\$82,327
Office Services Clerk	3.00	\$100,152	3.00	\$102,617	3.00	\$102,617
Office Services Clerk Lead	1.00	\$39,460	1.00	\$40,181	1.00	\$40,181
Paralegal II	0.00	\$10,830	1.00	\$43,409	1.00	\$43,409
Paralegal II OAG	4.00	\$118,744	3.00	\$137,837	3.00	\$137,837
Prgm Mgr III	3.00	\$248,291	3.00	\$242,557	3.00	\$242,557
Prgm Mgr Senior I	1.00	\$27,283				
Prgm Mgr Senior II	0.00	\$77,341	1.00	\$103,413	1.00	\$103,413
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Staff Atty I Attorney General	3.00	\$131,997	3.00	\$179,450	3.00	\$179,450
Staff Atty II Attorney General	2.00	\$102,502	2.00	\$130,024	2.00	\$130,024



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total F10A0103</b>	<b>125.00</b>	<b>\$5,457,400</b>	<b>120.00</b>	<b>\$5,821,111</b>	<b>120.00</b>	<b>\$5,821,111</b>

**F10A0104 - Division of Procurement Policy and Administration**

Admin Officer I	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Admin Officer II	1.00	\$38,882	1.00	\$40,298	1.00	\$40,298
Admin Prog Mgr IV	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
Admin Spec II	1.00	\$33,946	1.00	\$32,364	1.00	\$32,364
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Administrator V	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
Prgm Analyst III Bdgt & Mgt	2.00	\$149,808	2.00	\$152,695	2.00	\$152,695
Prgm Mgr II	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Prgm Mgr III	1.00	\$42,147	1.00	\$60,543	1.00	\$60,543
Prgm Mgr IV	2.00	\$185,500	2.00	\$180,019	2.00	\$180,019
Prgm Mgr Senior II	1.00	\$75,258	1.00	\$92,275	1.00	\$92,275
Prgm Mgr Senior III	1.00	\$112,506	1.00	\$114,671	1.00	\$114,671
Procurement Analyst I Bdgt & Mgmt	3.00	\$116,359	1.00	\$44,017	1.00	\$44,017
Procurement Analyst II Bdgt & Mgmt	4.00	\$253,822	5.00	\$323,891	5.00	\$323,891
Procurement Analyst III Bdgt & Mgmt	0.00	\$9,132				
<b>Total F10A0104</b>	<b>21.00</b>	<b>\$1,415,362</b>	<b>20.00</b>	<b>\$1,446,367</b>	<b>20.00</b>	<b>\$1,446,367</b>

<b>Total F10A01 - Office of the Secretary</b>	<b>163.80</b>	<b>\$8,625,938</b>	<b>159.00</b>	<b>\$9,176,193</b>	<b>159.00</b>	<b>\$9,176,193</b>
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**F10A02 - Office of Personnel Services and Benefits**

**F10A0201 - Executive Direction**

Admin Officer III	2.00	\$47,810	2.00	\$112,954	2.00	\$112,954
Administrator I	0.00	\$53,858				
Administrator II	2.00	\$32,537	1.00	\$68,175	1.00	\$68,175
Administrator III	1.00	\$60,250	1.00	\$74,183	1.00	\$74,183
Exec VIII	1.00	\$141,373	1.00	\$142,646	1.00	\$142,646
HR Administrator III	2.00	\$0				
HR Administrator IV	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
HR Analyst IV DBM	2.00	\$49,018	1.00	\$60,815	1.00	\$60,815
HR Analyst Sr DBM	3.00	\$99,673	3.00	\$174,418	3.00	\$174,418
HR Analyst Supv DBM	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
HR Officer I	1.00	\$0				
HR Officer III	1.00	\$0				
Management Advocate Sr	1.00	\$9,409				
Office Secretary I	1.00	\$26,928				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary III	0.00	\$7,432	1.00	\$37,662	1.00	\$37,662
Prgm Mgr Senior II	2.00	\$212,842	2.00	\$216,928	2.00	\$216,928
Prgm Mgr Senior IV	1.00	\$115,593	1.00	\$117,821	1.00	\$117,821
<b>Total F10A0201</b>	<b>22.00</b>	<b>\$1,037,747</b>	<b>15.00</b>	<b>\$1,188,206</b>	<b>15.00</b>	<b>\$1,188,206</b>

**F10A0202 - Division of Employee Benefits**

Accountant Supervisor I	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Admin Officer I	2.00	\$55,665	2.00	\$93,282	2.00	\$93,282
Admin Officer II	1.00	\$0	1.00	\$38,880	1.00	\$38,880
Admin Officer III	4.00	\$207,152	4.00	\$211,959	4.00	\$211,959
Admin Spec II	17.00	\$492,538	18.00	\$676,813	18.00	\$676,813
Admin Spec III	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Administrator III	1.00	\$55,799	1.00	\$57,929	1.00	\$57,929
Financial Compliance Auditor II	2.00	\$112,691	2.00	\$114,823	2.00	\$114,823
Financial Compliance Auditor Prg Supv	1.00	\$60,977	1.00	\$68,723	1.00	\$68,723
Fiscal Accounts Technician II	3.00	\$109,074	3.00	\$125,483	3.00	\$125,483
HR Administrator III	3.00	\$129,296	3.00	\$215,763	3.00	\$215,763
HR Analyst Supv DBM	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Personnel Associate II	1.00	\$2,804				
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	1.00	\$94,044	1.00	\$95,840	1.00	\$95,840
Prgm Mgr Senior IV	1.00	\$127,214	1.00	\$129,672	1.00	\$129,672
<b>Total F10A0202</b>	<b>41.00</b>	<b>\$1,738,165</b>	<b>41.00</b>	<b>\$2,123,499</b>	<b>41.00</b>	<b>\$2,123,499</b>

**F10A0204 - Division of Personnel Services**

Admin Aide	1.00	\$42,304	1.00	\$43,080	1.00	\$43,080
Admin Officer II	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Admin Officer III	0.00	\$113,612	3.00	\$177,683	3.00	\$177,683
Admin Prog Mgr II	1.00	\$79,228	1.00	\$73,946	1.00	\$73,946
Admin Spec III	0.00	\$117,443	12.00	\$475,160	12.00	\$475,160
Administrator I	1.00	\$0	1.00	\$54,884	1.00	\$54,884
Administrator II	1.00	\$0	1.00	\$46,857	1.00	\$46,857
Administrator III	0.00	\$63,129	2.00	\$123,170	2.00	\$123,170
Administrator IV	1.00	\$19,877				
HR Administrator I	1.00	\$54,966	1.00	\$78,568	1.00	\$78,568
HR Administrator II	1.00	\$73,195	1.00	\$85,401	1.00	\$85,401
HR Administrator III	1.00	\$182,934	2.00	\$175,586	2.00	\$175,586
HR Administrator IV	0.00	\$81,297	1.00	\$93,590	1.00	\$93,590





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
HR Analyst III DBM	2.00	\$62,182	2.00	\$104,729	2.00	\$104,729
HR Analyst IV DBM	2.00	\$192,910	3.00	\$202,005	3.00	\$202,005
HR Analyst Sr DBM	2.00	\$178,448	2.00	\$136,455	2.00	\$136,455
HR Analyst Supv DBM	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
HR Officer I	1.00	\$100,574	2.00	\$126,742	2.00	\$126,742
HR Officer II	1.00	\$46,431	1.00	\$66,363	1.00	\$66,363
HR Officer III	1.50	\$103,043	2.00	\$128,990	2.00	\$128,990
Personnel Associate II	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Personnel Associate III	2.00	\$103,398	2.00	\$105,358	2.00	\$105,358
Prgm Mgr III	0.00	\$44,187	0.80	\$50,294	0.80	\$50,294
Prgm Mgr Senior II	2.00	\$212,842	2.00	\$216,928	2.00	\$216,928
<b>Total F10A0204</b>	<b>24.50</b>	<b>\$2,052,017</b>	<b>45.80</b>	<b>\$2,749,230</b>	<b>45.80</b>	<b>\$2,749,230</b>

**F10A0206 - Division of Classification and Salary**

Admin Spec III	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Administrator III	1.00	\$0				
Administrator IV			1.00	\$82,247	1.00	\$82,247
Designated Admin Mgr IV	1.00	\$0	1.00	\$90,827	1.00	\$90,827
HR Administrator III	4.00	\$287,874	4.00	\$327,306	4.00	\$327,306
HR Administrator IV	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
HR Analyst I DBM	1.00	\$25,243	1.00	\$43,738	1.00	\$43,738
HR Analyst II DBM	6.00	\$119,862	1.00	\$38,880	1.00	\$38,880
HR Analyst III DBM	1.00	\$178,493	5.00	\$257,260	5.00	\$257,260
HR Analyst IV DBM	2.00	\$115,714	1.00	\$59,670	1.00	\$59,670
HR Analyst Sr DBM	5.50	\$278,864	5.60	\$348,278	5.60	\$348,278
Prgm Mgr Senior II	1.00	\$103,029	1.00	\$107,429	1.00	\$107,429
<b>Total F10A0206</b>	<b>24.50</b>	<b>\$1,256,650</b>	<b>22.60</b>	<b>\$1,506,013</b>	<b>22.60</b>	<b>\$1,506,013</b>

**F10A0207 - Division of Recruitment and Examination**

Admin Spec II	1.00	\$28,031	1.00	\$33,524	1.00	\$33,524
HR Administrator III	1.00	\$76,838				
HR Administrator IV			1.00	\$83,553	1.00	\$83,553
HR Analyst II DBM	1.00	\$27,342	2.00	\$94,786	2.00	\$94,786
HR Analyst III DBM	1.00	\$5,680				
HR Analyst IV DBM	2.00	\$148,960	1.00	\$69,492	1.00	\$69,492
HR Analyst Sr DBM	7.00	\$376,034	6.00	\$432,797	6.00	\$432,797
HR Officer II	1.00	\$42,218	1.00	\$60,340	1.00	\$60,340
Prgm Mgr Senior II	1.00	\$105,407	1.00	\$107,429	1.00	\$107,429



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total F10A0207</b>	<b>15.00</b>	<b>\$810,510</b>	<b>13.00</b>	<b>\$881,921</b>	<b>13.00</b>	<b>\$881,921</b>
<b>Total F10A02 - Office of Personnel Services and Benefits</b>	<b>127.00</b>	<b>\$6,895,089</b>	<b>137.40</b>	<b>\$8,448,869</b>	<b>137.40</b>	<b>\$8,448,869</b>
<b>F10A05 - Office of Budget Analysis</b>						
<b>F10A0501 - Budget Analysis and Formulation</b>						
Administrator III	1.00	\$45,111	1.00	\$55,796	1.00	\$55,796
Administrator VI	0.00	\$38,557	0.60	\$55,101	0.60	\$55,101
Budget Analyst I Operating	2.00	\$103,150	6.00	\$280,409	6.00	\$280,409
Budget Analyst II Operating	0.00	\$5,442				
Budget Analyst III Operating	9.00	\$477,258	4.00	\$273,417	4.00	\$273,417
Budget Analyst IV Operating	2.00	\$192,940	3.00	\$239,998	3.00	\$239,998
Exec Assoc I	1.00	\$14,789				
Exec VIII	1.00	\$121,470	1.00	\$133,804	1.00	\$133,804
IT Systems Technical Specialist	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Prgm Mgr III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Prgm Mgr Senior II	2.00	\$231,973	2.00	\$234,156	2.00	\$234,156
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Supv Budget Examiner	4.00	\$305,324	4.00	\$359,316	4.00	\$359,316
<b>Total F10A0501</b>	<b>25.00</b>	<b>\$1,841,667</b>	<b>24.60</b>	<b>\$1,939,197</b>	<b>24.60</b>	<b>\$1,939,197</b>
<b>Total F10A05 - Office of Budget Analysis</b>	<b>25.00</b>	<b>\$1,841,667</b>	<b>24.60</b>	<b>\$1,939,197</b>	<b>24.60</b>	<b>\$1,939,197</b>
<b>F10A06 - Office of Capital Budgeting</b>						
<b>F10A0601 - Capital Budget Analysis and Formulation</b>						
Administrator I	0.00	\$14,474	1.00	\$49,088	1.00	\$49,088
Budget Analyst I, Capital Programs	0.00	\$39,761	1.00	\$49,583	1.00	\$49,583
Budget Analyst II Capital Programs	4.00	\$130,127	1.00	\$56,374	1.00	\$56,374
Budget Analyst III, Capital Programs	2.00	\$150,044	4.00	\$262,985	4.00	\$262,985
Exec Assoc I	1.00	\$29,564				
Exec VII	1.00	\$132,576	1.00	\$132,569	1.00	\$132,569
OBS-Budget Analyst Lead,Capital Programs	1.00	\$167,812	2.00	\$172,542	2.00	\$172,542
Prgm Mgr Senior II	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
<b>Total F10A0601</b>	<b>10.00</b>	<b>\$782,561</b>	<b>11.00</b>	<b>\$841,338</b>	<b>11.00</b>	<b>\$841,338</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total F10A06 - Office of Capital Budgeting	10.00	\$782,561	11.00	\$841,338	11.00	\$841,338
<b>GRAND TOTAL F10 - Department of Budget and Management</b>	<b>325.80</b>	<b>\$18,145,255</b>	<b>332.00</b>	<b>\$20,405,597</b>	<b>332.00</b>	<b>\$20,405,597</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>F50 - Department of Information Technology</b>						
<b>F50B04 - Office of Information Technology</b>						
<b>F50B0401 - State Chief of Information Technology</b>						
Accountant Advanced	1.00	\$0				
Accountant II	1.00	\$49,586				
Accountant Supervisor II	1.00	\$57,932				
Admin Officer I	2.00	\$96,765				
Administrator II	2.00	\$3,238				
Administrator III	1.00	\$71,403	1.00	\$66,151	1.00	\$66,151
Administrator IV	2.00	\$50,061				
Asst Attorney General V	2.00	\$49,901				
Asst Attorney General VI			2.00	\$178,282	2.00	\$178,282
Asst Attorney General VIII	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Database Specialist II	1.00	\$0				
Dep Secy Dept Information Technology	1.00	\$0	1.00	\$153,532	1.00	\$153,532
Designated Admin Mgr Senior I	1.00	\$0	1.00	\$68,959	1.00	\$68,959
Designated Admin Mgr Senior II	1.00	\$0				
Designated Admin Mgr Senior IV			1.00	\$134,749	1.00	\$134,749
Executive Aide IX	1.00	\$0	1.00	\$153,532	1.00	\$153,532
Executive Assoc II	1.00	\$0	1.00	\$53,431	1.00	\$53,431
Executive Assoc III	1.00	\$56,377	1.00	\$57,451	1.00	\$57,451
Executive VIII	1.00	\$116,175				
Fiscal Services Admin I	1.00	\$68,727				
Fiscal Services Admin III	1.00	\$73,950				
IT Asst Director II			1.00	\$90,112	1.00	\$90,112
IT Asst Director III	1.00	\$97,993				
IT Asst Director IV			1.00	\$106,581	1.00	\$106,581
IT Functional Analyst Lead	1.00	\$0				
IT Programmer Analyst Lead/Advanced	1.00	\$68,727	1.00	\$49,899	1.00	\$49,899
IT Systems Technical Specialist	2.00	\$145,341				
Prgm Mgr I	1.00	\$54,035				
Prgm Mgr II	0.00	\$70,505				
Prgm Mgr Senior I	2.00	\$149,386				
Prgm Mgr Senior II			1.00	\$105,401	1.00	\$105,401
Prgm Mgr Senior III			1.00	\$78,595	1.00	\$78,595
Prgm Mgr Senior IV	1.00	\$0				
Principal Counsel	1.00	\$123,799	1.00	\$126,186	1.00	\$126,186
Secy Dept Information Technology	1.00	\$167,442	1.00	\$170,782	1.00	\$170,782



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total F50B0401</b>	<b>34.00</b>	<b>\$1,682,961</b>	<b>17.00</b>	<b>\$1,707,406</b>	<b>17.00</b>	<b>\$1,707,406</b>

**F50B0402 - Security**

Admin Officer I	0.00	\$17,174				
Administrator II	1.00	\$105,411				
Administrator IV	0.00	\$36,640				
Administrator V	2.00	\$126,318				
Administrator VI	1.00	\$9,284	1.00	\$93,590	1.00	\$93,590
Computer Info Services Spec I	0.00	\$4,758				
Computer Info Services Spec II	2.00	\$5,106				
Computer Info Services Spec Supervisor	1.00	\$5,288				
Computer Network Spec I	2.00	\$73,908				
Computer Network Spec II	10.00	\$430,104	1.00	\$69,492	1.00	\$69,492
Computer Network Specialist Lead	2.00	\$138,218	1.00	\$57,929	1.00	\$57,929
Computer Network Specialist Manager	1.00	\$7,195	1.00	\$56,743	1.00	\$56,743
Computer Network Specialist Supervisor	2.00	\$203,675				
Database Specialist II	0.00	\$68,727				
Database Specialist Manager	0.00	\$86,092				
Database Specialist Supervisor	0.00	\$85,406				
Designated Admin Mgr Senior I	0.00	\$59,686				
Designated Admin Mgr Senior II	0.00	\$68,758				
Designated Admin Mgr Senior IV	0.00	\$53,813				
Executive Assoc II	0.00	\$38,937				
Executive Asst III Exec Dept	1.00	\$100,853				
IT Asst Director I	1.00	\$72,550				
IT Asst Director II	1.00	\$97,208				
IT Asst Director III	0.00	\$103,749	1.00	\$103,743	1.00	\$103,743
IT Asst Director IV	1.00	\$52,074				
IT Functional Analyst II	1.00	\$66,367				
IT Functional Analyst Lead	0.00	\$65,629				
IT Functional Analyst Supervisor	1.00	\$75,621				
IT Systems Technical Specialist	2.00	\$225,608				
IT Systems Technical Specialist Supervisor	1.00	\$7,620				
IT Technical Support Spec II	0.00	\$138,779				
IT Technical Support Spec Manager	0.00	\$91,112				
Prgm Mgr IV	0.00	\$73,023				
Prgm Mgr Senior III	1.00	\$106,246				
Prgm Mgr Senior IV			1.00	\$124,789	1.00	\$124,789



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total F50B0402</b>	<b>34.00</b>	<b>\$2,900,937</b>	<b>6.00</b>	<b>\$506,286</b>	<b>6.00</b>	<b>\$506,286</b>

**F50B0403 - Application Systems Management**

Administrator II			2.00	\$106,527	2.00	\$106,527
Administrator IV	0.00	\$39,548	1.00	\$71,972	1.00	\$71,972
Computer Network Specialist Manager	0.00	\$74,561	1.00	\$56,743	1.00	\$56,743
Database Specialist II			3.00	\$195,028	3.00	\$195,028
Database Specialist Manager	1.00	\$0	1.00	\$87,729	1.00	\$87,729
Database Specialist Supervisor	1.00	\$0	3.00	\$217,799	3.00	\$217,799
Executive Aide IX	0.00	\$153,540				
IT Asst Director II	3.00	\$93,595	2.00	\$192,583	2.00	\$192,583
IT Asst Director III	1.00	\$0	1.00	\$99,869	1.00	\$99,869
IT Asst Director IV			1.00	\$100,660	1.00	\$100,660
IT Functional Analyst II	1.00	\$59,205	3.00	\$148,374	3.00	\$148,374
IT Functional Analyst Lead			2.00	\$136,380	2.00	\$136,380
IT Programmer Analyst II	7.00	\$343,986	8.00	\$514,351	8.00	\$514,351
IT Programmer Analyst Lead/Advanced	4.00	\$247,730	5.00	\$354,323	5.00	\$354,323
IT Programmer Analyst Manager	2.00	\$154,081	2.00	\$157,025	2.00	\$157,025
IT Programmer Analyst Supervisor	3.00	\$242,353	4.00	\$330,748	4.00	\$330,748
IT Systems Technical Specialist	1.00	\$0	3.00	\$224,364	3.00	\$224,364
IT Technical Support Spec II	2.00	\$0	3.00	\$191,347	3.00	\$191,347
IT Technical Support Spec Manager	1.00	\$0	1.00	\$91,107	1.00	\$91,107
IT Technical Support Spec Supervisor			1.00	\$71,972	1.00	\$71,972
Prgm Mgr II			2.00	\$169,081	2.00	\$169,081
Prgm Mgr III			1.00	\$85,145	1.00	\$85,145
Prgm Mgr Senior I			1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior III	1.00	\$90,985	1.00	\$114,671	1.00	\$114,671
Prgm Mgr Senior IV	1.00	\$0				
Webmaster I			1.00	\$55,931	1.00	\$55,931
Webmaster II			5.00	\$294,993	5.00	\$294,993
Webmaster Supervisor			1.00	\$69,273	1.00	\$69,273
<b>Total F50B0403</b>	<b>29.00</b>	<b>\$1,499,584</b>	<b>59.00</b>	<b>\$4,248,724</b>	<b>59.00</b>	<b>\$4,248,724</b>

**F50B0404 - Infrastructure**

Admin Officer I			1.00	\$43,738	1.00	\$43,738
Admin Officer III	1.00	\$3,639				
Administrator II	4.00	\$209,349	4.00	\$250,306	4.00	\$250,306
Administrator III			1.00	\$53,744	1.00	\$53,744



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator IV			1.00	\$66,677	1.00	\$66,677
Administrator V			1.00	\$79,835	1.00	\$79,835
Agency Procurement Specialist II	1.00	\$58,739				
Computer Info Services Spec I			1.00	\$47,063	1.00	\$47,063
Computer Info Services Spec II			6.00	\$327,221	6.00	\$327,221
Computer Info Services Spec Supervisor			3.00	\$182,338	3.00	\$182,338
Computer Network Spec I	1.00	\$0	5.00	\$270,514	5.00	\$270,514
Computer Network Spec II	2.00	\$71,701	45.00	\$2,759,887	45.00	\$2,759,887
Computer Network Specialist Lead	3.00	\$122,872	17.00	\$1,177,001	17.00	\$1,177,001
Computer Network Specialist Manager	4.00	\$70,929	8.00	\$643,134	8.00	\$643,134
Computer Network Specialist Supervisor			13.00	\$944,611	13.00	\$944,611
Computer User Support Specialist II			2.00	\$90,112	2.00	\$90,112
Database Specialist II			1.00	\$70,049	1.00	\$70,049
Executive Asst III Exec Dept			1.00	\$100,848	1.00	\$100,848
Hum Ser Admin II			1.00	\$80,078	1.00	\$80,078
IT Asst Director I			1.00	\$73,946	1.00	\$73,946
IT Asst Director II	1.00	\$0	2.00	\$194,406	2.00	\$194,406
IT Asst Director III			2.00	\$168,351	2.00	\$168,351
IT Asst Director IV			1.00	\$100,660	1.00	\$100,660
IT Director I			1.00	\$73,126	1.00	\$73,126
IT Functional Analyst II			1.00	\$67,639	1.00	\$67,639
IT Functional Analyst Supervisor			1.00	\$77,078	1.00	\$77,078
IT Programmer Analyst II	0.00	\$57,454				
IT Systems Technical Specialist	2.00	\$86,018	5.00	\$390,843	5.00	\$390,843
IT Systems Technical Specialist Supervisor	1.00	\$0	3.00	\$247,776	3.00	\$247,776
OBS-Data Proc Mgr V	1.00	\$8,633	1.00	\$85,401	1.00	\$85,401
Prgm Analyst Sr Bdgt & Mgmt	1.00	\$91,112				
Prgm Mgr III	1.00	\$91,840	1.00	\$93,590	1.00	\$93,590
Prgm Mgr IV			1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior I	2.00	\$113,439	1.00	\$104,567	1.00	\$104,567
Prgm Mgr Senior II	1.00	\$0	1.00	\$73,612	1.00	\$73,612
Prgm Mgr Senior III	0.00	\$66,860	1.00	\$106,240	1.00	\$106,240
Prgm Mgr Senior IV	0.00	\$71,377				
Procurement Analyst I Bdgt & Mgmt	1.00	\$0				
<b>Total F50B0404</b>	<b>27.00</b>	<b>\$1,123,962</b>	<b>134.00</b>	<b>\$9,148,134</b>	<b>134.00</b>	<b>\$9,148,134</b>
<b>F50B0405 - Chief of Staff</b>						
Accountant Advanced	0.00	\$39,186				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accountant II			1.00	\$50,506	1.00	\$50,506
Accountant Supervisor II			1.00	\$60,147	1.00	\$60,147
Admin Officer I			2.00	\$98,559	2.00	\$98,559
Administrator III			1.00	\$72,777	1.00	\$72,777
Administrator V	2.00	\$104,208	1.00	\$87,729	1.00	\$87,729
Asst Attorney General V	0.00	\$20,779				
Asst Attorney General VI	0.00	\$72,842				
Computer Info Services Spec II			1.00	\$41,358	1.00	\$41,358
Dep Secy Dept Information Technology	0.00	\$153,540				
Executive VIII			1.00	\$106,773	1.00	\$106,773
Fiscal Services Admin I			1.00	\$70,049	1.00	\$70,049
Fiscal Services Admin III			1.00	\$75,377	1.00	\$75,377
IT Asst Director II	1.00	\$0				
IT Asst Director III	1.00	\$16,814				
IT Asst Director IV	1.00	\$95,641				
IT Programmer			0.60	\$21,935	0.60	\$21,935
Prgm Analyst Sr Bdgt & Mgmt			1.00	\$91,107	1.00	\$91,107
Prgm Mgr III	0.00	\$34,639				
Prgm Mgr IV	1.00	\$7,865	1.00	\$64,608	1.00	\$64,608
Prgm Mgr Senior II			2.00	\$147,224	2.00	\$147,224
Prgm Mgr Senior IV	0.00	\$98,536	1.00	\$127,207	1.00	\$127,207
Procurement Analyst I Bdgt & Mgmt	0.00	\$51,750	2.00	\$118,965	2.00	\$118,965
Procurement Analyst II Bdgt & Mgmt	4.00	\$249,648	4.00	\$261,077	4.00	\$261,077
Procurement Analyst III Bdgt & Mgmt	1.00	\$59,807	1.00	\$75,377	1.00	\$75,377
<b>Total F50B0405</b>	<b>11.00</b>	<b>\$1,005,255</b>	<b>22.60</b>	<b>\$1,570,775</b>	<b>22.60</b>	<b>\$1,570,775</b>

**F50B0407 - Radio**

Administrator II			2.00	\$104,308	2.00	\$104,308
Agency Procurement Specialist II			1.00	\$59,861	1.00	\$59,861
IT Asst Director I	1.00	\$0				
IT Asst Director II			1.00	\$60,543	1.00	\$60,543
IT Asst Director IV	1.00	\$98,772				
IT Functional Analyst Lead	1.00	\$68,179				
IT Programmer Analyst II	1.00	\$56,377				
IT Programmer Analyst Lead/Advanced	1.00	\$71,403				
IT Programmer Analyst Supervisor	1.00	\$83,816				
IT Systems Technical Specialist			2.00	\$163,016	2.00	\$163,016
IT Technical Support Spec Supervisor	1.00	\$70,611				





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr III	1.00	\$83,558				
Prgm Mgr Senior III			1.00	\$116,883	1.00	\$116,883
Webmaster I	1.00	\$41,658				
Webmaster II	4.00	\$260,102				
Webmaster Supervisor	1.00	\$67,967				
<b>Total F50B0407</b>	<b>14.00</b>	<b>\$902,443</b>	<b>7.00</b>	<b>\$504,611</b>	<b>7.00</b>	<b>\$504,611</b>
<b>F50B0409 - Telecommunications Access of Maryland</b>						
Accountant Advanced			1.00	\$49,088	1.00	\$49,088
Admin Officer I	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Admin Spec III	1.00	\$38,114	1.00	\$39,654	1.00	\$39,654
Administrator I	1.00	\$35,959	1.00	\$56,999	1.00	\$56,999
Administrator III	1.00	\$62,174	1.00	\$72,777	1.00	\$72,777
Prgm Mgr Senior I	1.00	\$81,063	1.00	\$95,084	1.00	\$95,084
<b>Total F50B0409</b>	<b>5.00</b>	<b>\$262,679</b>	<b>6.00</b>	<b>\$359,810</b>	<b>6.00</b>	<b>\$359,810</b>
<b>Total F50B04 - Office of Information Technology</b>	<b>154.00</b>	<b>\$9,377,821</b>	<b>251.60</b>	<b>\$18,045,746</b>	<b>251.60</b>	<b>\$18,045,746</b>
<b>GRAND TOTAL F50 - Department of Information Technology</b>	<b>154.00</b>	<b>\$9,377,821</b>	<b>251.60</b>	<b>\$18,045,746</b>	<b>251.60</b>	<b>\$18,045,746</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>G20 - Maryland State Retirement and Pension Systems</b>						
<b>G20J01 - State Retirement Agency</b>						
<b>G20J0101 - State Retirement Agency</b>						
Accountant Advanced	10.00	\$375,183	8.00	\$455,075	8.00	\$455,075
Accountant II	16.00	\$576,582	13.00	\$643,144	13.00	\$643,144
Accountant Lead	3.00	\$155,729	3.00	\$156,992	3.00	\$156,992
Accountant Lead Specialized	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Accountant Manager II	3.00	\$215,356	3.00	\$220,772	3.00	\$220,772
Accountant Supervisor I	2.00	\$114,588	2.00	\$110,028	2.00	\$110,028
Accountant Supervisor II	5.00	\$320,403	5.00	\$336,977	5.00	\$336,977
Accountant Trainee	0.00	\$26,910	2.00	\$84,372	2.00	\$84,372
Admin Officer I	7.00	\$335,905	8.00	\$409,653	8.00	\$409,653
Admin Officer II	3.00	\$128,553	3.00	\$144,053	3.00	\$144,053
Admin Officer III	2.00	\$105,466	2.00	\$94,789	2.00	\$94,789
Admin Prog Mgr III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Admin Spec II	9.00	\$347,687	8.00	\$349,596	8.00	\$349,596
Admin Spec III	16.00	\$606,345	15.00	\$655,304	15.00	\$655,304
Administrator I	3.00	\$224,870	6.00	\$320,844	6.00	\$320,844
Administrator II	9.00	\$508,780	9.00	\$566,706	9.00	\$566,706
Administrator III	1.00	\$78,863	2.00	\$124,979	2.00	\$124,979
Administrator IV	1.00	\$64,206	1.00	\$65,416	1.00	\$65,416
Administrator V	1.00	\$84,484	1.00	\$86,087	1.00	\$86,087
Administrator VI	2.00	\$173,578	2.00	\$176,881	2.00	\$176,881
Administrator VII	11.00	\$773,074	10.00	\$919,356	10.00	\$919,356
Agency Procurement Spec Supv	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Agency Procurement Specialist II	1.00	\$47,810	1.00	\$49,583	1.00	\$49,583
Asst Attorney General VI	4.00	\$311,613	3.00	\$292,559	3.00	\$292,559
Asst Attorney General VII	0.00	\$70,492	1.00	\$110,729	1.00	\$110,729
Asst Attorney General VIII	2.00	\$221,123	2.00	\$225,375	2.00	\$225,375
Chief Investment Officer MSRP	1.00	\$311,066	1.00	\$330,000	1.00	\$330,000
Computer Network Spec II	3.00	\$177,420	3.00	\$190,827	3.00	\$190,827
Computer Network Specialist Manager	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Computer Network Specialist Supervisor	1.00	\$70,611	1.00	\$71,972	1.00	\$71,972
Dep Chief Investment Officer MSRP	1.00	\$166,950	1.00	\$175,134	1.00	\$175,134
Designated Admin Mgr IV	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
Div Dir Ofc Atty General	1.00	\$122,424	1.00	\$124,789	1.00	\$124,789
Exec Assoc II	2.00	\$117,677	2.00	\$119,921	2.00	\$119,921
Exec Assoc III	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Exec Dir State Retirement Agency	1.00	\$153,540	1.00	\$153,532	1.00	\$153,532



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Technician II	2.00	\$21,067	1.00	\$32,364	1.00	\$32,364
Fiscal Accounts Technician Supv	2.00	\$75,920	2.00	\$89,153	2.00	\$89,153
HR Administrator III	0.00	\$26,142				
HR Officer II	0.00	\$32,292				
Internal Auditor II	2.00	\$16,232	1.00	\$65,110	1.00	\$65,110
Internal Auditor Supervisor	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
IT Asst Director II	2.00	\$192,593	2.00	\$194,406	2.00	\$194,406
IT Asst Director IV	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
IT Functional Analyst II	3.00	\$164,524	3.00	\$169,306	3.00	\$169,306
IT Functional Analyst Supervisor	2.00	\$63,682	1.00	\$64,902	1.00	\$64,902
IT Production Control Spec II	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
IT Production Control Spec Lead	1.00	\$48,456	1.00	\$49,355	1.00	\$49,355
IT Programmer Analyst Lead/Advanced	1.00	\$40,044	5.00	\$302,392	5.00	\$302,392
IT Programmer Analyst Supervisor	2.00	\$169,222	2.00	\$170,802	2.00	\$170,802
IT Staff Specialist	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
IT Systems Technical Specialist Supervisor	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
IT Technical Support Spec II	5.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Management Specialist III	1.00	\$51,946	1.00	\$53,012	1.00	\$53,012
Managing Director I MSRP	1.00	\$0	1.00	\$102,488	1.00	\$102,488
Managing Director II MSRP	4.00	\$432,968	4.00	\$530,050	4.00	\$530,050
Prgm Mgr I	2.00	\$157,180	2.00	\$160,180	2.00	\$160,180
Prgm Mgr II	1.00	\$65,968	1.00	\$68,504	1.00	\$68,504
Prgm Mgr III	4.00	\$351,233	4.00	\$359,299	4.00	\$359,299
Prgm Mgr IV	5.00	\$451,087	5.00	\$470,976	5.00	\$470,976
Prgm Mgr Senior II	3.00	\$316,390	3.00	\$329,595	3.00	\$329,595
Prgm Mgr Senior III	2.00	\$236,771	2.00	\$252,372	2.00	\$252,372
Prgm Mgr Senior IV	1.00	\$120,103	1.00	\$122,417	1.00	\$122,417
Retirement Benefits Specialist I	2.00	\$112,917	7.00	\$306,533	7.00	\$306,533
Retirement Benefits Specialist II	3.00	\$144,950	2.00	\$89,802	2.00	\$89,802
Retirement Benefits Specialist III	12.00	\$512,481	10.00	\$556,601	10.00	\$556,601
Retirement Benefits Specialist Ld	1.00	\$34,897				
Retirement Benefits Specialist Supv	3.00	\$186,081	3.00	\$190,670	3.00	\$190,670
State Retirement Administrator	1.00	\$142,105	1.00	\$142,097	1.00	\$142,097
<b>Total G20J0101</b>	<b>200.00</b>	<b>\$12,098,252</b>	<b>197.00</b>	<b>\$13,593,846</b>	<b>197.00</b>	<b>\$13,593,846</b>

<b>Total G20J01 - State Retirement Agency</b>	<b>200.00</b>	<b>\$12,098,252</b>	<b>197.00</b>	<b>\$13,593,846</b>	<b>197.00</b>	<b>\$13,593,846</b>
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<b>GRAND TOTAL G20 - Maryland State Retirement and Pension Systems</b>	<b>200.00</b>	<b>\$12,098,252</b>	<b>197.00</b>	<b>\$13,593,846</b>	<b>197.00</b>	<b>\$13,593,846</b>
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>G50 - Teachers and State Employees Supplemental Retirement Plans</b>						
<b>G50L00 - Teachers and State Employees Supplemental Retirement Plans</b>						
<b>G50L0001 - Maryland Supplemental Retirement Plan Board and Staff</b>						
Admin Officer II	1.00	\$44,904	1.00	\$46,560	1.00	\$46,560
Admin Officer III	4.00	\$225,690	4.00	\$229,989	4.00	\$229,989
Administrator III	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Administrator VI	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Exec VII	1.00	\$116,245	1.00	\$118,564	1.00	\$118,564
Fiscal Services Admin V	1.00	\$81,102	1.00	\$82,640	1.00	\$82,640
OBS-Accountant-Auditor III	1.00	\$47,572	1.00	\$48,453	1.00	\$48,453
OBS-Accountant-Auditor IV	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Office Secretary I	1.00	\$34,538	1.00	\$35,158	1.00	\$35,158
Office Secretary III	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
<b>Total G50L0001</b>	<b>13.00</b>	<b>\$817,667</b>	<b>13.00</b>	<b>\$834,063</b>	<b>13.00</b>	<b>\$834,063</b>
<b>Total G50L00 - Teachers and State Employees Supplemental Retirement Plans</b>	<b>13.00</b>	<b>\$817,667</b>	<b>13.00</b>	<b>\$834,063</b>	<b>13.00</b>	<b>\$834,063</b>
<b>GRAND TOTAL G50 Teachers and State Employees Supplemental</b>	<b>13.00</b>	<b>\$817,667</b>	<b>13.00</b>	<b>\$834,063</b>	<b>13.00</b>	<b>\$834,063</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>H00 - Department of General Services</b>						
<b>H00A01 - Office of the Secretary</b>						
<b>H00A0101 - Executive Direction</b>						
Administrator IV	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Asst Attorney General VI	1.00	\$66,196	1.00	\$96,144	1.00	\$96,144
Asst Attorney General VIII	1.00	\$109,505	1.00	\$111,612	1.00	\$111,612
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Exec Assoc III	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Exec VII	1.00	\$118,020	1.00	\$132,569	1.00	\$132,569
Management Assoc OAG	1.00	\$46,188	1.00	\$47,063	1.00	\$47,063
Prgm Mgr Senior II	0.00	\$27,707				
Secy Dept Gen Services	1.00	\$146,751	1.00	\$149,678	1.00	\$149,678
<b>Total H00A0101</b>	<b>8.00</b>	<b>\$787,296</b>	<b>8.00</b>	<b>\$812,610</b>	<b>8.00</b>	<b>\$812,610</b>
<b>H00A0102 - Administration</b>						
Accountant Advanced	0.50	\$0				
Accountant II	2.00	\$105,810	2.00	\$107,882	2.00	\$107,882
Admin Aide	1.00	\$50,821	1.00	\$50,818	1.00	\$50,818
Admin Officer III	1.00	\$42,815				
Admin Spec II	1.00	\$49,584	1.00	\$48,980	1.00	\$48,980
Administrator II	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Administrator IV	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Agency Budget Spec II	1.00	\$47,810	1.00	\$49,583	1.00	\$49,583
Exec VII	0.00	\$3,550				
Fiscal Accounts Clerk II	1.00	\$34,182	1.00	\$34,795	1.00	\$34,795
Fiscal Accounts Clerk, Lead	2.00	\$74,482	2.00	\$76,819	2.00	\$76,819
Fiscal Accounts Technician II	2.00	\$90,294	2.00	\$91,958	2.00	\$91,958
Fiscal Services Admin II	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
HR Administrator I	1.00	\$1,245				
HR Administrator II	0.00	\$78,056	1.00	\$76,224	1.00	\$76,224
HR Administrator IV			1.00	\$93,590	1.00	\$93,590
HR Director I	1.00	\$43,937				
HR Officer I	1.00	\$64,591	1.00	\$51,452	1.00	\$51,452
HR Officer III	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Personnel Associate II	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Prgm Mgr I	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Prgm Mgr Senior I	1.00	\$98,771	1.00	\$100,660	1.00	\$100,660



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total H00A0102</b>	<b>21.50</b>	<b>\$1,197,287</b>	<b>20.00</b>	<b>\$1,201,887</b>	<b>20.00</b>	<b>\$1,201,887</b>
<b>Total H00A01 - Office of the Secretary</b>	<b>29.50</b>	<b>\$1,984,583</b>	<b>28.00</b>	<b>\$2,014,497</b>	<b>28.00</b>	<b>\$2,014,497</b>
<b>H00B01 - Office of Facilities Security</b>						
<b>H00B0101 - Facilities Security</b>						
Admin Aide	1.00	\$35,577	1.00	\$32,364	1.00	\$32,364
Admin Officer I	1.00	\$49,737	1.00	\$50,659	1.00	\$50,659
Admin Spec II	4.00	\$161,103	4.00	\$165,320	4.00	\$165,320
Administrator III	1.00	\$80,082	1.00	\$80,078	1.00	\$80,078
Building Security Officer I	11.00	\$170,919	11.00	\$306,900	11.00	\$306,900
Building Security Officer II	70.00	\$2,071,332	65.00	\$2,171,430	65.00	\$2,171,430
Building Security Officer Trainee	4.00	\$148,604	10.00	\$242,583	10.00	\$242,583
Computer Network Spec II	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Management Associate	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Office Secretary II	1.00	\$34,797	1.00	\$35,423	1.00	\$35,423
Office Secretary III	1.00	\$37,408	1.00	\$38,346	1.00	\$38,346
Police Chief II	1.00	\$72,393	1.00	\$80,286	1.00	\$80,286
Police Communications Oper II	12.00	\$482,280	12.00	\$493,541	12.00	\$493,541
Police Officer II	39.00	\$1,903,918	43.00	\$2,430,449	43.00	\$2,430,449
Police Officer Manager	3.00	\$210,526	3.00	\$234,676	3.00	\$234,676
Police Officer Sergeant DGS	20.00	\$1,231,994	20.00	\$1,328,727	20.00	\$1,328,727
Prgm Mgr Senior II	1.00	\$107,435	1.00	\$109,499	1.00	\$109,499
Supply Officer II	1.00	\$30,290	1.00	\$30,824	1.00	\$30,824
<b>Total H00B0101</b>	<b>173.00</b>	<b>\$6,952,239</b>	<b>178.00</b>	<b>\$7,957,322</b>	<b>178.00</b>	<b>\$7,957,322</b>
<b>Total H00B01 - Office of Facilities Security</b>	<b>173.00</b>	<b>\$6,952,239</b>	<b>178.00</b>	<b>\$7,957,322</b>	<b>178.00</b>	<b>\$7,957,322</b>
<b>H00C01 - Office of Facilities Operation and Maintenance</b>						
<b>H00C0101 - Facilities Operation and Maintenance</b>						
Admin Aide	10.00	\$397,207	8.00	\$354,249	8.00	\$354,249
Admin Officer I	1.00	\$49,737	1.00	\$50,659	1.00	\$50,659
Admin Officer II	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Admin Officer III	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Admin Prog Mgr I	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Admin Spec II	1.00	\$29,349	1.00	\$38,636	1.00	\$38,636
Admin Spec III	1.00	\$43,412	1.00	\$44,205	1.00	\$44,205



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Administrator I	2.00	\$108,290	2.00	\$127,030	2.00	\$127,030
Administrator II	8.00	\$473,338	8.00	\$466,986	8.00	\$466,986
Administrator III	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
Administrator IV	1.00	\$63,641	1.00	\$65,101	1.00	\$65,101
Administrator V	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Agency Buyer I	1.00	\$40,488	1.00	\$41,228	1.00	\$41,228
Agency Buyer II	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Agency Hlth And Safety Spec IV	2.00	\$107,280	2.00	\$109,321	2.00	\$109,321
Automotive Services Specialist	1.00	\$21,206	1.00	\$32,364	1.00	\$32,364
Bldg Construction Engineer	1.00	\$54,301	1.00	\$56,374	1.00	\$56,374
Building Services Supervisor	1.00	\$45,609	1.00	\$46,703	1.00	\$46,703
Building Services Worker	19.50	\$509,269	19.50	\$544,940	19.50	\$544,940
Carpenter Trim	2.00	\$80,495	2.00	\$81,962	2.00	\$81,962
Electrician	4.00	\$126,010	4.00	\$153,392	4.00	\$153,392
Electrician Senior	2.00	\$75,137	2.00	\$84,602	2.00	\$84,602
Electronic Tech II	1.00	\$26,728	1.00	\$38,346	1.00	\$38,346
Electronic Tech IV	1.00	\$46,676	1.00	\$52,596	1.00	\$52,596
Exec Asst III Exec Dept	1.00	\$87,001	1.00	\$86,996	1.00	\$86,996
Exec V	1.00	\$16,407	1.00	\$85,902	1.00	\$85,902
Fiscal Accounts Technician II	4.00	\$190,034	4.00	\$183,408	4.00	\$183,408
Government House Asst II	3.00	\$88,804	3.00	\$90,834	3.00	\$90,834
Government House Asst III	2.00	\$84,611	2.00	\$94,145	2.00	\$94,145
Government House Asst IV	3.00	\$170,415	3.00	\$173,696	3.00	\$173,696
Government House Asst V	1.00	\$84,791	1.00	\$86,737	1.00	\$86,737
Groundskeeper	2.50	\$58,210	1.50	\$38,710	1.50	\$38,710
Groundskeeper Lead	2.00	\$65,392	2.00	\$66,746	2.00	\$66,746
Housekeeping Supv IV	2.00	\$86,555	3.00	\$115,840	3.00	\$115,840
Locksmith	3.00	\$105,290	3.00	\$112,194	3.00	\$112,194
Maint Asst	2.00	\$61,760	1.00	\$37,204	1.00	\$37,204
Maint Chief I Non Lic	1.00	\$36,935	2.00	\$76,708	2.00	\$76,708
Maint Chief III Non Lic	2.00	\$47,572	2.00	\$82,843	2.00	\$82,843
Maint Chief IV Lic	2.00	\$113,239	2.00	\$115,616	2.00	\$115,616
Maint Chief IV Non Lic	10.00	\$442,614	10.00	\$476,408	10.00	\$476,408
Maint Mechanic	4.00	\$141,870	5.00	\$170,945	5.00	\$170,945
Maint Mechanic Senior	30.00	\$922,956	30.00	\$1,072,921	30.00	\$1,072,921
Maint Supv I Non Lic	20.00	\$986,659	20.00	\$1,040,214	20.00	\$1,040,214
Maint Supv II	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Maint Supv II Non Lic	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Maint Supv III	4.00	\$231,077	3.00	\$183,468	3.00	\$183,468



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Maint Supv IV	1.00	\$0				
Management Associate	2.00	\$61,438	2.00	\$112,427	2.00	\$112,427
Office Secretary I	1.00	\$34,538	1.00	\$35,158	1.00	\$35,158
Painter	5.00	\$188,104	6.00	\$223,567	6.00	\$223,567
Plumber	2.00	\$76,037	2.00	\$77,561	2.00	\$77,561
Prgm Mgr I	2.00	\$55,761	2.00	\$106,386	2.00	\$106,386
Prgm Mgr II	0.00	\$17,232	1.00	\$81,352	1.00	\$81,352
Prgm Mgr IV	3.00	\$295,787	4.00	\$355,233	4.00	\$355,233
Prgm Mgr Senior I	2.00	\$186,608	2.00	\$190,168	2.00	\$190,168
Refrigeration Mechanic	3.00	\$119,299	3.00	\$120,760	3.00	\$120,760
Service Work Supv	1.00	\$31,731				
Services Specialist	1.00	\$20,371	1.00	\$28,702	1.00	\$28,702
Stationary Engineer 1St Grade					2.00	\$86,056
Stationary Engineer St Grade	2.00	\$85,377	2.00	\$86,056		
Stationary Engineer St Off Complex	11.00	\$468,383	11.00	\$519,306	11.00	\$519,306
Steam Fitter	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Supply Officer IV	1.00	\$0				
<b>Total H00C0101</b>	<b>205.00</b>	<b>\$8,487,688</b>	<b>203.00</b>	<b>\$9,253,554</b>	<b>203.00</b>	<b>\$9,253,554</b>

<b>Total H00C01 - Office of Facilities Operation and Maintenance</b>	<b>205.00</b>	<b>\$8,487,688</b>	<b>203.00</b>	<b>\$9,253,554</b>	<b>203.00</b>	<b>\$9,253,554</b>
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H00D01 - Office of Procurement and Logistics

H00D0101 - Procurement and Logistics						
Accountant II	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Admin Aide	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Admin Officer I	2.00	\$102,731	2.00	\$104,660	2.00	\$104,660
Admin Officer II	4.00	\$212,905	6.00	\$306,251	6.00	\$306,251
Admin Prog Mgr II			1.00	\$56,743	1.00	\$56,743
Admin Spec II	3.00	\$127,269	3.00	\$130,250	3.00	\$130,250
Admin Spec III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Administrator I	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
Administrator II	2.00	\$65,293	2.00	\$133,800	2.00	\$133,800
Administrator III	2.00	\$78,449	1.00	\$67,425	1.00	\$67,425
Agency Budget Spec I	1.00	\$37,886	1.00	\$39,264	1.00	\$39,264
Agency Procurement Assoc II	0.00	\$28,395	1.00	\$30,472	1.00	\$30,472
Agency Procurement Specialist II	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Computer Info Services Spec I	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Computer User Support Specialist II	2.00	\$63,167				





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Database Specialist II	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Dgs Procurement Officer I	0.00	\$15,563	3.00	\$156,392	3.00	\$156,392
Dgs Procurement Officer II	13.00	\$455,314	9.00	\$605,570	9.00	\$605,570
Dgs Procurement Officer Lead	2.00	\$131,294	3.00	\$213,387	3.00	\$213,387
Dgs Procurement Officer Supervisor	3.00	\$196,976	3.00	\$272,788	3.00	\$272,788
Exec V	1.00	\$59,876	1.00	\$85,902	1.00	\$85,902
Exec VI	0.00	\$32,998				
Financial Compliance Auditor II	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Office Appliance Clerk I	2.00	\$0				
Office Appliance Clerk II	4.00	\$100,396	3.00	\$88,751	3.00	\$88,751
Office Clerk I	1.00	\$29,007	1.00	\$29,030	1.00	\$29,030
Office Clerk II	1.00	\$31,374	1.00	\$31,931	1.00	\$31,931
Office Secretary I	1.00	\$556				
Office Services Clerk	2.00	\$67,776	2.00	\$69,523	2.00	\$69,523
Office Services Clerk Lead	0.00	\$17,378	1.00	\$34,180	1.00	\$34,180
Personnel Associate I	0.00	\$21,429	1.00	\$33,850	1.00	\$33,850
Prgm Mgr I	3.00	\$147,888	3.00	\$199,944	3.00	\$199,944
Prgm Mgr II	5.00	\$106,616	4.00	\$264,982	4.00	\$264,982
Prgm Mgr III	2.00	\$172,307	2.00	\$175,584	2.00	\$175,584
Prgm Mgr Senior I	1.00	\$78,796	1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior IV	0.00	\$31,709	1.00	\$127,207	1.00	\$127,207
Services Specialist	2.00	\$56,925	2.00	\$69,057	2.00	\$69,057
<b>Total H00D0101</b>	<b>67.00</b>	<b>\$2,862,103</b>	<b>66.00</b>	<b>\$3,836,507</b>	<b>66.00</b>	<b>\$3,836,507</b>

<b>Total H00D01 - Office of Procurement and Logistics</b>	<b>67.00</b>	<b>\$2,862,103</b>	<b>66.00</b>	<b>\$3,836,507</b>	<b>66.00</b>	<b>\$3,836,507</b>
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H00E01 - Office of Real Estate

H00E0101 - Real Estate Management						
Acquisition Specialist	3.00	\$183,385	3.00	\$186,896	3.00	\$186,896
Acquisition Specialist Senior Ld	3.00	\$134,008	2.00	\$136,586	2.00	\$136,586
Admin Officer I	0.00	\$9,792	1.00	\$46,208	1.00	\$46,208
Admin Officer II	2.00	\$71,843	2.00	\$97,507	2.00	\$97,507
Admin Spec II	1.00	\$31,182				
Administrator I	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
Administrator III	2.00	\$68,727	3.00	\$169,847	3.00	\$169,847
Asst Attorney General VI	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
Asst Attorney General VII	2.00	\$215,227	2.00	\$219,364	2.00	\$219,364
Exec V	0.00	\$75,543	1.00	\$94,860	1.00	\$94,860



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Exec VII	1.00	\$0				
Hum Ser Admin III	1.00	\$0				
Office Secretary I	1.00	\$10,838				
Office Secretary II	1.00	\$56,626	2.00	\$77,725	2.00	\$77,725
Prgm Mgr I	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Prgm Mgr II	2.00	\$109,501	2.00	\$147,850	2.00	\$147,850
Prgm Mgr IV	1.00	\$92,569	1.00	\$94,335	1.00	\$94,335
Real Est Review Appraiser II DGS	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Real Est Review Appraiser Supv DGS	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Reviewing Appraiser II	1.00	\$52,849	1.00	\$53,855	1.00	\$53,855
<b>Total H00E0101</b>	<b>26.00</b>	<b>\$1,491,333</b>	<b>25.00</b>	<b>\$1,711,550</b>	<b>25.00</b>	<b>\$1,711,550</b>

<b>Total H00E01 - Office of Real Estate</b>	<b>26.00</b>	<b>\$1,491,333</b>	<b>25.00</b>	<b>\$1,711,550</b>	<b>25.00</b>	<b>\$1,711,550</b>
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H00G01 - Office of Facilities Planning, Design and Construction

H00G0101 - Facilities Planning, Design and Construction						
Admin Officer I			1.00	\$47,063	1.00	\$47,063
Admin Officer II	1.00	\$17,571	1.00	\$47,425	1.00	\$47,425
Admin Officer III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Admin Spec III	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Administrator I	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
Administrator II	6.00	\$382,791	6.00	\$400,807	6.00	\$400,807
Administrator IV	2.00	\$135,933	2.00	\$138,546	2.00	\$138,546
Bldg Construction Engineer	5.00	\$306,864	5.00	\$312,733	5.00	\$312,733
Bldg Construction Insp III	7.00	\$351,824	7.00	\$368,172	7.00	\$368,172
Capital Const Engr-Arch II	9.00	\$549,514	9.00	\$668,985	9.00	\$668,985
Capital Const Engr-Arch Sr	8.00	\$610,215	8.00	\$665,013	8.00	\$665,013
Capital Const Engr-Arch Supv	5.00	\$493,381	5.00	\$498,832	5.00	\$498,832
Capital Maint Proj Engr-Arch II	9.00	\$528,205	12.00	\$824,657	9.00	\$632,105
Capital Maint Proj Engr-Arch Supv	5.00	\$397,948	5.00	\$411,572	5.00	\$411,572
Capital Maintenance Project Engineer II					3.00	\$192,552
Computer Info Services Spec II	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Exec Assoc I	0.00	\$45,095	1.00	\$53,012	1.00	\$53,012
Exec V	0.00	\$61,864	1.00	\$109,862	1.00	\$109,862
Exec VI	1.00	\$118,006	1.00	\$120,360	1.00	\$120,360
Exec VII	0.00	\$13,402	1.00	\$99,275	1.00	\$99,275
IT Functional Analyst Supervisor	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Office Secretary II	1.00	\$9,720				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary III	2.00	\$45,915	1.00	\$39,760	1.00	\$39,760
Prgm Mgr III	6.00	\$513,474	6.00	\$521,415	6.00	\$521,415
Prgm Mgr IV	1.00	\$90,832	1.00	\$92,564	1.00	\$92,564
Prgm Mgr Senior I	3.00	\$238,369	2.00	\$193,514	2.00	\$193,514
Prgm Mgr Senior II	1.00	\$50,713	1.00	\$92,275	1.00	\$92,275
<b>Total H00G0101</b>	<b>77.00</b>	<b>\$5,261,608</b>	<b>81.00</b>	<b>\$6,011,530</b>	<b>81.00</b>	<b>\$6,011,530</b>
<b>Total H00G01 - Office of Facilities Planning, Design and Construction</b>	<b>77.00</b>	<b>\$5,261,608</b>	<b>81.00</b>	<b>\$6,011,530</b>	<b>81.00</b>	<b>\$6,011,530</b>
<b>GRAND TOTAL H00 - Department of General Services</b>	<b>577.50</b>	<b>\$27,039,554</b>	<b>581.00</b>	<b>\$30,784,960</b>	<b>581.00</b>	<b>\$30,784,960</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>J00 - Department of Transportation</b>						
<b>J00A01 - The Secretary's Office</b>						
<b>J00A0101 - Executive Direction</b>						
Accountant Lead Specialized	1.00	\$63,750	1.00	\$67,532	1.00	\$68,175
Accountant Manager II					1.00	\$75,377
Accountant Supervisor II					2.00	\$138,772
Admin Assistant III	2.00	\$66,638	2.00	\$74,285	2.00	\$74,665
Admin Assistant, Exec	9.00	\$371,920	9.00	\$411,527	9.00	\$413,271
Admin Officer I	2.00	\$89,051	2.00	\$99,111	2.00	\$99,547
Admin Officer II	1.00	\$36,703	1.00	\$41,036	1.00	\$41,774
Admin Officer III	5.00	\$226,755	5.00	\$247,222	5.00	\$248,897
Admin Spec II	1.00	\$47,718	1.00	\$50,818	1.00	\$50,818
Administrator I	4.00	\$211,601	4.00	\$236,062	5.00	\$286,311
Administrator II	7.00	\$381,612	7.00	\$423,176	7.00	\$423,760
Administrator III	6.00	\$376,071	6.00	\$411,981	6.00	\$414,662
Administrator IV	12.00	\$773,454	12.00	\$865,826	11.00	\$796,477
Administrator V	2.00	\$135,416	2.00	\$151,007	2.00	\$151,007
Administrator VI	12.00	\$941,410	12.00	\$1,063,572	12.00	\$1,069,475
Administrator VII	2.00	\$152,135	2.00	\$192,031	2.00	\$192,865
Airport Management Assistant			1.00	\$43,080	1.00	\$43,080
Asst Attorney General V	2.00	\$126,843	2.00	\$153,451	2.00	\$155,554
Asst Attorney General VI	2.00	\$148,014	2.00	\$179,086	2.00	\$179,086
Asst Attorney General VII	1.00	\$78,587	1.00	\$95,084	1.00	\$95,084
Asst Supt Transportation			1.00	\$65,625	1.00	\$65,625
Computer Operator II	1.00	\$30,855	1.00	\$34,390	1.00	\$34,390
Customer Agent IV	1.00	\$0				
Deputy Secy Dept Of Trans	2.00	\$269,160	2.00	\$300,000	2.00	\$300,000
Designated Admin Mgr Senior III	1.00	\$99,027	1.00	\$110,373	1.00	\$110,373
Designated Admin Mgr Senior IV	3.00	\$344,925	3.00	\$384,446	3.00	\$386,838
Div Dir Ofc Atty General	1.00	\$103,138	1.00	\$124,789	1.00	\$124,789
DOT Executive Asst I	1.00	\$67,398	1.00	\$75,012	1.00	\$75,012
DOT Executive III	1.00	\$81,351	1.00	\$86,636	1.00	\$87,455
DOT Executive IV	8.00	\$679,642	8.00	\$769,846	8.00	\$771,753
DOT Executive V	7.00	\$605,083	7.00	\$735,849	7.00	\$738,767
DOT Executive VI	6.00	\$643,100	6.00	\$725,595	6.00	\$729,072
DOT IT Functional Analyst II	1.00	\$56,108	1.00	\$62,676	1.00	\$62,676
DOT IT Functional Analyst Lead	1.00	\$65,256	1.00	\$72,896	1.00	\$73,593
DOT Non-Exempt I	1.00	\$50,333	1.00	\$56,194	1.00	\$56,725
DOT Non-Exempt II	3.00	\$138,414	3.00	\$154,618	3.00	\$155,114



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DOT Non-Exempt IV	1.00	\$54,137	1.00	\$60,340	1.00	\$60,340
Employee Selection Spec I	1.00	\$40,195	1.00	\$44,901	1.00	\$44,901
Executive Associate I	2.00	\$82,058	2.00	\$91,460	2.00	\$93,120
Executive Associate III	1.00	\$52,678	1.00	\$58,548	1.00	\$58,548
Fiscal Accounts Technician I					1.00	\$36,992
Fiscal Accounts Technician II					1.00	\$40,792
Fiscal Services Administrator I	2.00	\$134,164	2.00	\$142,123	2.00	\$142,798
Fiscal Services Administrator II	5.00	\$350,258	5.00	\$371,036	5.00	\$373,293
Fiscal Services Administrator III	7.00	\$517,338	7.00	\$556,234	7.00	\$558,888
Fiscal Services Administrator IV					1.00	\$97,203
Fiscal Services Administrator V	1.00	\$82,132	1.00	\$91,696	1.00	\$92,564
Fiscal Services Administrator VI	5.00	\$468,768	5.00	\$496,576	5.00	\$498,550
Internal Auditor Lead	1.00	\$48,635	1.00	\$54,298	1.00	\$54,298
IT Programmer Analyst Supervisor					1.00	\$76,224
IT Systems Technical Specialist	1.00	\$66,942	1.00	\$74,779	1.00	\$74,779
Maint Supv II Non Lic	1.00	\$47,425	1.00	\$50,506	1.00	\$50,506
Management Advocate Program Chief	1.00	\$86,201	1.00	\$96,292	1.00	\$97,203
Minority Business Enterprise Admin II	2.00	\$159,150	2.00	\$177,128	2.00	\$178,800
Minority Business Enterprise Officer II	4.00	\$194,319	4.00	\$216,270	4.00	\$217,668
Minority Business Enterprise Officer III	7.00	\$379,885	7.00	\$422,799	7.00	\$423,378
Minority Business Enterprise Officer IV	2.00	\$106,240	2.00	\$118,242	2.00	\$119,363
Minority Business Enterprise Officer V	1.00	\$67,942	1.00	\$75,617	1.00	\$75,617
Office Clerk II	1.00	\$26,087	1.00	\$27,782	1.00	\$28,260
Office Services Clerk	1.00	\$31,294	1.00	\$33,327	1.00	\$33,327
Paralegal II	1.00	\$36,873	1.00	\$44,614	1.00	\$45,023
Personnel Administrator I	6.00	\$378,355	6.00	\$422,649	6.00	\$424,015
Personnel Administrator III	4.00	\$250,425	4.00	\$279,743	4.00	\$281,653
Personnel Officer II	1.00	\$37,024	1.00	\$41,358	1.00	\$41,358
Principal Counsel	1.00	\$91,223	1.00	\$110,373	1.00	\$110,373
Procurement Administrator I	3.00	\$161,114	3.00	\$196,391	3.00	\$197,559
Procurement Administrator V	1.00	\$84,630	1.00	\$94,485	1.00	\$95,380
Program Manager II	3.00	\$206,922	3.00	\$230,533	3.00	\$230,533
Program Manager III	3.00	\$240,808	3.00	\$270,820	3.00	\$272,460
Program Manager IV	2.00	\$148,067	2.00	\$167,372	2.00	\$168,351
Program Manager Sr I	1.00	\$97,025	1.00	\$109,682	1.00	\$110,729
Program Manager Sr II	1.00	\$104,557	1.00	\$118,197	1.00	\$118,197
Secy Of Transportation	1.00	\$156,489	1.00	\$174,419	1.00	\$174,419
Services Specialist	1.00	\$33,562	1.00	\$35,742	1.00	\$36,061
Supv Transportation			1.00	\$61,497	1.00	\$61,497



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Trans Engineer III			1.00	\$66,888	1.00	\$66,888
Trans Engineer V			1.00	\$69,273	1.00	\$69,273
Trans Engineering Manager I			1.00	\$84,479	1.00	\$84,479
<b>Total J00A0101</b>	<b>185.00</b>	<b>\$12,484,390</b>	<b>190.00</b>	<b>\$14,403,301</b>	<b>197.00</b>	<b>\$14,906,499</b>

**J00A0103 - Facilities and Capital Equipment**

Admin Assistant, Exec	1.00	\$42,677	1.00	\$49,734	1.00	\$49,734
Administrator IV	4.00	\$272,531	4.00	\$317,594	4.00	\$319,142
Administrator VII	5.00	\$383,257	5.00	\$446,619	5.00	\$448,017
DOT Executive IV	1.00	\$74,930	1.00	\$87,320	1.00	\$88,146
DOT Executive V	2.00	\$195,242	2.00	\$227,526	1.00	\$113,763
DOT Executive VI	1.00	\$108,281	1.00	\$126,186	1.00	\$126,186
Program Manager III	1.00	\$81,847	1.00	\$95,380	1.00	\$95,380
Program Manager Sr I	1.00	\$94,119	1.00	\$109,682	1.00	\$110,729
<b>Total J00A0103</b>	<b>16.00</b>	<b>\$1,252,884</b>	<b>16.00</b>	<b>\$1,460,041</b>	<b>15.00</b>	<b>\$1,351,097</b>

**J00A0107 - Office of Transportation Technology Services**

Admin Assistant, Exec	2.00	\$82,187	2.00	\$87,480	2.00	\$88,633
Admin Officer I	1.00	\$50,355	1.00	\$53,598	1.00	\$53,598
Admin Officer III	1.00	\$43,309	1.00	\$46,098	1.00	\$46,098
Administrator I	2.00	\$117,098	2.00	\$124,638	2.00	\$124,638
Administrator IV	3.00	\$203,166	3.00	\$216,249	3.00	\$217,680
Administrator V	6.00	\$370,466	6.00	\$439,077	6.00	\$441,392
Administrator VI	1.00	\$79,994	1.00	\$85,145	1.00	\$85,145
Administrator VII	1.00	\$97,467	1.00	\$103,743	1.00	\$103,743
Computer Info Services Spec II	3.00	\$163,945	3.00	\$174,503	3.00	\$175,652
Computer Info Services Spec Supervisor	1.00	\$51,013	1.00	\$54,298	1.00	\$54,298
Computer Network Spec II	6.00	\$327,340	6.00	\$348,418	6.00	\$350,050
Computer Network Specialist Lead	4.00	\$275,762	4.00	\$293,520	4.00	\$293,520
Computer Network Specialist Supervisor	3.00	\$240,702	3.00	\$256,203	3.00	\$256,203
Computer Operator I	3.00	\$90,202	3.00	\$96,012	3.00	\$96,012
Computer Operator II	11.00	\$411,947	11.00	\$438,476	11.00	\$441,021
Computer Operator Lead	4.00	\$165,164	4.00	\$175,800	4.00	\$177,756
Computer Operator Manager II	1.00	\$81,650	1.00	\$86,908	1.00	\$87,729
Computer Operator Supervisor	3.00	\$151,986	3.00	\$161,772	3.00	\$163,685
Database Specialist Manager	1.00	\$78,627	1.00	\$83,690	1.00	\$84,479
DOT Executive Assoc IV	1.00	\$36,889	1.00	\$39,264	1.00	\$39,264
DOT Executive IV	1.00	\$64,787	1.00	\$68,959	1.00	\$68,959



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DOT Executive V	4.00	\$407,627	4.00	\$433,877	4.00	\$435,926
DOT Executive VI	1.00	\$117,427	1.00	\$124,989	1.00	\$126,186
DOT Non-Exempt II	1.00	\$49,805	1.00	\$53,012	1.00	\$53,012
Fiscal Services Administrator I	2.00	\$124,931	2.00	\$132,976	2.00	\$133,625
Fiscal Services Administrator IV	1.00	\$79,246	1.00	\$84,349	1.00	\$85,145
IT Assistant Director I	1.00	\$85,595	1.00	\$91,107	1.00	\$91,107
IT Assistant Director II	1.00	\$89,610	1.00	\$95,380	1.00	\$95,380
IT Assistant Director III	2.00	\$194,014	2.00	\$206,507	2.00	\$207,486
IT Assistant Director IV	1.00	\$104,030	1.00	\$110,729	1.00	\$110,729
IT Production Control Specialist II	1.50	\$67,236	1.50	\$71,565	1.50	\$71,565
IT Production Control Specialist Lead	3.00	\$139,071	3.00	\$148,026	3.00	\$148,026
IT Programmer Analyst Lead/Advanced	6.00	\$387,855	6.00	\$412,832	6.00	\$415,443
IT Programmer Analyst Supervisor	3.00	\$229,908	3.00	\$244,714	3.00	\$245,436
IT Systems Technical Specialist	4.00	\$261,880	4.00	\$278,744	4.00	\$280,622
IT Systems Technical Specialist Supervisor	3.00	\$254,380	3.00	\$270,761	3.00	\$271,614
IT Tech Support Specialist II	4.00	\$252,817	4.00	\$269,098	4.00	\$271,156
IT Tech Support Specialist Supv	3.00	\$227,339	3.00	\$241,979	3.00	\$242,774
Program Manager IV	1.00	\$74,061	1.00	\$78,830	1.00	\$79,585
Program Manager Sr I	1.00	\$104,030	1.00	\$110,729	1.00	\$110,729
Program Manager Sr IV	1.00	\$126,597	1.00	\$134,749	1.00	\$134,749
<b>Total J00A0107</b>	<b>103.50</b>	<b>\$6,561,515</b>	<b>103.50</b>	<b>\$7,028,804</b>	<b>103.50</b>	<b>\$7,059,850</b>

<b>Total J00A01 - The Secretary's Office</b>	<b>304.50</b>	<b>\$20,298,789</b>	<b>309.50</b>	<b>\$22,892,146</b>	<b>315.50</b>	<b>\$23,317,446</b>
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J00B01 - State Highway Administration

J00B0100 - Program Generated Automatically						
Accountant Advanced	7.00	\$393,943	7.00	\$423,867	7.00	\$426,699
Accountant I	2.00	\$85,170	2.00	\$91,460	2.00	\$93,120
Accountant II	1.00	\$52,091	1.00	\$56,020	0.00	\$56,550
Accountant Lead Specialized	4.00	\$233,911	4.00	\$251,735	4.00	\$251,735
Accountant Manager I	1.00	\$64,334	1.00	\$69,273	1.00	\$69,273
Accountant Manager II	7.00	\$513,108	7.00	\$552,858	6.00	\$479,802
Accountant Manager III	1.00	\$72,583	1.00	\$78,202	1.00	\$78,952
Accountant Supervisor II	7.00	\$377,178	6.00	\$406,085	4.00	\$268,601
Admin Assistant I - SG	2.00	\$66,114	2.00	\$70,833	2.00	\$71,344
Admin Assistant II - SG	9.00	\$335,652	9.00	\$360,032	9.00	\$360,981
Admin Assistant III	77.00	\$3,039,826	76.00	\$3,262,655	76.00	\$3,280,002
Admin Assistant, Exec	11.00	\$477,555	11.00	\$512,906	11.00	\$512,073



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer I	51.50	\$2,170,217	50.50	\$2,330,490	50.50	\$2,344,829
Admin Officer II	17.00	\$727,026	15.00	\$781,484	14.00	\$745,447
Admin Officer III	22.50	\$1,158,302	22.50	\$1,245,392	22.50	\$1,250,242
Admin Spec I	5.00	\$206,565	5.00	\$221,767	5.00	\$222,576
Admin Spec II	5.00	\$182,838	5.00	\$196,084	5.00	\$197,519
Admin Spec III	4.00	\$170,105	4.00	\$182,666	4.00	\$183,548
Administrator I	52.00	\$2,622,049	51.00	\$2,863,981	48.00	\$2,721,220
Administrator II	26.00	\$1,493,510	25.00	\$1,607,513	25.00	\$1,615,635
Administrator III	42.00	\$2,566,668	41.00	\$2,763,313	37.00	\$2,529,709
Administrator IV	33.00	\$2,235,775	33.00	\$2,408,069	33.00	\$2,419,280
Administrator V	19.00	\$1,451,629	19.00	\$1,564,384	19.00	\$1,573,493
Administrator VI	21.00	\$1,710,544	21.00	\$1,843,915	21.00	\$1,847,836
Administrator VII	53.00	\$4,664,136	54.00	\$5,093,976	54.00	\$5,113,448
Agency Procurement Specialist I	1.00	\$35,337	1.00	\$37,884	1.00	\$37,884
Agency Procurement Specialist II	11.00	\$504,687	10.00	\$542,642	10.00	\$543,824
Agency Procurement Specialist Lead	2.00	\$117,752	2.00	\$126,730	2.00	\$127,264
Agency Procurement Specialist Trainee	1.00	\$33,253	1.00	\$35,629	1.00	\$35,629
Asst Attorney General VI	11.00	\$979,846	11.00	\$1,056,625	10.00	\$964,191
Asst Attorney General VII	3.00	\$305,959	3.00	\$330,093	3.00	\$330,093
Asst Attorney General VIII	3.00	\$328,590	3.00	\$354,591	3.00	\$354,591
Chf Facility Maint Officer	28.00	\$1,625,014	28.00	\$1,748,765	28.00	\$1,754,429
Commission MBR Src	3.50	\$55,384	3.50	\$57,386	3.50	\$57,386
Computer Info Services Spec I	1.00	\$40,028	1.00	\$42,962	1.00	\$43,738
Computer Info Services Spec II	12.00	\$637,244	12.00	\$685,396	12.00	\$687,605
Computer Info Services Spec Supervisor	7.00	\$423,053	7.00	\$455,376	7.00	\$457,702
Computer Network Spec II	1.00	\$63,320	1.00	\$68,175	1.00	\$68,175
Computer Network Specialist Lead	1.00	\$53,854	1.00	\$57,929	1.00	\$57,929
Computer Network Specialist Supervisor	1.00	\$75,612	1.00	\$81,481	1.00	\$82,247
Computer Operator II	2.00	\$48,096	1.00	\$51,696	1.00	\$52,183
Computer Operator Supervisor	1.00	\$55,206	1.00	\$59,392	1.00	\$59,392
Database Specialist II	2.00	\$144,464	2.00	\$155,646	2.00	\$157,136
Database Specialist Supervisor	3.00	\$216,500	3.00	\$233,255	3.00	\$234,021
DOT Executive Assoc II	2.00	\$91,174	2.00	\$97,960	2.00	\$97,960
DOT Executive Asst I	14.00	\$767,563	13.00	\$826,099	13.00	\$828,879
DOT Executive Asst II	1.00	\$63,826	1.00	\$68,723	1.00	\$68,723
DOT Executive III	1.00	\$92,599	1.00	\$99,869	1.00	\$99,869
DOT Executive IV	16.00	\$1,559,916	16.00	\$1,682,703	16.00	\$1,691,492
DOT Executive Officer III	1.00	\$51,525	1.00	\$55,408	1.00	\$55,931
DOT Executive V	16.00	\$1,680,961	16.00	\$1,813,733	16.00	\$1,820,113





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DOT Executive VI	4.00	\$423,064	4.00	\$456,489	4.00	\$457,595
DOT Internal Auditor I	1.00	\$37,567	1.00	\$40,298	1.00	\$40,298
DOT Internal Auditor II	1.00	\$0				
DOT Internal Auditor Lead	2.00	\$110,017	2.00	\$118,357	2.00	\$118,357
DOT IT Functional Analyst I	1.00	\$46,997	1.00	\$50,506	1.00	\$50,506
DOT IT Functional Analyst II	5.00	\$213,061	4.00	\$229,166	4.00	\$231,158
DOT IT Functional Analyst Lead	5.00	\$307,503	5.00	\$331,030	5.00	\$332,270
DOT IT Functional Analyst Supv	5.00	\$337,106	5.00	\$363,074	5.00	\$364,467
Emergency Response Tech	3.00	\$102,302	3.00	\$109,639	3.00	\$110,645
Emergency Response Tech Sr	31.00	\$1,278,471	31.00	\$1,372,538	31.00	\$1,383,444
Environmental Analyst III	3.00	\$154,109	3.00	\$165,719	3.00	\$166,767
Environmental Analyst IV	6.00	\$338,683	5.00	\$364,783	5.00	\$367,519
Environmental Manager I	9.00	\$650,661	10.00	\$754,216	10.00	\$758,704
Environmental Manager II	2.00	\$177,761	2.00	\$191,688	2.00	\$192,583
Executive Associate I	1.00	\$44,963	1.00	\$48,304	1.00	\$48,304
Executive Associate II	1.00	\$50,641	1.00	\$54,451	1.00	\$54,451
Facility Maint Supv I	30.00	\$1,482,464	30.00	\$1,593,725	30.00	\$1,599,776
Facility Maint Supv II	5.00	\$280,592	5.00	\$301,899	5.00	\$302,549
Facility Maint Tech I	100.00	\$2,673,370	97.00	\$2,858,282	97.00	\$2,872,648
Facility Maint Tech II	128.00	\$4,028,729	124.00	\$4,315,514	122.00	\$4,263,636
Facility Maint Tech III	426.00	\$15,852,065	418.00	\$17,006,155	418.00	\$17,071,838
Facility Maint Tech IV	154.00	\$6,872,344	153.00	\$7,383,008	153.00	\$7,414,919
Fiscal Accounts Technician I	1.00	\$34,512	1.00	\$36,992		
Fiscal Accounts Technician II	11.00	\$444,176	11.00	\$476,773	11.00	\$438,706
Fiscal Accounts Technician Supervisor	4.00	\$141,826	3.00	\$152,422	3.00	\$153,312
Fiscal Services Administrator I	2.00	\$130,124	2.00	\$140,122	2.00	\$140,122
Fiscal Services Administrator II	2.00	\$141,579	2.00	\$152,522	2.00	\$153,984
Fiscal Services Administrator III	4.00	\$289,851	4.00	\$312,289	4.00	\$312,976
Fiscal Services Administrator IV	3.00	\$253,404	3.00	\$273,203	2.00	\$177,666
Fiscal Services Administrator V	5.00	\$430,948	5.00	\$464,657	5.00	\$467,336
Fiscal Services Administrator VI	1.00	\$96,028	1.00	\$103,581	1.00	\$104,567
Groundskeeper	1.00	\$32,669	1.00	\$34,996	1.00	\$34,996
Heavy Equip Body Repair/Painter III	1.00	\$49,004	1.00	\$52,679	1.00	\$53,175
Heavy Equip Maint Supv I	29.00	\$1,480,205	29.00	\$1,591,646	29.00	\$1,597,125
Heavy Equip Maint Supv II	4.00	\$232,984	4.00	\$250,731	4.00	\$251,283
Heavy Equip Maint Tech I	1.00	\$0				
Heavy Equip Maint Tech II	22.00	\$802,608	22.00	\$860,733	22.00	\$866,298
Heavy Equip Maint Tech III	78.00	\$2,926,258	70.00	\$3,141,916	70.00	\$3,153,507
Highway Maintenance Worker II	4.00	\$114,651	4.00	\$122,640	4.00	\$122,640



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Highway Operations Tech I	1.00	\$0				
Highway Operations Tech III	10.00	\$434,429	10.00	\$466,590	10.00	\$468,326
Highway Operations Tech IV	16.00	\$740,038	15.00	\$795,569	15.00	\$798,545
Internal Auditor II	4.00	\$225,547	4.00	\$242,683	4.00	\$244,458
Internal Auditor Lead	3.00	\$120,830	2.00	\$130,062	2.00	\$130,747
Internal Auditor Prog Supervisor	1.00	\$75,612	1.00	\$81,481	1.00	\$82,247
IT Assistant Director I	1.00	\$78,381	1.00	\$84,479	1.00	\$84,479
IT Assistant Director II	1.00	\$82,805	1.00	\$89,268	1.00	\$90,112
IT Assistant Director III	1.00	\$96,178	1.00	\$103,743	1.00	\$103,743
IT Director III	1.00	\$102,631	1.00	\$110,729	1.00	\$110,729
IT Programmer Analyst II	8.00	\$346,382	6.00	\$372,749	6.00	\$373,310
IT Programmer Analyst Lead/Advanced	4.00	\$247,239	4.00	\$266,163	4.00	\$266,852
IT Programmer Analyst Supervisor	8.00	\$488,025	7.00	\$525,709	6.00	\$450,207
IT Systems Technical Specialist	4.00	\$293,428	4.00	\$316,162	4.00	\$317,553
IT Systems Technical Specialist Supervisor	2.00	\$162,885	2.00	\$175,586	2.00	\$175,586
ITS Technician I General Opt	1.00	\$38,023	1.00	\$40,792	1.00	\$40,792
ITS Technician I Traffic Operations Opt	4.00	\$124,246	4.00	\$133,026	4.00	\$134,232
ITS Technician II General Opt	1.00	\$44,622	1.00	\$47,935	1.00	\$47,935
ITS Technician II Traffic Operations Opt	12.00	\$450,849	12.00	\$483,632	12.00	\$488,710
ITS Technician III	11.00	\$523,827	11.00	\$562,994	11.00	\$566,504
ITS Technician Supervisor	13.00	\$748,081	12.00	\$805,373	12.00	\$808,620
Landscape Architect II	1.00	\$64,025	1.00	\$68,939	1.00	\$68,939
Landscape Architect III	1.00	\$59,258	1.00	\$63,779	1.00	\$64,387
Landscape Architect IV	1.00	\$68,220	1.00	\$73,480	1.00	\$74,183
Landscape Architect V	3.00	\$217,497	3.00	\$234,335	3.00	\$235,072
Maint Chief IV Non Lic	1.00	\$48,019	1.00	\$51,612	1.00	\$51,612
Management Advocate I	1.00	\$54,426	1.00	\$58,548	1.00	\$58,548
Management Advocate Supervisor	1.00	\$73,392	1.00	\$79,078	1.00	\$79,835
MDOIT Printer	1.00	\$29,265	1.00	\$31,312	1.00	\$31,858
Office Clerk I	1.00	\$0				
Office Clerk II	2.00	\$62,831	2.00	\$67,279	2.00	\$68,123
Office Services Clerk	3.00	\$99,794	3.00	\$106,924	3.00	\$106,924
OSH Compliance Officer III	9.00	\$485,191	9.00	\$521,905	9.00	\$524,150
OSH Compliance Officer Supervisor	1.00	\$69,420	1.00	\$74,779	1.00	\$74,779
OSH Compliance Program Specialist	3.00	\$176,430	3.00	\$189,881	3.00	\$189,881
Personnel Administrator I	6.00	\$365,311	6.00	\$393,239	6.00	\$394,443
Personnel Administrator II	2.00	\$145,153	2.00	\$156,391	2.00	\$157,136
Personnel Administrator III	3.00	\$221,988	3.00	\$239,196	3.00	\$240,715
Personnel Associate I	2.00	\$62,180	2.00	\$66,575	2.00	\$67,747



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Personnel Associate III	6.50	\$225,319	5.50	\$241,701	5.50	\$242,527
Personnel Officer I	2.00	\$84,404	2.00	\$90,631	2.00	\$91,461
Personnel Officer II	1.00	\$50,170	1.00	\$53,941	1.00	\$54,451
Personnel Officer III	9.00	\$447,272	8.00	\$481,226	8.00	\$481,864
Personnel Specialist	1.00	\$41,118	1.00	\$44,142	1.00	\$44,545
Photographer III	1.00	\$39,535	1.00	\$42,429	1.00	\$42,429
Physician Program Staff	1.00	\$123,515	1.00	\$133,335	1.00	\$133,335
Planner III	4.00	\$209,342	4.00	\$225,140	4.00	\$226,200
Planner V	1.00	\$0				
Principal Counsel	1.00	\$116,911	1.00	\$126,186	1.00	\$126,186
Procurement Administrator I	4.00	\$224,537	4.00	\$241,588	4.00	\$243,234
Procurement Administrator II	3.00	\$188,318	4.00	\$252,648	4.00	\$252,648
Procurement Administrator III	1.00	\$66,827	1.00	\$71,972	1.00	\$71,972
Procurement Administrator V	1.00	\$74,671	1.00	\$80,463	1.00	\$80,463
Program Manager I	6.00	\$366,249	6.00	\$394,255	6.00	\$398,382
Program Manager II	6.00	\$477,228	6.00	\$514,388	6.00	\$515,878
Program Manager III	30.00	\$2,232,529	30.00	\$2,405,648	30.00	\$2,418,180
Program Manager IV	8.00	\$704,996	8.00	\$760,203	8.00	\$762,927
Program Manager Sr I	2.00	\$186,697	2.00	\$201,361	2.00	\$201,361
Pub Affairs Officer II	1.00	\$61,150	1.00	\$65,827	1.00	\$65,827
Real Property Manager	11.00	\$835,142	11.00	\$899,986	11.00	\$905,460
Real Property Review Appraiser I	3.00	\$169,328	3.00	\$182,193	3.00	\$182,777
Real Property Review Appraiser II	2.00	\$124,122	2.00	\$133,625	2.00	\$133,625
Real Property Review Appraiser III	1.00	\$82,155	1.00	\$88,564	1.00	\$89,400
Real Property Specialist I	15.00	\$673,500	16.00	\$760,103	16.00	\$762,924
Real Property Specialist II	4.00	\$203,550	4.00	\$218,871	4.00	\$220,417
Real Property Specialist III	4.00	\$217,589	4.00	\$234,067	4.00	\$234,613
Real Property Specialist IV	18.00	\$1,116,502	18.00	\$1,201,981	18.00	\$1,207,018
Real Property Supervisor	13.00	\$790,213	12.00	\$850,985	12.00	\$855,099
Safety Management Rep II	1.00	\$46,284	1.00	\$49,734	1.00	\$49,734
Services Supervisor III	2.00	\$67,744	2.00	\$72,598	2.00	\$73,887
SHA Chief Engineer Maintenance	1.00	\$103,447	1.00	\$111,612	1.00	\$111,612
SHA Deputy Administrator	3.00	\$350,864	3.00	\$378,702	3.00	\$379,959
SHA Deputy Chief Engr Construction	1.00	\$98,646	1.00	\$106,415	1.00	\$107,429
SHA Deputy Chief Engr Mats & Research	1.00	\$109,530	1.00	\$118,197	1.00	\$118,197
SHA Deputy Chief Engr Traffic	1.00	\$103,447	1.00	\$111,612	1.00	\$111,612
SHA Director Environmental Design	1.00	\$109,530	1.00	\$118,197	1.00	\$118,197
SHA Director Of Administration	1.00	\$106,448	1.00	\$114,861	1.00	\$115,959
SHA Director Of Finance	1.00	\$109,530	1.00	\$118,197	1.00	\$118,197



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
SHA Director Of Real Estate	1.00	\$107,463	1.00	\$115,959	1.00	\$115,959
Shop Administrative Technician I	4.00	\$105,402	4.00	\$112,627	4.00	\$112,899
Shop Administrative Technician II	7.00	\$202,626	7.00	\$216,770	7.00	\$218,513
Shop Administrative Technician III	21.00	\$744,772	21.00	\$798,492	21.00	\$802,856
Sign Operations Manager	1.00	\$63,425	1.00	\$68,289	1.00	\$68,939
Sign Operations Supervisor	1.00	\$42,167	1.00	\$45,278	1.00	\$46,098
Sign Technician III	5.00	\$182,766	5.00	\$196,005	5.00	\$196,005
Skilled Trade Specialist II	4.00	\$160,090	4.00	\$171,825	4.00	\$172,444
State Highway Administrator	1.00	\$150,920	1.00	\$163,000	1.00	\$163,000
Supply Officer II	3.00	\$89,623	3.00	\$95,914	3.00	\$96,235
Trans Design Engineer II	2.00	\$121,928	2.00	\$131,250	2.00	\$131,250
Trans Design Engineer III	38.00	\$2,471,060	37.00	\$2,661,295	37.00	\$2,675,710
Trans Design Engineer IV	27.00	\$2,053,315	27.00	\$2,212,751	27.00	\$2,224,315
Trans Design Engineer V	36.00	\$3,009,568	36.00	\$3,244,579	36.00	\$3,262,448
Trans Design Engineer VI	8.00	\$714,947	8.00	\$770,978	8.00	\$773,783
Trans Design Engineer VII	11.00	\$1,107,086	11.00	\$1,194,360	11.00	\$1,197,481
Trans Engineer I	28.00	\$1,257,464	30.00	\$1,507,153	30.00	\$1,513,744
Trans Engineer II	34.00	\$1,922,390	35.00	\$2,111,952	35.00	\$2,124,979
Trans Engineer III	119.00	\$7,116,696	118.00	\$7,707,564	116.00	\$7,623,478
Trans Engineer IV	95.50	\$6,188,006	95.50	\$6,763,312	94.50	\$6,733,257
Trans Engineer V	88.00	\$6,043,850	88.00	\$6,563,599	86.00	\$6,423,885
Trans Engineering Manager I	84.00	\$6,530,529	84.00	\$7,038,323	83.00	\$6,992,276
Trans Engineering Manager II	59.00	\$4,782,659	59.00	\$5,155,459	59.00	\$5,173,173
Trans Engineering Technician I	6.00	\$160,573	6.00	\$171,614	6.00	\$172,426
Trans Engineering Technician II	12.00	\$359,954	23.00	\$700,961	23.00	\$701,814
Trans Engineering Technician III	83.00	\$2,756,214	74.00	\$2,956,385	74.00	\$2,974,936
Trans Engineering Technician IV	92.00	\$3,898,858	86.00	\$4,188,864	86.00	\$4,209,060
Trans Engineering Technician V	116.00	\$5,865,288	116.00	\$6,431,640	115.00	\$6,399,445
Trans Facilities Maint Worker II	2.00	\$72,492	2.00	\$77,738	2.00	\$77,738
Warehouse Assistant Supervisor	1.00	\$36,139	1.00	\$38,753	1.00	\$38,753
Webmaster Supervisor	1.00	\$57,438	1.00	\$61,808	1.00	\$61,808
<b>Total J00B0100</b>	<b>3,034.50</b>	<b>\$157,625,414</b>	<b>2,983.50</b>	<b>\$170,625,909</b>	<b>2,958.50</b>	<b>\$169,818,139</b>

<b>Total J00B01 - State Highway Administration</b>	<b>3,034.50</b>	<b>\$157,625,414</b>	<b>2,983.50</b>	<b>\$170,625,909</b>	<b>2,958.50</b>	<b>\$169,818,139</b>
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J00D00 - Maryland Port Administration

J00D0001 - Port Operations	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accountant II	1.00	\$50,428	1.00	\$53,431	1.00	\$53,431



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Admin Assistant III	4.00	\$186,157	4.00	\$197,243	4.00	\$197,243
Admin Assistant, Exec	3.00	\$153,862	3.00	\$163,024	3.00	\$163,024
Admin Officer I	2.00	\$99,280	2.00	\$105,192	2.00	\$105,192
Admin Officer III	5.00	\$233,436	5.00	\$247,337	5.00	\$249,575
Admin Spec III	1.00	\$42,107	1.00	\$44,614	1.00	\$45,023
Administrator I	5.00	\$274,540	5.00	\$290,888	5.00	\$290,888
Administrator III	4.00	\$268,775	4.00	\$284,780	4.00	\$286,135
Administrator IV	4.00	\$275,969	4.00	\$292,402	4.00	\$292,402
Administrator V	3.00	\$233,851	3.00	\$247,776	3.00	\$247,776
Administrator VI	1.00	\$90,880	1.00	\$96,292	1.00	\$97,203
Administrator VII	2.00	\$165,416	2.00	\$174,939	2.00	\$174,939
Agency Buyer III	1.00	\$49,250	1.00	\$52,183	1.00	\$52,183
Agency Procurement Specialist I	1.00	\$50,113	1.00	\$53,097	1.00	\$53,598
Agency Procurement Specialist II	1.00	\$50,428	1.00	\$53,431	1.00	\$53,431
Asst Attorney General VI	1.00	\$85,723	1.00	\$90,827	1.00	\$90,827
Asst Attorney General VII	2.00	\$206,066	2.00	\$218,337	2.00	\$219,364
Commercial Management Officer I	2.00	\$85,385	2.00	\$90,469	2.00	\$90,878
Commercial Management Officer IV	2.00	\$143,531	2.00	\$152,078	2.00	\$152,078
Computer Network Specialist Supervisor	1.00	\$76,902	1.00	\$81,481	1.00	\$82,247
Crane Electrician	5.00	\$314,687	5.00	\$333,424	5.00	\$333,424
Crane Mechanic	2.00	\$116,277	2.00	\$123,201	2.00	\$123,201
Database Specialist II	1.00	\$68,687	1.00	\$72,777	1.00	\$72,777
DOT Executive Assoc II	1.00	\$38,499	1.00	\$40,792	1.00	\$40,792
DOT Executive Asst I	3.00	\$129,931	2.00	\$137,667	2.00	\$137,667
DOT Executive Asst V	5.00	\$409,053	5.00	\$433,411	5.00	\$435,010
DOT Executive IV	1.00	\$104,506	1.00	\$110,729	1.00	\$110,729
DOT Executive Officer III	1.00	\$54,311	1.00	\$57,545	1.00	\$58,091
DOT Executive V	4.00	\$421,518	4.00	\$446,619	4.00	\$447,555
DOT IT Functional Analyst II	1.00	\$41,543	1.00	\$44,017	1.00	\$44,017
DOT Non-Exempt I	1.00	\$48,711	1.00	\$51,612	1.00	\$51,612
DOT Non-Exempt II	1.00	\$58,224	1.00	\$61,691	1.00	\$61,691
DOT Non-Exempt III	1.00	\$59,810	1.00	\$63,371	1.00	\$63,371
DOT Non-Exempt IV	1.00	\$41,543	1.00	\$44,017	1.00	\$44,017
Executive Associate II	2.00	\$113,038	2.00	\$119,768	2.00	\$120,278
Facility Maint Supv I	5.00	\$271,621	5.00	\$287,795	5.00	\$288,310
Facility Maint Supv II	1.00	\$59,154	1.00	\$62,676	1.00	\$62,676
Facility Maint Tech II	1.00	\$30,901	1.00	\$32,741	1.00	\$32,741
Facility Maint Tech III	6.00	\$227,868	6.00	\$241,436	6.00	\$241,778
Fiscal Accounts Technician I	2.00	\$74,041	2.00	\$78,449	2.00	\$78,806



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Technician II	3.00	\$121,990	3.00	\$129,253	3.00	\$130,045
Fiscal Services Administrator I	1.00	\$0				
Fiscal Services Administrator II	4.00	\$274,685	4.00	\$291,042	4.00	\$291,042
Fiscal Services Administrator IV	1.00	\$91,740	1.00	\$97,203	1.00	\$97,203
Fiscal Services Administrator V	4.00	\$363,547	4.00	\$385,194	4.00	\$387,003
Graphic Arts Specialist	1.00	\$57,039	1.00	\$60,435	1.00	\$61,009
Heavy Equip Maint Supv I	1.00	\$52,458	1.00	\$55,582	1.00	\$56,108
Heavy Equip Maint Tech II	4.00	\$153,672	4.00	\$162,822	4.00	\$163,218
Heavy Equip Management Officer	1.00	\$58,500	1.00	\$61,983	1.00	\$61,983
IT Assistant Director II	2.00	\$169,126	2.00	\$179,197	2.00	\$179,197
IT Staff Specialist	1.00	\$60,195	1.00	\$63,779	1.00	\$64,387
IT Systems Technical Specialist	1.00	\$0				
ITS Technician III	1.00	\$53,372	1.00	\$56,550	1.00	\$56,550
Maint Chief II Non Lic	1.00	\$43,745	1.00	\$46,350	1.00	\$46,350
Maint High Voltage Crane Electrician	2.00	\$124,197	2.00	\$131,593	2.00	\$132,141
Marketing And Sales Administrator I	3.00	\$216,229	3.00	\$229,105	3.00	\$230,527
Marketing And Sales Representative III	2.00	\$88,448	2.00	\$93,714	2.00	\$93,714
MPA Electro-Mech Crane Tech III	1.00	\$61,937	1.00	\$65,625	1.00	\$65,625
MPA Electro-Mech Crane Tech II-Mech Opt	1.00	\$54,311	1.00	\$57,545	1.00	\$58,091
MPA Electro-Mech Crane Tech I-Mech Opt	1.00	\$34,502	1.00	\$36,557	1.00	\$36,557
MPA Electro-Mech Crane Tech Supv II	3.00	\$237,303	3.00	\$251,433	3.00	\$251,433
MPC-BCO Trade Development Executive	1.00	\$93,380	1.00	\$98,940	1.00	\$98,940
MPC-Chf Financial Officer & Treasurer	1.00	\$125,809	1.00	\$133,300	1.00	\$133,300
MPC-Director Intermodal Trade Devel	1.00	\$128,616	1.00	\$136,275	1.00	\$136,275
MPC-Director Maritime Commercial Mgmt	1.00	\$132,727	1.00	\$140,630	1.00	\$140,630
MPC-Director Marketing	1.00	\$135,395	1.00	\$143,457	1.00	\$143,457
MPC-Director Operations	1.00	\$148,455	1.00	\$157,295	1.00	\$157,295
MPC-Director Security	1.00	\$94,666	1.00	\$100,303	1.00	\$100,303
MPC-Executive Director	1.00	\$272,967	1.00	\$289,221	1.00	\$289,221
MPC-Gen Mgr Cruise Md Marketing	1.00	\$93,419	1.00	\$98,982	1.00	\$98,982
OBS-Chf Boat Maintenance	1.00	\$54,559	1.00	\$57,808	1.00	\$57,808
OBS-Foreman Maintenance	1.00	\$75,578	1.00	\$80,078	1.00	\$80,078
OBS-Foreman Supply	1.00	\$70,014	1.00	\$74,183	1.00	\$74,183
OBS-Master Port Endeavor	1.00	\$53,537	1.00	\$56,725	1.00	\$56,725
Office Clerk I	1.00	\$22,704	1.00	\$24,056	1.00	\$24,056
Office Processing Clerk II	1.00	\$30,675	1.00	\$32,502	1.00	\$32,502
Office Services Clerk	1.00	\$32,889	1.00	\$34,847	1.00	\$35,158
OSH Compliance Officer III	1.00	\$53,796	1.00	\$56,999	1.00	\$56,999
Personnel Administrator III	4.00	\$297,536	4.00	\$315,254	4.00	\$315,963



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Personnel Officer I	1.00	\$54,485	1.00	\$57,729	1.00	\$58,276
Planner V	1.00	\$69,350	1.00	\$73,480	1.00	\$74,183
Principal Counsel, Port Admin	1.00	\$119,094	1.00	\$126,186	1.00	\$126,186
Procurement Administrator I	3.00	\$182,899	3.00	\$193,791	3.00	\$195,461
Procurement Administrator III	1.00	\$70,576	1.00	\$74,779	1.00	\$74,779
Procurement Administrator V	1.00	\$91,740	1.00	\$97,203	1.00	\$97,203
Program Manager I	1.00	\$60,577	1.00	\$64,184	1.00	\$64,184
Program Manager IV	2.00	\$180,453	2.00	\$191,198	2.00	\$191,198
Program Manager Sr I	1.00	\$94,109	1.00	\$99,713	1.00	\$100,660
Safety Management Consultant	1.00	\$64,861	1.00	\$68,723	1.00	\$68,723
Shop Administrative Technician II	1.00	\$34,704	1.00	\$36,770	1.00	\$37,100
Shop Administrative Technician III	2.00	\$79,248	2.00	\$83,968	2.00	\$83,968
Skilled Trade Specialist II	10.00	\$444,610	10.00	\$471,084	10.00	\$471,902
Skilled Trade Specialist III	3.00	\$142,386	3.00	\$150,865	3.00	\$151,760
Webmaster II	1.00	\$57,948	1.00	\$61,399	1.00	\$61,983
Webmaster Supervisor	1.00	\$73,332	1.00	\$77,699	1.00	\$77,699
<b>Total J00D0001</b>	<b>182.00</b>	<b>\$11,560,112</b>	<b>179.00</b>	<b>\$12,248,147</b>	<b>179.00</b>	<b>\$12,275,303</b>

**J00D0002 - Port Facilities and Capital Equipment**

Admin Assistant III	1.00	\$46,249	1.00	\$48,904	1.00	\$49,355
Admin Assistant, Exec	1.00	\$52,066	1.00	\$55,056	1.00	\$55,056
Administrator I	1.00	\$58,158	1.00	\$61,497	1.00	\$61,497
Administrator II	1.00	\$61,476	1.00	\$65,006	1.00	\$65,625
Administrator IV	1.00	\$62,460	1.00	\$66,046	1.00	\$66,677
DOT Executive Asst I	1.00	\$70,939	1.00	\$75,012	1.00	\$75,012
DOT Executive V	1.00	\$111,779	1.00	\$118,197	1.00	\$118,197
DOT Executive VI	1.00	\$115,960	1.00	\$122,618	1.00	\$123,792
Environmental Analyst III	1.00	\$63,363	1.00	\$67,001	1.00	\$67,639
Executive Associate II	1.00	\$56,611	1.00	\$59,861	1.00	\$59,861
Fiscal Services Administrator III	1.00	\$86,160	1.00	\$91,107	1.00	\$91,107
MPC-Deputy Dir Harbor Development	1.00	\$118,852	1.00	\$125,676	1.00	\$125,676
MPC-Deputy Exec Dir-Development & Admin	1.00	\$162,910	1.00	\$172,264	1.00	\$172,264
MPC-Director Engineering	1.00	\$123,995	1.00	\$131,115	1.00	\$131,115
OBS-Project Construct Insp Eng Associate	2.00	\$147,195	2.00	\$155,646	2.00	\$155,646
Program Manager II	1.00	\$70,608	1.00	\$74,662	1.00	\$75,377
Program Manager III	1.00	\$91,925	1.00	\$97,203	1.00	\$97,203
Program Manager IV	3.00	\$275,716	3.00	\$291,547	3.00	\$292,451
Program Manager Sr I	1.00	\$81,798	1.00	\$86,495	1.00	\$86,495



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Program Manager Sr II	1.00	\$0				
Trans Engineer IV	4.00	\$269,324	4.00	\$284,751	4.00	\$286,063
Trans Engineer V	8.00	\$567,527	8.00	\$600,113	8.00	\$600,866
Trans Engineering Manager I	1.00	\$86,160	1.00	\$91,107	1.00	\$91,107
Trans Engineering Technician IV	1.00	\$46,174	1.00	\$48,825	1.00	\$48,825
<b>Total J00D0002</b>	<b>37.00</b>	<b>\$2,827,405</b>	<b>36.00</b>	<b>\$2,989,709</b>	<b>36.00</b>	<b>\$2,996,906</b>

<b>Total J00D00 - Maryland Port Administration</b>	<b>219.00</b>	<b>\$14,387,517</b>	<b>215.00</b>	<b>\$15,237,856</b>	<b>215.00</b>	<b>\$15,272,209</b>
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J00E00 - Motor Vehicle Administration

J00E0001 - Motor Vehicle Operations						
Accountant Advanced	3.00	\$165,635	3.00	\$172,098	3.00	\$173,064
Accountant I	1.00	\$40,249	1.00	\$41,774	1.00	\$41,774
Accountant Supervisor I	1.00	\$58,595	1.00	\$60,815	1.00	\$60,815
Accountant Trainee	1.00	\$35,861	1.00	\$37,220	1.00	\$37,884
Admin Assistant II - SG	6.00	\$208,546	6.00	\$222,609	6.00	\$224,185
Admin Assistant III	16.00	\$644,089	16.00	\$671,000	16.00	\$676,576
Admin Assistant, Exec	8.00	\$358,564	8.00	\$386,654	8.00	\$387,987
Admin Officer I	3.00	\$158,211	3.00	\$164,400	3.00	\$164,922
Admin Officer II	1.50	\$73,715	1.50	\$76,508	1.50	\$76,724
Admin Officer III	12.00	\$573,444	11.00	\$597,344	11.00	\$600,631
Admin Spec III	6.00	\$246,896	6.00	\$262,542	6.00	\$263,312
Administrator I	10.00	\$578,409	10.00	\$600,902	10.00	\$603,690
Administrator II	9.00	\$543,831	9.00	\$562,016	9.00	\$564,377
Administrator III	9.00	\$578,102	9.00	\$611,474	9.00	\$615,471
Administrator IV	7.00	\$475,474	7.00	\$495,317	7.00	\$497,309
Administrator V	11.00	\$745,255	10.00	\$810,191	10.00	\$814,809
Administrator VI	3.00	\$223,333	3.00	\$244,494	2.00	\$159,895
Administrator VII	6.00	\$488,531	6.00	\$520,559	6.00	\$522,168
Agency Procurement Specialist II	2.00	\$95,135	2.00	\$98,739	2.00	\$100,089
Agency Procurement Specialist Lead	1.00	\$67,700	1.00	\$70,265	1.00	\$70,265
Agency Project Engr-Arch III	1.00	\$62,533	1.00	\$64,902	1.00	\$64,902
Asst Attorney General VI	3.00	\$295,229	3.00	\$306,414	3.00	\$307,355
Asst Attorney General VIII	1.00	\$113,883	1.00	\$118,197	1.00	\$118,197
Automotive Services Specialist	2.00	\$91,796	2.00	\$90,454	2.00	\$91,281
Building Security Officer II	1.00	\$35,846	1.00	\$37,204	1.00	\$37,204
Computer Info Services Spec I	1.00	\$39,424	1.00	\$47,499	1.00	\$47,935
Computer Info Services Spec II	4.00	\$198,424	4.00	\$221,580	4.00	\$223,667





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Computer Info Services Spec Supervisor	1.00	\$52,432	1.00	\$63,171	1.00	\$63,171
Computer Network Spec II	4.00	\$190,993	4.00	\$230,113	4.00	\$231,820
Computer Network Specialist Lead	1.00	\$48,081	1.00	\$57,929	1.00	\$57,929
Computer Network Specialist Manager	1.00	\$68,165	1.00	\$82,126	1.00	\$82,901
Computer Network Specialist Supervisor	3.00	\$185,851	3.00	\$223,916	3.00	\$226,048
Customer Agent I	83.50	\$2,204,356	82.50	\$2,300,986	82.50	\$2,317,361
Customer Agent II	565.00	\$19,280,514	563.00	\$20,113,402	563.00	\$20,249,685
Customer Agent III	207.50	\$8,730,552	207.50	\$9,247,708	207.50	\$9,291,031
Customer Agent IV	39.00	\$1,897,153	39.00	\$1,981,136	39.00	\$1,992,736
Customer Agent Supervisor	132.00	\$6,278,012	132.00	\$6,548,556	132.00	\$6,580,466
Database Specialist II	4.00	\$225,193	4.00	\$271,317	4.00	\$272,942
Database Specialist Manager	1.00	\$70,118	1.00	\$84,479		
Database Specialist Supervisor	1.00	\$67,629	1.00	\$81,481	1.00	\$82,247
DOT Executive Assoc I	1.00	\$38,881	1.00	\$46,845	1.00	\$46,845
DOT Executive Assoc II	5.00	\$200,126	5.00	\$225,119	5.00	\$226,376
DOT Executive Asst I	3.00	\$172,762	3.00	\$179,862	3.00	\$181,078
DOT Executive Asst II	2.00	\$64,964	1.00	\$67,425	1.00	\$67,425
DOT Executive Asst III	1.00	\$65,740	1.00	\$79,205	1.00	\$79,205
DOT Executive IV	4.00	\$341,820	4.00	\$356,429	4.00	\$356,429
DOT Executive Officer II	1.00	\$40,417	1.00	\$48,695	1.00	\$49,583
DOT Executive Officer III	1.00	\$42,410	1.00	\$44,017	1.00	\$44,017
DOT Executive V	7.00	\$718,772	7.00	\$764,063	7.00	\$769,837
DOT Executive VI	2.00	\$221,191	2.00	\$230,774	2.00	\$231,817
DOT Internal Auditor Supv	1.00	\$63,134	1.00	\$65,526	1.00	\$66,151
DOT IT Functional Analyst I	1.00	\$40,813	1.00	\$42,880	1.00	\$42,880
DOT IT Functional Analyst II	7.00	\$297,903	6.00	\$334,086	6.00	\$334,600
DOT IT Functional Analyst Supv	3.00	\$190,164	3.00	\$198,575	3.00	\$199,826
DOT IT Functional Analyst Trainee	2.00	\$77,187	2.00	\$80,625	2.00	\$82,072
DOT Non-Exempt I	1.00	\$55,698	1.00	\$57,808	1.00	\$57,808
Driver License Agent I	32.00	\$831,177	31.00	\$865,815	31.00	\$870,838
Driver License Agent II	75.50	\$2,530,502	75.50	\$2,635,939	75.50	\$2,653,247
Driver License Agent III	20.00	\$803,838	20.00	\$837,333	19.00	\$806,568
Environmental Analyst IV	1.00	\$74,265	1.00	\$77,078	1.00	\$77,078
Executive Associate I	1.00	\$59,439	1.00	\$61,691	1.00	\$61,691
Executive Associate II	1.00	\$55,008	1.00	\$57,092	1.00	\$57,633
Facility Maint Supv II	4.00	\$248,686	4.00	\$258,107	4.00	\$258,757
Fiscal Accounts Technician II	8.00	\$319,222	8.00	\$331,314	8.00	\$333,078
Fiscal Accounts Technician Supervisor	5.00	\$236,503	5.00	\$245,462	5.00	\$246,337
Fiscal Services Administrator I	2.00	\$64,964	1.00	\$67,425	1.00	\$67,425



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Services Administrator II	10.00	\$725,650	10.00	\$762,467	10.00	\$765,327
Fiscal Services Administrator III	2.00	\$162,179	2.00	\$168,323	2.00	\$169,081
Fiscal Services Administrator IV	1.00	\$86,823	1.00	\$90,112	1.00	\$90,112
Fiscal Services Administrator V	3.00	\$280,833	3.00	\$291,472	3.00	\$292,451
Internal Auditor II	4.00	\$255,721	4.00	\$275,144	4.00	\$275,782
Internal Auditor Supervisor	3.00	\$224,946	3.00	\$233,469	3.00	\$235,704
IT Assistant Director II	3.00	\$211,443	3.00	\$254,751	3.00	\$255,530
IT Assistant Director III	3.00	\$253,479	3.00	\$305,397	3.00	\$307,355
IT Assistant Director IV	1.00	\$90,167	1.00	\$108,635	1.00	\$108,635
IT Programmer Analyst Lead/Advanced	14.00	\$718,839	13.00	\$865,697	13.00	\$869,391
IT Programmer Analyst Manager	3.00	\$188,351	3.00	\$226,930	3.00	\$227,645
IT Programmer Analyst Supervisor	6.00	\$384,799	6.00	\$463,613	6.00	\$466,398
IT Programmer Analyst Trainee	1.00	\$38,970	1.00	\$46,952	1.00	\$47,807
IT Quality Assurance Specialist	4.00	\$203,548	4.00	\$245,238	4.00	\$246,850
IT Quality Assurance Supv	2.00	\$127,720	2.00	\$153,879	2.00	\$154,674
IT Systems Technical Specialist	4.00	\$219,914	4.00	\$264,956	4.00	\$266,787
IT Systems Technical Specialist Supervisor	1.00	\$65,635	1.00	\$79,078	1.00	\$79,835
Maint Chief I Non Lic	8.00	\$287,048	8.00	\$299,008	8.00	\$300,813
Management Advocate Supervisor	1.00	\$71,937	1.00	\$74,662	1.00	\$75,377
Management Specialist I	1.00	\$49,161	1.00	\$51,209	1.00	\$51,209
Management Specialist II	2.00	\$80,091	2.00	\$83,428	2.00	\$84,092
Management Specialist Supervisor I	1.00	\$48,878	1.00	\$50,915	1.00	\$50,915
Management Specialist Supervisor II	1.00	\$57,741	1.00	\$60,147	1.00	\$60,147
Motor Vehicle Administrator	1.00	\$147,928	1.00	\$153,532	1.00	\$153,532
MVA Asst Branch Manager I	2.00	\$102,891	2.00	\$107,179	2.00	\$107,179
MVA Asst Branch Manager II	29.00	\$1,757,985	29.00	\$1,831,235	28.00	\$1,772,677
MVA Branch Manager I	2.00	\$130,293	2.00	\$135,722	2.00	\$136,380
MVA Branch Manager II	22.00	\$1,506,235	22.00	\$1,578,112	22.00	\$1,583,891
MVA Deputy Administrator	1.00	\$117,949	1.00	\$122,417	1.00	\$122,417
MVA Investigator	33.00	\$1,503,195	33.00	\$1,560,140	33.00	\$1,572,434
MVA Police Investigator	3.00	\$179,448	3.00	\$186,246	3.00	\$186,246
MVA Section Manager Central Programs	9.00	\$481,824	9.00	\$504,466	9.00	\$507,500
MVA Section Manager Investigations	5.00	\$287,183	5.00	\$298,062	5.00	\$300,754
MVA Section Manager Vehicle Inspection	3.00	\$189,068	3.00	\$196,947	3.00	\$196,947
MVA Vehicle Compliance Agent I	3.00	\$114,698	3.00	\$89,139	3.00	\$89,139
MVA Vehicle Compliance Agent II	19.00	\$704,186	19.00	\$733,526	19.00	\$738,782
MVA Vehicle Compliance Agent III	5.00	\$231,390	5.00	\$241,030	5.00	\$241,861
MVA Vehicle Compliance Agent Supv	4.00	\$205,608	4.00	\$214,174	4.00	\$214,174
Nurse Case Reviewer	10.00	\$636,150	10.00	\$666,323	10.00	\$668,176



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Nurse Case Reviewer Supervisor	1.00	\$61,954	1.00	\$64,902	1.00	\$64,902
Office Clerk II	1.00	\$27,607	1.00	\$28,757	1.00	\$29,254
Office Services Clerk	11.00	\$311,732	10.00	\$323,543	10.00	\$324,782
Office Supervisor	1.00	\$46,762	1.00	\$48,533	1.00	\$48,980
OSH Compliance Officer III	2.00	\$106,789	2.00	\$110,835	2.00	\$111,883
Personnel Administrator I	1.00	\$62,037	1.00	\$64,387	1.00	\$64,387
Personnel Administrator II	2.00	\$126,409	2.00	\$131,197	2.00	\$131,197
Personnel Administrator III	3.00	\$155,030	2.00	\$160,903	2.00	\$161,625
Personnel Associate III	1.00	\$37,534	1.00	\$38,956	1.00	\$39,654
Personnel Officer I	1.00	\$45,694	1.00	\$47,425	1.00	\$47,425
Personnel Officer II	2.00	\$92,813	2.00	\$96,329	2.00	\$96,849
Personnel Officer III	2.50	\$144,937	2.50	\$150,428	2.50	\$150,742
Personnel Specialist Trainee	2.00	\$72,636	2.00	\$75,388	2.00	\$76,731
Physician Program Manager II	1.00	\$209,503	1.00	\$218,599	1.00	\$218,599
Police Chief I	1.00	\$73,919	1.00	\$76,719	1.00	\$76,719
Police Communications Operer II	1.00	\$32,300	1.00	\$33,524	1.00	\$33,524
Police Officer II	4.00	\$195,714	4.00	\$203,128	4.00	\$206,744
Police Officer III	2.00	\$104,982	2.00	\$108,959	2.00	\$111,704
Principal Counsel	1.00	\$121,580	1.00	\$126,186	1.00	\$126,186
Procurement Administrator II	2.00	\$135,504	2.00	\$140,638	2.00	\$141,980
Procurement Administrator V	1.00	\$80,503	1.00	\$83,553	1.00	\$83,553
Program Manager I	10.00	\$671,000	10.00	\$710,999	10.00	\$713,058
Program Manager II	10.00	\$725,408	10.00	\$758,565	10.00	\$761,431
Program Manager III	2.00	\$170,499	2.00	\$177,259	2.00	\$178,933
Program Manager Sr I	1.00	\$106,687	1.00	\$110,729	1.00	\$110,729
Pub Affairs Officer II	1.00	\$51,972	1.00	\$53,941	1.00	\$54,451
Safety Management Consultant	1.00	\$77,155	1.00	\$80,078	1.00	\$80,078
Skilled Trade Specialist II	7.00	\$258,831	6.00	\$268,635	6.00	\$269,887
Skilled Trade Specialist III	6.00	\$312,752	6.00	\$324,602	6.00	\$327,135
Skilled Trade Specialist Supv	3.00	\$134,232	3.00	\$139,317	2.00	\$100,437
Supply Officer I	1.00	\$26,555	1.00	\$27,561		
Supply Officer II	1.00	\$36,126	1.00	\$37,495	1.00	\$37,495
Trans Engineering Manager II	1.00	\$93,655	1.00	\$97,203	1.00	\$97,203
Trans Facilities Maint Worker II	1.00	\$33,502	1.00	\$34,898	1.00	\$34,898
Trans Facilities Maint Worker III	9.00	\$266,243	8.00	\$277,333	8.00	\$279,476
Warehouse Assistant Supervisor	1.00	\$38,018	1.00	\$39,458	1.00	\$39,458
Webmaster II	1.00	\$61,082	1.00	\$73,593	1.00	\$73,593
Webmaster Supervisor	1.00	\$56,953	1.00	\$68,618	1.00	\$69,273



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total J00E0001</b>	<b>1,694.50</b>	<b>\$72,847,858</b>	<b>1,680.50</b>	<b>\$76,825,586</b>	<b>1,674.50</b>	<b>\$76,912,387</b>

**J00E0003 - Facilities and Capital Equipment**

Admin Officer III	1.00	\$54,574	1.00	\$55,491	1.00	\$55,491
Admin Prog Mgr II	1.00	\$89,603	1.00	\$91,107	1.00	\$91,107
Administrator IV	1.00	\$76,415	1.00	\$77,699	1.00	\$77,699
Administrator V	2.00	\$159,303	2.00	\$161,979	2.00	\$162,736
Administrator VI	1.00	\$88,623	1.00	\$90,112	1.00	\$90,112
Administrator VII	1.00	\$93,667	1.00	\$95,240	1.00	\$96,144
Program Manager II	1.00	\$86,280	1.00	\$87,729	1.00	\$87,729
Trans Engineering Manager II	1.00	\$95,597	1.00	\$97,203	1.00	\$97,203
<b>Total J00E0003</b>	<b>9.00</b>	<b>\$744,062</b>	<b>9.00</b>	<b>\$756,560</b>	<b>9.00</b>	<b>\$758,221</b>

**J00E0004 - Maryland Highway Safety Office**

Admin Officer III			1.00	\$56,550	1.00	\$56,550
Admin Spec III			1.00	\$42,623	1.00	\$42,623
Administrator I	2.00	\$73,418	10.00	\$596,806	9.00	\$527,867
Administrator II			6.00	\$380,701	6.00	\$380,701
Administrator III			2.00	\$146,960	2.00	\$146,960
Administrator VI	1.00	\$84,887	1.00	\$88,424	1.00	\$88,424
Administrator VII	1.00	\$94,971	1.00	\$98,928	1.00	\$99,869
Agency Grants Specialist Supervisor	1.00	\$46,651	1.00	\$48,595	1.00	\$48,595
Fiscal Services Administrator II	1.00	\$75,314	1.00	\$78,452	1.00	\$79,205
IT Quality Assurance Specialist	1.00	\$75,425	1.00	\$78,568	1.00	\$78,568
<b>Total J00E0004</b>	<b>7.00</b>	<b>\$450,666</b>	<b>25.00</b>	<b>\$1,616,607</b>	<b>24.00</b>	<b>\$1,549,362</b>

**Total J00E00 - Motor Vehicle Administration**

<b>1,710.50</b>	<b>\$74,042,586</b>	<b>1,714.50</b>	<b>\$79,198,753</b>	<b>1,707.50</b>	<b>\$79,219,970</b>
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**J00H01 - Maryland Transit Administration**

**J00H0101 - Transit Administration**

Accountant II	1.00	\$52,864	1.00	\$58,736	1.00	\$58,736
Accountant Lead Specialized	5.00	\$271,931	5.00	\$302,135	5.00	\$303,716
Accountant Supervisor I	1.00	\$57,403	1.00	\$63,779	1.00	\$64,387
Accountant Supervisor II	1.00	\$72,073	1.00	\$80,078	1.00	\$80,078
Accounting Clerk	9.00	\$330,202	9.00	\$347,070	9.00	\$347,070
Admin Assistant I - SG	1.00	\$33,391	1.00	\$37,100	1.00	\$37,100
Admin Assistant II - SG	1.00	\$42,940	1.00	\$47,710	1.00	\$47,710



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Assistant III	1.00	\$46,528	1.00	\$51,696	2.00	\$99,392
Admin Assistant, Exec	4.00	\$174,641	4.00	\$194,039	5.00	\$251,648
Admin Officer I	1.00	\$40,462	1.00	\$44,956	1.00	\$45,366
Admin Officer II	1.00	\$42,295	1.00	\$46,993	1.00	\$47,425
Admin Officer III	2.00	\$107,396	2.00	\$119,325	3.00	\$174,372
Admin Spec III	2.00	\$64,782	2.00	\$71,978	1.00	\$38,258
Administrator I	11.00	\$577,079	11.00	\$641,179	11.00	\$647,423
Administrator II	4.00	\$239,920	4.00	\$266,569	7.00	\$461,022
Administrator III	5.00	\$343,794	5.00	\$381,982	5.00	\$385,628
Administrator IV	10.00	\$612,557	10.00	\$676,252	10.00	\$678,232
Administrator V	5.00	\$342,731	5.00	\$380,800	5.00	\$383,083
Administrator VI	9.00	\$658,536	9.00	\$731,682	9.00	\$736,276
Administrator VII	6.00	\$460,588	6.00	\$511,748	6.00	\$512,688
Administrator, MTA	1.00	\$193,686	1.00	\$215,200	1.00	\$215,200
Asst Attorney General VI	3.00	\$252,420	3.00	\$280,458	3.00	\$283,116
Asst Attorney General VII	1.00	\$99,659	1.00	\$110,729	1.00	\$110,729
Asst Attorney General VIII	1.00	\$105,374	1.00	\$117,078	1.00	\$118,197
Asst Supt Transportation	1.00	\$57,950	1.00	\$64,387	1.00	\$64,387
Claims Chief	1.00	\$68,604	1.00	\$76,224	1.00	\$76,224
Clerk-Fiscal Management	5.00	\$129,204	4.00	\$135,804	4.00	\$135,804
Computer Info Services Spec II	1.00	\$48,549	1.00	\$53,941	1.00	\$54,451
Computer Info Services Spec Manager	1.00	\$71,393	1.00	\$79,323	1.00	\$80,078
Computer Info Services Spec Supervisor	1.00	\$58,507	1.00	\$65,006	1.00	\$65,625
Computer Network Spec I	1.00	\$56,410	1.00	\$62,676	1.00	\$62,676
Computer Network Spec II	2.00	\$113,211	2.00	\$125,786	2.00	\$126,370
Computer Network Specialist Lead	2.00	\$124,372	2.00	\$138,187	2.00	\$138,824
Computer Network Specialist Supervisor	2.00	\$142,683	2.00	\$158,531	2.00	\$160,035
Corporal MTA Police					7.00	\$581,234
Cost & Price Clerk	11.00	\$369,800	10.00	\$388,690	10.00	\$388,690
Database Specialist Supervisor	1.00	\$63,548	1.00	\$70,607	1.00	\$70,607
Director Office Of Finance	1.00	\$105,374	1.00	\$117,078	1.00	\$118,197
DOT Executive Asst I	3.00	\$166,935	3.00	\$185,477	3.00	\$186,989
DOT Executive IV	5.00	\$447,054	5.00	\$496,711	5.00	\$497,658
DOT Executive V	8.00	\$725,569	8.00	\$806,160	8.00	\$812,444
DOT Executive VI	3.00	\$331,203	3.00	\$367,991	3.00	\$369,120
DOT Internal Auditor Prog Supv	1.00	\$67,303	1.00	\$74,779	1.00	\$74,779
DOT IT Functional Analyst II	1.00	\$58,601	1.00	\$65,110	1.00	\$65,110
DOT IT Functional Analyst Lead	2.00	\$119,010	2.00	\$132,229	2.00	\$132,813
Emergency Dispatcher Supv I MTA Opt					3.00	\$131,786



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Emergency Dispatcher Supv II MTA Opt					2.00	\$123,324
Executive Associate I	1.00	\$46,820	1.00	\$52,020	1.00	\$52,020
Fiscal Services Administrator II	6.00	\$384,020	6.00	\$426,674	6.00	\$429,205
Fiscal Services Administrator III	2.00	\$139,671	2.00	\$155,185	2.00	\$156,669
Fiscal Services Administrator V	3.00	\$229,585	3.00	\$255,087	2.00	\$190,479
Fiscal Services Administrator VI	1.00	\$87,221	1.00	\$96,909	1.00	\$96,909
Guard-Money Truck	10.00	\$575,664	10.00	\$605,070	10.00	\$626,290
Information Service Clerk	32.00	\$915,151	28.00	\$961,899	27.99	\$961,899
Internal Auditor II	1.00	\$51,792	1.00	\$57,545	1.00	\$58,091
Internal Auditor Lead	2.00	\$127,146	2.00	\$141,269	2.00	\$141,900
Internal Auditor Prog Supervisor	1.00	\$47,875	1.00	\$53,193	1.00	\$53,193
IT Assistant Director II	2.00	\$170,140	2.00	\$189,038	2.00	\$189,038
IT Assistant Director III	1.00	\$76,516	1.00	\$85,015	1.00	\$85,817
IT Assistant Director IV	1.00	\$99,659	1.00	\$110,729	1.00	\$110,729
IT Programmer Analyst Lead/Advanced	2.00	\$127,927	2.00	\$142,137	2.00	\$142,826
IT Programmer Analyst Supervisor	4.00	\$214,735	3.00	\$238,587	3.00	\$239,324
Keypunch Operator	1.00	\$40,509	1.00	\$42,578	1.00	\$42,578
Mgr Cust & Comm Rel	1.00	\$70,043	1.00	\$77,823	1.00	\$78,568
Mgr Media/Public Rel	1.00	\$60,201	1.00	\$66,888	1.00	\$66,888
Money Counter	17.00	\$574,442	17.00	\$603,786	17.00	\$603,786
MTA Police Captain					6.00	\$684,777
MTA Police Chief					1.00	\$126,818
MTA Police Lieutenant					6.00	\$622,203
MTA Police Lieutenant Colonel					1.00	\$122,710
MTA Police Major					1.00	\$113,484
MTA Police Officer					142.99	\$8,583,844
MTA Police Sergeant					17.00	\$1,537,700
Office Clerk	4.00	\$145,568	4.00	\$153,004	4.00	\$153,004
OSH Compliance Officer Supervisor	1.00	\$66,027	1.00	\$73,361	1.00	\$73,361
Pass Sales Clerk	3.00	\$100,470	3.00	\$105,602	3.00	\$105,602
Personnel Administrator I	1.00	\$56,856	1.00	\$63,171	1.00	\$63,171
Personnel Administrator II	1.00	\$64,261	1.00	\$71,399	1.00	\$71,399
Personnel Administrator III	4.00	\$241,627	4.00	\$268,466	4.00	\$269,133
Personnel Associate III	1.00	\$40,154	1.00	\$44,614	1.00	\$45,023
Personnel Officer I	1.00	\$34,993	1.00	\$38,880		
Personnel Officer III	11.00	\$591,117	11.00	\$656,775	11.00	\$660,750
Personnel Specialist Trainee	2.00	\$61,904	2.00	\$68,780		
Police Radio Comm I					10.00	\$395,556
Police Radio Comm II					1.00	\$49,878



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Principal Counsel	1.00	\$113,571	1.00	\$126,186	1.00	\$126,186
Printer	5.00	\$185,832	5.00	\$195,230	5.00	\$195,230
Procurement Administrator I	4.00	\$217,270	4.00	\$241,402	4.00	\$241,402
Procurement Administrator V	1.00	\$69,710	1.00	\$77,453	1.00	\$77,453
Program Manager I	1.00	\$64,777	1.00	\$71,972	1.00	\$71,972
Program Manager II	1.00	\$69,823	1.00	\$77,578	1.00	\$78,322
Program Manager III	1.00	\$82,654	1.00	\$91,835	1.00	\$91,835
Program Manager Sr IV	1.00	\$75,455	1.00	\$83,836	1.00	\$83,836
Pub Affairs Officer I	1.00	\$32,902	1.00	\$36,557	1.00	\$36,557
Quality Assurance Specialist	0.00	\$39,617	1.00	\$44,017	1.00	\$44,017
Safety Officer	7.00	\$380,474	7.00	\$422,735	7.00	\$425,708
Security					29.00	\$878,158
Senior Drafter	1.00	\$48,240	1.00	\$53,598	1.00	\$53,598
Shipping Clerk	5.00	\$276,650	5.00	\$290,782	5.00	\$300,956
Storeroom Attendant	36.00	\$1,859,614	34.00	\$1,954,608	32.02	\$2,022,786
Supt - Transportation	1.00	\$63,654	1.00	\$70,724	1.00	\$71,399
Supv Bus Mat/Stores	1.00	\$39,617	1.00	\$44,017		
Supv Rail Mat/Stores	4.00	\$226,999	4.00	\$252,213	4.00	\$253,452
Supv Rev Control	7.00	\$396,795	7.00	\$440,869	7.00	\$443,866
Webmaster II	1.00	\$64,981	1.00	\$72,199	1.00	\$72,199
<b>Total J00H0101</b>	<b>336.00</b>	<b>\$18,299,261</b>	<b>328.00</b>	<b>\$19,997,264</b>	<b>553.00</b>	<b>\$34,217,631</b>

**J00H0102 - Bus Operations**

Admin Assistant, Exec	1.00	\$87,171	2.00	\$97,660	2.00	\$98,559
Admin Officer I	4.00	\$136,660	4.00	\$153,105	4.00	\$155,838
Admin Officer II	1.00	\$36,629	1.00	\$41,036	1.00	\$41,774
Admin Officer III	1.00	\$36,916	1.00	\$41,358	1.00	\$41,358
Administrator I	2.00	\$110,412	2.00	\$123,697	2.00	\$124,870
Administrator II	24.00	\$1,356,707	23.00	\$1,519,949	23.00	\$1,523,713
Administrator III	2.00	\$128,511	2.00	\$143,974	2.00	\$144,719
Administrator IV	10.00	\$775,592	12.00	\$868,914	12.00	\$871,826
Administrator V	11.00	\$762,528	11.00	\$854,277	10.00	\$803,995
Administrator VII	7.00	\$594,147	7.00	\$665,637	6.00	\$603,923
Asst Supt Transportation	18.00	\$1,121,811	21.00	\$1,256,787	21.00	\$1,259,417
Chf Supv Transportation	2.00	\$116,613	2.00	\$130,644	2.00	\$131,275
Cleaner A	10.00	\$372,493	10.00	\$418,202	10.00	\$432,886
Cleaner B	29.00	\$956,352	27.00	\$1,073,708	27.00	\$1,111,377
Database Specialist II	2.00	\$56,302	1.00	\$63,076	1.00	\$63,678



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dispatcher	16.00	\$873,135	15.00	\$980,280	15.00	\$1,014,476
Div Secretary	4.00	\$220,316	4.00	\$247,352	4.00	\$256,008
DOT Executive V	6.00	\$579,464	6.00	\$649,185	6.00	\$652,150
DOT Executive VI	2.00	\$175,492	2.00	\$196,608	2.00	\$197,737
Executive Associate II	2.00	\$103,407	2.00	\$115,849	2.00	\$116,411
Fiscal Services Administrator II	1.00	\$67,879	1.00	\$76,224	1.00	\$76,224
Fiscal Services Administrator V	1.00	\$85,011	1.00	\$95,240	1.00	\$96,144
IT Assistant Director II	1.00	\$77,450	1.00	\$86,769	1.00	\$86,769
IT Programmer Analyst Lead/Advanced	3.00	\$183,053	3.00	\$205,079	3.00	\$205,079
Janitor-Bus	6.00	\$227,616	6.00	\$255,547	6.00	\$264,512
Maint Control Clerk	9.00	\$308,635	9.00	\$346,508	9.00	\$346,508
Management Specialist Supervisor II	0.50	\$35,739	0.50	\$40,039	0.50	\$40,039
Operator	1288.00	\$64,041,492	1347.00	\$71,900,182	1346.98	\$74,426,101
Porter	5.00	\$213,647	5.00	\$239,864	5.00	\$248,288
Procurement Administrator V	1.00	\$72,505	1.00	\$81,229	1.00	\$81,994
Program Manager I	1.00	\$72,730	1.00	\$81,481	1.00	\$82,247
Program Manager II	2.00	\$150,881	2.00	\$169,035	2.00	\$170,630
Quality Assurance Specialist	1.00	\$53,352	1.00	\$59,771	1.00	\$60,340
Repairman A	302.00	\$15,017,274	287.00	\$16,860,081	283.02	\$17,450,381
Repairman B	8.00	\$363,438	8.00	\$408,036	8.00	\$422,365
Repairman C	44.00	\$1,802,552	44.00	\$2,023,748	44.00	\$2,094,760
Resv Clerk	59.00	\$1,722,226	59.00	\$1,933,079	59.00	\$1,933,079
Schedule Maker	7.00	\$273,546	7.00	\$307,114	7.00	\$307,114
Senior Dep Administrator Transit OPS	1.00	\$145,672	1.00	\$163,200	1.00	\$163,200
Senior Transit Analyst	6.00	\$224,654	5.00	\$251,683	5.00	\$252,818
Starter	8.00	\$385,554	7.00	\$432,866	7.00	\$448,014
Supt - Bus Maint Division	10.00	\$658,808	11.00	\$738,072	11.00	\$742,330
Supt - Fac Maint	1.00	\$68,148	1.00	\$76,348	1.00	\$77,078
Supt - Transportation	13.00	\$704,124	11.00	\$788,846	11.00	\$792,913
Supv Facilities Maint Bus	4.00	\$219,297	4.00	\$245,682	4.00	\$246,958
Supv Maint Bus	28.00	\$1,579,991	28.00	\$1,770,092	28.00	\$1,779,271
Supv Systems Maint	2.00	\$99,665	2.00	\$111,656	2.00	\$111,656
Supv Transportation	64.00	\$3,458,236	66.00	\$3,874,321	66.00	\$3,893,387
Technician	27.00	\$1,459,000	26.00	\$1,638,038	26.00	\$1,695,562
Traffic Checker	10.00	\$239,919	10.00	\$269,360	10.00	\$269,360
Vault Puller	9.00	\$438,505	9.00	\$492,315	9.00	\$509,600
<b>Total J00H0102</b>	<b>2,076.50</b>	<b>\$103,051,257</b>	<b>2,119.50</b>	<b>\$115,662,803</b>	<b>2,113.50</b>	<b>\$119,020,711</b>





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>J00H0104 - Rail Operations</b>						
Admin Assistant II - SG	1.00	\$47,476	1.00	\$47,710	1.00	\$47,710
Admin Assistant III	1.00	\$46,551	1.00	\$46,780		
Admin Assistant, Exec	1.00	\$56,902	1.00	\$57,182		
Admin Officer III	5.00	\$216,544	4.00	\$217,610	3.00	\$165,629
Admin Spec III	5.00	\$206,004	5.00	\$207,017	5.00	\$207,769
Administrator I	1.00	\$47,101	1.00	\$47,333	1.00	\$47,333
Administrator II	3.00	\$192,216	3.00	\$193,161		
Administrator III	6.00	\$426,708	6.00	\$428,809	6.00	\$430,771
Administrator IV	3.00	\$235,619	3.00	\$236,780	3.00	\$238,229
Administrator V	8.00	\$627,343	8.00	\$630,432	7.00	\$578,292
Administrator VI	2.00	\$149,077	2.00	\$149,811	2.00	\$150,655
Administrator VII	3.00	\$213,978	3.00	\$215,033	3.00	\$215,033
Asst Supt Transportation	7.00	\$459,358	7.00	\$461,621	7.00	\$462,974
Chf Rail Maintenance	1.00	\$94,022	1.00	\$94,485	1.00	\$95,380
Chf Supv Transportation	2.00	\$139,164	2.00	\$139,850	2.00	\$140,481
Cleaner	10.00	\$372,588	10.00	\$402,102	10.00	\$416,225
Corporal MTA Police	7.00	\$538,571	7.00	\$581,234		
Dispatcher	11.00	\$653,478	11.00	\$705,243	11.00	\$729,849
Div Secretary	2.00	\$114,598	2.00	\$123,676	2.00	\$128,004
DOT Executive V	3.00	\$320,931	3.00	\$322,511	3.00	\$323,411
Emergency Dispatcher Supv I MTA Opt	3.00	\$130,635	3.00	\$131,279		
Emergency Dispatcher Supv II MTA Opt	2.00	\$122,720	2.00	\$123,324		
Environmental Manager II	1.00	\$60,246	1.00	\$60,543	1.00	\$60,543
Facility Maint Tech IV	1.00	\$43,196	1.00	\$43,409	1.00	\$43,409
Janitor	15.00	\$576,169	15.00	\$621,810	15.00	\$643,650
MTA Police Captain	6.00	\$668,192	6.00	\$671,481		
MTA Police Chief	1.00	\$126,197	1.00	\$126,818		
MTA Police Lieutenant	6.00	\$609,082	6.00	\$612,082		
MTA Police Lieutenant Colonel	1.00	\$119,737	1.00	\$120,327		
MTA Police Major	1.00	\$110,735	1.00	\$111,280		
MTA Police Officer	133.00	\$7,956,720	142.00	\$8,583,844		
MTA Police Sergeant	17.00	\$1,506,393	17.00	\$1,513,811		
Operator	131.00	\$7,130,524	131.00	\$7,695,364	131.00	\$7,965,660
Police Radio Comm I	10.00	\$366,522	10.00	\$395,556		
Police Radio Comm II	1.00	\$46,217	1.00	\$49,878		
Program Manager I	1.00	\$77,318	1.00	\$77,699	1.00	\$77,699
Program Manager II	1.00	\$77,198	1.00	\$77,578	1.00	\$78,322
Program Manager III	1.00	\$60,246	1.00	\$60,543	1.00	\$60,543



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Repairman A	166.00	\$9,327,021	166.00	\$10,065,855	163.02	\$10,418,167
Repairman B	24.00	\$1,172,748	24.00	\$1,265,646	23.99	\$1,310,074
Repairman C	3.00	\$125,412	3.00	\$135,346	3.00	\$140,088
Security	27.00	\$813,701	29.00	\$878,158		
Station Attendant	56.00	\$2,857,109	56.00	\$3,083,433	56.00	\$3,191,698
Supt - Bus Maint Division	0.00	\$49,654	1.00	\$49,899	1.00	\$49,899
Supt - Fac Maint	2.00	\$126,354	2.00	\$126,977	2.00	\$126,977
Supt - Maint Of Way	2.00	\$120,703	2.00	\$121,298	2.00	\$121,298
Supt - Rail Elec Maint	6.00	\$356,873	5.00	\$358,240	5.00	\$359,730
Supt - Transportation	4.00	\$289,986	4.00	\$291,415	4.00	\$292,765
Supv Catenary	2.00	\$133,346	2.00	\$134,002	2.00	\$135,278
Supv Facilities Maint Rail	3.00	\$196,410	3.00	\$197,377	3.00	\$199,254
Supv Maint Of Way	3.00	\$153,017	3.00	\$153,771	3.00	\$154,397
Supv Service & Insp	9.00	\$571,179	9.00	\$573,991	8.00	\$533,718
Supv Systems Maint	9.00	\$527,069	8.00	\$529,663	8.00	\$530,927
Supv Transportation	43.00	\$2,585,234	43.00	\$2,597,961	43.00	\$2,610,792
Technician	74.00	\$3,600,337	64.00	\$3,885,535	63.99	\$4,021,969
Trainmaster	4.00	\$281,560	4.00	\$282,948	4.00	\$284,298
<b>Total J00H0104</b>	<b>851.00</b>	<b>\$48,233,989</b>	<b>850.00</b>	<b>\$51,116,521</b>	<b>613.00</b>	<b>\$37,788,900</b>

**J00H0105 - Facilities and Capital Equipment**

Admin Assistant III	1.00	\$42,388	1.00	\$47,831	1.00	\$48,453
Admin Officer III	1.00	\$55,631	1.00	\$62,775	1.00	\$63,371
Administrator I	1.00	\$51,480	2.00	\$126,380	2.00	\$127,030
Administrator II	1.00	\$54,929	1.00	\$61,983	1.00	\$61,983
Administrator III	1.00	\$58,623	1.00	\$66,151	1.00	\$66,151
Administrator IV	8.00	\$529,287	8.00	\$597,255	8.00	\$598,832
Administrator V	2.00	\$127,028	2.00	\$143,340	2.00	\$145,338
Administrator VI	1.00	\$74,045	1.00	\$83,553	1.00	\$83,553
Administrator VII	1.00	\$91,937	1.00	\$103,743	1.00	\$103,743
Agency Procurement Specialist II	1.00	\$51,160	1.00	\$47,807	1.00	\$47,807
Director Office Of Plan/Prog	1.00	\$95,204	1.00	\$107,429	1.00	\$107,429
DOT Executive IV	2.00	\$159,239	2.00	\$179,688	2.00	\$179,688
DOT Executive V	2.00	\$202,721	2.00	\$228,753	2.00	\$229,809
DOT Executive VI	4.00	\$429,473	4.00	\$484,624	4.00	\$486,844
DOT IT Functional Analyst II	1.00	\$52,969	1.00	\$59,771	1.00	\$60,340
Environmental Analyst IV	4.00	\$245,742	4.00	\$277,299	4.00	\$279,291
Environmental Manager II	1.00	\$69,303	1.00	\$78,203	1.00	\$78,952



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Executive Associate I	2.00	\$90,752	2.00	\$102,406	2.00	\$103,360
Executive Associate II	1.00	\$52,551	1.00	\$59,299	1.00	\$59,861
MTA Capital Program Analyst	4.00	\$224,799	4.00	\$253,665	3.00	\$207,416
MTA Exec Proj Dir New Starts	3.00	\$238,479	2.00	\$269,103	2.00	\$269,103
Personnel Specialist Trainee	1.00	\$0				
Planner V	2.00	\$68,967	1.00	\$77,823	1.00	\$78,568
Procurement Administrator I	6.00	\$311,298	6.00	\$351,272	6.00	\$352,499
Procurement Administrator III	4.00	\$230,885	4.00	\$260,534	2.00	\$155,608
Program Manager II	1.00	\$66,799	1.00	\$75,377	1.00	\$75,377
Program Manager III	7.00	\$496,747	7.00	\$560,537	6.00	\$501,701
Program Manager Sr I	6.00	\$471,673	6.00	\$532,242	6.00	\$534,013
Program Manager Sr IV	1.00	\$103,423	1.00	\$116,704	1.00	\$117,821
Real Property Manager	1.00	\$79,226	1.00	\$89,400	1.00	\$89,400
Real Property Specialist III	2.00	\$106,442	2.00	\$120,111	2.00	\$120,680
Real Property Supervisor	1.00	\$54,325	1.00	\$61,301	1.00	\$61,301
Trans Design Engineer V	3.00	\$218,372	3.00	\$246,170	3.00	\$246,170
Trans Design Engineer VI	2.00	\$178,707	2.00	\$201,655	2.00	\$201,655
Trans Engineer V	1.00	\$63,782	1.00	\$71,972	1.00	\$71,972
Trans Engineering Manager I	9.00	\$663,258	9.00	\$748,430	9.00	\$750,880
Trans Engineering Manager II	4.00	\$313,271	4.00	\$353,499	4.00	\$356,854
<b>Total J00H0105</b>	<b>94.00</b>	<b>\$6,424,915</b>	<b>92.00</b>	<b>\$7,308,085</b>	<b>88.00</b>	<b>\$7,122,853</b>

<b>Total J00H01 - Maryland Transit Administration</b>	<b>3,357.50</b>	<b>\$176,009,422</b>	<b>3,389.50</b>	<b>\$194,084,673</b>	<b>3,367.50</b>	<b>\$198,150,095</b>
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J00I00 - Maryland Aviation Administration

J00I0002 - Airport Operations						
Accountant Advanced	2.00	\$96,140	2.00	\$102,217	2.00	\$102,217
Accountant I	1.00	\$41,914	1.00	\$44,104	1.00	\$44,901
Accountant Lead	1.00	\$49,304	1.00	\$51,880	1.00	\$52,846
Accountant Trainee	3.00	\$112,264	3.00	\$119,360	3.00	\$120,768
Admin Assistant II - SG	4.00	\$170,008	4.00	\$180,754	4.00	\$180,754
Admin Assistant III	6.00	\$251,877	6.00	\$266,923	6.00	\$268,954
Admin Assistant, Exec	7.00	\$341,411	7.00	\$362,426	7.00	\$365,136
Admin Officer I	2.00	\$52,353	1.00	\$55,662	1.00	\$55,662
Admin Officer II	2.00	\$87,010	2.00	\$92,510	2.00	\$92,510
Admin Officer III	2.00	\$110,818	2.00	\$117,822	2.00	\$117,822
Admin Spec III	1.00	\$48,623	1.00	\$51,696	1.00	\$52,183
Administrator I	10.00	\$554,164	10.00	\$589,192	10.00	\$591,977



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Administrator II	2.00	\$132,870	2.00	\$141,268	2.00	\$141,900
Administrator III	2.00	\$129,821	2.00	\$137,225	2.00	\$137,225
Administrator IV	5.00	\$330,090	5.00	\$350,954	5.00	\$352,999
Administrator V	3.00	\$242,963	3.00	\$258,320	3.00	\$259,048
Administrator VI	3.00	\$238,161	3.00	\$252,231	3.00	\$253,126
Administrator VII	3.00	\$269,272	3.00	\$286,292	3.00	\$289,009
Agency Buyer II	1.00	\$36,073	1.00	\$37,958	1.00	\$38,636
Agency Procurement Specialist I	1.00	\$43,461	1.00	\$46,208	1.00	\$46,208
Agency Procurement Specialist II	3.00	\$159,810	3.00	\$169,911	3.00	\$171,510
Aircraft Service Worker	2.00	\$57,823	2.00	\$60,844	2.00	\$61,112
Airport Deputy Fire Chief	2.00	\$169,967	2.00	\$180,710	2.00	\$180,710
Airport Div Fire Chief, Emer Med Serv	1.00	\$84,923	1.00	\$90,291	1.00	\$90,291
Airport Div Fire Chief, Fire Operations	4.00	\$328,998	4.00	\$349,793	4.00	\$349,793
Airport Div Fire Chief, Fire Prevention	1.00	\$72,274	1.00	\$76,842	1.00	\$77,578
Airport Fire Captain	4.00	\$277,741	4.00	\$295,296	4.00	\$295,998
Airport Fire Lieutenant	5.00	\$318,044	5.00	\$338,145	5.00	\$339,495
Airport Firefighter I	29.00	\$1,491,726	29.00	\$1,586,005	29.00	\$1,605,038
Airport Firefighter II	20.00	\$1,249,955	20.00	\$1,328,962	20.00	\$1,332,368
Airport Management Assistant	9.00	\$304,158	8.00	\$323,382	8.00	\$325,178
Airport Management Officer I	6.00	\$309,008	6.00	\$328,541	6.00	\$329,615
Airport Management Officer II	15.00	\$950,634	15.00	\$1,019,454	15.00	\$1,020,652
Airport Management Specialist II	5.00	\$240,580	5.00	\$255,787	5.00	\$256,841
Airport Paramedic	2.00	\$111,228	2.00	\$118,258	2.00	\$118,258
Airport Paramedic Firefighter	14.00	\$754,679	14.00	\$802,377	14.00	\$806,067
Airport Paramedic Lieutenant	3.00	\$184,994	3.00	\$196,687	3.00	\$196,687
Asst Attorney General VI	3.00	\$267,868	3.00	\$284,800	3.00	\$285,704
Chf Facility Maint Officer	3.00	\$198,763	3.00	\$211,327	3.00	\$211,952
Commercial Management Officer III	1.00	\$69,885	1.00	\$74,302	1.00	\$75,012
Commercial Management Officer IV	1.00	\$78,093	1.00	\$83,029	1.00	\$83,811
Commercial Management Officer V	4.00	\$341,120	4.00	\$362,681	4.00	\$366,112
Computer Network Spec II	3.00	\$185,993	3.00	\$197,749	3.00	\$198,333
Computer Network Specialist Manager	1.00	\$85,691	1.00	\$91,107	1.00	\$91,107
Computer Network Specialist Supervisor	1.00	\$72,387	1.00	\$76,962	1.00	\$77,699
Computer User Support Specialist II	1.00	\$48,623	1.00	\$51,696	1.00	\$52,183
Database Specialist II	1.00	\$73,897	1.00	\$78,568	1.00	\$78,568
DOT Executive Asst I	2.00	\$117,264	2.00	\$124,676	2.00	\$125,295
DOT Executive IV	4.00	\$407,835	4.00	\$433,613	4.00	\$434,620
DOT Executive V	11.00	\$1,163,701	11.00	\$1,237,257	11.00	\$1,239,295
DOT Internal Auditor I	1.00	\$50,337	1.00	\$53,519	1.00	\$54,026



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
DOT Internal Auditor II	1.00	\$54,637	1.00	\$58,091	1.00	\$58,091
DOT MAA Executive	8.00	\$1,216,993	8.00	\$1,292,696	8.00	\$1,292,696
DOT Non-Exempt II	1.00	\$47,140	1.00	\$50,120	1.00	\$50,120
Environmental Analyst IV	2.00	\$144,429	2.00	\$153,558	2.00	\$154,261
Environmental Manager II	1.00	\$82,388	1.00	\$87,596	1.00	\$88,424
Executive Associate I	2.00	\$103,092	2.00	\$109,608	2.00	\$110,134
Executive Associate II	2.00	\$116,575	2.00	\$123,944	2.00	\$124,563
Facility Maint Supv I	14.00	\$735,591	14.00	\$782,087	14.00	\$784,205
Facility Maint Supv II	2.00	\$127,316	2.00	\$134,652	2.00	\$135,302
Facility Maint Tech II	10.00	\$338,873	10.00	\$328,392	10.00	\$329,827
Facility Maint Tech III	39.00	\$1,443,588	39.00	\$1,528,717	39.00	\$1,533,992
Facility Maint Tech IV	10.00	\$444,220	10.00	\$471,212	10.00	\$472,092
Fiscal Accounts Technician II	10.00	\$389,834	10.00	\$412,756	10.00	\$413,178
Fiscal Accounts Technician Supervisor	1.00	\$48,544	1.00	\$51,612	1.00	\$51,612
Fiscal Services Administrator I	1.00	\$58,760	1.00	\$62,474	1.00	\$62,474
Fiscal Services Administrator II	4.00	\$280,172	4.00	\$297,882	4.00	\$298,525
Fiscal Services Administrator III	2.00	\$148,825	2.00	\$158,232	2.00	\$159,735
Fiscal Services Administrator V	3.00	\$264,567	3.00	\$281,290	3.00	\$283,043
Heavy Equip Maint Supv I	1.00	\$49,394	1.00	\$52,516	1.00	\$53,012
Heavy Equip Maint Tech II	1.00	\$42,855	1.00	\$45,094	1.00	\$45,507
Heavy Equip Maint Tech III	6.00	\$270,717	6.00	\$287,827	6.00	\$289,180
Heavy Equip Management Officer	1.00	\$58,298	1.00	\$61,983	1.00	\$61,983
Housekeeping Supv IV	1.00	\$40,640	1.00	\$43,209	1.00	\$43,209
Internal Auditor Prog Supervisor	1.00	\$71,013	1.00	\$75,502	1.00	\$76,224
Internal Auditor Supervisor	1.00	\$60,468	1.00	\$64,290	1.00	\$64,902
Inventory Control Specialist	1.00	\$39,367	1.00	\$41,855	1.00	\$41,855
IT Assistant Director II	2.00	\$181,134	2.00	\$192,583	2.00	\$192,583
IT Systems Technical Specialist	1.00	\$78,828	1.00	\$83,811	1.00	\$83,811
IT Tech Support Specialist Supv	2.00	\$143,642	2.00	\$152,721	2.00	\$153,364
OBS-MPA Stationary Engineer	1.00	\$50,014	1.00	\$53,175	1.00	\$53,175
Office Services Clerk	1.00	\$29,214	1.00	\$31,061	1.00	\$31,061
Personnel Administrator I	1.00	\$62,912	1.00	\$66,888	1.00	\$66,888
Personnel Administrator III	3.00	\$207,718	3.00	\$220,848	3.00	\$221,988
Personnel Officer III	2.00	\$99,131	2.00	\$140,529	2.00	\$140,529
Principal Counsel	1.00	\$118,684	1.00	\$126,186	1.00	\$126,186
Procurement Administrator I	2.00	\$118,924	2.00	\$126,440	2.00	\$126,440
Procurement Administrator II	1.00	\$75,317	1.00	\$80,078	1.00	\$80,078
Procurement Administrator III	1.00	\$68,346	1.00	\$72,666	1.00	\$73,361
Program Manager I	6.00	\$394,411	6.00	\$419,342	6.00	\$420,137



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Program Manager II	1.00	\$67,587	1.00	\$71,859	1.00	\$72,546
Program Manager III	2.00	\$152,139	2.00	\$161,755	2.00	\$162,505
Program Manager IV	2.00	\$188,870	2.00	\$200,809	2.00	\$201,731
Program Manager Sr I	1.00	\$104,146	1.00	\$110,729	1.00	\$110,729
Public Information Assistant I	5.00	\$133,172	5.00	\$141,589	5.00	\$143,024
Public Information Assistant II	4.50	\$159,015	4.50	\$168,496	4.50	\$169,634
Public Information Assistant III	2.00	\$75,741	2.00	\$80,529	2.00	\$80,882
Sign Operations Supervisor	2.00	\$43,357	1.00	\$46,098	1.00	\$46,098
Skilled Trade Specialist II	16.00	\$689,210	16.00	\$731,271	16.00	\$734,723
Skilled Trade Specialist III	29.00	\$1,458,718	29.00	\$1,549,804	29.00	\$1,555,866
Skilled Trade Specialist Supv	4.00	\$216,733	4.00	\$230,433	4.00	\$232,076
Trans Engineer I	1.00	\$43,792	1.00	\$46,560	1.00	\$46,560
Trans Engineer IV	1.00	\$55,528	1.00	\$59,038	1.00	\$60,147
Trans Engineer V	1.00	\$75,916	1.00	\$80,715	1.00	\$80,715
Warehouse Assistant Supervisor	3.00	\$100,392	3.00	\$106,737	3.00	\$107,283
Warehouse Supervisor	2.00	\$82,932	2.00	\$88,174	2.00	\$88,587
<b>Total J00I0002</b>	<b>449.50</b>	<b>\$25,520,415</b>	<b>446.50</b>	<b>\$27,125,692</b>	<b>446.50</b>	<b>\$27,235,642</b>

**J00I0003 - Airport Facilities and Capital Equipment**

Accountant II	1.00	\$53,671	1.00	\$55,491	1.00	\$55,491
Admin Assistant II - SG	2.00	\$69,167	2.00	\$71,512	2.00	\$71,512
Admin Assistant III	3.00	\$137,929	3.00	\$142,607	3.00	\$143,716
Admin Assistant, Exec	4.00	\$213,773	4.00	\$221,022	4.00	\$221,476
Admin Officer I	1.00	\$54,864	1.00	\$56,725	1.00	\$56,725
Admin Officer II	1.00	\$45,869	1.00	\$47,425	1.00	\$47,425
Admin Spec III	1.00	\$45,056	1.00	\$46,279	1.00	\$46,703
Administrator I	1.00	\$57,811	1.00	\$59,771	1.00	\$60,340
Administrator III	1.00	\$48,262	1.00	\$49,899	1.00	\$49,899
Administrator VI	2.00	\$173,320	2.00	\$179,197	2.00	\$179,197
Administrator VII	1.00	\$92,116	1.00	\$95,240	1.00	\$96,144
Agency Procurement Specialist II	1.00	\$57,898	1.00	\$59,861	1.00	\$59,861
Agency Project Engr-Arch Supv	1.00	\$88,119	1.00	\$91,107	1.00	\$91,107
Air Traffic Manager	1.00	\$71,865	1.00	\$74,302	1.00	\$75,012
Airport Deputy Fire Chief	1.00	\$93,163	1.00	\$96,322	1.00	\$96,322
Asst Attorney General VI	1.00	\$97,521	1.00	\$100,828	1.00	\$101,786
Asst Attorney General VII	1.00	\$107,097	1.00	\$110,729		
Capital Projects Manager	1.00	\$84,723	1.00	\$87,596	1.00	\$88,424
DOT Executive Asst I	2.00	\$121,738	2.00	\$125,867	2.00	\$126,440



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DOT Executive V	3.00	\$322,130	3.00	\$333,055	3.00	\$333,055
DOT MAA Executive	4.00	\$516,608	4.00	\$534,126	3.00	\$396,155
Environmental Analyst IV	1.00	\$75,270	1.00	\$77,823	1.00	\$78,568
Environmental Manager II	1.00	\$80,812	1.00	\$83,553	1.00	\$83,553
Fiscal Services Administrator I	1.00	\$0				
Fiscal Services Administrator III	1.00	\$85,659	1.00	\$88,564	1.00	\$89,400
Procurement Administrator I	1.00	\$46,161	1.00	\$47,726	1.00	\$48,595
Procurement Administrator III	2.00	\$162,124	2.00	\$167,622	2.00	\$167,622
Procurement Administrator VI	1.00	\$79,929	1.00	\$82,640	1.00	\$82,640
Procurement Associate III	1.00	\$44,014	1.00	\$45,507	1.00	\$45,507
Program Manager III	2.00	\$160,871	2.00	\$166,327	2.00	\$167,106
Safety Management Rep III, MAA	3.00	\$188,020	3.00	\$194,397	3.00	\$194,993
Trans Engineer V	2.00	\$159,870	2.00	\$165,292	2.00	\$166,058
<b>Total J00I0003</b>	<b>50.00</b>	<b>\$3,635,430</b>	<b>49.00</b>	<b>\$3,758,412</b>	<b>47.00</b>	<b>\$3,520,832</b>

<b>Total J00I00 - Maryland Aviation Administration</b>	<b>499.50</b>	<b>\$29,155,845</b>	<b>495.50</b>	<b>\$30,884,104</b>	<b>493.50</b>	<b>\$30,756,474</b>
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J00J00 - Maryland Transportation Authority

J00J0041 - Operating Program (Including Debt Service) - Non-Budgeted						
Accountant Advanced	11.00	\$571,970	11.00	\$607,014	11.00	\$608,478
Accountant I	1.00	\$47,988	1.00	\$40,298	1.00	\$51,051
Accountant Lead Specialized	2.00	\$106,075	2.00	\$112,846	2.00	\$112,846
Accountant Manager II	2.00	\$157,865	2.00	\$167,088	2.00	\$167,941
Accountant Manager III	1.00	\$74,215	1.00	\$78,203	1.00	\$78,952
Accountant Supervisor II	5.00	\$275,484	5.00	\$310,137	5.00	\$293,068
Admin Assistant II - SG	8.00	\$289,320	8.00	\$306,443	8.00	\$307,788
Admin Assistant III	12.00	\$495,930	12.00	\$525,028	12.00	\$527,585
Admin Assistant, Exec	21.00	\$985,214	21.00	\$1,048,001	21.00	\$1,048,097
Admin Officer I	6.00	\$252,563	6.00	\$275,224	6.00	\$268,684
Admin Officer II	4.00	\$166,639	4.00	\$175,280	4.00	\$177,276
Admin Officer III	15.00	\$775,939	15.00	\$839,916	15.00	\$825,466
Admin Spec II	1.00	\$36,981	1.00	\$39,341	1.00	\$39,341
Admin Spec III	3.00	\$121,762	3.00	\$128,810	3.00	\$129,534
Administrator I	17.00	\$910,603	17.00	\$962,477	17.00	\$968,725
Administrator II	11.00	\$648,243	11.00	\$694,208	11.00	\$689,618
Administrator III	10.00	\$638,172	10.00	\$677,147	10.00	\$678,905
Administrator IV	10.00	\$694,622	10.00	\$738,902	10.00	\$738,958
Administrator V	8.00	\$584,633	8.00	\$619,842	8.00	\$621,950



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator VI	8.00	\$627,133	8.00	\$672,470	8.00	\$667,164
Administrator VII	2.00	\$164,532	2.00	\$175,034	2.00	\$175,034
Agency Procurement Specialist II	2.00	\$94,227	2.00	\$98,736	2.00	\$100,241
Agency Project Engr-Arch III	1.00	\$73,854	1.00	\$77,823	1.00	\$78,568
Airport Management Specialist I	1.00	\$46,750	1.00	\$49,280	1.00	\$49,734
Asst Attorney General VI	6.00	\$513,982	6.00	\$547,777	6.00	\$546,789
Asst Attorney General VII	1.00	\$98,293	1.00	\$104,567	1.00	\$104,567
Chf Facility Maint Officer	9.00	\$574,592	9.00	\$608,807	9.00	\$611,267
Computer Info Services Spec Supervisor	1.00	\$70,511	1.00	\$75,012	1.00	\$75,012
Computer Network Spec II	1.00	\$45,679	1.00	\$47,726	1.00	\$48,595
Computer Network Specialist Lead	1.00	\$61,008	1.00	\$64,290	1.00	\$64,902
Data Communications Technician II	1.00	\$44,580	1.00	\$46,993	1.00	\$47,425
Database Specialist I	1.00	\$43,698	1.00	\$46,487	1.00	\$46,487
Database Specialist II	2.00	\$135,130	2.00	\$143,154	2.00	\$143,756
Database Specialist Supervisor	1.00	\$77,312	1.00	\$81,481	1.00	\$82,247
DOT Executive Asst I	6.00	\$319,905	6.00	\$341,229	6.00	\$340,325
DOT Executive III	1.00	\$76,232	1.00	\$80,342	1.00	\$81,098
DOT Executive IV	7.00	\$688,941	7.00	\$732,878	7.00	\$732,917
DOT Executive Officer III	4.00	\$221,567	4.00	\$236,118	4.00	\$235,709
DOT Executive V	10.00	\$1,070,168	10.00	\$1,115,555	10.00	\$1,138,479
DOT Executive VI	5.00	\$552,178	5.00	\$597,478	5.00	\$587,424
DOT Non-Exempt IV	2.00	\$98,718	2.00	\$103,619	2.00	\$105,019
Emergency Dispatcher Supv I MDTA Opt	14.00	\$659,549	14.00	\$703,712	14.00	\$701,647
Emergency Dispatcher Supv II MDTA Opt	2.00	\$107,736	2.00	\$94,823	2.00	\$114,613
Emergency Response Tech	32.00	\$1,167,821	32.00	\$1,228,536	32.00	\$1,242,357
Environmental Analyst III	1.00	\$42,903	1.00	\$47,333	1.00	\$45,641
Environmental Analyst IV	3.00	\$201,977	3.00	\$213,512	3.00	\$214,869
Facility Maint Supv I	24.00	\$1,255,649	24.00	\$1,329,284	24.00	\$1,335,801
Facility Maint Tech I	43.00	\$1,140,318	43.00	\$1,401,758	43.00	\$1,213,110
Facility Maint Tech II	12.00	\$385,653	12.00	\$443,878	12.00	\$410,264
Facility Maint Tech III	125.00	\$4,674,074	125.00	\$4,934,026	125.00	\$4,972,455
Facility Maint Tech IV	42.00	\$1,797,491	42.00	\$1,915,439	42.00	\$1,912,231
Fiscal Accounts Technician I	1.00	\$28,644	1.00	\$39,654	1.00	\$30,472
Fiscal Accounts Technician II	9.00	\$330,926	9.00	\$364,764	9.00	\$352,047
Fiscal Accounts Technician Supervisor	2.00	\$87,274	2.00	\$93,054	2.00	\$92,845
Fiscal Services Administrator II	1.00	\$62,676	1.00	\$66,677	1.00	\$66,677
Fiscal Services Administrator V	4.00	\$347,721	4.00	\$368,939	4.00	\$369,917
Heavy Equip Maint Supv I	8.00	\$398,475	8.00	\$423,231	8.00	\$423,909
Heavy Equip Maint Supv II	1.00	\$59,569	1.00	\$62,775	1.00	\$63,371





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Heavy Equip Maint Tech II	7.00	\$236,184	7.00	\$278,351	7.00	\$251,260
Heavy Equip Maint Tech III	26.00	\$1,079,237	26.00	\$1,139,133	26.00	\$1,148,121
Highway Operations Tech I	6.00	\$190,348	6.00	\$218,881	6.00	\$202,498
Highway Operations Tech II	3.00	\$110,795	3.00	\$117,286	3.00	\$117,866
Highway Operations Tech III	17.00	\$710,021	17.00	\$748,202	17.00	\$755,339
Highway Operations Tech IV	15.00	\$698,963	15.00	\$731,836	15.00	\$743,576
Internal Auditor Lead	1.00	\$59,381	1.00	\$62,577	1.00	\$63,171
Internal Auditor Prog Supervisor	1.00	\$65,117	1.00	\$69,273	1.00	\$69,273
IT Assistant Director I	1.00	\$82,465	1.00	\$87,729	1.00	\$87,729
IT Assistant Director II	1.00	\$80,036	1.00	\$85,145	1.00	\$85,145
IT Assistant Director III	3.00	\$217,498	3.00	\$221,622	3.00	\$231,381
IT Assistant Director IV	1.00	\$91,094	1.00	\$96,909	1.00	\$96,909
IT Systems Technical Specialist	10.00	\$651,326	10.00	\$691,577	10.00	\$692,898
IT Systems Technical Specialist Supervisor	2.00	\$153,319	2.00	\$164,062	2.00	\$163,106
IT Tech Support Specialist II	1.00	\$64,600	1.00	\$68,074	1.00	\$68,723
ITS Technician I Traffic Operations Opt	1.00	\$38,344	1.00	\$40,426	1.00	\$40,792
ITS Technician II Traffic Operations Opt	2.00	\$85,006	2.00	\$89,715	2.00	\$90,432
ITS Technician III	7.00	\$326,957	7.00	\$346,008	7.00	\$347,826
ITS Technician Supervisor	4.00	\$227,309	4.00	\$242,439	4.00	\$241,817
Management Advocate I	1.00	\$44,046	1.00	\$80,078	1.00	\$46,857
MDTA Administrative Officer II	2.00	\$86,562	2.00	\$92,825	2.00	\$92,087
MDTA Administrative Officer III	1.00	\$59,569	1.00	\$62,775	1.00	\$63,371
MDTA Administrator I	3.00	\$160,063	3.00	\$169,467	3.00	\$170,279
MDTA Administrator II	2.00	\$117,690	2.00	\$125,786	2.00	\$125,202
MDTA Administrator III	3.00	\$174,049	3.00	\$186,946	3.00	\$185,158
MDTA Administrator IV	5.00	\$358,087	5.00	\$380,301	5.00	\$380,944
MDTA Administrator V	2.00	\$156,260	2.00	\$165,506	2.00	\$166,234
MDTA Administrator VI	8.00	\$662,075	8.00	\$703,459	8.00	\$704,334
MDTA Administrator VII	10.00	\$908,787	10.00	\$963,216	10.00	\$966,796
MDTA Chief Of Police	1.00	\$133,624	1.00	\$142,153	1.00	\$142,153
MDTA Customer And Revenue Agent I	7.00	\$214,743	7.00	\$229,767	7.00	\$228,450
MDTA Customer And Revenue Agent II	3.00	\$109,464	3.00	\$111,787	3.00	\$116,452
MDTA Customer And Revenue Agent III	30.00	\$1,185,917	30.00	\$1,251,394	30.00	\$1,261,614
MDTA Customer And Revenue Agent Supv	6.00	\$274,012	6.00	\$297,750	6.00	\$291,501
MDTA Dep Executive Secretary	1.00	\$121,892	1.00	\$128,440	1.00	\$129,672
MDTA Director Of Finance	1.00	\$99,077	1.00	\$105,401	1.00	\$105,401
MDTA Director Strategic Devel	1.00	\$102,929	1.00	\$108,464	1.00	\$109,499
MDTA Emergency Dispatcher I	24.00	\$824,191	24.00	\$905,525	24.00	\$876,804
MDTA Emergency Dispatcher II	22.00	\$879,778	22.00	\$928,902	22.00	\$935,928



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MDTA Executive Director	1.00	\$150,400	1.00	\$153,532	1.00	\$160,000
MDTA Housekeeper II	1.00	\$27,769	1.00	\$29,286	1.00	\$29,542
MDTA Motor Carrier Inspector I	4.00	\$116,608	4.00	\$145,328	4.00	\$124,050
MDTA Motor Carrier Inspector II	19.00	\$769,169	19.00	\$793,100	19.00	\$818,263
MDTA Police Cadet	15.00	\$362,904	15.00	\$549,519	15.00	\$386,066
MDTA Police Captain	11.00	\$1,088,948	10.00	\$1,104,007	10.00	\$1,158,453
MDTA Police Corporal	70.00	\$5,522,810	70.00	\$5,593,908	70.00	\$5,875,322
MDTA Police First Sergeant	14.00	\$1,358,528	14.00	\$1,403,599	14.00	\$1,445,245
MDTA Police Lieutenant	15.00	\$1,522,741	15.00	\$1,517,673	15.00	\$1,619,937
MDTA Police Lieutenant Colonel	2.00	\$244,814	2.00	\$247,922	2.00	\$260,440
MDTA Police Major	4.00	\$455,256	4.00	\$460,775	4.00	\$484,315
MDTA Police Officer I	5.00	\$226,560	5.00	\$271,056	5.00	\$241,020
MDTA Police Officer II	193.00	\$10,990,664	190.00	\$11,115,802	190.00	\$11,692,204
MDTA Police Officer Recruit	16.00	\$613,632	16.00	\$646,400	16.00	\$652,800
MDTA Police Senior Officer	123.00	\$9,294,825	123.00	\$9,393,067	123.00	\$9,888,102
MDTA Police Sergeant	31.00	\$2,745,797	31.00	\$2,782,165	31.00	\$2,921,057
MDTA Shop Clerk	1.00	\$39,164	1.00	\$41,664	1.00	\$41,664
MDTA Toll Collection Shift Supv	54.00	\$2,398,666	54.00	\$2,540,188	54.00	\$2,551,775
MDTA Toll Collector I	32.00	\$779,641	30.00	\$946,334	30.00	\$829,414
MDTA Toll Collector II	20.00	\$503,730	18.00	\$547,580	18.00	\$535,886
MDTA Toll Collector III	123.00	\$4,075,546	118.00	\$4,308,320	118.00	\$4,335,696
MDTA Toll Operations Asst Manager	5.00	\$273,635	5.00	\$289,975	5.00	\$291,102
MDTA Toll Operations Manager	6.00	\$357,449	6.00	\$378,080	6.00	\$380,264
MDTA Vehicle Recovery Tech II	17.00	\$652,904	17.00	\$691,934	17.00	\$694,580
Office Clerk II	1.00	\$25,234	1.00	\$26,845	1.00	\$26,845
OSH Compliance Officer III	3.00	\$175,408	3.00	\$182,002	3.00	\$186,604
OSH Compliance Officer Lead	1.00	\$44,046	1.00	\$67,532	1.00	\$46,857
OSH Compliance Officer Supervisor	2.00	\$147,604	2.00	\$157,026	2.00	\$157,026
Paralegal II	1.00	\$38,636	1.00	\$41,855	1.00	\$41,102
Personnel Administrator I	1.00	\$67,867	1.00	\$71,515	1.00	\$72,199
Personnel Administrator II	1.00	\$62,182	1.00	\$66,151	1.00	\$66,151
Personnel Administrator III	3.00	\$198,710	3.00	\$209,531	3.00	\$211,393
Personnel Associate III	5.00	\$201,817	5.00	\$215,918	5.00	\$214,699
Personnel Officer I	1.00	\$49,831	1.00	\$52,516	1.00	\$53,012
Personnel Officer II	1.00	\$60,713	1.00	\$59,961	1.00	\$64,588
Personnel Officer III	3.00	\$164,525	3.00	\$170,032	3.00	\$175,026
Personnel Specialist Trainee	1.00	\$32,327	1.00	\$51,354	1.00	\$34,390
Principal Counsel	1.00	\$114,157	1.00	\$120,293	1.00	\$121,444
Procurement Administrator I	7.00	\$389,469	7.00	\$435,026	7.00	\$414,327



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Procurement Administrator II	2.00	\$122,016	2.00	\$128,580	2.00	\$129,804
Procurement Administrator V	2.00	\$145,703	2.00	\$155,003	2.00	\$155,003
Procurement Associate II - Sg	1.00	\$37,374	1.00	\$39,760	1.00	\$39,760
Program Manager III	1.00	\$89,657	1.00	\$95,380	1.00	\$95,380
Program Manager Sr I	1.00	\$84,439	1.00	\$88,988	1.00	\$89,829
Program Manager Sr II	1.00	\$93,576	1.00	\$98,613	1.00	\$99,549
Program Manager Sr IV	1.00	\$119,575	1.00	\$125,998	1.00	\$127,207
Pub Affairs Officer I	1.00	\$41,872	1.00	\$44,545	1.00	\$44,545
Public Information Assistant II	3.00	\$103,928	3.00	\$109,590	3.00	\$110,561
Real Property Specialist II	1.00	\$38,877	1.00	\$49,583	1.00	\$41,358
Real Property Supervisor	1.00	\$52,448	1.00	\$55,796	1.00	\$55,796
Services Specialist	1.00	\$32,129	1.00	\$34,180	1.00	\$34,180
Shop Administrative Tech III	1.00	\$36,045	1.00	\$38,346	1.00	\$38,346
Shop Administrative Technician III	27.00	\$935,053	27.00	\$980,359	27.00	\$994,741
Skilled Trade Specialist II	16.00	\$707,899	16.00	\$757,247	16.00	\$753,084
Skilled Trade Specialist III	21.00	\$1,047,346	21.00	\$1,114,147	21.00	\$1,114,202
Skilled Trade Specialist Supv	7.00	\$381,702	7.00	\$403,339	7.00	\$406,066
Staff Atty I Attorney General	2.00	\$112,180	2.00	\$119,340	2.00	\$119,340
Trans Design Engineer III	5.00	\$336,972	5.00	\$357,806	5.00	\$358,481
Trans Design Engineer IV	1.00	\$69,509	1.00	\$73,946	1.00	\$73,946
Trans Design Engineer V	1.00	\$87,975	1.00	\$95,380	1.00	\$93,590
Trans Design Engineer VI	4.00	\$335,600	4.00	\$382,165	4.00	\$357,021
Trans Design Engineer VII	5.00	\$463,131	5.00	\$494,496	5.00	\$492,694
Trans Engineer I	3.00	\$140,073	3.00	\$174,014	3.00	\$149,014
Trans Engineer III	4.00	\$247,153	4.00	\$263,728	4.00	\$262,928
Trans Engineer IV	5.00	\$310,047	5.00	\$326,910	5.00	\$329,837
Trans Engineer V	2.00	\$144,688	2.00	\$152,580	2.00	\$153,923
Trans Engineering Manager I	3.00	\$252,108	3.00	\$266,530	3.00	\$268,200
Trans Engineering Manager II	9.00	\$679,902	9.00	\$723,154	9.00	\$723,300
Trans Engineering Technician I	1.00	\$30,015	1.00	\$31,931	1.00	\$31,931
Trans Engineering Technician III	6.00	\$260,484	6.00	\$275,458	6.00	\$277,112
Trans Engineering Technician IV	4.00	\$204,494	4.00	\$216,047	4.00	\$217,547
Trans Engineering Technician V	12.00	\$649,529	12.00	\$679,021	12.00	\$690,991
Trans Facilities Maint Worker II	1.00	\$26,564	1.00	\$27,782	1.00	\$28,260
Trans Facilities Maint Worker III	2.00	\$72,462	2.00	\$77,087	2.00	\$77,087
Warehouse Assistant Supervisor	1.00	\$35,137	1.00	\$37,380	1.00	\$37,380
Webmaster II	1.00	\$64,084	1.00	\$67,532	1.00	\$68,175
<b>Total J00J0041</b>	<b>1,761.00</b>	<b>\$93,058,911</b>	<b>1,748.00</b>	<b>\$97,804,155</b>	<b>1,748.00</b>	<b>\$98,998,874</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total J00J00 - Maryland Transportation Authority	1,761.00	\$93,058,911	1,748.00	\$97,804,155	1,748.00	\$98,998,874
GRAND TOTAL J00 Department of Transportation	10,886.50	\$564,578,484	10,855.50	\$610,727,596	10,805.50	\$615,533,207



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>K00 - Department of Natural Resources</b>						
<b>K00A01 - Office of the Secretary</b>						
<b>K00A0101 - Secretariat</b>						
Admin Officer III	1.00	\$47,810	1.00	\$49,583	1.00	\$49,583
Admin Spec III			1.00	\$52,183	1.00	\$52,183
Administrator II	4.00	\$255,618	5.00	\$313,235	5.00	\$313,235
Administrator V	1.00	\$67,929				
Administrator VI	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Dep Secy Dept Natural Resources	1.00	\$96,267	1.00	\$142,646	1.00	\$142,646
Designated Admin Mgr II	1.00	\$39,975				
Designated Admin Mgr III	2.00	\$155,902	2.00	\$182,014	2.00	\$182,014
Envrmntl Prgm Mgr I Water Mgt	1.00	\$0	1.00	\$56,743	1.00	\$56,743
Exec Assoc III	3.00	\$173,253	3.00	\$177,506	3.00	\$177,506
Exec VI	2.00	\$153,909	2.00	\$210,842	2.00	\$210,842
Internal Auditor Lead	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Internal Auditor Supervisor			1.00	\$78,568	1.00	\$78,568
Management Associate	1.00	\$36,559				
Nat Res Planner III	1.00	\$9,961				
Nat Res Planner IV	2.00	\$165,188				
Nat Res Planner V	2.00	\$116,478				
Park Ranger Major	1.00	\$116,244	1.00	\$128,799	1.00	\$128,799
Power Plant Siting Assessor II			1.00	\$97,203	1.00	\$97,203
Prgm Mgr III	4.00	\$402,798				
Prgm Mgr IV	1.00	\$84,218				
Prgm Mgr Senior I			1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior III	1.00	\$131,771	1.00	\$126,186	1.00	\$126,186
Secy Dept Natural Resources	1.00	\$159,321	1.00	\$162,499	1.00	\$162,499
<b>Total K00A0101</b>	<b>32.00</b>	<b>\$2,381,243</b>	<b>24.00</b>	<b>\$2,058,138</b>	<b>24.00</b>	<b>\$2,058,138</b>
<b>K00A0102 - Office of the Attorney General</b>						
Admin Officer II OAG	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Asst Attorney General VI	5.00	\$447,601	5.00	\$479,806	5.00	\$479,806
Asst Attorney General VII	2.00	\$215,227	2.00	\$219,364	2.00	\$219,364
Asst Attorney General VIII	3.00	\$304,487	3.00	\$333,423	3.00	\$333,423
Paralegal II OAG	1.00	\$30,283	1.00	\$48,453	1.00	\$48,453
Principal Counsel	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
<b>Total K00A0102</b>	<b>13.00</b>	<b>\$1,182,070</b>	<b>13.00</b>	<b>\$1,266,624</b>	<b>13.00</b>	<b>\$1,266,624</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>K00A0103 - Finance and Administrative Services</b>						
Accountant II	2.00	\$113,193	2.00	\$115,352	2.00	\$115,352
Accountant Manager III	1.00	\$93,595				
Accountant Supervisor I	2.00	\$92,033	2.00	\$115,032	2.00	\$115,032
Admin Officer I	4.00	\$218,593	1.00	\$55,662	1.00	\$55,662
Admin Officer II	2.00	\$111,294	2.00	\$113,418	2.00	\$113,418
Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Admin Spec II	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Admin Spec III	1.00	\$51,212				
Administrator II			1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Agency Budget Spec II	1.00	\$5,171				
Agency Grants Spec II	1.00	\$63,374	1.00	\$41,358	1.00	\$41,358
Agency Procurement Specialist II	2.00	\$118,649	2.00	\$120,915	2.00	\$120,915
Automotive Services Specialist	1.00	\$40,061	1.00	\$40,792	1.00	\$40,792
Automotive Services Supv	1.00	\$47,572	1.00	\$48,453	1.00	\$48,453
Fiscal Accounts Clerk II	1.00	\$40,918	1.00	\$41,664	1.00	\$41,664
Fiscal Accounts Technician II	6.00	\$246,148	6.00	\$257,276	6.00	\$257,276
Fiscal Services Admin III	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
Fiscal Services Admin VI	1.00	\$108,641	1.00	\$110,729	1.00	\$110,729
IT Programmer Analyst Lead/Advanced	0.00	\$4,211				
Services Specialist	2.00	\$60,564	2.00	\$62,709	2.00	\$62,709
<b>Total K00A0103</b>	<b>32.00</b>	<b>\$1,669,995</b>	<b>27.00</b>	<b>\$1,429,811</b>	<b>27.00</b>	<b>\$1,429,811</b>
<b>K00A0104 - Human Resource Service</b>						
Accountant Manager III			1.00	\$95,380	1.00	\$95,380
Admin Officer I			3.00	\$166,986	3.00	\$166,986
Admin Officer III	1.00	\$29,400	2.00	\$96,604	2.00	\$96,604
Admin Prog Mgr II	1.00	\$75,381	1.00	\$76,834	1.00	\$76,834
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Administrator II	0.00	\$4,823				
HR Administrator I	2.00	\$142,560	2.00	\$143,756	2.00	\$143,756
HR Director I	1.00	\$90,832	1.00	\$92,564	1.00	\$92,564
HR Officer I	0.00	\$20,185	1.00	\$50,506	1.00	\$50,506
HR Officer II	2.00	\$125,572	2.00	\$127,979	2.00	\$127,979
Management Associate	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Personnel Associate II	1.00	\$40,061	1.00	\$40,792	1.00	\$40,792



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total K00A0104</b>	<b>10.00</b>	<b>\$648,782</b>	<b>16.00</b>	<b>\$1,013,659</b>	<b>16.00</b>	<b>\$1,013,659</b>
<b>K00A0105 - Information Technology Service</b>						
Admin Officer III	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Administrator II	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Administrator IV	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Computer Info Services Spec I	0.00	\$854				
Computer Info Services Spec II	6.00	\$192,466				
Computer Info Services Spec Supervisor	1.00	\$68,179				
Computer Network Spec II	2.00	\$135,070				
IT Asst Director II	2.00	\$192,377	2.00	\$180,756	2.00	\$180,756
IT Programmer Analyst II	2.00	\$141,908	2.00	\$143,187	2.00	\$143,187
IT Programmer Analyst Lead/Advanced	2.00	\$118,873	2.00	\$154,261	2.00	\$154,261
IT Staff Specialist	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
IT Systems Technical Specialist	7.00	\$541,109	4.00	\$282,562	4.00	\$282,562
IT Systems Technical Specialist Supervisor	2.00	\$169,438				
Prgm Mgr IV	1.00	\$84,134				
Prgm Mgr Senior III	1.00	\$0	1.00	\$78,595	1.00	\$78,595
Radio Tech II	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Radio Tech IV	1.00	\$14,168	1.00	\$38,880	1.00	\$38,880
Radio Tech Supv General	3.00	\$195,036	3.00	\$196,242	3.00	\$196,242
<b>Total K00A0105</b>	<b>35.00</b>	<b>\$2,168,428</b>	<b>20.00</b>	<b>\$1,395,278</b>	<b>20.00</b>	<b>\$1,395,278</b>
<b>K00A0106 - Office of Communications</b>						
Administrator II	1.00	\$63,787	1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$54,353	1.00	\$70,049	1.00	\$70,049
Administrator IV			1.00	\$53,193	1.00	\$53,193
Designated Admin Mgr II			1.00	\$56,743	1.00	\$56,743
Designated Admin Mgr Senior II	1.00	\$109,306	1.00	\$118,197	1.00	\$118,197
Pub Affairs Officer II	0.00	(\$2,751)				
Pub Affairs Specialist	2.00	\$88,398	2.00	\$90,046	2.00	\$90,046
Webmaster I	0.00	\$15,648	1.00	\$49,088	1.00	\$49,088
Webmaster II	2.50	\$130,841	2.00	\$124,057	2.00	\$124,057
Webmaster Supervisor	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
<b>Total K00A0106</b>	<b>8.50</b>	<b>\$541,834</b>	<b>11.00</b>	<b>\$692,041</b>	<b>11.00</b>	<b>\$692,041</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total K00A01 - Office of the Secretary</b>	<b>130.50</b>	<b>\$8,592,352</b>	<b>111.00</b>	<b>\$7,855,551</b>	<b>111.00</b>	<b>\$7,855,551</b>
<b>K00A02 - Forest Service</b>						
<b>K00A0209 - Forest Service</b>						
Admin Officer I	3.00	\$158,981	3.00	\$161,983	3.00	\$161,983
Admin Officer III	3.00	\$173,568	3.00	\$176,883	3.00	\$176,883
Admin Spec II			1.00	\$35,980	1.00	\$35,980
Admin Spec III	4.00	\$193,292	4.00	\$197,651	4.00	\$197,651
Administrator I	2.00	\$129,143	2.00	\$131,615	2.00	\$131,615
Administrator II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Forester					1.00	\$40,698
Forester I	1.00	\$10,870	1.00	\$40,698		
Forester Licensed	2.00	\$118,119	3.00	\$133,235	3.00	\$133,235
Forestry Manager I	6.00	\$393,660	6.00	\$401,206	6.00	\$401,206
Forestry Manager II	11.00	\$722,175	11.00	\$754,956	11.00	\$754,956
Forestry Manager III	3.00	\$142,148	3.00	\$196,128	3.00	\$196,128
Maint Chief IV Non Lic	0.00	\$19,078	1.00	\$37,884	1.00	\$37,884
Maint Supv II Non Lic	3.00	\$93,910	2.00	\$97,390	2.00	\$97,390
Management Associate	1.00	\$43,740	1.00	\$44,545	1.00	\$44,545
Nat Res Manager II	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Nat Res Planner I			1.00	\$36,557	1.00	\$36,557
Nat Res Planner II	2.00	\$50,634	1.00	\$46,098	1.00	\$46,098
Nat Res Planner III	7.00	\$370,192	7.00	\$365,237	7.00	\$365,237
Nat Res Tech I	4.00	\$117,115	3.00	\$90,733	3.00	\$90,733
Nat Res Tech II	1.00	\$32,998	1.00	\$34,180	1.00	\$34,180
Nat Res Tech III	0.00	\$8,105	2.00	\$73,325	2.00	\$73,325
Nat Res Tech V	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Nat Res Tech VI	13.00	\$680,827	13.00	\$693,933	13.00	\$693,933
Office Secretary III			1.00	\$36,992	1.00	\$36,992
Park Services Manager I	2.00	\$141,988	2.00	\$144,719	2.00	\$144,719
Prgm Mgr I	8.00	\$633,957	8.00	\$635,704	8.00	\$635,704
Prgm Mgr III	3.00	\$264,575	2.00	\$187,315	2.00	\$187,315
Prgm Mgr Senior I	1.00	\$22,219	1.00	\$104,567	1.00	\$104,567
<b>Total K00A0209</b>	<b>83.00</b>	<b>\$4,693,774</b>	<b>86.00</b>	<b>\$5,035,286</b>	<b>86.00</b>	<b>\$5,035,286</b>
<b>Total K00A02 - Forest Service</b>	<b>83.00</b>	<b>\$4,693,774</b>	<b>86.00</b>	<b>\$5,035,286</b>	<b>86.00</b>	<b>\$5,035,286</b>

K00A03 - Wildlife and Heritage Service





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>K00A0301 - Wildlife and Heritage Service</b>						
Admin Officer II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Admin Spec I	1.00	\$39,048	1.00	\$39,760	1.00	\$39,760
Admin Spec III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Envrmentl Spec IV	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Maint Supv I Non Lic	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Management Associate	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
Nat Res Biol I	5.00	\$192,475	5.00	\$206,810	5.00	\$206,810
Nat Res Biol II	2.00	\$75,713	1.00	\$55,491	1.00	\$55,491
Nat Res Biol III	9.00	\$505,192	8.00	\$473,410	8.00	\$473,410
Nat Res Biol IV	3.00	\$185,257	2.00	\$145,792	2.00	\$145,792
Nat Res Biol V	14.00	\$1,019,461	15.00	\$1,043,167	15.00	\$1,043,167
Nat Res Manager II	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Nat Res Planner IV	3.00	\$231,744	4.00	\$313,011	4.00	\$313,011
Nat Res Planner V	3.00	\$186,706	2.00	\$147,168	2.00	\$147,168
Nat Res Tech I	1.00	\$7,363	2.00	\$57,046	2.00	\$57,046
Nat Res Tech II	2.00	\$63,897	3.00	\$97,418	3.00	\$97,418
Nat Res Tech III	7.00	\$204,809	9.00	\$305,018	9.00	\$305,018
Nat Res Tech IV	2.00	\$86,555	2.00	\$88,145	2.00	\$88,145
Nat Res Tech V	5.00	\$186,969	4.00	\$188,282	4.00	\$188,282
Nat Res Tech VI	5.00	\$287,496	5.00	\$231,358	5.00	\$231,358
Office Secretary II	1.00	\$9,465				
Office Secretary III	1.00	\$67,153	2.00	\$78,220	2.00	\$78,220
Prgm Mgr I	7.00	\$530,692	7.00	\$558,188	7.00	\$558,188
Prgm Mgr II	2.00	\$164,786	2.00	\$167,941	2.00	\$167,941
Prgm Mgr IV	4.00	\$382,940	4.00	\$386,270	4.00	\$386,270
Prgm Mgr Senior II	1.00	\$105,407	1.00	\$107,429	1.00	\$107,429
<b>Total K00A0301</b>	<b>84.00</b>	<b>\$4,891,140</b>	<b>85.00</b>	<b>\$5,054,746</b>	<b>85.00</b>	<b>\$5,054,746</b>
<b>Total K00A03 - Wildlife and Heritage Service</b>						
	<b>84.00</b>	<b>\$4,891,140</b>	<b>85.00</b>	<b>\$5,054,746</b>	<b>85.00</b>	<b>\$5,054,746</b>
<b>K00A04 - Maryland Park Service</b>						
<b>K00A0401 - Statewide Operations</b>						
Admin Officer I	2.00	\$109,244	2.00	\$111,324	2.00	\$111,324
Admin Officer II	3.00	\$130,939	2.00	\$111,288	2.00	\$111,288
Admin Officer III	5.00	\$234,691	4.00	\$238,790	4.00	\$238,790
Admin Spec I	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Admin Spec II	3.50	\$117,234	4.00	\$154,209	4.00	\$154,209



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Spec III	14.00	\$590,609	14.00	\$641,380	14.00	\$641,380
Administrator II	3.00	\$181,779	2.00	\$127,316	2.00	\$127,316
Administrator III	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
Exec Asst I Exec Dept	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Fiscal Services Chief II	1.00	\$46,359	1.00	\$53,193	1.00	\$53,193
Maint Chief III Non Lic	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Maint Supv II Non Lic	24.00	\$243,656				
Nat Res Planner III	1.00	\$55,934	1.00	\$56,999	1.00	\$56,999
Nat Res Planner IV			1.00	\$55,796	1.00	\$55,796
Nat Res Planner V	1.00	\$77,703	2.00	\$155,429	2.00	\$155,429
Office Secretary II	2.00	\$64,949	2.00	\$66,653	2.00	\$66,653
Office Secretary III	1.00	\$35,070	1.00	\$36,333	1.00	\$36,333
Park Maintenance Program Supervisor	0.00	\$932,254	24.00	\$1,239,802	24.00	\$1,239,802
Park Ranger Captain	4.00	\$400,318	3.00	\$351,023	3.00	\$351,023
Park Ranger First Lieutenant	4.00	\$370,855	2.00	\$227,758	2.00	\$227,758
Park Ranger Lieutenant Colonel	1.00	\$124,509	1.00	\$139,520	1.00	\$139,520
Park Ranger Major	3.00	\$313,515	1.00	\$128,799	1.00	\$128,799
Park Services Associate I	18.00	\$628,850	19.00	\$683,814	19.00	\$683,814
Park Services Associate II	49.00	\$1,914,333	44.00	\$1,894,217	44.00	\$1,894,217
Park Services Associate Lead	15.00	\$735,539	16.00	\$843,672	16.00	\$843,672
Park Services Associate Trainee	2.00	\$65,973	8.00	\$261,232	8.00	\$261,232
Park Services Asst Manager	4.00	\$235,758	4.00	\$242,238	4.00	\$242,238
Park Services Manager I	11.00	\$677,763	13.00	\$793,924	13.00	\$793,924
Park Services Manager II	4.00	\$281,121	4.00	\$281,545	4.00	\$281,545
Park Services Supervisor	24.00	\$1,219,237	26.00	\$1,356,355	26.00	\$1,356,355
Park Technician I	6.00	\$109,026	3.00	\$93,578	3.00	\$93,578
Park Technician II	31.00	\$1,128,375	30.00	\$1,138,562	30.00	\$1,138,562
Park Technician Lead	1.00	\$19,122	5.00	\$174,428	5.00	\$174,428
Park Technician Trainee	0.00	\$11,685	1.00	\$28,702	1.00	\$28,702
Prgm Mgr II	1.00	\$89,405	3.00	\$204,593	3.00	\$204,593
Prgm Mgr IV			1.00	\$64,608	1.00	\$64,608
Prgm Mgr Senior II	1.00	\$109,505	1.00	\$111,612	1.00	\$111,612
Pub Affairs Officer II	1.00	\$65,831	1.00	\$65,827	1.00	\$65,827
<b>Total K00A0401</b>	<b>244.50</b>	<b>\$11,549,835</b>	<b>250.00</b>	<b>\$12,368,570</b>	<b>250.00</b>	<b>\$12,368,570</b>

<b>Total K00A04 - Maryland Park Service</b>	<b>244.50</b>	<b>\$11,549,835</b>	<b>250.00</b>	<b>\$12,368,570</b>	<b>250.00</b>	<b>\$12,368,570</b>
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K00A05 - Land Acquisition and Planning



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>K00A0505 - Land Acquisition and Planning</b>						
Acquisition Specialist	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Admin Officer I	0.50	\$27,312	0.50	\$27,831	0.50	\$27,831
Admin Officer III	4.00	\$201,676	4.00	\$208,009	4.00	\$208,009
Administrator II	3.00	\$246,262	4.00	\$250,984	4.00	\$250,984
Administrator III	5.00	\$295,511	4.00	\$272,970	4.00	\$272,970
Administrator IV	2.00	\$160,949	2.00	\$158,762	2.00	\$158,762
Cartographer II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Envrmtl Spec IV	1.00	\$4,427				
Nat Res Planner II	1.00	\$16,613				
Nat Res Planner III	3.00	\$145,080	3.00	\$163,668	3.00	\$163,668
Nat Res Planner IV	2.00	\$120,407	2.00	\$132,312	2.00	\$132,312
Prgm Mgr I	2.00	\$86,385	1.00	\$83,811	1.00	\$83,811
Prgm Mgr II	0.00	\$247,914	3.00	\$247,557	3.00	\$247,557
Prgm Mgr III	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Prgm Mgr IV	1.00	\$87,460	1.00	\$89,122	1.00	\$89,122
Prgm Mgr Senior I	1.00	\$111,488	1.00	\$110,729	1.00	\$110,729
Real Est Review Appraiser II DGS	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
<b>Total K00A0505</b>	<b>29.50</b>	<b>\$2,015,038</b>	<b>29.50</b>	<b>\$2,014,311</b>	<b>29.50</b>	<b>\$2,014,311</b>

<b>Total K00A05 - Land Acquisition and Planning</b>	<b>29.50</b>	<b>\$2,015,038</b>	<b>29.50</b>	<b>\$2,014,311</b>	<b>29.50</b>	<b>\$2,014,311</b>
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**K00A06 - Licensing and Registration Service**

<b>K00A0601 - Licensing and Registration Service</b>						
Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Admin Spec I	1.00	\$0	1.00	\$30,472	1.00	\$30,472
Administrator I	4.00	\$254,880	4.00	\$259,756	4.00	\$259,756
Lic & Reg Center Mgr	3.00	\$143,365	3.00	\$147,600	3.00	\$147,600
Lic & Reg Tech I	2.00	\$17,215				
Lic & Reg Tech II	3.00	\$100,118	2.00	\$65,992	2.00	\$65,992
Lic & Reg Tech III	6.00	\$274,866	9.00	\$341,930	9.00	\$341,930
Lic & Reg Tech Lead	5.00	\$211,316	5.00	\$216,773	5.00	\$216,773
Lic & Reg Tech Supv	6.00	\$285,976	6.00	\$292,019	6.00	\$292,019
Prgm Mgr III			1.00	\$60,543	1.00	\$60,543
Prgm Mgr Senior I	1.00	\$110,735				
Services Specialist	1.00	\$28,704	1.00	\$29,713	1.00	\$29,713
<b>Total K00A0601</b>	<b>33.00</b>	<b>\$1,484,811</b>	<b>33.00</b>	<b>\$1,503,534</b>	<b>33.00</b>	<b>\$1,503,534</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total K00A06 - Licensing and Registration Service</b>	<b>33.00</b>	<b>\$1,484,811</b>	<b>33.00</b>	<b>\$1,503,534</b>	<b>33.00</b>	<b>\$1,503,534</b>

**K00A07 - Natural Resources Police**

<b>K00A0701 - General Direction</b>						
Admin Officer I	2.00	\$92,505	2.00	\$100,207	2.00	\$100,207
Admin Officer II	4.00	\$215,794	4.00	\$219,883	4.00	\$219,883
Admin Officer III	0.00	\$40,492	1.00	\$49,583	1.00	\$49,583
Administrator II	1.00	\$111,615	2.00	\$121,869	2.00	\$121,869
Administrator IV	1.00	\$51,132	1.00	\$80,715	1.00	\$80,715
Hydrographic Engr Assoc III	3.00	\$138,300	3.00	\$133,276	3.00	\$133,276
Management Associate	2.00	\$54,622	2.00	\$92,219	2.00	\$92,219
Marine Engine Technician II	1.00	\$34,729	1.00	\$35,980	1.00	\$35,980
Nat Res Biol III	1.00	\$0				
Nat Res Cadet	13.00	\$120,520	7.00	\$184,702	7.00	\$184,702
Nat Res Manager III	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Nat Res Police Candidate	39.00	\$534,489	32.00	\$1,120,000	32.00	\$1,120,000
Nat Res Police Captain	3.00	\$329,328	3.00	\$373,041	3.00	\$373,041
Nat Res Police Corporal	2.00	\$95,634	1.00	\$72,143	1.00	\$72,143
Nat Res Police Lieut	4.00	\$392,100	4.00	\$427,479	4.00	\$427,479
Nat Res Police Lieut Colonel	1.00	\$89,591	1.00	\$132,274	1.00	\$132,274
Nat Res Police Major	1.00	\$116,489	1.00	\$133,046	1.00	\$133,046
Nat Res Police Master Off	0.00	(\$1,620)				
Nat Res Police Sergeant	8.00	\$736,290	8.00	\$815,262	8.00	\$815,262
Nat Res Police Superintendent	1.00	\$50,526	1.00	\$141,532	1.00	\$141,532
Office Secretary III	5.00	\$176,273	6.00	\$224,175	6.00	\$224,175
Police Communications Oper I	3.00	\$96,396	4.00	\$125,131	4.00	\$125,131
Police Communications Oper II	14.00	\$508,288	12.00	\$496,467	12.00	\$496,467
Police Communications Supervisor	4.00	\$183,726	4.00	\$213,415	4.00	\$213,415
Prgm Mgr III	1.00	\$62,149	1.00	\$65,286	1.00	\$65,286
Pub Affairs Officer II	1.00	\$33,996				
Supply Officer II	1.00	\$20,652	1.00	\$39,574	1.00	\$39,574
Supply Officer IV	1.00	\$34,797	1.00	\$35,423	1.00	\$35,423
<b>Total K00A0701</b>	<b>118.00</b>	<b>\$4,378,486</b>	<b>104.00</b>	<b>\$5,493,497</b>	<b>104.00</b>	<b>\$5,493,497</b>

<b>K00A0704 - Field Operations</b>						
Admin Officer III	1.00	\$53,434	1.00	\$54,451	1.00	\$54,451
Admin Spec II	0.00	\$75,642	4.00	\$183,526	4.00	\$183,526
Aviation Maint Technician, Helicopter					1.00	\$46,857



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MSP Sergeant Aviation					1.00	\$67,096
Nat Res Police Candidate	0.00	\$134			17.00	\$595,000
Nat Res Police Captain	5.00	\$444,572	5.00	\$566,375	5.00	\$566,375
Nat Res Police Corporal	60.00	\$4,408,696	62.00	\$5,028,689	62.00	\$5,028,689
Nat Res Police Lieut	9.00	\$910,398	9.00	\$1,010,673	9.00	\$1,010,673
Nat Res Police Major	3.00	\$370,906	3.00	\$339,908	3.00	\$339,908
Nat Res Police Master Off	13.00	\$870,694	12.00	\$1,078,071	12.00	\$1,078,071
Nat Res Police Officer	78.00	\$4,399,205	90.00	\$5,497,861	90.00	\$5,497,861
Nat Res Police Senior Off	4.00	\$176,074	1.00	\$79,638	1.00	\$79,638
Nat Res Police Sergeant	31.00	\$2,436,900	29.00	\$2,746,321	29.00	\$2,746,321
Office Secretary III	0.00	\$2,127	1.00	\$35,068	1.00	\$35,068
Police Communications Oper I			1.00	\$31,553	1.00	\$31,553
Police Communications Oper II	6.00	\$152,267				
<b>Total K00A0704</b>	<b>210.00</b>	<b>\$14,301,049</b>	<b>218.00</b>	<b>\$16,652,134</b>	<b>237.00</b>	<b>\$17,361,087</b>

<b>Total K00A07 - Natural Resources Police</b>	<b>328.00</b>	<b>\$18,679,535</b>	<b>322.00</b>	<b>\$22,145,631</b>	<b>341.00</b>	<b>\$22,854,584</b>
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**K00A09 - Engineering and Construction**

<b>K00A0901 - General Direction</b>						
Admin Aide	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
Admin Prog Mgr III	1.00	\$49,527	1.00	\$90,112	1.00	\$90,112
Administrator II	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Administrator III	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Agency Procurement Specialist II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Agency Project Engr-Arch I	1.00	\$41,776	3.00	\$130,165	3.00	\$130,165
Agency Project Engr-Arch II	3.00	\$172,720	3.00	\$176,874	3.00	\$176,874
Agency Project Engr-Arch III	13.00	\$849,197	14.00	\$853,122	14.00	\$853,122
Agency Project Engr-Arch Ld	3.00	\$219,773	3.00	\$223,971	3.00	\$223,971
Agency Project Engr-Arch Supervisor	5.00	\$448,767	5.00	\$453,828	5.00	\$453,828
Bldg Construction Insp III	1.00	\$46,210	1.00	\$47,063	1.00	\$47,063
Carpenter	1.00	\$34,538	1.00	\$35,158	1.00	\$35,158
Carpenter Trim	1.00	\$34,182	1.00	\$34,795	1.00	\$34,795
Envrmntl Compliance Spec III	1.00	\$34,387				
Nat Res Manager II	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Prgm Mgr Senior I	1.00	\$102,600	1.00	\$104,567	1.00	\$104,567
Waterways Improvement Tech I	3.00	\$117,752	3.00	\$120,476	3.00	\$120,476
Waterways Improvement Tech III	2.00	\$89,928	2.00	\$92,310	2.00	\$92,310



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total K00A0901</b>	<b>41.00</b>	<b>\$2,530,326</b>	<b>43.00</b>	<b>\$2,656,909</b>	<b>43.00</b>	<b>\$2,656,909</b>
<b>Total K00A09 - Engineering and Construction</b>	<b>41.00</b>	<b>\$2,530,326</b>	<b>43.00</b>	<b>\$2,656,909</b>	<b>43.00</b>	<b>\$2,656,909</b>
<b>K00A10 - Critical Area Commission</b>						
<b>K00A1001 - Critical Area Commission</b>						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Spec II	1.00	\$37,282	1.00	\$38,636	1.00	\$38,636
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Administrator V	1.00	\$91,112	1.00	\$56,743	1.00	\$56,743
Chair Ches CrIT Area Comm	1.00	\$107,791	1.00	\$109,941	1.00	\$109,941
Nat Res Planner II	1.00	\$44,579	1.00	\$53,431	1.00	\$53,431
Nat Res Planner IV	4.00	\$270,375	4.00	\$276,374	3.00	\$210,223
Nat Res Planner V	4.00	\$297,714	4.00	\$280,420	4.00	\$280,420
Office Secretary III	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
<b>Total K00A1001</b>	<b>15.00</b>	<b>\$1,007,655</b>	<b>15.00</b>	<b>\$977,324</b>	<b>14.00</b>	<b>\$911,173</b>
<b>Total K00A10 - Critical Area Commission</b>	<b>15.00</b>	<b>\$1,007,655</b>	<b>15.00</b>	<b>\$977,324</b>	<b>14.00</b>	<b>\$911,173</b>
<b>K00A12 - Resource Assessment Service</b>						
<b>K00A1205 - Power Plant Assessment Program</b>						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Dir Power Plant Siting Prgm	1.00	\$71,054	1.00	\$113,763	1.00	\$113,763
Management Associate			1.00	\$37,884	1.00	\$37,884
Nat Res Planner V			1.00	\$82,247	1.00	\$82,247
Office Secretary III	1.00	\$31,555	1.00	\$32,679	1.00	\$32,679
Power Plant Siting Assessor II	5.00	\$439,260	4.00	\$346,723	4.00	\$346,723
Prgm Mgr III			3.00	\$272,396	3.00	\$272,396
Prgm Mgr Senior I	1.00	\$95,943	1.00	\$95,084	1.00	\$95,084
<b>Total K00A1205</b>	<b>10.00</b>	<b>\$749,275</b>	<b>14.00</b>	<b>\$1,094,344</b>	<b>14.00</b>	<b>\$1,094,344</b>
<b>K00A1206 - Monitoring and Ecosystem Assessment</b>						
Admin Officer III	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Admin Prog Mgr II	0.00	\$37,699	1.00	\$76,834	1.00	\$76,834
Admin Spec III	2.00	\$102,424	2.00	\$104,366	2.00	\$104,366
Administrator II	2.00	\$105,954	2.00	\$119,192	2.00	\$119,192



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator III	2.00	\$82,674	1.00	\$60,147	1.00	\$60,147
Dir Resource Assessment Serv	1.00	\$116,889	1.00	\$119,142	1.00	\$119,142
Envrmntl Prgm Mgr I Water Mgt	2.00	\$82,022	2.00	\$132,120	2.00	\$132,120
Envrmntl Prgm Mgr II Water Mgt	2.00	\$183,814	2.00	\$150,655	2.00	\$150,655
IT Programmer	1.00	\$49,737	1.00	\$50,659	1.00	\$50,659
Nat Res Biol I	1.00	\$26,856	2.00	\$80,295	2.00	\$80,295
Nat Res Biol II	11.00	\$517,090	11.00	\$547,161	11.00	\$547,161
Nat Res Biol III	6.00	\$342,134	6.00	\$348,654	6.00	\$348,654
Nat Res Biol IV	12.00	\$727,388	11.00	\$710,974	11.00	\$710,974
Nat Res Biol V	5.00	\$245,818	3.00	\$195,174	3.00	\$195,174
Nat Res Tech I	1.00	\$28,978	1.00	\$29,998	1.00	\$29,998
Prgm Mgr I	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Prgm Mgr II	3.00	\$164,590	3.00	\$239,777	3.00	\$239,777
Prgm Mgr III			1.00	\$91,835	1.00	\$91,835
Prgm Mgr Senior I	2.00	\$181,183	2.00	\$190,314	2.00	\$190,314
Sailor II	1.00	\$31,699	1.00	\$32,263	1.00	\$32,263
<b>Total K00A1206</b>	<b>56.00</b>	<b>\$3,153,187</b>	<b>55.00</b>	<b>\$3,408,218</b>	<b>55.00</b>	<b>\$3,408,218</b>

**K00A1207 - Maryland Geological Survey**

Admin Officer III	1.00	\$63,374	1.00	\$41,358	1.00	\$41,358
Conservation Assoc II			1.00	\$25,502	1.00	\$25,502
Geol I			1.00	\$41,358	1.00	\$41,358
Geol II	2.00	\$77,173	2.00	\$103,761	2.00	\$103,761
Geol III Mgs	1.00	\$91,944	3.00	\$169,122	3.00	\$169,122
Geol Lead/Adv Mgs	9.00	\$487,023	6.00	\$467,005	6.00	\$467,005
Geol Prgm Chief Mgs	2.00	\$145,647	2.00	\$177,666	2.00	\$177,666
Management Associate	1.00	(\$943)				
Prgm Mgr Senior I	1.00	\$91,553	1.00	\$93,299	1.00	\$93,299
Pub Affairs Officer II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
<b>Total K00A1207</b>	<b>18.00</b>	<b>\$1,011,265</b>	<b>18.00</b>	<b>\$1,175,621</b>	<b>18.00</b>	<b>\$1,175,621</b>

**Total K00A12 - Resource Assessment Service**

<b>84.00</b>	<b>\$4,913,727</b>	<b>87.00</b>	<b>\$5,678,183</b>	<b>87.00</b>	<b>\$5,678,183</b>
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**K00A13 - Maryland Environmental Trust**

**K00A1301 - Maryland Environmental Trust**

Admin Officer II	1.00	\$34,053	1.00	\$55,056	1.00	\$55,056
Admin Officer III	1.00	\$50,644	1.00	\$41,358	1.00	\$41,358
Administrator I	1.00	\$35,931	1.00	\$49,088	1.00	\$49,088



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Nat Res Planner III	2.00	\$109,774	2.00	\$111,862	2.00	\$111,862
Nat Res Planner IV	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Nat Res Planner V	1.00	\$76,337	1.00	\$73,361	1.00	\$73,361
Prgm Mgr III	1.00	\$80,471	1.00	\$97,203	1.00	\$97,203
<b>Total K00A1301</b>	<b>8.00</b>	<b>\$464,292</b>	<b>8.00</b>	<b>\$506,496</b>	<b>8.00</b>	<b>\$506,496</b>

<b>Total K00A13 - Maryland Environmental Trust</b>	<b>8.00</b>	<b>\$464,292</b>	<b>8.00</b>	<b>\$506,496</b>	<b>8.00</b>	<b>\$506,496</b>
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K00A14 - Chesapeake and Coastal Service

K00A1402 - Chesapeake and Coastal Service						
Admin Officer III	7.00	\$299,098	7.00	\$353,703	7.00	\$353,703
Admin Prog Mgr II	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Administrator I	2.00	\$101,018	2.00	\$105,424	2.00	\$105,424
Administrator II	6.00	\$303,251	5.00	\$341,141	5.00	\$341,141
Administrator III	5.00	\$427,657	6.00	\$436,766	6.00	\$436,766
Administrator IV	2.00	\$138,536	1.00	\$70,607	1.00	\$70,607
Administrator V			1.00	\$81,352	1.00	\$81,352
Agency Grants Specialist Supervisor	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Agency Project Engr-Arch III	2.00	\$149,863	2.00	\$152,751	2.00	\$152,751
Envrmtl Spec IV	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
IT Programmer Analyst II	1.00	\$31,626	1.00	\$61,983	1.00	\$61,983
IT Programmer Analyst Lead/Advanced	3.90	\$265,100	3.90	\$277,674	3.90	\$277,674
Nat Res Biol II	1.00	\$41,968	1.00	\$44,457	1.00	\$44,457
Nat Res Biol III	1.00	\$50,918	1.00	\$52,846	1.00	\$52,846
Nat Res Biol IV	1.00	\$55,605	1.00	\$52,304	1.00	\$52,304
Nat Res Biol V	1.00	\$57,932	1.00	\$60,147	1.00	\$60,147
Nat Res Manager II	1.00	\$0				
Nat Res Planner III			2.00	\$109,845	2.00	\$109,845
Nat Res Planner IV	3.00	\$153,503	5.00	\$283,214	5.00	\$283,214
Nat Res Planner V	3.00	\$235,154	4.00	\$292,108	4.00	\$292,108
Office Secretary II	1.00	\$32,998	1.00	\$34,180	1.00	\$34,180
Office Services Clerk	1.00	\$40,607	1.00	\$41,346	1.00	\$41,346
Prgm Mgr I	3.00	\$192,622	3.00	\$197,373	3.00	\$197,373
Prgm Mgr II	2.00	\$80,848	2.00	\$135,065	2.00	\$135,065
Prgm Mgr III	6.00	\$483,792	6.00	\$493,035	6.00	\$493,035
Prgm Mgr IV	4.00	\$361,988	5.00	\$452,744	5.00	\$452,744
Prgm Mgr Senior I	1.00	\$20,784	1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior II	1.00	\$95,845	1.00	\$97,677	1.00	\$97,677





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total K00A1402</b>	<b>61.90</b>	<b>\$3,822,538</b>	<b>66.90</b>	<b>\$4,503,397</b>	<b>66.90</b>	<b>\$4,503,397</b>
<b>Total K00A14 - Chesapeake and Coastal Service</b>	<b>61.90</b>	<b>\$3,822,538</b>	<b>66.90</b>	<b>\$4,503,397</b>	<b>66.90</b>	<b>\$4,503,397</b>
<b>K00A17 - Fishing and Boating Services</b>						
<b>K00A1701 - Fishing and Boating Services</b>						
Accountant I	1.00	\$0				
Admin Officer I	2.00	\$89,506	1.00	\$56,725	1.00	\$56,725
Admin Officer II	2.00	\$155,350	3.00	\$159,447	3.00	\$159,447
Admin Officer III	4.00	\$184,998	3.00	\$171,773	3.00	\$171,773
Admin Prog Mgr II	2.00	\$144,403	2.00	\$142,830	2.00	\$142,830
Admin Spec II	2.00	\$75,920	2.00	\$77,977	2.00	\$77,977
Admin Spec III	3.00	\$91,272	4.00	\$161,533	4.00	\$161,533
Administrator I	4.60	\$240,395	5.60	\$321,836	5.60	\$321,836
Administrator II	7.00	\$244,418	5.00	\$267,181	5.00	\$267,181
Administrator III	1.00	\$68,709	2.00	\$151,477	2.00	\$151,477
Administrator IV	3.00	\$249,909	3.00	\$253,023	3.00	\$253,023
Administrator VI	1.00	(\$1,864)				
Database Specialist II	2.00	\$113,731	2.00	\$118,076	2.00	\$118,076
Database Specialist Supervisor	1.00	\$75,735	1.00	\$80,715	1.00	\$80,715
Hydrographic Engr Assoc II	1.00	\$5,325				
Hydrographic Engr Assoc III	5.00	\$251,034	5.00	\$236,961	5.00	\$236,961
Hydrographic Engr Assoc IV	2.00	\$97,770	2.00	\$109,512	2.00	\$109,512
Internal Auditor Supervisor	1.00	\$77,082				
IT Programmer Analyst I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Maint Chief IV Non Lic	3.00	\$178,373	4.00	\$200,738	4.00	\$200,738
Maint Supv I Non Lic	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Master I Nat Res Vessel	1.00	\$39,864	1.00	\$42,301	1.00	\$42,301
Mate Nat Res Vessel	1.00	\$24,423	1.00	\$27,048	1.00	\$27,048
Nat Res Biol I	3.50	\$132,421	3.50	\$170,316	3.50	\$170,316
Nat Res Biol II	30.00	\$1,511,009	29.00	\$1,590,581	29.00	\$1,590,581
Nat Res Biol III	9.00	\$615,625	13.00	\$687,225	13.00	\$687,225
Nat Res Biol IV	11.00	\$616,858	10.00	\$612,147	10.00	\$612,147
Nat Res Biol V	15.00	\$1,045,872	16.00	\$1,112,030	16.00	\$1,112,030
Nat Res Manager II	5.00	\$307,862	5.00	\$314,609	5.00	\$314,609
Nat Res Manager III	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Nat Res Planner III	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Nat Res Planner V	2.00	\$124,019	2.00	\$127,490	2.00	\$127,490



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Nat Res Tech I	1.00	\$13,856				
Nat Res Tech II	2.00	\$53,267	1.00	\$44,812	1.00	\$44,812
Nat Res Tech III	1.00	\$53,884	3.00	\$106,516	3.00	\$106,516
Nat Res Tech IV	1.00	\$32,136				
Nat Res Tech V	5.00	\$247,154	5.00	\$251,777	5.00	\$251,777
Nat Res Tech VI	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
Office Secretary II	1.00	\$26,355				
Office Services Clerk	2.00	\$57,137	2.00	\$62,841	2.00	\$62,841
Office Supervisor	1.00	\$41,779	1.00	\$32,364	1.00	\$32,364
Painter	1.00	\$35,235	1.00	\$38,061	1.00	\$38,061
Planner II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Prgm Mgr I	13.00	\$992,125	15.00	\$1,152,662	15.00	\$1,152,662
Prgm Mgr II	5.00	\$387,842	4.00	\$328,816	4.00	\$328,816
Prgm Mgr III	4.00	\$253,672	5.00	\$373,801	5.00	\$373,801
Prgm Mgr IV	1.00	\$81,102	1.00	\$82,640	1.00	\$82,640
Prgm Mgr Senior I	3.00	\$286,626	3.00	\$292,106	3.00	\$292,106
Prgm Mgr Senior II	1.00	\$6,533				
Prgm Mgr Senior III	0.00	\$98,191	1.00	\$126,186	1.00	\$126,186
Pub Affairs Officer I	1.00	\$57,811	1.00	\$57,808	1.00	\$57,808
Research Statistician II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Research Statistician IV	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Veterinarian IV Agric	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Webmaster Trainee	1.00	\$29,762	1.00	\$41,358	1.00	\$41,358
<b>Total K00A1701</b>	<b>178.10</b>	<b>\$10,060,547</b>	<b>178.10</b>	<b>\$10,741,589</b>	<b>178.10</b>	<b>\$10,741,589</b>

<b>Total K00A17 - Fishing and Boating Services</b>	<b>178.10</b>	<b>\$10,060,547</b>	<b>178.10</b>	<b>\$10,741,589</b>	<b>178.10</b>	<b>\$10,741,589</b>
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<b>GRAND TOTAL K00 Department of Natural Resources</b>	<b>1,320.50</b>	<b>\$74,705,570</b>	<b>1,314.50</b>	<b>\$81,041,527</b>	<b>1,332.50</b>	<b>\$81,684,329</b>
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>L00 - Department of Agriculture</b>						
<b>L00A11 - Office of the Secretary</b>						
<b>L00A1101 - Executive Direction</b>						
Admin Officer III	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Administrator II	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Administrator III	1.00	\$79,790	1.00	\$66,151	1.00	\$66,151
Administrator VII			1.00	\$82,640	1.00	\$82,640
Asst Attorney General VI	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Dep Secy Dept Agriculture	1.00	\$113,593	1.00	\$118,242	1.00	\$118,242
Designated Admin Mgr III	1.00	\$88,429	1.00	\$90,112	1.00	\$90,112
Designated Admin Mgr IV	1.00	\$14,568				
Designated Admin Mgr Senior III	1.00	\$95,596				
Exec Assoc II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Exec Assoc III	1.00	\$53,109	1.00	\$48,595	1.00	\$48,595
Exec V	0.00	\$10,284	1.00	\$85,902	1.00	\$85,902
Management Assoc OAG	1.00	\$29,061	1.00	\$47,935	1.00	\$47,935
Principal Counsel	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Pub Affairs Officer I	0.00	\$34,489	1.00	\$53,598	1.00	\$53,598
Secy Dept Agriculture	1.00	\$140,682	1.00	\$143,488	1.00	\$143,488
<b>Total L00A1101</b>	<b>13.00</b>	<b>\$1,071,450</b>	<b>14.00</b>	<b>\$1,150,526</b>	<b>14.00</b>	<b>\$1,150,526</b>
<b>L00A1102 - Administrative Services</b>						
Accountant II	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Accountant Supervisor I	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Admin Officer I	1.00	\$24,573				
Administrator II	1.00	\$51,464				
Agency Budget Spec II	1.00	\$30,529	1.00	\$53,431	1.00	\$53,431
Computer Network Spec I	1.00	\$28,066				
Computer Network Spec II	1.00	\$31,298				
Computer Network Specialist Lead	1.00	\$35,664				
Computer Network Specialist Supervisor	1.00	\$44,340				
Database Specialist II	2.00	\$96,166				
Database Specialist Supervisor	1.00	\$77,703				
Designated Admin Mgr I	0.00	\$16,421	1.00	\$76,224	1.00	\$76,224
Exec Assoc I	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Exec V	1.00	\$97,206	1.00	\$109,635	1.00	\$109,635
Fiscal Accounts Clerk II	2.00	\$60,539	2.00	\$71,681	2.00	\$71,681
Fiscal Accounts Clerk Manager	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Clerk Supervisor	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Fiscal Accounts Technician II	1.00	\$33,288	1.00	\$44,681	1.00	\$44,681
Fiscal Services Admin III	1.00	\$71,176	1.00	\$72,546	1.00	\$72,546
HR Administrator I	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
HR Administrator III	1.00	\$84,484	1.00	\$86,087	1.00	\$86,087
HR Officer II	1.00	\$19,041	1.00	\$44,017	1.00	\$44,017
HR Officer III	1.00	\$73,597	1.00	\$75,012	1.00	\$75,012
IT Technical Support Spec II	1.00	\$0				
Personnel Associate II	1.00	\$43,082	1.00	\$43,872	1.00	\$43,872
Prgm Mgr Senior II	1.00	\$103,418				
<b>Total L00A1102</b>	<b>27.00</b>	<b>\$1,370,202</b>	<b>17.00</b>	<b>\$1,031,962</b>	<b>17.00</b>	<b>\$1,031,962</b>

**L00A1103 - Central Services**

Administrator I	2.00	\$104,454	1.00	\$68,939	1.00	\$68,939
Administrator II	0.00	\$32,467	1.00	\$72,199	1.00	\$72,199
Automotive Services Specialist	1.00	\$38,638	1.00	\$39,341	1.00	\$39,341
Automotive Services Supv	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Electrician	0.00	\$3,270				
Fiscal Accounts Clerk II	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Maint Chief III Non Lic	1.00	\$36,408	1.00	\$41,102	1.00	\$41,102
Maint Supv I Non Lic	1.00	\$0				
Office Clerk II	2.00	\$36,980	2.00	\$56,520	2.00	\$56,520
Services Supervisor II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
<b>Total L00A1103</b>	<b>10.00</b>	<b>\$394,923</b>	<b>9.00</b>	<b>\$423,465</b>	<b>9.00</b>	<b>\$423,465</b>

**L00A1104 - Maryland Agricultural Commission**

Admin Officer III	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
<b>Total L00A1104</b>	<b>1.00</b>	<b>\$51,455</b>	<b>1.00</b>	<b>\$52,434</b>	<b>1.00</b>	<b>\$52,434</b>

**L00A1105 - Maryland Agricultural Land Preservation Foundation**

Admin Officer III	1.00	\$53,434	1.00	\$54,451	1.00	\$54,451
Admin Spec III	1.00	\$2,448	1.00	\$34,390	1.00	\$34,390
Administrator II	2.50	\$146,112	2.50	\$150,735	2.50	\$150,735
Asst Attorney General VI	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
Office Secretary III	1.00	\$0				
Prgm Mgr III	1.00	\$81,998	1.00	\$83,553	1.00	\$83,553



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total L00A1105</b>	<b>7.50</b>	<b>\$380,141</b>	<b>6.50</b>	<b>\$421,117</b>	<b>6.50</b>	<b>\$421,117</b>

<b>Total L00A11 - Office of the Secretary</b>	<b>58.50</b>	<b>\$3,268,171</b>	<b>47.50</b>	<b>\$3,079,504</b>	<b>47.50</b>	<b>\$3,079,504</b>
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L00A12 - Office of Marketing, Animal Industries and Consumer Services

L00A1201 - Office of the Assistant Secretary						
Exec Assoc I	1.00	\$48,566	1.00	\$53,012	1.00	\$53,012
Exec V	1.00	\$92,882	1.00	\$94,350	1.00	\$94,350
<b>Total L00A1201</b>	<b>2.00</b>	<b>\$141,448</b>	<b>2.00</b>	<b>\$147,362</b>	<b>2.00</b>	<b>\$147,362</b>

L00A1202 - Weights and Measures						
Administrator I	2.00	\$67,643	1.00	\$44,017	1.00	\$44,017
Administrator II	2.00	\$113,580	2.00	\$116,691	2.00	\$116,691
Agricultural Inspector Adv	6.00	\$355,835	8.00	\$387,414	8.00	\$387,414
Agricultural Inspector I	4.00	\$17,261				
Agricultural Inspector II	4.00	\$167,403	7.00	\$243,649	7.00	\$243,649
Agricultural Inspector III	3.00	\$64,991	2.00	\$71,960	2.00	\$71,960
Agricultural Inspector Supv	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Meteorologist I	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Meteorologist II	1.00	\$0				
Office Secretary III	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
Prgm Mgr III	1.00	\$75,986	1.00	\$77,453	1.00	\$77,453
<b>Total L00A1202</b>	<b>26.00</b>	<b>\$1,003,627</b>	<b>24.00</b>	<b>\$1,085,452</b>	<b>24.00</b>	<b>\$1,085,452</b>

L00A1203 - Food Quality Assurance						
Admin Officer I	2.00	\$9,196				
Admin Officer II	0.00	\$37,436	1.00	\$59,392	1.00	\$59,392
Admin Spec III	1.00	\$35,631	1.00	\$36,918	1.00	\$36,918
Administrator I	1.00	\$49,091	1.00	\$50,915	1.00	\$50,915
Agric Cmdty Grader I	3.00	\$51,939	1.00	\$37,204	1.00	\$37,204
Agric Cmdty Grader II	0.00	\$14,917	1.00	\$30,824	1.00	\$30,824
Agric Cmdty Grader III	1.00	\$9,563				
Agric Cmdty Grader IV	1.00	\$67,844	2.00	\$79,270	2.00	\$79,270
Agric Cmdty Grader Sr	3.00	\$139,125	3.00	\$141,696	3.00	\$141,696
Agric Marketing Spec III			1.00	\$44,017	1.00	\$44,017
Agricultural Inspector Adv	2.00	\$117,557	3.00	\$133,414	3.00	\$133,414
Agricultural Inspector III	2.00	\$55,903	1.00	\$43,872	1.00	\$43,872



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr II	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
<b>Total L00A1203</b>	<b>17.00</b>	<b>\$677,607</b>	<b>16.00</b>	<b>\$748,629</b>	<b>16.00</b>	<b>\$748,629</b>

**L00A1205 - Animal Health**

Admin Officer II	0.00	\$44,876	1.00	\$56,108	1.00	\$56,108
Admin Spec I	1.00	\$36,994	1.00	\$37,662	1.00	\$37,662
Admin Spec II	2.00	\$49,888	2.00	\$83,414	2.00	\$83,414
Admin Spec III	1.00	\$15,756				
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Administrator IV	1.00	\$68,665	1.00	\$67,963	1.00	\$67,963
Administrator VII	1.00	\$38,289				
Agric Lab Scientist Advanced	1.00	\$56,377	1.00	\$57,451	1.00	\$57,451
Agric Lab Scientist II	4.00	\$174,282	3.00	\$169,803	3.00	\$169,803
Agric Lab Scientist III	3.00	\$156,446	3.00	\$165,802	3.00	\$165,802
Agricultural Inspector Adv	2.00	\$113,176	3.00	\$124,383	3.00	\$124,383
Agricultural Inspector III	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
Asst Chf Animal Hlth	2.00	\$189,048	2.00	\$190,793	2.00	\$190,793
Computer Info Services Spec II	1.00	\$29,174				
IT Functional Analyst II	0.00	\$38,076	1.00	\$66,363	1.00	\$66,363
Office Secretary II	1.00	\$18,386				
Office Secretary III	1.00	\$3,380	2.00	\$63,151	2.00	\$63,151
Prgm Mgr Senior III	1.00	\$100,348	1.00	\$102,270	1.00	\$102,270
Veterinarian III Agric Fld Insp	2.00	\$107,277	2.00	\$156,904	2.00	\$156,904
Veterinarian IV Agric	2.00	\$167,950	2.00	\$169,429	2.00	\$169,429
<b>Total L00A1205</b>	<b>28.00</b>	<b>\$1,526,264</b>	<b>27.00</b>	<b>\$1,631,605</b>	<b>27.00</b>	<b>\$1,631,605</b>

**L00A1207 - State Board of Veterinary Medical Examiners**

Admin Officer I			1.00	\$36,557	1.00	\$36,557
Admin Officer II	1.00	\$49,206	1.00	\$50,120	1.00	\$50,120
Admin Spec III	1.00	\$0				
Agricultural Inspector Adv	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Asst Attorney General VI	0.60	\$59,925	0.60	\$61,071	0.60	\$61,072
Office Secretary III	1.00	\$37,634	1.00	\$39,046	1.00	\$39,046
Prgm Mgr I	1.00	\$59,293	1.00	\$67,963	1.00	\$67,963
<b>Total L00A1207</b>	<b>5.60</b>	<b>\$257,270</b>	<b>5.60</b>	<b>\$306,940</b>	<b>5.60</b>	<b>\$306,941</b>

**L00A1208 - Maryland Horse Industry Board**

Administrator II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Agricultural Inspector II	1.00	\$16,482				
Agricultural Inspector III	0.00	\$16,709	1.00	\$34,727	1.00	\$34,727
<b>Total L00A1208</b>	<b>2.00</b>	<b>\$96,365</b>	<b>2.00</b>	<b>\$99,114</b>	<b>2.00</b>	<b>\$99,114</b>

**L00A1210 - Marketing and Agriculture Development**

Administrator II	1.00	\$72,465	2.00	\$120,531	2.00	\$120,531
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Agency Grants Spec II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Agric Marketing Spec III	4.00	\$182,046	3.00	\$165,814	3.00	\$165,814
Office Secretary III	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
Prgm Mgr II	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
<b>Total L00A1210</b>	<b>9.00</b>	<b>\$513,162</b>	<b>9.00</b>	<b>\$548,963</b>	<b>9.00</b>	<b>\$548,963</b>

**L00A1211 - Maryland Agricultural Fair Board**

Admin Officer III	0.50	\$30,730	0.50	\$26,716	0.50	\$26,716
<b>Total L00A1211</b>	<b>0.50</b>	<b>\$30,730</b>	<b>0.50</b>	<b>\$26,716</b>	<b>0.50</b>	<b>\$26,716</b>

<b>Total L00A12 - Office of Marketing, Animal Industries and Consumer Services</b>	<b>90.10</b>	<b>\$4,246,473</b>	<b>86.10</b>	<b>\$4,594,781</b>	<b>86.10</b>	<b>\$4,594,782</b>
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**L00A14 - Office of Plant Industries and Pest Management**

**L00A1401 - Office of the Assistant Secretary**

Designated Admin Mgr Senior III			1.00	\$153,176		
Exec Assoc I	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Exec V	1.00	\$98,112				
<b>Total L00A1401</b>	<b>2.00</b>	<b>\$148,235</b>	<b>2.00</b>	<b>\$204,227</b>	<b>1.00</b>	<b>\$51,051</b>

**L00A1402 - Forest Pest Management**

Administrator II	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Agricultural Inspector Adv	4.00	\$204,932	4.00	\$208,732	4.00	\$208,732
Agricultural Inspector III	1.00	\$20,052				
Entmolgst Advanced Pest Mgmt	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Entmolgst II Pest Mgmt	2.00	\$117,514	2.00	\$117,022	2.00	\$117,022
Entmolgst Supv Pest Mgmt	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Prgm Mgr III	1.00	\$81,998	1.00	\$83,553	1.00	\$83,553
<b>Total L00A1402</b>	<b>11.00</b>	<b>\$631,234</b>	<b>10.00</b>	<b>\$620,014</b>	<b>10.00</b>	<b>\$620,014</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>L00A1403 - Mosquito Control</b>						
Administrator III	3.00	\$234,261	3.00	\$224,797	3.00	\$224,797
Agricultural Inspector Adv	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Agricultural Inspector II	1.00	\$29,715	1.00	\$30,765	1.00	\$30,765
Agricultural Inspector III	2.00	\$40,007	2.00	\$68,344	2.00	\$68,344
Agricultural Inspector Supv	4.00	\$155,331	4.00	\$189,926	4.00	\$189,926
Automotive Services Supv	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Envrmntl Spec III Bio Science	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Office Secretary II	1.00	\$35,165	1.00	\$34,795	1.00	\$34,795
Office Secretary III	1.00	\$28,652	1.00	\$30,472	1.00	\$30,472
Prgm Mgr III	1.00	\$10,749	1.00	\$74,540	1.00	\$74,540
<b>Total L00A1403</b>	<b>16.00</b>	<b>\$703,947</b>	<b>16.00</b>	<b>\$826,944</b>	<b>16.00</b>	<b>\$826,944</b>
<b>L00A1404 - Pesticide Regulation</b>						
Admin Officer I	0.00	\$28,319	1.00	\$44,545	1.00	\$44,545
Agricultural Inspector Adv	3.00	\$128,677	2.00	\$97,595	3.00	\$135,853
Agricultural Inspector II	1.00	\$14,294	1.00	\$39,458	1.00	\$39,458
Agricultural Inspector III			1.00	\$32,364	1.00	\$32,364
Agricultural Inspector Mgr	1.00	\$57,185	1.00	\$58,276	1.00	\$58,276
Agricultural Inspector Supv	1.00	\$57,811	2.00	\$96,066	1.00	\$57,808
Entmolgst Advanced Pesticides	1.00	\$34,519				
Entmolgst Supv Pesticides	1.00	\$70,537	2.00	\$109,410	2.00	\$109,410
Office Secretary II	1.00	\$20,998	1.00	\$31,858	1.00	\$31,858
Office Services Clerk	1.00	\$28,285	1.00	\$29,998	1.00	\$29,998
Office Supervisor	1.00	\$15,520				
Prgm Mgr II	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
<b>Total L00A1404</b>	<b>12.00</b>	<b>\$537,501</b>	<b>13.00</b>	<b>\$622,471</b>	<b>13.00</b>	<b>\$622,471</b>
<b>L00A1405 - Plant Protection and Weed Management</b>						
Admin Officer III	2.00	\$112,467	1.00	\$62,179	1.00	\$62,179
Administrator I	2.00	\$131,364	1.00	\$68,939	1.00	\$68,939
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Agricultural Inspector Adv	2.00	\$64,198	1.00	\$53,175	1.00	\$53,175
Agricultural Inspector III			1.00	\$32,364	1.00	\$32,364
Entmolgst Advanced Pest Mgmt	1.00	\$20,162				
Entmolgst Advanced Plant Protection	2.00	\$79,030	2.00	\$112,956	2.00	\$112,956
Entmolgst II Pest Mgmt	0.00	\$12,536	1.00	\$44,457	1.00	\$44,457
Entmolgst Supv Pest Mgmt	1.00	\$71,783	1.00	\$75,012	1.00	\$75,012





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary I	1.00	\$19,999				
Office Secretary III	1.00	\$16,602	1.00	\$36,992	1.00	\$36,992
Plant Disease Specialist	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Prgm Mgr III	1.00	\$53,533	1.00	\$70,409	1.00	\$70,409
Weed Control Specialist IV	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
<b>Total L00A1405</b>	<b>16.00</b>	<b>\$759,276</b>	<b>13.00</b>	<b>\$737,456</b>	<b>13.00</b>	<b>\$737,456</b>

**L00A1406 - Turf and Seed**

Administrator I	0.00	\$49,860	1.00	\$58,091	1.00	\$58,091
Administrator II	1.00	\$36,328	1.00	\$46,857	1.00	\$46,857
Agricultural Inspector III	2.00	\$85,840	2.00	\$87,427	2.00	\$87,427
Agricultural Inspector Supv	1.00	\$8,723				
Agronomist II, Turf And Seed	1.00	\$46,101	1.00	\$47,807	1.00	\$47,807
Office Secretary II	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Office Secretary III	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Prgm Mgr II	1.00	\$45,566	1.00	\$82,901	1.00	\$82,901
Seed Analyst II	1.00	\$35,575				
Seed Analyst III	0.00	\$2,816	1.00	\$44,812	1.00	\$44,812
Seed Analyst IV	5.00	\$206,566	5.00	\$211,619	5.00	\$211,619
<b>Total L00A1406</b>	<b>14.00</b>	<b>\$605,750</b>	<b>14.00</b>	<b>\$669,512</b>	<b>14.00</b>	<b>\$669,512</b>

**L00A1409 - State Chemist**

Admin Officer III	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Agricultural Inspector Adv	2.00	\$101,487	2.00	\$103,392	2.00	\$103,392
Agricultural Inspector II	1.00	\$29,000	1.00	\$31,858	1.00	\$31,858
Agricultural Inspector Mgr	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Agricultural Inspector Supv	1.00	\$55,191	1.00	\$56,725	1.00	\$56,725
Chemist II			1.00	\$41,358	1.00	\$41,358
Chemist III	6.00	\$255,455	5.00	\$272,154	5.00	\$272,154
Chemist Manager	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Chemist Supervisor	3.00	\$207,324	3.00	\$187,345	3.00	\$187,345
Lab Tech I Agricultrl Chemistry	1.00	\$30,287	1.00	\$30,824	1.00	\$30,824
Lab Tech II	1.00	\$41,666	1.00	\$42,429	1.00	\$42,429
Office Clerk II	2.00	\$75,924	2.00	\$77,749	2.00	\$77,749
Office Secretary II	3.00	\$99,329	2.00	\$79,924	2.00	\$79,924
Office Secretary III			1.00	\$30,472	1.00	\$30,472
Prgm Mgr II	1.00	\$45,144	1.00	\$73,946	1.00	\$73,946



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total L00A1409</b>	<b>24.00</b>	<b>\$1,126,632</b>	<b>24.00</b>	<b>\$1,217,558</b>	<b>24.00</b>	<b>\$1,217,558</b>

<b>Total L00A14 - Office of Plant Industries and Pest Management</b>	<b>95.00</b>	<b>\$4,512,575</b>	<b>92.00</b>	<b>\$4,898,182</b>	<b>91.00</b>	<b>\$4,745,006</b>
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**L00A15 - Office of Resource Conservation**

<b>L00A1501 - Office of the Assistant Secretary</b>						
Exec Assoc I	1.00	\$49,206	1.00	\$50,120	1.00	\$50,120
Exec V	1.00	\$90,196	1.00	\$94,350	1.00	\$94,350
<b>Total L00A1501</b>	<b>2.00</b>	<b>\$139,402</b>	<b>2.00</b>	<b>\$144,470</b>	<b>2.00</b>	<b>\$144,470</b>

<b>L00A1502 - Program Planning and Development</b>						
Admin Spec III	1.00	\$13,406	1.00	\$46,703	1.00	\$46,703
Agric Res Conservation Specialist III	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
IT Programmer Analyst Lead/Advanced	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Prgm Mgr IV	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Pub Affairs Officer II	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
<b>Total L00A1502</b>	<b>5.00</b>	<b>\$306,386</b>	<b>5.00</b>	<b>\$343,302</b>	<b>5.00</b>	<b>\$343,302</b>

<b>L00A1503 - Resource Conservation Operations</b>						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Administrator II	1.00	\$32,179	1.00	\$58,548	1.00	\$58,548
Agric Res Conservation Specialist II	2.00	\$51,525	7.00	\$268,742	7.00	\$268,742
Agric Res Conservation Specialist III	39.00	\$1,614,039	31.00	\$1,636,522	31.00	\$1,636,522
Faculty	0.00	\$820				
Office Secretary III	7.50	\$240,961	5.50	\$234,481	5.50	\$234,481
Prgm Mgr II	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Resource Conservation Dist Supv	8.00	\$510,355	8.00	\$520,125	8.00	\$520,125
Resource Conservation Regional Coord	3.00	\$182,282	3.00	\$186,712	3.00	\$186,712
Soil Conservation Associate II	2.00	\$0	6.00	\$200,260	6.00	\$200,260
Soil Conservation Associate III	15.00	\$407,513	8.00	\$359,026	8.00	\$359,026
Soil Conservation Eng Tech	19.00	\$1,066,897	21.00	\$1,141,505	21.00	\$1,152,603
<b>Total L00A1503</b>	<b>98.50</b>	<b>\$4,231,498</b>	<b>92.50</b>	<b>\$4,733,223</b>	<b>92.50</b>	<b>\$4,744,321</b>

<b>L00A1504 - Resource Conservation Grants</b>						
Administrator I	2.00	\$104,338	2.00	\$107,179	2.00	\$107,179
Administrator IV	1.00	\$44,637				
Agric Res Conservation Specialist III	5.00	\$218,553	5.00	\$244,719	5.00	\$244,719



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary II	1.00	\$28,704	1.00	\$29,713	1.00	\$29,713
Office Secretary III	1.00	\$41,230	1.00	\$41,984	1.00	\$41,984
Prgm Mgr II	0.00	\$26,539	1.00	\$72,546	1.00	\$72,546
<b>Total L00A1504</b>	<b>10.00</b>	<b>\$464,001</b>	<b>10.00</b>	<b>\$496,141</b>	<b>10.00</b>	<b>\$496,141</b>

**L00A1506 - Nutrient Management**

Admin Officer III	1.00	\$46,101	1.00	\$47,807	1.00	\$47,807
Admin Spec III	1.00	\$48,456	1.00	\$49,355	1.00	\$49,355
Administrator II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Nutrient Management Spec I	2.00	\$0				
Nutrient Management Spec II	8.00	\$470,707	10.00	\$542,245	10.00	\$542,245
Office Secretary III	1.00	\$32,681	1.00	\$33,850	1.00	\$33,850
Prgm Mgr II	1.00	\$75,381	1.00	\$76,834	1.00	\$76,834
<b>Total L00A1506</b>	<b>15.00</b>	<b>\$736,500</b>	<b>15.00</b>	<b>\$814,478</b>	<b>15.00</b>	<b>\$814,478</b>

**L00A1507 - Watershed Implementation**

Administrator I	4.00	\$218,053	3.00	\$172,199	3.00	\$172,199
Agric Res Conservation Specialist III	0.00	\$39,121	2.00	\$103,731	2.00	\$103,731
IT Staff Specialist	1.00	\$25,667				
Prgm Mgr II	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
<b>Total L00A1507</b>	<b>6.00</b>	<b>\$362,680</b>	<b>6.00</b>	<b>\$357,282</b>	<b>6.00</b>	<b>\$357,282</b>

<b>Total L00A15 - Office of Resource Conservation</b>	<b>136.50</b>	<b>\$6,240,467</b>	<b>130.50</b>	<b>\$6,888,896</b>	<b>130.50</b>	<b>\$6,899,994</b>
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<b>GRAND TOTAL L00 Department of Agriculture</b>	<b>380.10</b>	<b>\$18,267,686</b>	<b>356.10</b>	<b>\$19,461,363</b>	<b>355.10</b>	<b>\$19,319,286</b>
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>M00 - Department of Health and Mental Hygiene</b>						
<b>M00A01 - Office of the Secretary</b>						
<b>M00A0101 - Executive Direction</b>						
Admin Aide OAG	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer II	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Admin Officer III	2.00	\$66,932	2.00	\$100,094	2.00	\$100,094
Administrator I	8.00	\$481,766	8.00	\$500,008	8.00	\$500,008
Administrator I OAG	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Administrator II	1.00	\$68,179	2.00	\$116,349	2.00	\$116,349
Administrator III	6.00	\$389,054	6.00	\$439,153	6.00	\$439,153
Administrator IV	2.00	\$65,790	1.00	\$61,808	1.00	\$61,808
Administrator V	1.00	\$69,829	1.00	\$71,172	1.00	\$71,172
Asst Attorney General IV	1.00	\$65,323	1.00	\$65,964	1.00	\$65,964
Asst Attorney General VI	9.00	\$757,580	9.00	\$796,231	9.00	\$796,231
Asst Attorney General VIII	1.00	\$157,056	2.00	\$227,526	2.00	\$227,526
Dep Secy DHMH Operations	1.00	\$4,291	1.00	\$106,773	1.00	\$106,773
Designated Admin Mgr II	0.00	\$14,938	1.00	\$84,479	1.00	\$84,479
Designated Admin Mgr III	1.00	\$81,999	1.00	\$83,553	1.00	\$83,553
Designated Admin Mgr IV	1.00	\$90,832	1.00	\$92,564	1.00	\$92,564
Div Dir Ofc Atty General	1.00	\$129,654	1.00	\$129,672	1.00	\$129,672
Exec Assoc I	2.00	\$105,342	2.00	\$104,998	2.00	\$104,998
Exec Assoc II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Exec Assoc III	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Exec V	1.00	\$26,098	1.00	\$85,902	1.00	\$85,902
Exec VII	2.00	\$108,006	1.00	\$110,160	1.00	\$110,160
Fiscal Services Admin III	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Fiscal Services Admin IV	1.00	\$70,413	1.00	\$73,126	1.00	\$73,126
Fiscal Services Admin V	1.00	\$89,127	1.00	\$90,827	1.00	\$90,827
Hlth Policy Analyst Advanced	1.00	\$57,960	1.00	\$62,474	1.00	\$62,474
Internal Auditor I	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Internal Auditor II	13.00	\$665,383	13.00	\$801,102	13.00	\$801,102
Internal Auditor Lead	4.00	\$187,428	3.00	\$195,637	3.00	\$195,637
Internal Auditor Prog Supervisor	3.00	\$159,579	3.00	\$222,405	3.00	\$222,405
Internal Auditor Supervisor	6.00	\$325,394	6.00	\$475,938	6.00	\$475,938
IT Programmer Analyst I	0.00	\$50,548	1.00	\$61,497	1.00	\$61,497
IT Programmer Analyst II	1.00	\$53,844	1.00	\$46,857	1.00	\$46,857
IT Programmer Analyst Lead/Advanced	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
IT Programmer Analyst Trainee	1.00	\$9,737				
IT Quality Assurance Specialist			1.00	\$49,899	1.00	\$49,899



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Management Assoc OAG	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Management Associate	3.00	\$126,257	3.00	\$131,574	3.00	\$131,574
Med Care Prgm Mgr I	1.00	\$0				
Med Care Prgm Mgr III	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Med Care Prgm Spec II	7.00	\$319,965	6.00	\$316,024	6.00	\$316,024
Med Care Prgm Supv	1.00	\$43,333	1.00	\$44,017	1.00	\$44,017
Medical Serv Reviewing Nurse II	3.00	\$104,216	2.00	\$111,244	2.00	\$111,244
Medical Serv Reviewing Nurse Sup	1.00	\$388	1.00	\$67,425	1.00	\$67,425
Office Clerk II OAG	1.00	\$36,173	1.00	\$36,826	1.00	\$36,826
Office Secretary II	1.00	\$44,815	1.00	\$44,812	1.00	\$44,812
Paralegal II OAG	1.00	\$44,208	1.00	\$45,023	1.00	\$45,023
Pharmacist II	1.00	\$19,142	1.00	\$46,857	1.00	\$46,857
Physician Program Specialist	1.00	\$99,599	1.00	\$138,104	1.00	\$138,104
Prgm Admin I Hlth Services	1.00	\$39,398	1.00	\$58,091	1.00	\$58,091
Prgm Admin IV Hlth Services			1.00	\$70,607	1.00	\$70,607
Prgm Mgr II	1.00	\$38,982	1.00	\$84,479	1.00	\$84,479
Prgm Mgr III	1.00	\$49,683	1.00	\$83,553	1.00	\$83,553
Prgm Mgr IV	1.00	\$110,383	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior I	2.00	\$179,688	2.00	\$198,875	2.00	\$198,875
Prgm Mgr Senior II	3.00	\$256,415	3.00	\$305,572	3.00	\$305,572
Prgm Mgr Senior III	1.00	\$49,440	1.00	\$123,792	1.00	\$123,792
Principal Counsel	2.00	\$103,961	1.00	\$108,286	1.00	\$108,286
Pub Affairs Officer I	0.00	\$22,149	1.00	\$50,659	1.00	\$50,659
Pub Affairs Officer II	1.00	\$0				
Secy Dept Hlth & Mental Hygiene	1.00	\$171,006	1.00	\$174,417	1.00	\$174,417
Social Worker II, Health Svcs	1.00	\$70,269	1.00	\$70,265	1.00	\$70,265
Visual Communications Supv	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
<b>Total M00A0101</b>	<b>118.00</b>	<b>\$6,957,409</b>	<b>116.00</b>	<b>\$8,359,111</b>	<b>116.00</b>	<b>\$8,359,111</b>

**M00A0102 - Operations**

Accountant Advanced	5.00	\$272,576	5.00	\$301,425	5.00	\$301,425
Accountant I	3.00	\$76,136	4.00	\$156,938	4.00	\$156,938
Accountant II	3.00	\$32,028	2.00	\$85,815	2.00	\$85,815
Accountant Manager II	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
Accountant Manager III	3.00	\$277,442	3.00	\$244,213	3.00	\$244,213
Accountant Supervisor I	2.00	\$36,978	2.00	\$101,155	2.00	\$101,155
Accountant Supervisor II	2.00	\$128,580	2.00	\$132,112	2.00	\$132,112
Admin Aide	2.00	\$90,392	2.00	\$92,060	2.00	\$92,060



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Admin Officer I	2.00	\$76,630	2.00	\$100,531	2.00	\$100,531
Admin Officer II	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
Admin Officer III	3.00	\$155,517	3.00	\$167,728	3.00	\$167,728
Admin Prog Mgr I	0.00	\$40,532	1.00	\$85,401	1.00	\$85,401
Admin Prog Mgr II	1.00	\$8,869	1.00	\$87,729	1.00	\$87,729
Admin Prog Mgr III	1.00	\$28,665				
Administrative Specialist II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Administrative Specialist III	3.00	\$133,857	2.00	\$89,101	2.00	\$89,101
Administrator I	5.00	\$140,636	4.00	\$209,200	4.00	\$209,200
Administrator II	1.50	\$100,994	1.50	\$102,936	1.50	\$102,936
Administrator III	7.00	\$452,946	7.00	\$497,767	7.00	\$497,767
Administrator V	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Agency Budget Spec I	1.00	\$46,211	1.00	\$47,063	1.00	\$47,063
Agency Budget Spec II	2.00	\$113,798	2.00	\$105,946	2.00	\$105,946
Agency Budget Spec Lead	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Agency Procurement Spec Lead	1.00	\$96,833	2.00	\$118,607	2.00	\$118,607
Agency Procurement Spec Trainee	2.00	\$84,046				
Agency Procurement Specialist I	2.00	\$83,699	3.00	\$140,573	3.00	\$140,573
Agency Procurement Specialist II	4.00	\$161,452	4.00	\$199,107	4.00	\$199,107
Agency Project Engr-Arch II	1.00	\$25,418	2.00	\$89,658	2.00	\$89,658
Agency Project Engr-Arch III	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Agency Project Engr-Arch Supervisor	1.00	\$39,914				
Asst Attorney General VI	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
Computer Info Services Spec I	0.00	\$25,670	2.00	\$98,964	2.00	\$98,964
Computer Info Services Spec II	2.00	\$124,387	2.00	\$126,767	2.00	\$126,767
Computer Info Services Spec Manager	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Computer Info Services Spec Supervisor	2.00	\$119,441	2.00	\$121,719	2.00	\$121,719
Computer Network Spec I	0.00	\$7,281				
Computer Network Spec II	8.00	\$519,048	9.00	\$591,890	9.00	\$591,890
Computer Network Specialist Lead	4.00	\$202,387	3.00	\$206,273	3.00	\$206,273
Computer Network Specialist Manager	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Computer Network Specialist Supervisor	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Computer Operator II	2.00	\$95,143	2.00	\$96,906	2.00	\$96,906
Computer User Support Specialist II	2.00	\$71,528				
Data Entry Operator Lead	2.00	\$74,204	2.00	\$75,548	2.00	\$75,548
Database Specialist II	4.00	\$183,174	3.00	\$237,234	3.00	\$237,234
Database Specialist Manager	0.00	\$24,167	1.00	\$78,322	1.00	\$78,322
Epidemiologist III	1.00	\$34,163	1.00	\$49,899	1.00	\$49,899
Financial Agent I	1.00	\$18,004	2.00	\$54,096	2.00	\$54,096



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Financial Agent II	1.00	\$10,425	1.00	\$29,713	1.00	\$29,713
Financial Agent III	8.00	\$276,971	7.00	\$282,708	7.00	\$282,708
Financial Agent Operations Chf	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Financial Agent Supervisor I	3.00	\$147,338	3.00	\$150,095	3.00	\$150,095
Financial Agent Supervisor II	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Fiscal Accounts Clerk I	3.00	\$79,868	4.00	\$112,464	4.00	\$112,464
Fiscal Accounts Clerk II	8.00	\$217,751	5.00	\$175,738	5.00	\$175,738
Fiscal Accounts Clerk Supervisor	3.00	\$81,624	3.00	\$117,674	3.00	\$117,674
Fiscal Accounts Technician I	3.00	\$78,060	2.00	\$71,725	2.00	\$71,725
Fiscal Accounts Technician II	6.00	\$194,184	8.00	\$357,713	8.00	\$357,713
Fiscal Accounts Technician Supv	5.00	\$271,293	5.00	\$274,390	5.00	\$274,390
Fiscal Services Admin VI	2.00	\$128,055	2.00	\$194,023	2.00	\$194,023
Hlth Planning & Dev Admin II	1.00	\$0				
HR Administrator I	4.00	\$254,061	4.00	\$243,570	4.00	\$243,570
HR Administrator IV	4.00	\$329,546	4.00	\$328,628	4.00	\$328,628
HR Director II	1.00	\$106,587	1.00	\$108,635	1.00	\$108,635
HR Director III	1.00	\$109,505	1.00	\$111,612	1.00	\$111,612
HR Officer I	2.00	\$162,864	5.00	\$274,978	5.00	\$274,978
HR Officer II	3.00	\$173,385	3.00	\$174,818	3.00	\$174,818
HR Officer III	2.00	\$121,726	2.00	\$124,057	2.00	\$124,057
HR Specialist	3.00	\$143,104	2.00	\$100,240	2.00	\$100,240
HR Specialist Trn	2.00	\$58,333				
IT Asst Director II	2.00	\$162,607	2.00	\$165,721	2.00	\$165,721
IT Asst Director III	2.00	\$195,436	2.00	\$191,198	2.00	\$191,198
IT Asst Director IV	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
IT Functional Analyst I	0.00	\$10,835	1.00	\$62,179	1.00	\$62,179
IT Functional Analyst Trainee	1.00	\$47,030				
IT Programmer	0.60	\$0				
IT Programmer Analyst II	3.00	\$156,861	2.00	\$125,154	2.00	\$125,154
IT Programmer Analyst Lead/Advanced	3.00	\$131,060	2.00	\$133,576	2.00	\$133,576
IT Programmer Analyst Manager	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
IT Programmer Analyst Supervisor	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
IT Quality Assurance Spec Manager	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
IT Quality Assurance Spec Supervisor	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
IT Quality Assurance Specialist	2.00	\$138,779	2.00	\$141,448	2.00	\$141,448
IT Systems Technical Specialist Supervisor	1.00	\$46,683				
Management Advocate II	2.00	\$134,085	2.00	\$136,657	2.00	\$136,657
Management Advocate Program Chief	1.00	\$90,117	1.00	\$91,835	1.00	\$91,835
Management Advocate Supervisor	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Management Associate	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Management Development Spec	3.00	\$184,657	3.00	\$188,192	3.00	\$188,192
OBS-Maint Engineer II	1.00	\$30,688				
Office Clerk II	3.00	\$82,722	2.00	\$69,862	2.00	\$69,862
Office Manager	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Office Secretary II	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
Office Secretary III	3.00	\$124,674	3.00	\$124,162	3.00	\$124,162
Office Services Clerk	9.00	\$207,450	9.00	\$333,371	9.00	\$333,371
Office Supervisor	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Personnel Associate I	1.00	\$38,348	1.00	\$39,046	1.00	\$39,046
Personnel Associate II	2.00	\$60,785	1.00	\$50,818	1.00	\$50,818
Personnel Associate III	3.00	\$170,116	4.00	\$184,122	4.00	\$184,122
Personnel Clerk	0.00	\$16,357	1.00	\$32,996	1.00	\$32,996
Prgm Mgr III	0.00	\$42,837	1.00	\$77,453	1.00	\$77,453
Prgm Mgr IV	0.00	\$50,249	1.00	\$90,827	1.00	\$90,827
Prgm Mgr Senior I	1.00	\$77,231	1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior II	1.00	\$92,280	1.00	\$94,039	1.00	\$94,039
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Prgm Mgr Senior IV	1.00	\$105,158	1.00	\$132,186	1.00	\$132,186
Services Specialist	4.00	\$127,450	4.00	\$144,204	4.00	\$144,204
Services Supervisor I	1.00	\$40,488	1.00	\$41,228	1.00	\$41,228
Services Supervisor III	1.00	\$36,920	1.00	\$38,258	1.00	\$38,258
Webmaster II	1.50	\$88,949	1.50	\$90,650	1.50	\$90,650
Webmaster Supervisor	1.00	\$29,443				
<b>Total M00A0102</b>	<b>227.60</b>	<b>\$11,520,583</b>	<b>220.00</b>	<b>\$12,691,207</b>	<b>220.00</b>	<b>\$12,691,207</b>

<b>Total M00A01 - Office of the Secretary</b>	<b>345.60</b>	<b>\$18,477,992</b>	<b>336.00</b>	<b>\$21,050,318</b>	<b>336.00</b>	<b>\$21,050,318</b>
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M00B01 - Regulatory Services

M00B0103 - Office of Health Care Quality						
Accountant Advanced	1.00	\$26,832	2.00	\$100,003	2.00	\$100,003
Accountant Supervisor II	0.00	\$34,991	1.00	\$80,078	1.00	\$80,078
Admin Aide	1.00	\$47,758	1.00	\$48,980	1.00	\$48,980
Admin Officer II	5.00	\$214,597	5.00	\$274,678	5.00	\$274,678
Admin Officer III	0.00	\$23,165	1.00	\$42,880	1.00	\$42,880
Admin Prog Mgr II	1.00	\$18,807	1.00	\$56,743	1.00	\$56,743
Administrative Specialist II	2.00	\$63,802	2.00	\$80,450	2.00	\$80,450
Administrative Specialist III	4.00	\$196,809	4.00	\$182,703	4.00	\$182,703





Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Administrator I	3.40	\$185,011	3.90	\$236,890	3.90	\$236,890
Administrator IV	4.00	\$304,882	4.00	\$327,594	4.00	\$327,594
Asst Attorney General VI	1.00	\$69,403	1.00	\$97,988	1.00	\$97,988
Asst Attorney General VII	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Computer Network Spec II	1.00	\$29,611	1.00	\$48,595	1.00	\$48,595
Computer Network Specialist Lead	1.00	\$20,872	1.00	\$53,744	1.00	\$53,744
Coord Spec Prgms Hlth Serv III Dev Dsbl	13.00	\$484,873	13.00	\$652,441	13.00	\$652,441
Coord Spec Prgms Hlth Serv III Mtl Hlth	1.00	\$44,904	1.00	\$46,560	1.00	\$46,560
Coord Spec Prgms Hlth Serv IV Dev Dsbl	3.00	\$112,558	3.00	\$160,584	3.00	\$160,584
Database Specialist II	2.00	\$74,153	1.00	\$71,399	1.00	\$71,399
Exec Assoc I	1.00	\$14,529	1.00	\$38,880	1.00	\$38,880
Fire Safety Inspector II	3.00	\$84,983	3.00	\$118,023	3.00	\$118,023
Hlth Fac Survey Coordinator I	6.00	\$337,664	6.00	\$335,809	6.00	\$335,809
Hlth Fac Survey Coordinator II	5.00	\$261,882	4.00	\$267,947	4.00	\$267,947
Hlth Fac Surveyor Nurse I	21.00	\$709,293	31.00	\$1,701,525	31.00	\$1,701,525
Hlth Fac Surveyor Nurse II	71.00	\$4,308,757	60.00	\$4,217,970	60.00	\$4,217,970
Hlth Policy Analyst II	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
IT Asst Director I	1.00	\$83,382	1.00	\$84,479	1.00	\$84,479
IT Functional Analyst II	2.00	\$118,251	3.00	\$158,053	3.00	\$158,053
Lab Scientist Surveyor I			1.00	\$44,017	1.00	\$44,017
Lab Scientist Surveyor II	4.50	\$246,308	3.00	\$208,001	3.00	\$208,001
Licensed Practical Nurse III	0.30	\$0				
Nursing Instructor	1.00	\$57,475	1.00	\$80,715	1.00	\$80,715
Nursing Prgm Conslt/Admin I	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Nursing Prgm Conslt/Admin IV	1.00	\$71,544	1.00	\$64,608	1.00	\$64,608
Office Secretary II	5.00	\$130,667	5.00	\$153,688	5.00	\$153,688
Office Secretary III	7.00	\$217,212	7.00	\$254,254	7.00	\$254,254
Office Services Clerk	1.00	\$41,348	1.00	\$42,102	1.00	\$42,102
Office Services Clerk Lead	2.00	\$24,336	1.00	\$36,715	1.00	\$36,715
Office Supervisor	1.00	\$43,098	1.00	\$43,872	1.00	\$43,872
PH Lab Sci Supervisor	2.00	\$84,767	2.00	\$131,053	2.00	\$131,053
Physician Program Manager I	2.00	\$371,442	2.00	\$383,119	2.00	\$383,119
Prgm Admin II Hlth Services	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Prgm Admin III Hlth Services	0.80	\$61,666	0.80	\$62,855	0.80	\$62,855
Prgm Admin IV Dev Dsbl	1.00	\$69,922	1.00	\$69,273	1.00	\$69,273
Prgm Admin V Hlth Services	1.00	\$52,823	1.00	\$63,522	1.00	\$63,522
Prgm Mgr II	2.00	\$155,306	2.00	\$158,278	2.00	\$158,278
Prgm Mgr III	1.00	\$78,956	1.00	\$80,463	1.00	\$80,463
Prgm Mgr IV	2.00	\$186,909	2.00	\$190,479	2.00	\$190,479



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Registered Dietitian III	1.00	\$65,805	1.00	\$65,827	1.00	\$65,827
Sanitarian IV Registered	3.00	\$194,680	3.00	\$198,406	3.00	\$198,406
Social Worker II, Health Svcs	1.00	\$36,537	1.00	\$58,091	1.00	\$58,091
<b>Total M00B0103</b>	<b>197.00</b>	<b>\$10,385,367</b>	<b>196.70</b>	<b>\$12,199,757</b>	<b>196.70</b>	<b>\$12,199,757</b>

**M00B0104 - Health Professional Boards and Commissions**

Accountant II			1.00	\$41,358	1.00	\$41,358
Admin Aide	3.00	\$118,392	3.00	\$130,132	3.00	\$130,132
Admin Officer I	4.00	\$171,063	4.00	\$176,404	4.00	\$176,404
Admin Officer II	7.50	\$331,162	7.00	\$363,262	7.00	\$363,262
Admin Officer III	10.00	\$428,732	11.00	\$591,247	11.00	\$591,247
Administrative Mgr I			1.00	\$53,193	1.00	\$53,193
Administrative Specialist I	2.00	\$41,589	2.00	\$65,403	2.00	\$65,403
Administrative Specialist II	14.00	\$456,261	12.00	\$492,036	12.00	\$492,036
Administrative Specialist III	12.00	\$412,680	11.00	\$511,003	11.00	\$511,003
Administrator I	1.00	\$103,710	2.00	\$112,048	2.00	\$112,048
Administrator III	4.00	\$237,589	4.00	\$274,317	4.00	\$274,317
Administrator IV	1.00	\$2,879				
Agency Budget Spec II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Agronomist II, Turf And Seed	1.00	\$0				
Asst Attorney General V	1.00	\$70,413	1.00	\$73,126	1.00	\$73,126
Asst Attorney General VI	2.00	\$124,557	2.00	\$176,975	2.00	\$176,975
Asst Attorney General VII	1.00	\$95,089	1.00	\$96,909	1.00	\$96,909
Computer Network Spec I	1.00	\$0				
Computer Network Spec II	1.00	\$50,406	1.00	\$52,304	1.00	\$52,304
Computer Network Specialist Lead	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Computer Network Specialist Supervisor	2.00	\$148,204	2.00	\$151,060	2.00	\$151,060
Computer User Support Specialist II	0.00	\$27,619	1.00	\$35,629	1.00	\$35,629
Coord Spec Prgms Hlth Serv II Hlth Serv	1.00	\$54,494	1.00	\$57,808	1.00	\$57,808
Database Specialist II	5.00	\$236,725	4.00	\$243,267	4.00	\$243,267
Dentist II	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Hlth Fac Surveyor Nurse I	1.00	\$73,597	1.00	\$75,012	1.00	\$75,012
Hlth Occupations Invest I	4.00	\$105,745	4.00	\$157,126	4.00	\$157,126
Hlth Occupations Invest II	3.00	\$77,690	2.00	\$96,797	2.00	\$96,797
Hlth Occupations Invest III	7.00	\$214,201	5.00	\$242,837	5.00	\$242,837
Hlth Occupations Invest Supv	4.00	\$192,856	4.00	\$216,829	4.00	\$216,829
IT Programmer Analyst II	1.00	\$50,983	1.00	\$57,451	1.00	\$57,451
Lab Scientist Surveyor I	1.00	\$6,100	1.00	\$61,497	1.00	\$61,497



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Management Associate	1.00	\$57,811	1.00	\$57,808	1.00	\$57,808
Office Secretary I	3.00	\$82,956	2.00	\$70,316	2.00	\$70,316
Office Secretary II	2.00	\$61,046	2.00	\$67,919	2.00	\$67,919
Office Secretary III	5.00	\$185,680	5.00	\$189,849	5.00	\$189,849
Office Services Clerk	2.00	\$36,153	1.00	\$27,994	1.00	\$27,994
Pharmacist III	1.00	\$70,994	1.00	\$72,360	1.00	\$72,360
Prgm Mgr I	11.10	\$636,626	10.10	\$787,643	10.10	\$787,643
Prgm Mgr II	5.00	\$384,631	5.00	\$416,674	5.00	\$416,674
Prgm Mgr IV	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior III	0.00	\$22,071	1.00	\$121,444	1.00	\$121,444
Social Work Prgm Admin, Health Svcs	2.00	\$148,809	2.00	\$150,127	2.00	\$150,127
Social Work Supv Health Svcs	1.00	\$43,368	1.00	\$61,983	1.00	\$61,983
Social Worker II, Health Svcs	2.00	\$86,624	2.00	\$114,282	2.00	\$114,282
<b>Total M00B0104</b>	<b>133.60</b>	<b>\$5,998,692</b>	<b>126.10</b>	<b>\$7,095,043</b>	<b>126.10</b>	<b>\$7,095,043</b>

**M00B0105 - Board of Nursing**

Admin Officer I	6.00	\$218,194	5.00	\$245,610	5.00	\$245,610
Administrative Specialist II	19.00	\$657,767	16.00	\$640,149	16.00	\$640,149
Administrative Specialist III	2.00	\$128,934	4.00	\$165,558	4.00	\$165,558
Administrator I	1.00	\$57,002	1.00	\$58,091	1.00	\$58,091
Asst Attorney General IV	1.00	\$119,489	2.00	\$135,789	2.00	\$135,789
Asst Attorney General V	2.00	\$156,453	2.00	\$159,447	2.00	\$159,447
Asst Attorney General VI	1.00	\$81,102	1.00	\$82,640	1.00	\$82,640
Asst Attorney General VII	2.00	\$203,344	2.00	\$207,241	2.00	\$207,241
Computer Network Spec I	1.00	\$46,008	1.00	\$49,088	1.00	\$49,088
Computer Network Specialist Lead	1.00	\$74,187	1.00	\$75,617	1.00	\$75,617
Computer Network Specialist Supervisor	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273
Computer Operator II	1.00	\$0				
Fiscal Accounts Clerk II	0.00	\$1,269				
Hlth Fac Surveyor Nurse I	7.00	\$307,150	7.00	\$396,903	7.00	\$396,903
Hlth Fac Surveyor Nurse II	3.00	\$187,432	3.00	\$191,034	3.00	\$191,034
IT Asst Director II	1.00	\$58,124	1.00	\$90,112	1.00	\$90,112
IT Programmer Analyst II	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Management Associate	1.00	\$19,226				
Nursing Prgm Conslt/Admin I	2.00	\$37,559	1.00	\$73,361	1.00	\$73,361
Nursing Prgm Conslt/Admin II	7.00	\$432,435	7.00	\$554,149	7.00	\$554,149
Nursing Prgm Conslt/Admin III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Office Secretary III	4.00	\$124,017	3.00	\$116,836	3.00	\$116,836



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Services Clerk	7.00	\$183,396	7.00	\$223,191	7.00	\$223,191
Office Supervisor	2.00	\$82,335	2.00	\$84,489	2.00	\$84,489
Paralegal II	2.00	\$80,578	2.00	\$82,957	2.00	\$82,957
Prgm Mgr Senior I	1.00	\$108,641	1.00	\$110,729	1.00	\$110,729
Staff Atty I Attorney General	1.00	\$11,198				
<b>Total M00B0105</b>	<b>78.00</b>	<b>\$3,599,566</b>	<b>72.00</b>	<b>\$3,969,137</b>	<b>72.00</b>	<b>\$3,969,137</b>

M00B0106 - Maryland Board of Physicians						
Admin Aide	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Admin Officer I	5.00	\$150,547	2.00	\$81,102	2.00	\$81,102
Admin Officer I OAG	1.00	\$57,811	1.00	\$57,808	1.00	\$57,808
Admin Officer II	7.00	\$384,231	7.00	\$374,568	7.00	\$374,568
Admin Officer II OAG	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Admin Officer III	2.00	\$167,929	4.00	\$233,420	4.00	\$233,420
Administrative Specialist II	3.00	\$120,221	3.00	\$124,634	3.00	\$124,634
Administrative Specialist III	1.00	\$48,164	1.00	\$41,102	1.00	\$41,102
Administrator I	3.00	\$163,354	3.00	\$192,102	3.00	\$192,102
Administrator II	2.50	\$98,326	1.50	\$99,489	1.50	\$99,489
Administrator IV	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Agency Budget Spec II	1.00	\$30,900	1.00	\$50,506	1.00	\$50,506
Asst Attorney General IV	0.00	\$56,713	1.00	\$69,825	1.00	\$69,825
Asst Attorney General VI	6.60	\$471,248	6.00	\$575,290	6.00	\$575,290
Asst Attorney General VII	3.00	\$276,932	3.00	\$299,112	3.00	\$299,112
BPQA Compliance Analyst Adv	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
BPQA Exec. Director	1.00	\$115,965	1.00	\$118,197	1.00	\$118,197
Computer Network Specialist Supervisor	1.00	\$79,209	1.00	\$80,715	1.00	\$80,715
Fiscal Services Chief II	1.00	\$28,216	1.00	\$53,193	1.00	\$53,193
Hlth Policy Analyst II	2.00	\$108,957	2.00	\$111,974	2.00	\$111,974
IT Director II	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
IT Programmer Analyst II	1.00	\$11,739				
IT Quality Assurance Specialist	0.00	\$64,860	1.00	\$74,183	1.00	\$74,183
Management Associate	5.00	\$208,041	3.00	\$136,764	3.00	\$136,764
MBP Comp Anal Assoc Inv	2.00	\$83,850	2.00	\$80,654	2.00	\$80,654
MBP Comp Anal Inv	9.00	\$356,504	9.00	\$463,146	9.00	\$463,146
MBP Comp Anal Lead Inv	2.00	\$108,497	2.00	\$118,622	2.00	\$118,622
MBP Comp Anal Supr Intake	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
MBP Comp Chief Inv	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
MBP Licensure Analyst	0.00	\$9,449	2.00	\$101,451	2.00	\$101,451



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MBP Licensure Analyst Associate			1.00	\$36,557	1.00	\$36,557
Office Secretary III	1.00	\$40,488	1.00	\$41,228	1.00	\$41,228
Paralegal II OAG	1.00	\$30,610				
Prgm Mgr IV	2.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Staff Atty I Attorney General	1.00	\$11,093	1.00	\$57,451	1.00	\$57,451
<b>Total M00B0106</b>	<b>71.10</b>	<b>\$3,914,130</b>	<b>68.50</b>	<b>\$4,309,785</b>	<b>68.50</b>	<b>\$4,309,785</b>

<b>Total M00B01 - Regulatory Services</b>	<b>479.70</b>	<b>\$23,897,755</b>	<b>463.30</b>	<b>\$27,573,722</b>	<b>463.30</b>	<b>\$27,573,722</b>
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M00F01 - Deputy Secretary for Public Health Services

M00F0101 - Executive Direction						
Accountant II	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Admin Officer I	2.00	\$95,054	2.00	\$91,176	2.00	\$91,176
Admin Officer II	3.00	\$145,495	3.00	\$149,041	5.00	\$247,447
Admin Officer III	0.50	\$26,718	0.50	\$27,226	0.50	\$27,226
Admin Prog Mgr II	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
Administrative Specialist II					1.00	\$48,980
Administrator II	2.00	\$135,835	2.00	\$136,995	2.00	\$136,995
Administrator V					1.00	\$89,400
Administrator VII	1.00	\$88,618	1.00	\$99,869	1.00	\$99,869
Asst Attorney General VI	1.00	\$89,127	1.00	\$90,827	1.00	\$90,827
Clinical Pharmacist					4.00	\$304,626
Computer Info Services Spec I	1.00	\$47,970	1.00	\$56,725	1.00	\$56,725
Computer Network Spec II	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Database Specialist Supervisor	0.50	\$38,852	0.50	\$39,603	0.50	\$39,603
Epidemiologist II	1.00	\$11,086				
Exec Assoc II	1.00	\$45,294	1.00	\$50,506	1.00	\$50,506
Fiscal Accounts Clerk II	1.00	\$37,382	1.00	\$38,061	1.00	\$38,061
Fiscal Accounts Technician II	1.00	\$50,821	1.00	\$50,818	1.00	\$50,818
Hlth Policy Analyst I	1.00	\$54,222				
IT Functional Analyst II	1.00	\$0	1.00	\$59,202	1.00	\$59,202
Medical Serv Reviewing Nurse I	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Office Clerk II	8.00	\$213,538	8.00	\$237,306	8.00	\$237,306
Office Manager	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Office Secretary II					1.00	\$34,180
Office Secretary III	1.00	\$38,664	1.00	\$39,760	2.00	\$73,610
Office Services Clerk	18.50	\$533,344	17.50	\$586,535	18.50	\$620,460
Office Services Clerk Lead	5.00	\$204,396	6.00	\$218,502	6.00	\$218,502



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Supervisor	3.00	\$128,586	3.00	\$130,841	3.00	\$130,841
Physician Program Manager III	1.00	\$210,499	1.00	\$210,170	1.00	\$210,170
Prgm Mgr I	1.00	\$65,420	1.00	\$66,677	1.00	\$66,677
Prgm Mgr II					1.00	\$89,400
Prgm Mgr III	1.00	\$93,595	1.00	\$95,380	1.00	\$95,380
Prgm Mgr IV	0.00	\$30,329	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior III	1.00	\$116,889	1.00	\$119,142	1.00	\$119,142
Research Statistician I			1.00	\$36,557	1.00	\$36,557
Research Statistician IV	1.00	\$44,054	1.00	\$69,492	1.00	\$69,492
Statistical Asst II	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
<b>Total M00F0101</b>	<b>63.50</b>	<b>\$2,895,075</b>	<b>63.50</b>	<b>\$3,160,761</b>	<b>75.50</b>	<b>\$3,893,528</b>

<b>Total M00F01 - Deputy Secretary for Public Health Services</b>	<b>63.50</b>	<b>\$2,895,075</b>	<b>63.50</b>	<b>\$3,160,761</b>	<b>75.50</b>	<b>\$3,893,528</b>
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M00F02 - Office of Population Health Improvement

M00F0201 - Office of Population Health Improvement						
Administrator I	0.00	\$22,054	1.00	\$44,017	2.00	\$97,872
Agency Budget Spec II	1.00	\$65,831	1.00	\$65,827	1.00	\$65,827
Coord Spec Prgrms Hlth Serv III Hlth Serv			1.00	\$41,774	1.00	\$41,774
Hlth Policy Analyst I			1.00	\$44,017	1.00	\$44,017
Office Secretary I	0.00	\$6,388				
Physician Clinical Specialist	1.00	\$123,830	1.00	\$180,531	1.00	\$180,531
Prgm Admin III Hlth Services	1.00	\$66,288			1.00	\$71,399
Prgm Admin IV Hlth Services	0.00	\$2,972				
Prgm Mgr II	1.00	\$8,193				
Prgm Mgr III	0.00	\$50,200			1.00	\$60,543
Prgm Mgr IV	2.00	\$62,569	1.00	\$97,988	1.00	\$97,988
<b>Total M00F0201</b>	<b>6.00</b>	<b>\$408,325</b>	<b>6.00</b>	<b>\$474,154</b>	<b>9.00</b>	<b>\$659,951</b>

M00F0249 - Local Health Non-Budgeted Funds

A/D Associate Counselor	73.00	\$2,521,211	72.00	\$3,342,503	72.00	\$3,342,503
A/D Associate Counselor Provisional	27.00	\$610,547	25.00	\$909,674	25.00	\$909,674
A/D Associate Counselor Supervisor	4.00	\$208,450	7.00	\$373,667	7.00	\$373,667
A/D Associate Counselor, Lead	19.00	\$894,381	20.00	\$1,066,101	20.00	\$1,066,101
A/D Professional Counselor	17.00	\$581,851	18.00	\$854,538	18.00	\$854,538
A/D Professional Counselor Advanced	2.00	\$61,986	2.00	\$93,714	2.00	\$93,714
A/D Professional Counselor Provisional	12.00	\$346,243	11.00	\$462,407	11.00	\$462,407
A/D Professional Counselor Supervisor	26.00	\$764,816	24.00	\$1,288,380	24.00	\$1,288,380



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
A/D Supervised Counselor	41.00	\$1,154,864	40.00	\$1,598,859	40.00	\$1,598,859
A/D Supervised Counselor Provisional	19.00	\$357,433	21.00	\$682,909	21.00	\$682,909
A/D Supervised Counselor Provisional-(Shift)			1.00	\$33,850	1.00	\$33,850
Accountant Advanced	0.00	\$9,555				
Accountant I			1.00	\$38,880	1.00	\$38,880
Accountant II	6.00	\$214,332	6.00	\$295,975	6.00	\$295,975
Accountant Supervisor I	2.00	\$139,206	2.00	\$140,637	2.00	\$140,637
Activity Therapy Associate I	1.00	\$0	1.00	\$25,502	1.00	\$25,502
Activity Therapy Associate III	3.00	\$73,912	3.00	\$103,418	3.00	\$103,418
Admin Aide	15.00	\$425,527	15.00	\$600,660	15.00	\$600,660
Admin Officer I	9.00	\$401,809	13.00	\$570,498	13.00	\$570,498
Admin Officer II	10.90	\$540,654	11.90	\$586,005	11.90	\$586,005
Admin Officer III	14.00	\$640,920	16.00	\$831,160	16.00	\$831,160
Admin Prog Mgr I	6.00	\$464,489	7.00	\$500,920	7.00	\$500,920
Admin Prog Mgr II	5.00	\$362,949	5.00	\$379,876	5.00	\$379,876
Administrative Specialist I	11.00	\$318,646	16.00	\$548,444	16.00	\$548,444
Administrative Specialist II	23.90	\$1,018,638	23.90	\$979,632	23.90	\$979,632
Administrative Specialist II-(Shift)			2.00	\$80,118	2.00	\$80,118
Administrative Specialist III	18.00	\$704,116	19.00	\$813,353	19.00	\$813,353
Administrator I	11.00	\$509,309	13.00	\$671,152	13.00	\$671,152
Administrator II	4.00	\$104,176	2.00	\$107,672	2.00	\$107,672
Administrator III	4.00	\$259,824	4.00	\$279,670	4.00	\$279,670
Administrator IV	2.00	\$93,744	2.00	\$132,398	2.00	\$132,398
Agency Budget Spec I	2.00	\$78,248	2.00	\$77,255	2.00	\$77,255
Agency Budget Spec II	2.00	\$66,789	2.00	\$115,286	2.00	\$115,286
Agency Budget Spec Lead	1.00	\$65,234	1.00	\$61,497	1.00	\$61,497
Agency Budget Spec Supv	2.00	\$64,559	2.00	\$111,244	2.00	\$111,244
Agency Budget Spec Trainee	3.00	\$45,763	2.00	\$70,019	2.00	\$70,019
Agency Grants Spec I	1.00	\$38,534	1.00	\$36,557	1.00	\$36,557
Agency Grants Spec II	3.60	\$199,656	3.60	\$188,513	3.60	\$188,513
Agency Procurement Assoc II	3.00	\$10,659	2.00	\$60,944	2.00	\$60,944
Agency Procurement Specialist I	1.00	\$8,407				
Agency Procurement Specialist II	5.00	\$342,407	6.00	\$355,277	6.00	\$355,277
Alcoh & Other Drug Abuse Prevent Crd	13.00	\$381,661	13.00	\$537,148	13.00	\$537,148
Alcoh & Other Drug Abuse Prevent Spec	9.00	\$288,681	9.00	\$326,626	9.00	\$326,626
Alcoh & Other Drug Abuse Prevent Supv	9.00	\$272,668	9.00	\$442,829	9.00	\$442,829
Building Security Officer II	3.00	\$102,405	3.00	\$109,434	3.00	\$109,434
Building Services Worker	7.00	\$161,765	6.00	\$164,175	6.00	\$164,175
CAMH Associate I	1.00	\$37,805	2.00	\$59,215	2.00	\$59,215



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
CAMH Associate II	1.00	\$31,982	1.00	\$34,180	1.00	\$34,180
CAMH Associate III	1.00	\$30,874	1.00	\$32,679	1.00	\$32,679
CAMH Specialist I	2.00	\$74,940	2.00	\$75,176	2.00	\$75,176
Comm Hlth Asst Dir Of Nursing	3.00	\$164,522	3.00	\$230,615	3.00	\$230,615
Comm Hlth Dir Of Nursing I	1.00	\$89,497	2.00	\$146,143	2.00	\$146,143
Comm Hlth Dir Of Nursing II	14.00	\$956,452	12.00	\$1,035,397	12.00	\$1,035,397
Comm Hlth Educator I	4.00	\$95,478	3.00	\$104,409	3.00	\$104,409
Comm Hlth Educator II	25.60	\$838,854	24.80	\$1,089,407	24.80	\$1,089,407
Comm Hlth Educator III	8.00	\$390,668	8.00	\$444,456	8.00	\$444,456
Comm Hlth Educator IV	2.00	\$105,200	3.00	\$177,164	3.00	\$177,164
Comm Hlth Nurse I	9.90	\$228,530	6.00	\$275,787	6.00	\$275,787
Comm Hlth Nurse II	342.28	\$15,780,500	345.58	\$18,342,541	345.58	\$18,342,541
Comm Hlth Nurse Program Manager	32.00	\$1,846,409	33.00	\$2,371,839	33.00	\$2,371,839
Comm Hlth Nurse Program Super	77.80	\$4,383,854	74.80	\$4,995,443	74.80	\$4,995,443
Comm Hlth Nurse Psychiatric	4.00	\$107,292	4.00	\$212,770	4.00	\$212,770
Comm Hlth Nurse Supervisor	73.00	\$3,839,002	72.00	\$4,351,938	72.00	\$4,351,938
Comm Hlth Outreach Worker I	9.00	\$115,767	11.00	\$284,716	11.00	\$284,716
Comm Hlth Outreach Worker II	65.65	\$1,471,650	59.85	\$1,722,013	59.85	\$1,722,013
Comm Hlth Outreach Worker II-(Shift)			5.00	\$150,587	5.00	\$150,587
Computer Info Services Spec I	4.00	\$169,570	4.00	\$189,631	4.00	\$189,631
Computer Info Services Spec II	5.00	\$211,538	4.00	\$184,305	4.00	\$184,305
Computer Info Services Spec Supervisor	2.00	\$84,819	1.00	\$58,548	1.00	\$58,548
Computer Network Spec I	5.00	\$176,246	5.00	\$259,916	5.00	\$259,916
Computer Network Spec II	14.00	\$759,254	17.00	\$982,341	17.00	\$982,341
Computer Network Spec Trainee	1.00	\$76,416	2.00	\$99,166	2.00	\$99,166
Computer Network Specialist Lead	4.00	\$245,450	3.00	\$215,029	3.00	\$215,029
Computer Network Specialist Manager	1.00	\$91,112	1.00	\$56,743	1.00	\$56,743
Computer Network Specialist Supervisor	11.00	\$742,890	12.00	\$836,815	12.00	\$836,815
Computer User Support Specialist II	4.00	\$142,042	4.00	\$150,132	4.00	\$150,132
Cook II	1.00	\$22,676	1.00	\$24,883	1.00	\$24,883
Coord Spec Prgms Hlth Serv I	53.00	\$1,435,538	47.00	\$1,718,929	47.00	\$1,718,929
Coord Spec Prgms Hlth Serv II Addictn	3.00	\$91,339	4.00	\$153,147	4.00	\$153,147
Coord Spec Prgms Hlth Serv II Dev Dsbl	25.00	\$853,522	27.60	\$1,090,116	27.60	\$1,090,116
Coord Spec Prgms Hlth Serv II Hlth Serv	40.00	\$1,730,816	56.00	\$2,347,358	56.00	\$2,347,358
Coord Spec Prgms Hlth Serv II Mtl Hlth	8.00	\$288,264	7.00	\$304,970	7.00	\$304,970
Coord Spec Prgms Hlth Serv III Addictn	5.00	\$182,880	6.00	\$278,852	6.00	\$278,852
Coord Spec Prgms Hlth Serv III Dev Dsbl	6.00	\$255,087	6.80	\$309,564	6.80	\$309,564
Coord Spec Prgms Hlth Serv III Hlth Serv	17.80	\$786,451	19.80	\$898,533	19.80	\$898,533
Coord Spec Prgms Hlth Serv III Mtl Hlth	1.00	\$104,829	3.00	\$134,609	3.00	\$134,609





Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Coord Spec Prgms Hlth Serv IV	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Coord Spec Prgms Hlth Serv IV Addictn	3.00	\$127,427	3.00	\$144,118	3.00	\$144,118
Coord Spec Prgms Hlth Serv IV Dev Dsbl	6.00	\$334,999	7.00	\$333,319	7.00	\$333,319
Coord Spec Prgms Hlth Serv IV Hlth Serv	12.00	\$470,978	13.00	\$645,225	13.00	\$645,225
Coord Spec Prgms Hlth Serv IV Mtl Hlth	5.00	\$204,334	6.00	\$272,317	6.00	\$272,317
Dental Assistant I	2.00	\$41,068	3.00	\$86,846	3.00	\$86,846
Dental Assistant II	10.60	\$332,238	9.60	\$334,283	9.60	\$334,283
Dental Hygienist II	2.00	\$108,378	2.00	\$108,372	2.00	\$108,372
Dental Hygienist III	5.00	\$207,259	5.00	\$245,528	5.00	\$245,528
Dentist II	4.00	\$330,970	4.00	\$404,564	4.00	\$404,564
Dentist III Community Health	3.00	\$131,189	4.60	\$447,945	4.60	\$447,945
Direct Care Asst II	2.00	\$56,996	3.00	\$91,817	3.00	\$91,817
Emp Training Spec II	2.00	\$96,888	2.00	\$96,406	2.00	\$96,406
Envrmntl Health Aide II	1.00	\$8,166				
Envrmntl Health Aide III	3.20	\$109,798	4.20	\$129,408	4.20	\$129,408
Envrmntl Health Aide IV	4.00	\$80,214	4.00	\$137,821	4.00	\$137,821
Envrmntl Health Specialist Dir I	7.00	\$589,747	7.00	\$596,334	7.00	\$596,334
Envrmntl Health Specialist Dir II	12.00	\$998,706	12.00	\$1,039,496	12.00	\$1,039,496
Envrmntl Health Specialist I	13.00	\$387,213	9.00	\$389,325	9.00	\$389,325
Envrmntl Health Specialist II	90.00	\$4,027,244	91.00	\$4,628,996	91.00	\$4,628,996
Envrmntl Health Specialist Mgr I	6.00	\$337,667	7.00	\$465,401	7.00	\$465,401
Envrmntl Health Specialist Mgr II	7.00	\$563,836	7.00	\$566,696	7.00	\$566,696
Envrmntl Health Specialist Prg Supv	30.00	\$1,786,849	33.00	\$2,096,754	33.00	\$2,096,754
Envrmntl Health Specialist Supv	29.00	\$1,603,204	27.00	\$1,618,510	27.00	\$1,618,510
Envrmntl Health Specialist Trainee	19.00	\$807,290	30.00	\$1,131,209	30.00	\$1,131,209
Epidemiologist I	0.00	\$2,766	1.00	\$44,017	1.00	\$44,017
Epidemiologist II	2.00	\$93,550	2.75	\$154,579	2.75	\$154,579
Epidemiologist III	5.00	\$120,543	4.00	\$224,155	4.00	\$224,155
Family Investment Spec Supv I	2.00	\$106,868	2.00	\$106,862	2.00	\$106,862
Fiscal Accounts Clerk I	3.00	\$76,619	3.00	\$85,134	3.00	\$85,134
Fiscal Accounts Clerk II	87.40	\$2,400,679	81.40	\$2,746,437	81.40	\$2,746,437
Fiscal Accounts Clerk Manager	9.00	\$354,159	8.00	\$400,624	8.00	\$400,624
Fiscal Accounts Clerk Supervisor	17.00	\$735,603	17.00	\$741,507	17.00	\$741,507
Fiscal Accounts Clerk Trainee	1.00	\$3,056	1.00	\$24,056	1.00	\$24,056
Fiscal Accounts Clerk, Lead	13.00	\$357,807	13.00	\$478,117	13.00	\$478,117
Fiscal Accounts Technician I	7.00	\$224,374	7.00	\$251,608	7.00	\$251,608
Fiscal Accounts Technician II	18.00	\$621,363	15.00	\$626,562	15.00	\$626,562
Fiscal Accounts Technician Supv	4.00	\$191,285	4.00	\$173,211	4.00	\$173,211
Fiscal Services Chief I	4.00	\$203,712	4.00	\$256,148	4.00	\$256,148



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Services Chief II	1.00	\$1,857	1.00	\$53,193	1.00	\$53,193
Fiscal Services Officer I	1.00	\$55,934	2.00	\$101,016	2.00	\$101,016
Fiscal Services Officer II	0.00	\$24,512	1.00	\$66,888	1.00	\$66,888
Food Service Supv I	1.00	\$30,290	1.00	\$30,288	1.00	\$30,288
Hlth Aide	8.60	\$27,505	7.60	\$177,863	7.60	\$177,863
Hlth Planner II	1.00	\$69,283	2.00	\$92,810	2.00	\$92,810
Hlth Planner III	5.00	\$140,131	6.00	\$307,082	6.00	\$307,082
Hlth Planning & Dev Admin II	1.00	\$86,774	1.00	\$86,769	1.00	\$86,769
Hlth Policy Analyst I	3.00	\$151,180	4.00	\$201,002	4.00	\$201,002
Hlth Policy Analyst II	2.00	\$97,692	2.00	\$106,527	2.00	\$106,527
Hlth Records Prgm Supv	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Hlth Records Tech I	1.00	\$0	1.00	\$27,048	1.00	\$27,048
Hlth Records Tech II	8.00	\$286,638	9.00	\$337,967	9.00	\$337,967
Hlth Ser Spec III	2.00	\$53,178	1.00	\$54,186	1.00	\$54,186
Home Health Nurse	2.00	\$157,873	4.00	\$230,549	4.00	\$230,549
Home Health Nurse Supervisor	0.00	\$62,477				
HR Administrator I	1.00	\$78,533	1.00	\$77,078	1.00	\$77,078
HR Administrator II	1.00	\$33,774	1.00	\$80,715	1.00	\$80,715
HR Officer I	2.00	\$113,399	2.00	\$117,494	2.00	\$117,494
HR Officer III	6.00	\$407,323	8.00	\$488,030	8.00	\$488,030
HR Specialist	1.00	\$29,841	1.00	\$58,276	1.00	\$58,276
Hum Ser Aide	3.00	\$68,760	3.00	\$92,081	3.00	\$92,081
Instructional Assistant II	3.00	\$32,169	3.00	\$86,263	3.00	\$86,263
Interviewer-Translator	16.00	\$320,411	14.00	\$446,191	14.00	\$446,191
IT Programmer Analyst I	1.00	\$0	1.00	\$44,017	1.00	\$44,017
IT Programmer Analyst II	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
IT Programmer Analyst Supervisor	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Licensed Clinical A/D Counselor	1.00	\$15,950	1.00	\$44,017	1.00	\$44,017
Licensed Clinical A/D Counselor Supv	1.00	\$65,854	2.00	\$111,974	2.00	\$111,974
Licensed Graduate A/D Counselor	1.00	\$42,638	1.00	\$43,307	1.00	\$43,307
Licensed Practical Nurse I	1.00	\$18,786				
Licensed Practical Nurse II	20.72	\$699,502	16.72	\$655,063	16.72	\$655,063
Licensed Practical Nurse II-(Shift)			5.00	\$220,057	5.00	\$220,057
Licensed Practical Nurse III Adv	2.80	\$92,145	1.80	\$69,589	1.80	\$69,589
Licensed Practical Nurse III Adv-(Shift)			1.00	\$52,596	1.00	\$52,596
Licensed Practical Nurse III Ld	2.00	\$105,418	2.00	\$92,219	2.00	\$92,219
Maint Asst	1.00	\$10,339				
Maint Chief IV Non Lic	1.00	\$46,210	1.00	\$46,208	1.00	\$46,208
Maint Mechanic	2.00	\$37,222	1.00	\$28,260	1.00	\$28,260



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Maint Mechanic Senior	1.00	\$51,227	2.00	\$64,534	2.00	\$64,534
Management Associate	16.00	\$665,773	16.00	\$752,827	16.00	\$752,827
Med Care Prgm Assoc I	16.00	\$596,737	24.00	\$853,712	24.00	\$853,712
Med Care Prgm Assoc II	41.80	\$1,388,082	42.80	\$1,713,055	42.80	\$1,713,055
Med Care Prgm Assoc Lead/Adv	10.00	\$334,356	11.00	\$458,513	11.00	\$458,513
Med Care Prgm Assoc Supv	7.00	\$328,346	7.00	\$351,707	7.00	\$351,707
Mental Health Assoc I	3.00	\$43,040	1.00	\$28,976	1.00	\$28,976
Mental Health Assoc II	3.00	\$107,810	4.00	\$129,708	4.00	\$129,708
Mental Health Assoc III	2.00	\$79,593	3.00	\$111,965	3.00	\$111,965
Mental Health Assoc IV	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
MH Graduate Professional Counselor	3.00	\$92,608	2.00	\$82,187	2.00	\$82,187
MH Professional Counselor	21.00	\$1,149,617	28.00	\$1,391,147	28.00	\$1,391,147
MH Professional Counselor Adv	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
MH Professional Counselor Supv	4.00	\$234,678	6.00	\$344,235	6.00	\$344,235
Nurse Practitioner/Midwife I	3.00	\$0	4.00	\$199,596	4.00	\$199,596
Nurse Practitioner/Midwife II	20.80	\$1,202,753	18.80	\$1,267,627	18.80	\$1,267,627
Nurse Practitioner/Midwife Super	3.00	\$245,787	3.00	\$253,843	3.00	\$253,843
Nutrition Program Trainee	10.00	\$290,914	10.00	\$371,385	10.00	\$371,385
Nutritionist I	3.00	\$134,615	4.00	\$181,602	4.00	\$181,602
Nutritionist II	7.70	\$299,559	8.70	\$418,226	8.70	\$418,226
Nutritionist III	6.00	\$369,542	6.00	\$375,487	6.00	\$375,487
Nutritionist IV	2.00	\$73,597	2.00	\$121,869	2.00	\$121,869
OBS-Dir Admin Serv Loc Hlth II	1.00	\$0	1.00	\$46,857	1.00	\$46,857
OBS-Dir Admin Serv Loc Hlth III	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
OBS-Research Analyst III	1.00	\$18,831	1.00	\$30,472	1.00	\$30,472
OBS-Social Work Associate I	1.00	\$0	1.00	\$28,702	1.00	\$28,702
Office Clerk Assistant	1.00	\$0	1.00	\$22,707	1.00	\$22,707
Office Clerk I	8.00	\$234,836	6.00	\$156,505	6.00	\$156,505
Office Clerk II	41.50	\$1,125,782	42.50	\$1,202,974	42.50	\$1,202,974
Office Manager	10.00	\$423,382	10.00	\$491,617	10.00	\$491,617
Office Processing Clerk I	1.00	\$20,466	1.00	\$24,056	1.00	\$24,056
Office Processing Clerk II	7.00	\$200,650	7.00	\$208,333	7.00	\$208,333
Office Secretary I	12.85	\$393,122	15.85	\$491,887	15.85	\$491,887
Office Secretary II	63.00	\$2,037,003	65.00	\$2,285,806	65.00	\$2,285,806
Office Secretary III	44.00	\$1,619,863	49.00	\$1,888,173	49.00	\$1,888,173
Office Services Clerk	107.60	\$3,243,947	107.60	\$3,514,902	107.60	\$3,514,902
Office Services Clerk Lead	16.00	\$584,425	17.00	\$617,401	17.00	\$617,401
Office Supervisor	51.80	\$1,976,168	54.80	\$2,264,257	54.80	\$2,264,257
Patient/Client Driver	18.00	\$426,596	18.00	\$500,944	18.00	\$500,944



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Personnel Associate I	3.00	\$106,302	2.00	\$66,805	2.00	\$66,805
Personnel Associate II	9.00	\$296,846	9.00	\$377,697	9.00	\$377,697
Personnel Associate III	10.00	\$471,434	10.00	\$464,383	10.00	\$464,383
Personnel Clerk	4.00	\$93,407	5.00	\$160,558	5.00	\$160,558
PH Lab Assistant III	1.00	\$3,916	1.00	\$24,056	1.00	\$24,056
PH Lab Sci General III	2.00	\$130,227	2.00	\$132,726	2.00	\$132,726
Physician Clinical Specialist	26.80	\$2,574,524	27.60	\$3,922,121	27.60	\$3,922,121
Physician Clinical Staff	3.60	\$265,422	3.60	\$420,198	3.60	\$420,198
Physician Program Manager I	8.00	\$1,310,014	8.00	\$1,394,611	8.00	\$1,394,611
Physician Program Manager II	4.00	\$769,476	4.00	\$777,271	4.00	\$777,271
Physician Program Manager III	2.00	\$202,352	2.00	\$353,001	2.00	\$353,001
Physician Supervisor	2.00	\$174,043	2.00	\$279,660	2.00	\$279,660
Police Officer III	1.00	\$34,663				
Police Officer Supervisor	0.00	\$2,752	1.00	\$47,595	1.00	\$47,595
Prgm Admin I Addctn	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Prgm Admin I Dev Dsbl	1.00	\$0	1.00	\$44,017	1.00	\$44,017
Prgm Admin I Hlth Services	11.90	\$527,177	11.90	\$679,561	11.90	\$679,561
Prgm Admin I Mental Hlth	2.00	\$78,783	2.00	\$109,428	2.00	\$109,428
Prgm Admin II Addctn	7.00	\$363,819	6.00	\$366,856	6.00	\$366,856
Prgm Admin II Dev Dsbl	2.00	\$131,482	2.00	\$134,001	2.00	\$134,001
Prgm Admin II Hlth Services	15.00	\$722,400	14.00	\$862,167	14.00	\$862,167
Prgm Admin III Addctn	9.00	\$488,480	9.00	\$571,935	9.00	\$571,935
Prgm Admin III Hlth Services	8.00	\$475,067	7.00	\$453,504	7.00	\$453,504
Prgm Admin III Mental Hlth	5.00	\$195,294	5.00	\$299,202	5.00	\$299,202
Prgm Admin IV Addctn	4.00	\$224,389	4.00	\$288,265	4.00	\$288,265
Prgm Admin IV Hlth Services	19.00	\$1,171,404	18.00	\$1,257,440	18.00	\$1,257,440
Prgm Admin IV Mental Hlth	2.00	\$138,785	2.00	\$140,038	2.00	\$140,038
Prgm Admin V Hlth Services	3.00	\$223,764	5.00	\$368,888	5.00	\$368,888
Prgm Mgr I	1.00	\$0				
Prgm Mgr III	13.00	\$954,147	14.00	\$1,154,639	14.00	\$1,154,639
Prgm Mgr IV	5.00	\$377,702	5.00	\$455,079	5.00	\$455,079
Prgm Mgr Senior I	1.00	\$91,553	1.00	\$93,299	1.00	\$93,299
Prgm Mgr Senior II	11.00	\$1,062,424	11.00	\$1,151,295	11.00	\$1,151,295
Psychologist I	2.00	\$67,053	2.00	\$121,514	2.00	\$121,514
Psychology Associate II Masters	2.00	\$100,260	2.00	\$100,254	2.00	\$100,254
Pub Affairs Officer I	3.00	\$92,228	3.00	\$142,751	3.00	\$142,751
Pub Affairs Officer II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Pub Affairs Specialist	2.00	\$79,839	2.00	\$81,123	2.00	\$81,123
Registered Nurse	2.00	\$20,630	2.00	\$101,016	2.00	\$101,016



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Registered Nurse Charge Med	10.00	\$656,082	10.00	\$662,497	10.00	\$662,497
Registered Nurse Manager Med	2.00	\$151,528	2.00	\$153,084	2.00	\$153,084
Registered Nurse Manager Psych	0.00	\$27,254				
Registered Nurse Supv Med	4.00	\$306,142	4.00	\$283,051	4.00	\$283,051
Research Statistician II	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Research Statistician III	2.00	\$0	2.00	\$88,034	2.00	\$88,034
Sanitarian IV Registered	1.00	\$67,643	1.00	\$44,017	1.00	\$44,017
Services Specialist	4.00	\$172,837	7.00	\$236,989	7.00	\$236,989
Services Supervisor I	0.00	\$28,304	1.00	\$32,679	1.00	\$32,679
Services Supervisor II	1.00	\$35,844	1.00	\$37,280	1.00	\$37,280
Social Work Prgm Admin, Health Svcs	8.00	\$342,723	8.00	\$496,409	8.00	\$496,409
Social Work Supv Health Svcs	14.00	\$787,619	15.00	\$862,590	15.00	\$862,590
Social Worker Adv Health Svcs	5.00	\$315,446	5.00	\$320,373	5.00	\$320,373
Social Worker I, Health Svcs	32.00	\$1,161,041	27.00	\$1,282,642	27.00	\$1,282,642
Social Worker II, Health Svcs	79.85	\$3,050,612	83.85	\$4,282,386	83.85	\$4,282,386
Speech Patholgst Audiolgst III	1.00	\$50,347	1.00	\$61,983	1.00	\$61,983
Speech Patholgst Audiolgst IV	1.00	\$72,781	1.00	\$72,777	1.00	\$72,777
Te Comp II Supv	0.00	\$6,236				
Teacher APC	2.00	\$141,707	2.00	\$145,531	2.00	\$145,531
Teacher APC Plus	1.00	\$60,717	1.00	\$62,355	1.00	\$62,355
Therapeutic Recreator II	1.00	\$27,833	1.00	\$27,831	1.00	\$27,831
Vision Hear Screen Tech Supv I	2.00	\$41,763	1.00	\$29,998	1.00	\$29,998
Vision Hear Screen Tech Supv II	0.00	\$23,136	1.00	\$37,380	1.00	\$37,380
Vision Hearn Screen Tech	1.60	\$48,995	1.60	\$39,528	1.60	\$39,528
Webmaster Supervisor	1.00	\$69,277	1.00	\$69,273	1.00	\$69,273
Webmaster Trainee	1.00	\$49,586	1.00	\$50,506	1.00	\$50,506
WIC Services Assoc	51.80	\$1,652,514	52.80	\$1,797,250	52.80	\$1,797,250
WIC Services Assoc Ld	18.00	\$578,933	19.00	\$709,184	19.00	\$709,184
WIC Services Assoc Trn	4.00	\$76,085	4.00	\$112,994	4.00	\$112,994
Work Adjustment Associate II	1.00	\$27,996	1.00	\$27,994	1.00	\$27,994
<b>Total M00F0249</b>	<b>2,926.35</b>	<b>\$122,191,982</b>	<b>3,007.70</b>	<b>\$147,788,874</b>	<b>3,007.70</b>	<b>\$147,788,874</b>

<b>Total M00F02 - Office of Population Health Improvement</b>	<b>2,932.35</b>	<b>\$122,600,307</b>	<b>3,013.70</b>	<b>\$148,263,028</b>	<b>3,016.70</b>	<b>\$148,448,825</b>
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M00F03 - Prevention and Health Promotion Administration

M00F0301 - Infectious Disease and Environmental Health Services						
Admin Aide	2.00	\$127,395	3.00	\$141,832	3.00	\$141,832
Admin Officer I	2.00	\$63,561	1.00	\$36,557	1.00	\$36,557



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Admin Officer II	2.00	\$128,336	3.00	\$167,987	3.00	\$167,987
Admin Officer III	6.00	\$275,759	5.00	\$275,373	5.00	\$275,373
Admin Prog Mgr II	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
Admin Prog Mgr III	1.00	\$91,840	1.00	\$93,590	1.00	\$93,590
Administrative Specialist II	5.00	\$226,593	6.00	\$268,182	6.00	\$268,182
Administrative Specialist III	4.00	\$136,931	2.00	\$103,541	2.00	\$103,541
Administrator I	6.00	\$285,194	6.00	\$348,069	6.00	\$348,069
Administrator II	3.00	\$201,200	3.00	\$205,068	3.00	\$205,068
Administrator III	2.00	\$189,189	3.00	\$213,575	3.00	\$213,575
Administrator IV	8.00	\$582,814	8.00	\$628,388	8.00	\$628,388
Administrator VI	1.00	\$93,595	1.00	\$95,380	1.00	\$95,380
Agency Budget Spec II	4.00	\$217,096	4.00	\$210,780	4.00	\$210,780
Agency Budget Spec Lead	3.00	\$185,768	3.00	\$189,330	3.00	\$189,330
Agency Procurement Spec Supv	2.00	\$136,387	2.00	\$139,005	2.00	\$139,005
Agency Procurement Specialist II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Asst Attorney General VI	1.00	\$71,183	1.00	\$82,640	1.00	\$82,640
Comm Hlth Educator III	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Comm Hlth Educator IV	1.00	\$61,986	1.00	\$46,857	1.00	\$46,857
Comm Hlth Educator V	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Computer Network Spec II	1.00	\$54,301	1.00	\$56,374	1.00	\$56,374
Computer Network Specialist Lead	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
Computer Network Specialist Supervisor	2.00	\$149,593	2.00	\$152,478	2.00	\$152,478
Coord Spec Prgms Hlth Serv II Hlth Serv	1.00	\$49,737	1.00	\$50,659	1.00	\$50,659
Coord Spec Prgms Hlth Serv III Hlth Serv	1.00	\$51,054	2.00	\$90,900	2.00	\$90,900
Coord Spec Prgms Hlth Serv IV	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Coord Spec Prgms Hlth Serv IV Hlth Serv	13.00	\$554,535	18.00	\$943,395	18.00	\$943,395
Database Specialist I	1.00	\$34,766	2.00	\$88,034	2.00	\$88,034
Database Specialist II	4.00	\$242,378	4.00	\$287,405	4.00	\$287,405
Database Specialist Supervisor	2.00	\$160,044	2.00	\$163,100	2.00	\$163,100
Envrmntl Prgm Mgr I General	5.00	\$406,261	5.00	\$412,314	5.00	\$412,314
Epidemiologist I	8.00	\$261,367	10.80	\$505,151	10.80	\$505,151
Epidemiologist II	23.80	\$1,130,182	22.00	\$1,263,353	22.00	\$1,263,353
Epidemiologist III	12.00	\$841,614	12.00	\$851,386	12.00	\$851,386
Exec Assoc I	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Fiscal Accounts Clerk II			3.00	\$86,106	3.00	\$86,106
Fiscal Accounts Technician II			1.00	\$32,364	1.00	\$32,364
Fiscal Accounts Technician Supv	0.00	\$13,356	1.00	\$48,825	1.00	\$48,825
Hlth Policy Analyst II	3.00	\$147,219	3.00	\$165,214	3.00	\$165,214
Hlth Records Reviewer	3.00	\$111,755	3.00	\$114,331	3.00	\$114,331



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Management Associate	1.00	\$46,211	1.00	\$47,063	1.00	\$47,063
Management Specialist III	0.00	\$10,728	1.00	\$49,203	1.00	\$49,203
Med Care Prgm Assoc II	5.00	\$178,162	7.00	\$257,992	7.00	\$257,992
Med Care Prgm Assoc Lead/Adv	0.00	\$15,362	1.00	\$46,703	1.00	\$46,703
Med Care Prgm Assoc Supv	0.00	\$37,824	1.00	\$55,056	1.00	\$55,056
Nursing Prgm Conslt/Admin I	2.00	\$129,476	2.00	\$126,554	2.00	\$126,554
Nursing Prgm Conslt/Admin II	1.00	\$56,743	1.00	\$56,743	1.00	\$56,743
Nursing Prgm Conslt/Admin III	3.00	\$180,269	3.00	\$244,245	3.00	\$244,245
Office Secretary I	1.00	\$27,048				
Office Secretary III	11.00	\$291,116	8.00	\$290,401	8.00	\$290,401
Office Services Clerk	2.00	\$60,709	3.00	\$95,442	3.00	\$95,442
Office Supervisor	1.00	\$43,874	1.00	\$44,681	1.00	\$44,681
Physician Program Manager I	0.00	\$3,205				
Physician Program Manager II	3.00	\$445,140	2.00	\$390,152	2.00	\$390,152
Physician Program Manager III	0.00	\$159,488	1.00	\$210,170	1.00	\$210,170
Prgm Admin I Hlth Services	6.00	\$278,680	11.00	\$561,503	11.00	\$561,503
Prgm Admin II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Prgm Admin II Hlth Services	6.00	\$399,578	6.00	\$401,680	6.00	\$401,680
Prgm Admin III Hlth Services	3.00	\$167,930	4.00	\$245,791	4.00	\$245,791
Prgm Admin IV Hlth Services	2.00	\$153,931	2.00	\$156,904	2.00	\$156,904
Prgm Admin V Hlth Services	2.00	\$170,639	2.00	\$173,879	2.00	\$173,879
Prgm Mgr II	1.00	\$69,829	2.00	\$127,915	2.00	\$127,915
Prgm Mgr III	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Prgm Mgr IV	4.00	\$338,404	4.00	\$399,809	4.00	\$399,809
Prgm Mgr Senior I	1.00	\$22,825	1.00	\$91,548	1.00	\$91,548
Prgm Mgr Senior II	3.00	\$339,575	3.00	\$299,238	3.00	\$299,238
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Prgm Mgr Senior IV	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Research Statistician I	1.00	\$23,346				
Research Statistician II	1.00	\$37,449	6.00	\$263,340	6.00	\$263,340
Research Statistician III	2.00	\$121,048	2.00	\$123,362	2.00	\$123,362
Sanitarian IV Registered	15.00	\$867,299	17.00	\$1,018,761	17.00	\$1,018,761
Sanitarian VI Registered	16.00	\$1,150,015	16.00	\$1,146,597	16.00	\$1,146,597
Services Specialist	0.00	\$10,171	1.00	\$31,858	1.00	\$31,858
<b>Total M00F0301</b>	<b>236.80</b>	<b>\$13,990,737</b>	<b>265.80</b>	<b>\$16,398,268</b>	<b>265.80</b>	<b>\$16,398,268</b>

M00F0304 - Family Health and Chronic Disease Services

Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer II	3.00	\$120,103	6.00	\$262,679	6.00	\$262,679
Admin Officer III	4.00	\$169,672	7.00	\$339,943	7.00	\$339,943
Admin Prog Mgr I	0.00	\$18,377	1.00	\$66,677	1.00	\$66,677
Administrative Specialist II	1.00	\$43,874	1.00	\$44,681	1.00	\$44,681
Administrative Specialist III	2.00	\$99,668	3.00	\$135,928	3.00	\$135,928
Administrator I	3.00	\$40,419	6.00	\$292,599	5.00	\$238,744
Administrator II	1.00	\$51,646	3.00	\$140,571	3.00	\$140,571
Administrator III	2.00	\$116,742	2.00	\$133,727	2.00	\$133,727
Administrator IV	2.00	\$135,958	2.00	\$138,570	2.00	\$138,570
Agency Budget Spec II	2.00	\$102,096	2.00	\$104,834	2.00	\$104,834
Agency Budget Spec Supv	1.00	\$45,583	1.00	\$52,304	1.00	\$52,304
Agency Grants Spec I			1.00	\$36,557	1.00	\$36,557
Agency Grants Spec II	2.00	\$98,238	2.00	\$105,946	2.00	\$105,946
Comm Hlth Educator III	4.50	\$256,506	5.50	\$321,995	5.50	\$321,995
Comm Hlth Educator IV	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Comm Hlth Educator V	3.00	\$202,404	3.00	\$206,281	3.00	\$206,281
Computer Network Spec I	2.00	\$71,857	2.00	\$100,525	2.00	\$100,525
Computer Network Specialist Lead	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Computer Network Specialist Manager	1.00	\$75,381	1.00	\$76,834	1.00	\$76,834
Computer Network Specialist Supervisor	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Coord Spec Prgms Hlth Serv III Hlth Serv			1.00	\$38,880	1.00	\$38,880
Coord Spec Prgms Hlth Serv IV Hlth Serv	6.00	\$295,574	13.00	\$627,545	13.00	\$627,545
Database Specialist II	3.00	\$138,831	2.00	\$141,500	2.00	\$141,500
Epidemiologist I	1.00	\$4,616	1.00	\$44,017	1.00	\$44,017
Epidemiologist II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Epidemiologist III	2.00	\$154,193	2.00	\$157,156	2.00	\$157,156
Fiscal Accounts Clerk II	2.00	\$80,359	2.00	\$81,832	2.00	\$81,832
Fiscal Accounts Technician II	1.00	\$40,912	1.00	\$41,541	1.00	\$41,541
Fiscal Services Admin II	1.00	\$57,338	1.00	\$59,527	1.00	\$59,527
Hlth Policy Analyst Advanced					1.00	\$80,078
Hlth Policy Analyst I	3.00	\$18,844	2.00	\$109,006	2.00	\$109,006
Hlth Policy Analyst II	2.00	\$94,384	1.00	\$65,625	1.00	\$65,625
IT Programmer Analyst II	2.00	\$131,257	2.00	\$133,776	2.00	\$133,776
IT Programmer Analyst Lead/Advanced	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
IT Quality Assurance Specialist	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Med Care Prgm Assoc II	1.00	\$44,683	1.00	\$45,507	1.00	\$45,507
Nursing Prgm Conslt/Admin I	4.00	\$234,901	5.00	\$329,646	5.00	\$329,646
Nursing Prgm Conslt/Admin II	4.00	\$253,853	2.00	\$182,214	2.00	\$182,214
Nursing Prgm Conslt/Admin III	5.00	\$325,029	6.00	\$468,416	6.00	\$468,416





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Nutritionist II	1.50	\$27,748	1.50	\$69,633	1.50	\$69,633
Nutritionist IV	2.00	\$147,643	4.00	\$225,531	4.00	\$225,531
Nutritionist V	2.00	\$135,639	2.00	\$154,261	2.00	\$154,261
Office Clerk II	1.00	\$32,394	1.00	\$33,678	1.00	\$33,678
Office Secretary I			1.00	\$27,048	1.00	\$27,048
Office Secretary II	2.00	\$78,396	2.00	\$80,589	2.00	\$80,589
Office Secretary III	4.00	\$108,466	2.00	\$92,005	2.00	\$92,005
PH Dental Administrator	1.00	\$114,532	1.00	\$160,709	1.00	\$160,709
Physician Clinical Specialist	1.00	\$130,992	1.00	\$122,799	1.00	\$122,799
Physician Program Manager I	1.00	\$0	1.00	\$122,799	1.00	\$122,799
Physician Program Manager II	4.00	\$422,328	4.00	\$619,425	4.00	\$619,425
Prgm Admin I Hlth Services	4.00	\$246,430	6.00	\$338,763	6.00	\$338,763
Prgm Admin II Hlth Services	3.00	\$134,842	3.00	\$174,465	3.00	\$174,465
Prgm Admin III	1.00	\$0				
Prgm Admin III Hlth Services	5.00	\$347,942	8.00	\$512,907	7.00	\$441,508
Prgm Admin IV Hlth Services	4.00	\$268,919	4.00	\$316,380	4.00	\$316,380
Prgm Mgr II	1.00	\$28,529				
Prgm Mgr III	4.00	\$393,847	5.00	\$409,049	4.00	\$348,506
Prgm Mgr IV	4.00	\$389,468	5.00	\$457,537	5.00	\$457,537
Prgm Mgr Senior I	1.00	\$98,771	1.00	\$100,660	1.00	\$100,660
Research Statistician II	1.00	\$15,172				
Research Statistician III	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Research Statistician IV	2.00	\$94,766	1.00	\$72,199	1.00	\$72,199
Speech Patholgst Audiolgst III	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Speech Patholgst Audiolgst V	1.00	\$70,629	1.00	\$73,361	1.00	\$73,361
<b>Total M00F0304</b>	<b>130.00</b>	<b>\$7,410,364</b>	<b>154.00</b>	<b>\$9,861,736</b>	<b>152.00</b>	<b>\$9,756,017</b>

<b>Total M00F03 - Prevention and Health Promotion Administration</b>	<b>366.80</b>	<b>\$21,401,101</b>	<b>419.80</b>	<b>\$26,260,004</b>	<b>417.80</b>	<b>\$26,154,285</b>
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M00F05 - Office of the Chief Medical Examiner

M00F0501 - Post Mortem Examining Services						
Administrative Specialist II	2.00	\$84,853	2.00	\$86,409	2.00	\$86,409
Administrator III	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Agency Buyer II	1.00	\$25,502	1.00	\$40,792	1.00	\$40,792
Asst Med Exam Bd Cert	11.00	\$1,926,724	12.00	\$2,089,790	12.00	\$2,089,790
Asst Med Exam Non Bd Cert	1.00	\$161,330	1.00	\$161,321	1.00	\$161,321
Asst Toxicolgst Pm, Board Certified	2.00	\$138,992	2.00	\$141,660	2.00	\$141,660
Asst Toxicolgst Pm, Lead	1.00	\$38,589	1.00	\$75,377	1.00	\$75,377



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Toxicolgst Pm, Non-Board Certified	4.40	\$223,246	4.40	\$244,567	4.40	\$244,567
Autopsy Assistant	7.00	\$187,691	7.00	\$220,825	7.00	\$220,825
Autopsy Assistant,Lead	2.00	\$75,767	2.00	\$77,139	2.00	\$77,139
Chf Toxicologist, Post Mortem	1.00	\$97,410	1.00	\$101,142	1.00	\$101,142
Computer Network Spec II	2.00	\$116,050	2.00	\$118,266	2.00	\$118,266
Dep Med Exam Post Mortem	2.00	\$437,221	2.00	\$437,198	2.00	\$437,198
Epidemiologist II	1.00	\$0				
Exec Assoc I	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Executive Senior	1.00	\$243,978	1.00	\$248,845	1.00	\$248,845
Fiscal Accounts Clerk II	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Forensic Investigator	10.50	\$360,001	12.50	\$476,306	12.50	\$476,306
Forensic Investigator Lead	4.50	\$158,407				
Forensic Investigator Lead-(Shift)			2.50	\$112,571	2.50	\$112,571
IT Programmer Analyst Lead/Advanced			1.00	\$49,899	1.00	\$49,899
Maint Chief II Non Lic	0.00	\$21,680	1.00	\$41,541	1.00	\$41,541
Maint Chief IV Non Lic	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Maint Mechanic Senior	2.00	\$53,392	1.00	\$32,741	1.00	\$32,741
Medical Photographer	2.00	\$96,177	2.00	\$97,960	2.00	\$97,960
Office Secretary II	2.00	\$58,669	1.00	\$44,004	1.00	\$44,004
Office Secretary III	6.00	\$195,004	6.00	\$224,953	6.00	\$224,953
Office Services Clerk	5.00	\$164,270	5.00	\$167,732	5.00	\$167,732
PH Lab Assistant III	1.00	\$0				
PH Lab Technician II	1.00	\$35,550	1.00	\$36,441	1.00	\$36,441
Registered Nurse	1.00	\$59,205				
Registered Nurse-(Shift)			1.00	\$60,340	1.00	\$60,340
Resident Forensic Pathologist	3.00	\$171,354	3.00	\$171,345	3.00	\$171,345
Serologist Pm,Non-Board Certified	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
<b>Total M00F0501</b>	<b>81.40</b>	<b>\$5,421,598</b>	<b>80.40</b>	<b>\$5,855,217</b>	<b>80.40</b>	<b>\$5,855,217</b>

<b>Total M00F05 - Office of the Chief Medical Examiner</b>	<b>81.40</b>	<b>\$5,421,598</b>	<b>80.40</b>	<b>\$5,855,217</b>	<b>80.40</b>	<b>\$5,855,217</b>
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**M00F06 - Office of Preparedness and Response**

<b>M00F0601 - Office of Preparedness and Response</b>						
Admin Aide	2.00	\$47,809	2.00	\$78,281	2.00	\$78,281
Administrator I	1.00	\$78,026	2.00	\$116,182	2.00	\$116,182
Administrator III	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Agency Grants Spec II	1.00	\$34,250	1.00	\$65,827	1.00	\$65,827
Agency Grants Specialist Supervisor	1.00	\$56,377	1.00	\$57,451	1.00	\$57,451



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Agency Procurement Specialist I	1.00	\$34,903	1.00	\$46,208	1.00	\$46,208
Computer Network Spec II	2.00	\$119,370	2.00	\$121,653	2.00	\$121,653
Epidemiologist I	1.00	\$25,891	1.00	\$44,017	1.00	\$44,017
Epidemiologist II	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Hlth Planner II			1.00	\$41,358	1.00	\$41,358
Hlth Planner IV	2.00	\$133,298	2.00	\$134,874	2.00	\$134,874
Hlth Planning & Dev Admin I	1.00	\$69,277	1.00	\$70,607	1.00	\$70,607
Management Development Spec	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Office Secretary III	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Physician Program Manager I	1.00	\$173,830	1.00	\$180,531	1.00	\$180,531
Prgm Admin II Hlth Services	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Prgm Mgr II	2.00	\$93,899	2.00	\$132,120	2.00	\$132,120
Prgm Mgr Senior I	1.00	\$61,782	1.00	\$93,299	1.00	\$93,299
Prgm Mgr Senior IV	1.00	\$118,885	1.00	\$134,749	1.00	\$134,749
Pub Affairs Officer II	1.00	\$41,394	1.00	\$41,358	1.00	\$41,358
Security Attend II	1.00	\$5,390				
Security Attendant Nursing II,Perkins	1.00	\$5,390				
<b>Total M00F0601</b>	<b>25.00</b>	<b>\$1,398,404</b>	<b>25.00</b>	<b>\$1,662,835</b>	<b>25.00</b>	<b>\$1,662,835</b>

<b>Total M00F06 - Office of Preparedness and Response</b>	<b>25.00</b>	<b>\$1,398,404</b>	<b>25.00</b>	<b>\$1,662,835</b>	<b>25.00</b>	<b>\$1,662,835</b>
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M00I03 - Western Maryland Center

M00I0301 - Services and Institutional Operations						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer I	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Admin Officer III	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Administrative Mgr IV	1.00	\$64,608	1.00	\$64,608	1.00	\$64,608
Administrative Specialist III	1.00	\$45,858	1.00	\$46,703	1.00	\$46,703
Administrator I	1.00	\$44,020	1.00	\$45,641	1.00	\$45,641
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Administrator V	1.00	\$55,524	1.00	\$82,901	1.00	\$82,901
Agency Budget Spec II	1.00	\$56,553	1.00	\$57,633	1.00	\$57,633
Agency Procurement Specialist II	1.00	\$14,786	1.00	\$51,452	1.00	\$51,452
Asst Dir Of Nursing Med	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Asst Supt II State Hospital	1.00	\$78,326	1.00	\$79,835	1.00	\$79,835
Automotive Services Mechanic	1.00	\$41,986	1.00	\$42,753	1.00	\$42,753
Building Services Worker	11.00	\$360,460	1.00	\$22,707	1.00	\$22,707
Building Services Worker-(Shift)			13.00	\$385,726	13.00	\$385,726



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Chaplain	1.00	\$56,553	1.00	\$57,633	1.00	\$57,633
Computer Network Spec II	1.00	\$1,358				
Computer Network Specialist Supervisor	1.00	\$79,171	1.00	\$82,247	1.00	\$82,247
Cook II	5.00	\$165,195	5.00	\$169,237	5.00	\$169,237
Custom Sewer	0.00	\$648				
Dialysis Serv Tech II	3.00	\$107,205	2.00	\$81,716	2.00	\$81,716
Dir Nursing Med	1.00	\$64,608	1.00	\$64,608	1.00	\$64,608
Direct Care Asst II	5.00	\$165,357	4.00	\$163,956	4.00	\$163,956
Electrician Senior	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
Fiscal Accounts Technician II	2.00	\$94,492	2.00	\$96,240	2.00	\$96,240
Fiscal Services Chief I	1.00	\$68,983	1.00	\$70,049	1.00	\$70,049
Food Administrator I	1.00	\$47,066	1.00	\$47,935	1.00	\$47,935
Food Service Mgr I	1.00	\$33,315	1.00	\$40,792	1.00	\$40,792
Food Service Supv II	3.00	\$98,797	3.00	\$106,254	3.00	\$106,254
Food Service Worker	12.00	\$269,156	12.00	\$301,101	12.00	\$301,101
Geriatric Nursing Assistant I	8.00	\$142,699	3.00	\$90,902	3.00	\$90,902
Geriatric Nursing Assistant II	44.50	\$1,181,062	37.50	\$1,271,563	37.50	\$1,271,563
Hlth Records Prgm Mgr	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Hlth Records Reviewer	1.00	\$42,756	1.00	\$43,541	1.00	\$43,541
Hlth Records Tech II	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
IT Programmer Analyst II	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Licensed Practical Nurse II	6.00	\$171,681	4.00	\$179,318	4.00	\$179,318
Licensed Practical Nurse III Adv	2.00	\$78,237	1.00	\$56,725	1.00	\$56,725
Licensed Practical Nurse III Ld	2.00	\$95,235	2.00	\$98,143	2.00	\$98,143
Linen Service Worker	6.00	\$98,463	2.00	\$57,857	2.00	\$57,857
Linen Service Worker-(Shift)			1.00	\$23,479	1.00	\$23,479
Maint Chief IV Non Lic	0.00	\$9,956	1.00	\$45,366	1.00	\$45,366
Maint Supv II Lic	1.00	\$53,925	1.00	\$41,358	1.00	\$41,358
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Nursing Instructor	2.00	\$1,560				
Occupational Therapist Lead/Advanced	2.00	\$125,244	1.00	\$72,199	1.00	\$72,199
Occupational Therapist Supervisor	1.00	\$64,619	1.00	\$49,899	1.00	\$49,899
Occupational Therapy Asst II	1.00	\$48,126	1.00	\$44,343	1.00	\$44,343
Office Clerk II	5.00	\$145,757				
Office Clerk II-(Shift)			4.00	\$152,137	4.00	\$152,137
Office Secretary II	7.00	\$225,359	4.00	\$169,853	4.00	\$169,853
Office Secretary III	2.00	\$106,144	3.00	\$121,839	3.00	\$121,839
Painter	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Personnel Associate II	2.00	\$88,326	2.00	\$89,949	2.00	\$89,949



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
PH Lab Sci General Lead	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
PH Lab Technician III	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Physical Therapist Supervisor	2.00	\$149,006	2.00	\$129,977	2.00	\$129,977
Physical Therapy Assistant II	1.00	\$47,713	1.00	\$47,710	1.00	\$47,710
Physician Clinical Specialist	3.00	\$609,393	3.00	\$607,764	3.00	\$607,764
Physician Program Manager III	1.00	\$0	1.00	\$142,831	1.00	\$142,831
Prgm Admin II Hlth Services	2.00	\$131,600	2.00	\$134,408	2.00	\$134,408
Psychologist II	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Radiologic Technologist II	1.00	\$45,997				
Registered Dietitian Dir Hlth Care	0.50	\$35,216	0.50	\$24,950	0.50	\$24,950
Registered Dietitian III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Registered Nurse	14.50	\$670,084	13.00	\$718,091	13.00	\$718,091
Registered Nurse Charge Med	11.00	\$647,454	12.00	\$736,856	12.00	\$736,856
Registered Nurse Manager Med	6.00	\$373,226	5.00	\$380,735	5.00	\$380,735
Registered Nurse Quality Imp Med	1.00	\$80,719	2.00	\$135,440	2.00	\$135,440
Registered Nurse Supv Med	6.00	\$376,912	6.00	\$432,038	6.00	\$432,038
Respiratory Care Nurse	24.50	\$1,128,316				
Respiratory Care Nurse-(Shift)			20.50	\$1,325,496	20.50	\$1,325,496
Respiratory Care Praction II	10.50	\$485,992	9.50	\$518,549	9.50	\$518,549
Respiratory Care Praction Ld	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Respiratory Care Praction Supv	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Social Worker I, Health Svcs	2.00	\$114,233	2.00	\$116,411	2.00	\$116,411
Social Worker II, Health Svcs	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
Speech Patholgst Audiolgst II	1.00	\$24,269				
Speech Patholgst Audiolgst III	0.50	\$37,508	0.50	\$37,506	0.50	\$37,506
Speech Patholgst Audiolgst IV	0.50	\$39,286	0.50	\$24,950	0.50	\$24,950
Stationary Engineer St Grade	5.00	\$175,422	5.00	\$202,982	5.00	\$202,982
Supply Officer III	2.00	\$69,816	2.00	\$71,101	2.00	\$71,101
Therapeutic Recreator II	3.00	\$134,427	3.00	\$138,736	3.00	\$138,736
Therapeutic Recreator Supervisor	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Therapy Services Mgr I	1.00	\$64,184	1.00	\$82,247	1.00	\$82,247
Volunteer Activities Coord III	1.00	\$35,707				
<b>Total M00I0301</b>	<b>267.50</b>	<b>\$11,288,739</b>	<b>236.00</b>	<b>\$11,917,496</b>	<b>236.00</b>	<b>\$11,917,496</b>

<b>Total M00I03 - Western Maryland Center</b>	<b>267.50</b>	<b>\$11,288,739</b>	<b>236.00</b>	<b>\$11,917,496</b>	<b>236.00</b>	<b>\$11,917,496</b>
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M00I04 - Deer's Head Center

M00I0401 - Services and Institutional Operations



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Activity Therapy Manager	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Admin Aide	2.00	\$77,966	2.00	\$79,400	2.00	\$79,400
Administrative Mgr IV	1.00	\$79,381	1.00	\$85,817	1.00	\$85,817
Administrator V	0.00	\$33,605	1.00	\$91,107	1.00	\$91,107
Agency Procurement Spec Supv	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Agency Procurement Specialist II	1.00	\$57,107	1.00	\$58,736	1.00	\$58,736
Asst Dir Of Nursing Med	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Asst Supt II State Hospital	1.00	\$41,080	1.00	\$56,743	1.00	\$56,743
Automotive Services Specialist	1.00	\$28,407	1.00	\$32,364	1.00	\$32,364
Building Security Officer I	1.00	\$23,754	1.00	\$25,760	1.00	\$25,760
Building Security Officer II	2.00	\$57,891	1.00	\$30,824	1.00	\$30,824
Building Services Worker	15.00	\$388,961	13.50	\$397,146	13.50	\$397,146
Chf Steward/Stewardess	1.00	\$37,570	1.00	\$38,061	1.00	\$38,061
Computer Network Spec II	1.00	\$50,406	1.00	\$52,304	1.00	\$52,304
Computer Network Specialist Supervisor	1.00	\$69,277	1.00	\$70,607	1.00	\$70,607
Cook II	4.00	\$97,770	4.00	\$102,209	4.00	\$102,209
Dialysis Serv Chief	1.00	\$37,950	1.00	\$44,205	1.00	\$44,205
Dialysis Serv Tech II	8.00	\$225,514	9.00	\$336,928	9.00	\$336,928
Dir Nursing Med	1.00	\$94,340	1.00	\$96,144	1.00	\$96,144
Direct Care Asst I	0.50	\$11,534	0.50	\$12,751	0.50	\$12,751
Direct Care Asst II	2.00	\$70,015	2.00	\$70,977	2.00	\$70,977
Direct Care Trainee	1.00	\$2,300				
Electrician	1.00	\$29,328	1.00	\$29,713	1.00	\$29,713
Electrician Senior	1.00	\$41,762	1.00	\$42,301	1.00	\$42,301
Fiscal Accounts Clerk II	1.50	\$59,420	1.50	\$60,741	1.50	\$60,741
Fiscal Accounts Technician II	3.00	\$75,912	2.00	\$87,268	2.00	\$87,268
Fiscal Accounts Technician Supv	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Fiscal Services Chief I	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Food Service Supv II	3.00	\$100,052	3.00	\$102,385	3.00	\$102,385
Food Service Worker	8.50	\$200,239	7.50	\$197,410	7.50	\$197,410
Geriatric Nursing Assistant I	2.00	\$51,279	2.00	\$52,772	2.00	\$52,772
Geriatric Nursing Assistant II	49.50	\$1,598,654	49.00	\$1,715,016	49.00	\$1,715,016
Hlth Records Reviewer	1.00	\$45,335	1.00	\$45,994	1.00	\$45,994
Hlth Records Tech II	4.50	\$127,359	4.00	\$143,549	4.00	\$143,549
Housekeeping Manager	1.00	\$46,848	1.00	\$47,710	1.00	\$47,710
Housekeeping Supv III	1.00	\$41,168	1.00	\$41,346	1.00	\$41,346
HR Administrator I	1.00	\$43,286	1.00	\$68,723	1.00	\$68,723
HR Officer III	0.00	\$23,136				
Licensed Practical Nurse I	1.00	\$3,764				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Licensed Practical Nurse II	8.00	\$276,349	7.00	\$286,161	7.00	\$286,161
Licensed Practical Nurse III Ld	3.00	\$129,450	2.00	\$106,231	2.00	\$106,231
Linen Service Supv	1.00	\$36,062	1.00	\$36,545	1.00	\$36,545
Linen Service Worker	2.00	\$52,950	2.00	\$52,472	2.00	\$52,472
Maint Chief III Non Lic	1.00	\$51,481	1.00	\$52,183	1.00	\$52,183
Maint Supv II Non Lic	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Nurse Practitioner/Midwife II	1.00	\$159,373	2.00	\$170,802	2.00	\$170,802
Nursing Instructor	1.00	\$75,395	1.00	\$80,715	1.00	\$80,715
Occupational Therapist III Adv	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Occupational Therapy Asst I	0.80	\$26,372	0.80	\$31,003	0.80	\$31,003
Office Secretary II	2.00	\$34,425	1.00	\$31,858	1.00	\$31,858
Office Secretary III	3.00	\$123,393	3.00	\$125,651	3.00	\$125,651
Painter	1.00	\$42,624	1.00	\$43,209	1.00	\$43,209
Patient/Client Driver	1.00	\$29,678	1.00	\$30,066	1.00	\$30,066
Personnel Associate III	1.00	\$45,739	1.00	\$53,175	1.00	\$53,175
PH Lab Sci General III	1.00	\$50,918	1.00	\$52,846	1.00	\$52,846
PH Lab Sci General Lead	2.00	\$108,007	2.00	\$117,189	2.00	\$117,189
PH Lab Sci Supervisor	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Physical Therapist III Lead	2.00	\$133,626	2.00	\$150,024	2.00	\$150,024
Physician Clinical Specialist	1.00	\$3,741				
Physician Clinical Staff	1.00	\$161,330	1.00	\$161,321	1.00	\$161,321
Physician Program Manager III	1.00	\$218,647	1.00	\$142,831	1.00	\$142,831
Prgm Mgr Senior II	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Refrigeration Mechanic	0.00	\$10,074	1.00	\$31,553	1.00	\$31,553
Registered Dietitian Dir Hlth Care	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
Registered Dietitian I			1.00	\$36,557	1.00	\$36,557
Registered Dietitian II	2.00	\$63,909	1.00	\$61,691	1.00	\$61,691
Registered Nurse	10.00	\$355,159	10.00	\$485,719	10.00	\$485,719
Registered Nurse Charge Med	33.00	\$1,585,965	23.50	\$1,467,923	23.50	\$1,467,923
Registered Nurse Charge Med-(Shift)			6.00	\$403,031	6.00	\$403,031
Registered Nurse Manager Med	6.00	\$381,807	6.00	\$447,430	6.00	\$447,430
Registered Nurse Quality Imp Med	1.00	\$65,420	1.00	\$66,677	1.00	\$66,677
Registered Nurse Supv Med	6.00	\$375,168	6.00	\$410,442	6.00	\$410,442
Respiratory Care Praction II	2.00	\$121,891	2.00	\$123,382	2.00	\$123,382
Respiratory Care Praction Supv	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
Social Work Manager, Health Svcs	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Social Worker I, Health Svcs	2.00	\$46,118	1.00	\$63,371	1.00	\$63,371
Social Worker II, Health Svcs	0.00	\$60,321	1.00	\$62,676	1.00	\$62,676
Speech Patholgst Audiolgst IV	1.00	\$40,233	1.00	\$80,078	1.00	\$80,078



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Stationary Engineer St Grade	2.00	\$54,423	1.00	\$46,845	1.00	\$46,845
Supply Officer I	1.00	\$29,544	1.00	\$30,066	1.00	\$30,066
Supply Officer IV	1.00	\$40,897	1.00	\$28,702	1.00	\$28,702
Telephone Operator II	1.00	\$28,890	1.00	\$29,030	1.00	\$29,030
Telephone Operator Supr	1.00	\$36,407	1.00	\$36,826	1.00	\$36,826
Therapeutic Recreator I	1.00	\$41,104	1.00	\$41,855	1.00	\$41,855
Therapeutic Recreator II	2.00	\$109,266	2.00	\$111,344	2.00	\$111,344
Therapy Services Mgr I	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Volunteer Activities Coord III	1.00	\$54,189	1.00	\$54,186	1.00	\$54,186
<b>Total M00I0401</b>	<b>243.30</b>	<b>\$10,170,099</b>	<b>231.30</b>	<b>\$11,112,316</b>	<b>231.30</b>	<b>\$11,112,316</b>

<b>Total M00I04 - Deer's Head Center</b>	<b>243.30</b>	<b>\$10,170,099</b>	<b>231.30</b>	<b>\$11,112,316</b>	<b>231.30</b>	<b>\$11,112,316</b>
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M00J02 - Laboratories Administration

M00J0201 - Laboratory Services						
Admin Officer II	2.00	\$100,995	2.00	\$98,406		
Admin Officer III	2.00	\$114,189	2.00	\$116,369	2.00	\$116,369
Administrative Specialist II	2.00	\$70,196	2.00	\$84,960	1.00	\$35,980
Administrative Specialist III	1.00	\$50,275	1.00	\$51,209	1.00	\$51,209
Administrator I	2.00	\$129,143	2.00	\$131,615	2.00	\$131,615
Administrator II	2.00	\$135,834	2.00	\$136,995	2.00	\$136,995
Administrator IV	2.00	\$158,480	2.00	\$161,510	2.00	\$161,510
Administrator V	0.00	\$18,962	1.00	\$89,400		
Agency Budget Spec II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Agency Procurement Specialist II	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Clinical Pharmacist	0.00	\$51,893	4.00	\$304,626		
Computer Network Spec II	2.00	\$128,803	2.00	\$131,275	2.00	\$131,275
Computer Network Specialist Lead	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
Exec Assoc I	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Exec VI	1.00	\$123,243	1.00	\$123,236	1.00	\$123,236
Fiscal Accounts Technician II	1.00	\$37,946	1.00	\$32,364	1.00	\$32,364
Fiscal Services Admin II	1.00	\$42,322	1.00	\$73,361	1.00	\$73,361
IT Programmer Analyst II	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
IT Programmer Analyst Lead/Advanced	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
IT Programmer Analyst Supervisor	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Maint Mechanic Senior	1.00	\$35,160	1.00	\$35,793	1.00	\$35,793
Office Manager	1.00	\$52,599	1.00	\$53,598	1.00	\$53,598
Office Secretary II	2.00	\$77,004	2.00	\$78,992	1.00	\$44,812





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary III	5.00	\$192,808	5.00	\$197,507	4.00	\$163,657
Office Services Clerk	18.00	\$530,588	17.00	\$588,273	16.00	\$554,348
Office Supervisor	2.00	\$37,282	1.00	\$38,636	1.00	\$38,636
PH Lab Assistant I	1.00	\$4,901	1.00	\$23,479	1.00	\$23,479
PH Lab Assistant III	2.00	\$67,686	2.00	\$70,630	2.00	\$70,630
PH Lab Assistant Lead	1.00	\$31,933	1.00	\$32,502	1.00	\$32,502
PH Lab Principal Sci Developmental	2.00	\$152,574	2.00	\$155,494	2.00	\$155,494
PH Lab Sci General I	6.00	\$201,284	6.00	\$255,988	6.00	\$255,988
PH Lab Sci Developmental I	3.00	\$78,495	3.00	\$150,088	3.00	\$150,088
PH Lab Sci Developmental II	2.00	\$136,308	2.00	\$138,928	2.00	\$138,928
PH Lab Sci General II	8.00	\$245,442	4.00	\$214,938	4.00	\$214,938
PH Lab Sci General III	72.00	\$3,736,387	72.00	\$4,114,212	72.00	\$4,114,212
PH Lab Sci General Lead	23.00	\$1,204,181	20.00	\$1,275,292	20.00	\$1,275,292
PH Lab Sci Manager	5.00	\$336,641	5.00	\$398,184	5.00	\$398,184
PH Lab Sci Supervisor	19.00	\$1,147,842	19.00	\$1,323,055	19.00	\$1,323,055
PH Lab Technician III	8.00	\$276,581	8.00	\$295,215	8.00	\$295,215
PH Lab Technician Lead	5.00	\$217,718	5.00	\$221,715	5.00	\$221,715
Pharmacist II	4.00	\$173,403				
Pharmacist III	1.00	\$58,967				
Prgm Mgr II	1.00	\$79,277	1.00	\$89,400		
Prgm Mgr IV	5.00	\$328,850	4.00	\$371,963	4.00	\$371,963
Prgm Mgr Senior II	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Supply Officer III	1.00	\$37,102	1.00	\$37,774	1.00	\$37,774
<b>Total M00J0201</b>	<b>224.00</b>	<b>\$11,171,459</b>	<b>214.00</b>	<b>\$12,273,735</b>	<b>202.00</b>	<b>\$11,540,968</b>

<b>Total M00J02 - Laboratories Administration</b>	<b>224.00</b>	<b>\$11,171,459</b>	<b>214.00</b>	<b>\$12,273,735</b>	<b>202.00</b>	<b>\$11,540,968</b>
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M00K01 - Deputy Secretary for Behavioral Health

M00K0101 - Executive Direction						
Admin Officer III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Administrator VII	1.00	\$91,137	1.00	\$99,869	1.00	\$99,869
Exec Assoc II	1.00	\$61,012	1.00	\$62,179	1.00	\$62,179
Exec V	1.00	\$0	1.00	\$85,902	1.00	\$85,902
Patients' Rights Advocate I	1.00	\$82,536	3.00	\$153,520	3.00	\$153,520
Patients' Rights Advocate II	6.00	\$349,051	6.00	\$341,353	6.00	\$341,353
Physician Program Manager IV	1.00	\$233,403	1.00	\$242,432	1.00	\$242,432
Prgm Admin IV	1.00	\$73,365	1.00	\$74,779	1.00	\$74,779
Registered Dietitian II	2.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total M00K0101</b>	<b>15.00</b>	<b>\$953,878</b>	<b>15.00</b>	<b>\$1,124,622</b>	<b>15.00</b>	<b>\$1,124,622</b>
<b>Total M00K01 - Deputy Secretary for Behavioral Health</b>	<b>15.00</b>	<b>\$953,878</b>	<b>15.00</b>	<b>\$1,124,622</b>	<b>15.00</b>	<b>\$1,124,622</b>
<b>M00L01 - Behavioral Health Administration</b>						
<b>M00L0101 - Program Direction</b>						
Accountant Advanced	0.00	\$52,214	1.00	\$62,676	1.00	\$62,676
Accountant II	1.00	\$9,923				
Accountant Manager I	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Accountant Supervisor I	2.00	\$122,744	2.00	\$127,558	2.00	\$127,558
Admin Aide	2.00	\$97,856	2.00	\$99,780	2.00	\$99,780
Admin Officer I	1.00	\$47,066	1.00	\$47,935	1.00	\$47,935
Admin Officer II	3.00	\$179,369	3.00	\$181,613	3.00	\$181,613
Admin Officer III	8.00	\$279,903	5.00	\$256,025	5.00	\$256,025
Admin Prog Mgr II	1.00	\$72,550	1.00	\$73,946	1.00	\$73,946
Admin Prog Mgr IV			1.00	\$64,608	1.00	\$64,608
Administrative Specialist II	1.00	\$43,082	1.00	\$43,872	1.00	\$43,872
Administrative Specialist III	5.00	\$156,664	4.00	\$184,523	4.00	\$184,523
Administrator I	3.00	\$304,422	7.00	\$393,152	7.00	\$393,152
Administrator II	4.00	\$249,749	5.00	\$333,340	5.00	\$333,340
Administrator III	1.00	\$102,416	1.00	\$61,301	1.00	\$61,301
Administrator IV	2.00	\$188,476	4.00	\$289,910	4.00	\$289,910
Agency Grants Spec II	3.00	\$143,436	3.00	\$146,315	3.00	\$146,315
Agency Grants Spec Lead	2.00	\$77,669	2.00	\$114,282	2.00	\$114,282
Agency Grants Specialist Supervisor	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Agency Procurement Spec Supv	1.00	\$50,406	1.00	\$52,304	1.00	\$52,304
Asst Attorney General V	1.00	\$67,800	1.00	\$70,409	1.00	\$70,409
Asst Attorney General VI	1.00	\$41,618	1.00	\$64,608	1.00	\$64,608
Comm Hlth Educator III	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Computer Info Services Spec II	1.00	\$61,920	1.00	\$64,588	1.00	\$64,588
Computer Network Spec II	3.00	\$182,326	3.00	\$186,811	3.00	\$186,811
Coord Spec Prgms Hlth Serv III Mtl Hlth	0.60	\$14,468	0.60	\$25,065	0.60	\$25,065
Coord Spec Prgms Hlth Serv IV Addictn	10.00	\$483,229	10.00	\$550,281	10.00	\$550,281
Coord Spec Prgms Hlth Serv IV Dev Dsbl	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Coord Spec Prgms Hlth Serv IV Hlth Serv	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Coord Spec Prgms Hlth Serv IV Mtl Hlth	4.00	\$202,190	4.00	\$206,792	4.00	\$206,792
Exec VII	1.00	\$74,253	1.00	\$132,569	1.00	\$132,569
Fiscal Accounts Clerk II	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Services Admin V	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Hlth Fac Surveyor Nurse II	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
IT Asst Director II	1.00	\$78,956	1.00	\$80,463	1.00	\$80,463
IT Functional Analyst II	1.00	\$10,486	1.00	\$44,017	1.00	\$44,017
IT Functional Analyst Lead	1.00	\$22,170				
IT Programmer Analyst II	2.00	\$115,119	2.00	\$118,357	2.00	\$118,357
IT Programmer Analyst Supervisor	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Licensed Practical Nurse I			1.00	\$32,364	1.00	\$32,364
Licensed Practical Nurse II			1.00	\$34,390	1.00	\$34,390
Management Associate	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Nursing Prgm Conslt/Admin III	1.00	\$32,725	1.00	\$60,543	1.00	\$60,543
Office Secretary III	6.00	\$229,813	6.00	\$248,442	6.00	\$248,442
Office Services Clerk Lead	1.00	\$38,725	1.00	\$39,458	1.00	\$39,458
Physician Administration Director	1.00	\$0				
Physician Clinical Specialist	1.00	\$195,057	1.00	\$202,588	1.00	\$202,588
Physician Program Manager I	0.50	\$82,868	0.50	\$61,400	0.50	\$61,400
Physician Program Manager II	1.00	\$158,130	1.00	\$218,599	1.00	\$218,599
Physician Program Manager III	1.00	\$219,470	1.00	\$218,635	1.00	\$218,635
Physician Program Manager IV	1.00	\$152,855	1.00	\$242,432	1.00	\$242,432
Prgm Admin II Addctn	6.00	\$347,593	5.00	\$309,904	5.00	\$309,904
Prgm Admin II Mental Hlth	5.00	\$228,507	3.00	\$192,649	3.00	\$192,649
Prgm Admin III Addctn	3.00	\$230,944	4.00	\$268,601	4.00	\$268,601
Prgm Admin III Mental Hlth	1.80	\$126,952	1.80	\$129,396	1.80	\$129,396
Prgm Mgr I	3.00	\$201,133	3.00	\$237,879	3.00	\$237,879
Prgm Mgr II	1.00	\$48,031	1.00	\$72,546	1.00	\$72,546
Prgm Mgr III	4.00	\$327,077	4.00	\$332,834	4.00	\$332,834
Prgm Mgr Senior I	3.00	\$304,564	3.00	\$308,261	3.00	\$308,261
Prgm Mgr Senior II	5.00	\$445,394	5.00	\$514,578	5.00	\$514,578
Prgm Mgr Senior III	3.00	\$356,168	3.00	\$360,351	3.00	\$360,351
Psychologist II	2.00	\$182,224	2.00	\$182,214	2.00	\$182,214
Registered Nurse Charge Psych			2.00	\$93,714	2.00	\$93,714
Security Attend II Hosp Police			1.00	\$34,390	1.00	\$34,390
Security Attend III			1.00	\$36,557	1.00	\$36,557
Social Work Prgm Admin, Health Svcs	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
Social Work Supv Health Svcs	1.00	\$66,892	2.00	\$115,032	2.00	\$115,032
Social Worker II, Health Svcs	7.00	\$404,365	6.00	\$366,810	6.00	\$366,810
Work Adjustment Manager	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
<b>Total M00L0101</b>	<b>136.90</b>	<b>\$8,699,760</b>	<b>142.90</b>	<b>\$9,794,471</b>	<b>142.90</b>	<b>\$9,794,471</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>M00L0102 - Community Services</b>						
Administrator I	1.00	\$16,979				
Administrator IV	1.00	\$58,365	1.00	\$74,779	1.00	\$74,779
Agency Grants Spec II	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Coord Spec Prgms Hlth Serv IV Addictn	0.00	\$8,341	1.00	\$61,009	1.00	\$61,009
Coord Spec Prgms Hlth Serv IV Mtl Hlth	1.00	\$43,374	2.00	\$105,946	2.00	\$105,946
Physician Program Manager II	0.00	\$52,338				
Prgm Admin II Addctn	2.00	\$67,310	2.00	\$122,798	2.00	\$122,798
Prgm Mgr II	1.00	\$74,385	1.00	\$65,964	1.00	\$65,964
<b>Total M00L0102</b>	<b>7.00</b>	<b>\$379,831</b>	<b>8.00</b>	<b>\$490,357</b>	<b>8.00</b>	<b>\$490,357</b>

<b>Total M00L01 - Behavioral Health Administration</b>	<b>143.90</b>	<b>\$9,079,591</b>	<b>150.90</b>	<b>\$10,284,828</b>	<b>150.90</b>	<b>\$10,284,828</b>
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M00L04 - Thomas B. Finan Hospital Center

<b>M00L0401 - Thomas B. Finan Hospital Center</b>						
A/D Associate Counselor	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Accountant II	1.00	\$30,300	1.00	\$42,880	1.00	\$42,880
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Agency Buyer II	1.00	\$35,982	1.00	\$37,280	1.00	\$37,280
Assoc Librarian I	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Asst Dir Of Nursing Psych	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Asst Supt II State Hospital	1.00	\$27,058	1.00	\$89,400	1.00	\$89,400
Building Security Officer II	6.00	\$168,250	6.00	\$179,315	6.00	\$179,315
Building Services Worker	17.00	\$453,974	16.00	\$466,355	16.00	\$466,355
Carpenter Trim	1.00	\$35,411	1.00	\$36,061	1.00	\$36,061
Computer Info Services Spec II	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Computer Network Spec II	1.00	\$73,597	1.00	\$75,012	1.00	\$75,012
Coord Spec Prgms Hlth Serv III Mtl Hlth	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Dir Nursing Psych	1.00	\$101,743	1.00	\$103,743	1.00	\$103,743
Direct Care Asst I	1.50	\$86,939	8.00	\$212,962	8.00	\$212,962
Direct Care Asst II	31.50	\$1,028,862	29.00	\$1,023,966	29.00	\$1,023,966
Direct Care Trainee	8.00	\$137,279	3.00	\$74,649	3.00	\$74,649
Emp Training Spec II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Fiscal Accounts Clerk II	1.00	\$17,780	1.00	\$29,713	1.00	\$29,713
Fiscal Accounts Technician II	1.00	\$34,729	1.00	\$35,980	1.00	\$35,980
Fiscal Services Chief I	1.00	\$56,163	1.00	\$61,301	1.00	\$61,301
Hlth Records Tech II	3.00	\$104,227	3.00	\$106,609	3.00	\$106,609
Housekeeping Manager	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Housekeeping Supv I	1.00	\$31,699	1.00	\$32,263	1.00	\$32,263
HR Officer III	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Licensed Practical Nurse I	4.00	\$52,882	3.00	\$106,924	3.00	\$106,924
Licensed Practical Nurse II	8.00	\$398,803	9.00	\$401,265	9.00	\$401,265
Linen Service Worker	1.00	\$25,118	1.00	\$25,983	1.00	\$25,983
Locksmith	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Maint Mechanic	4.00	\$130,590	4.00	\$133,436	4.00	\$133,436
Maint Mechanic Senior	1.00	\$38,464	1.00	\$39,162	1.00	\$39,162
Maint Supv II Lic	1.00	\$41,358				
Maint Supv II Non Lic	0.00	\$35,386	1.00	\$53,431	1.00	\$53,431
Mental Health Assoc III	1.00	\$44,952	1.00	\$45,994	1.00	\$45,994
Nurse Practitioner/Midwife II	1.00	\$67,765	1.00	\$85,401	1.00	\$85,401
Occupational Therapist I			1.00	\$38,880	1.00	\$38,880
Occupational Therapist II	2.00	\$47,020	1.00	\$66,363	1.00	\$66,363
Occupational Therapist Lead/Advanced	1.00	\$59,669	1.00	\$73,593	1.00	\$73,593
Occupational Therapy Asst II	1.00	\$32,673	1.00	\$33,850	1.00	\$33,850
Office Secretary II	4.00	\$145,841	4.00	\$149,066	4.00	\$149,066
Patient/Client Driver	1.00	\$17,069	1.50	\$41,058	1.50	\$41,058
Personnel Associate II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Pharmacy Technician	2.00	\$47,515	2.00	\$55,666	2.00	\$55,666
Police Officer II	2.00	\$89,025	2.00	\$100,302	2.00	\$100,302
Police Officer Supervisor	1.00	\$38,526	1.00	\$71,701	1.00	\$71,701
Prgm Admin I Hlth Services	0.00	\$33,981	1.00	\$54,884	1.00	\$54,884
Prgm Admin I Mental Hlth	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
Prgm Mgr Senior II	1.00	\$103,414	1.00	\$103,413	1.00	\$103,413
Psychologist II	3.00	\$238,361	2.00	\$147,850	2.00	\$147,850
Psychology Associate Doctorate	1.00	\$49,902	2.00	\$101,670	2.00	\$101,670
Psychology Services Chief	1.00	\$53,589	1.00	\$97,203	1.00	\$97,203
Refrigeration Mechanic	1.00	\$37,664	1.00	\$38,346	1.00	\$38,346
Registered Nurse	25.00	\$1,106,224	25.00	\$1,370,131	25.00	\$1,370,131
Registered Nurse Charge Psych	7.00	\$328,582	3.00	\$210,357	3.00	\$210,357
Registered Nurse Manager Psych	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Registered Nurse Quality Imp Psych	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273
Registered Nurse Supv Psych	5.00	\$329,213	6.00	\$455,688	6.00	\$455,688
Social Work Prgm Admin, Health Svcs	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Social Work Supv Health Svcs	1.00	\$46,857				
Social Worker I, Health Svcs	2.00	\$111,110	2.00	\$107,468	2.00	\$107,468
Social Worker II, Health Svcs	5.00	\$345,974	6.00	\$363,661	6.00	\$363,661
Stationary Engineer St Grade	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Supply Officer III	1.00	\$42,104	1.00	\$42,102	1.00	\$42,102
Telephone Operator II	1.00	\$35,266	1.00	\$35,897	1.00	\$35,897
Therapeutic Recreator I	1.00	\$35,052	1.00	\$35,629	1.00	\$35,629
Therapeutic Recreator II	4.00	\$151,967	3.00	\$139,204	3.00	\$139,204
Therapeutic Recreator Supervisor	1.00	\$41,005	1.00	\$40,298	1.00	\$40,298
Therapy Services Mgr I	1.00	\$53,193				
<b>Total M00L0401</b>	<b>189.00</b>	<b>\$7,824,961</b>	<b>183.50</b>	<b>\$8,436,112</b>	<b>183.50</b>	<b>\$8,436,112</b>

<b>Total M00L04 - Thomas B. Finan Hospital Center</b>	<b>189.00</b>	<b>\$7,824,961</b>	<b>183.50</b>	<b>\$8,436,112</b>	<b>183.50</b>	<b>\$8,436,112</b>
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M00L05 - Regional Institute for Children and Adolescents-Baltimore

M00L0501 - Regional Institute for Children and Adolescents-Baltimore						
A/D Associate Counselor	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Admin Officer III	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Administrative Specialist I	0.00	\$34,559	1.00	\$46,845	1.00	\$46,845
Administrative Specialist II	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
Administrative Specialist III	1.00	\$34,277	1.00	\$44,205	1.00	\$44,205
Administrator I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Agency Procurement Specialist I	1.00	\$8,563				
Agency Procurement Specialist II	0.00	\$46,816	1.00	\$57,633	1.00	\$57,633
Art Therapist Supervisor	0.50	\$29,698	0.50	\$30,265	0.50	\$30,265
Asst Dir Of Nursing Psych	2.00	\$121,411	1.00	\$91,107	1.00	\$91,107
Asst Principal DHMH	1.00	\$89,765	1.00	\$91,555	1.00	\$91,555
Asst Supt I State Hospital	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Building Security Officer II	1.00	\$27,773	1.00	\$30,288	1.00	\$30,288
CAMH Associate I	2.00	\$41,397	1.00	\$27,994	1.00	\$27,994
CAMH Associate II	2.00	\$117,008	5.00	\$168,047	5.00	\$168,047
CAMH Associate III	1.00	\$7,380				
CAMH Specialist I	2.00	\$27,585				
CAMH Specialist II	2.00	\$128,388	3.00	\$148,507	3.00	\$148,507
Computer Network Spec II	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Cook II	2.00	\$66,308	2.00	\$67,270	2.00	\$67,270
Coord Spec Prgms Hlth Serv II Mtl Hlth	1.00	\$3,202				
Coord Spec Prgms Hlth Serv III Mtl Hlth	2.00	\$69,795	1.00	\$55,056	1.00	\$55,056
Dance Therapist II	1.00	\$33,849	1.00	\$47,063	1.00	\$47,063
Dir Nursing Psych	1.00	\$83,904	1.00	\$89,122	1.00	\$89,122
Direct Care Asst II	8.00	\$245,826	7.00	\$242,430	7.00	\$242,430
Fiscal Accounts Technician II	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Food Service Supv II	1.00	\$34,538	1.00	\$35,158	1.00	\$35,158
Food Service Worker	3.00	\$92,994	3.00	\$94,099	3.00	\$94,099
Hlth Records Reviewer	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
HR Officer I	1.00	\$4,744				
HR Officer III	1.00	\$99,975	1.00	\$57,451	1.00	\$57,451
Licensed Practical Nurse II	5.00	\$235,562	5.00	\$238,888	5.00	\$238,888
Licensed Practical Nurse III Adv	1.00	\$54,065	1.00	\$55,662	1.00	\$55,662
Maint Asst	1.00	\$32,965	1.00	\$33,426	1.00	\$33,426
Maint Chief II Non Lic	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Maint Mechanic	3.00	\$105,802	3.00	\$106,828	3.00	\$106,828
Maint Supv III	1.00	\$62,680	1.00	\$63,880	1.00	\$63,880
Music Therapist II	0.50	\$25,808	0.50	\$26,298	0.50	\$26,298
Office Secretary II	4.00	\$147,593	4.00	\$160,784	4.00	\$160,784
Office Secretary III	3.00	\$116,441	3.00	\$131,185	3.00	\$131,185
Office Services Clerk	1.00	\$17,212				
Physician Clinical Specialist	2.80	\$478,218	2.80	\$537,651	2.80	\$537,651
Physician Clinical Staff	0.70	\$129,064	0.70	\$112,925	0.70	\$112,925
Physician Program Manager III	1.00	\$210,181	1.00	\$218,635	1.00	\$218,635
Prgm Admin I Mental Hlth	1.00	\$42,176				
Prgm Mgr Senior II	1.00	\$80,125	1.00	\$113,763	1.00	\$113,763
Principal	1.00	\$105,812	1.00	\$105,806	1.00	\$105,806
Psychologist II	2.00	\$118,892	1.00	\$75,377	1.00	\$75,377
Registered Dietitian Dir Hlth Care			1.00	\$49,899	1.00	\$49,899
Registered Dietitian II	1.00	\$5,143				
Registered Nurse	4.00	\$171,814	1.00	\$58,091	1.00	\$58,091
Registered Nurse Charge Med	1.00	\$62,298	1.00	\$63,171	1.00	\$63,171
Registered Nurse Charge Psych	6.50	\$405,262	10.00	\$617,542	10.00	\$617,542
Registered Nurse Manager Psych	4.00	\$309,332	4.00	\$326,036	4.00	\$326,036
Registered Nurse Supv Psych	1.00	\$45,181				
Social Work Manager, Health Svcs	1.00	\$79,188	1.00	\$80,715	1.00	\$80,715
Social Work Supv Health Svcs	2.00	\$135,377	2.00	\$137,980	2.00	\$137,980
Social Worker I, Health Svcs	8.00	\$388,561	9.00	\$500,521	9.00	\$500,521
Social Worker II, Health Svcs	5.00	\$285,154	4.00	\$241,028	4.00	\$241,028
Teacher APC	1.00	\$40,112	1.00	\$75,639	1.00	\$75,639
Teacher Lead	2.00	\$178,684	3.00	\$200,148	3.00	\$200,148
Teacher Spc	2.00	\$70,214	1.00	\$53,739	1.00	\$53,739
Teacher Supervisor	1.00	\$8,857				
Therapeutic Recreator II	2.00	\$82,736	2.00	\$90,155	2.00	\$90,155
Volunteer Activities Coord III	1.00	\$45,858	1.00	\$46,703	1.00	\$46,703



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total M00L0501</b>	<b>117.00</b>	<b>\$6,208,563</b>	<b>108.50</b>	<b>\$6,438,116</b>	<b>108.50</b>	<b>\$6,438,116</b>
<b>Total M00L05 - Regional Institute for Children and Adolescents-Baltimore</b>	<b>117.00</b>	<b>\$6,208,563</b>	<b>108.50</b>	<b>\$6,438,116</b>	<b>108.50</b>	<b>\$6,438,116</b>
<b>M00L07 - Eastern Shore Hospital Center</b>						
<b>M00L0701 - Eastern Shore Hospital Center</b>						
Activity Therapy Associate II	1.00	\$11,640				
Activity Therapy Associate III	5.00	\$216,773	6.00	\$234,283	6.00	\$234,283
Activity Therapy Manager	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Admin Officer II	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Admin Officer III	1.00	\$30,076	1.00	\$58,736	1.00	\$58,736
Art Therapist II	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
Asst Dir Of Nursing Psych	1.00	\$36,742	1.00	\$56,743	1.00	\$56,743
Asst Supt II State Hospital	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
Building Security Officer II	1.00	\$31,699	1.00	\$34,281	1.00	\$34,281
Building Services Worker	7.00	\$159,328	7.00	\$198,208	7.00	\$198,208
Buyers Clerk	1.00	\$42,616	1.00	\$40,605	1.00	\$40,605
Clinical Nurse Specialist Psych	1.00	\$84,343	1.00	\$53,193	1.00	\$53,193
Computer Network Spec II	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Computer Network Specialist Supervisor	1.00	\$69,277	1.00	\$70,607	1.00	\$70,607
Coord Spec Prgms Hlth Serv IV Mtl Hlth	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Dir Nursing Psych	1.00	\$106,749	1.00	\$103,743	1.00	\$103,743
Direct Care Asst I	2.00	\$24,141				
Direct Care Asst II	33.00	\$865,874	34.00	\$1,151,234	34.00	\$1,151,234
Direct Care Trainee	1.00	\$4,601	2.00	\$48,112	2.00	\$48,112
Electrician	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
ESHC Psychiatrist Clinical			3.00	\$930,000	3.00	\$930,000
ESHC Psychiatrist Clinical Graduate			1.00	\$250,000	1.00	\$250,000
ESHC Psychiatrist Clinical Manager			1.00	\$350,000	1.00	\$350,000
Fiscal Accounts Clerk II	2.00	\$61,294	2.00	\$61,698	2.00	\$61,698
Fiscal Accounts Clerk Supervisor	1.00	\$24,488	1.00	\$34,390	1.00	\$34,390
Fiscal Services Officer I	1.00	\$49,189	1.00	\$44,017	1.00	\$44,017
Hlth Records Prgm Supv	1.00	\$0	1.00	\$36,557	1.00	\$36,557
Hlth Records Reviewer	2.00	\$74,635	2.00	\$76,708	2.00	\$76,708
Hlth Records Tech I	1.00	\$6,727				
Hlth Records Tech II	2.00	\$102,047	3.00	\$106,322	3.00	\$106,322
HR Administrator I	1.00	\$70,013	1.00	\$71,399	1.00	\$71,399
Licensed Practical Nurse I	1.50	\$49,124	0.50	\$18,640	0.50	\$18,640





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Licensed Practical Nurse II	5.00	\$258,372	7.00	\$313,112	7.00	\$313,112
Licensed Practical Nurse III Adv	2.00	\$79,736	1.00	\$55,662	1.00	\$55,662
Licensed Practical Nurse III Ld	6.00	\$249,217	4.00	\$221,605	4.00	\$221,605
Maint Supv I Non Lic	1.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Management Associate	2.00	\$99,170	2.00	\$101,028	2.00	\$101,028
Mental Health Assoc III	1.00	\$9,377				
Music Therapist II	1.00	\$43,740	1.00	\$44,545	1.00	\$44,545
Nursing Education Supervisor	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Nursing Instructor	0.00	\$39,778	1.00	\$77,699	1.00	\$77,699
Office Clerk II	1.00	\$27,306	1.00	\$28,260	1.00	\$28,260
Office Secretary III	3.00	\$75,171	3.00	\$117,581	3.00	\$117,581
Office Services Clerk	1.00	\$40,607	1.00	\$41,346	1.00	\$41,346
Painter	1.00	\$34,182	1.00	\$34,795	1.00	\$34,795
Personnel Associate II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Physician Clinical Specialist	5.00	\$195,057	1.00	\$202,588	1.00	\$202,588
Physician Program Manager I	1.00	\$184,609	1.00	\$202,588	1.00	\$202,588
Physician Program Manager III	1.00	\$0				
Police Chief I	1.00	\$69,205	1.00	\$76,719	1.00	\$76,719
Police Officer I			1.00	\$40,211	1.00	\$40,211
Police Officer II	3.00	\$116,808	3.00	\$157,176	3.00	\$157,176
Police Officer Supervisor	1.00	\$54,119	1.00	\$60,306	1.00	\$60,306
Police Officer Trainee	1.00	\$29,081				
Prgm Admin I Mental Hlth	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
Prgm Mgr Senior II	1.00	\$101,468	1.00	\$103,413	1.00	\$103,413
Psychologist I	1.00	\$42,417	1.00	\$70,607	1.00	\$70,607
Psychologist II	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Psychology Associate Doctorate	2.00	\$61,304	1.00	\$62,474	1.00	\$62,474
Psychology Services Chief	1.00	\$74,544	1.00	\$74,540	1.00	\$74,540
Refrigeration Mechanic	1.00	\$36,335	1.00	\$36,992	1.00	\$36,992
Registered Dietitian II	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Registered Nurse	15.60	\$665,583	11.60	\$620,710	11.60	\$620,710
Registered Nurse Charge	0.50	\$0				
Registered Nurse Charge Psych	8.50	\$474,523	6.80	\$420,854	6.80	\$420,854
Registered Nurse Manager Psych	2.00	\$42,322				
Registered Nurse Quality Imp Psych	1.00	\$53,905	1.00	\$53,193	1.00	\$53,193
Registered Nurse Supv Psych	9.00	\$534,387	9.50	\$663,892	9.50	\$663,892
Services Specialist	2.00	\$51,439	1.00	\$41,664	1.00	\$41,664
Social Work Manager, Health Svcs	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Social Worker I, Health Svcs	1.00	\$84,222	3.00	\$138,689	3.00	\$138,689



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Social Worker II, Health Svcs	4.00	\$168,842	3.00	\$164,913	3.00	\$164,913
Steam Fitter	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Telephone Operator II	2.00	\$53,273	2.00	\$55,122	2.00	\$55,122
Therapeutic Recreator II	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Therapeutic Recreator Supervisor	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Volunteer Activities Coord II	1.00	\$36,335	1.00	\$36,992	1.00	\$36,992
Volunteer Activities Coord Supv	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Work Adjustment Associate III	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
<b>Total M00L0701</b>	<b>176.10</b>	<b>\$7,315,549</b>	<b>165.40</b>	<b>\$9,477,424</b>	<b>165.40</b>	<b>\$9,477,424</b>

<b>Total M00L07 - Eastern Shore Hospital Center</b>	<b>176.10</b>	<b>\$7,315,549</b>	<b>165.40</b>	<b>\$9,477,424</b>	<b>165.40</b>	<b>\$9,477,424</b>
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M00L08 - Springfield Hospital Center

M00L0801 - Springfield Hospital Center						
A/D Associate Counselor	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
A/D Associate Counselor, Lead	1.00	\$53,597	1.00	\$55,491	1.00	\$55,491
A/D Professional Counselor Advanced	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
A/D Supervised Counselor	1.00	\$28,593				
Activity Therapy Associate II			1.00	\$27,048	1.00	\$27,048
Activity Therapy Associate III	4.00	\$122,187	3.00	\$112,184	3.00	\$112,184
Admin Aide	2.00	\$77,746	1.00	\$43,872	1.00	\$43,872
Admin Officer III	1.00	\$34,378	1.00	\$41,358	1.00	\$41,358
Administrative Specialist II	2.00	\$97,072	2.00	\$98,870	2.00	\$98,870
Administrative Specialist III	0.00	\$16,407	1.00	\$53,175	1.00	\$53,175
Administrator I	2.00	\$53,858	2.00	\$98,901	2.00	\$98,901
Administrator II	1.00	\$56,619	2.00	\$93,714	2.00	\$93,714
Administrator III	2.00	\$65,247	2.00	\$136,148	2.00	\$136,148
Agency Buyer I	2.00	\$87,016	2.00	\$88,829	2.00	\$88,829
Agency Buyer IV	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Agency Hlth And Safety Spec II	2.00	\$57,407	2.00	\$59,426	2.00	\$59,426
Art Therapist II	1.00	\$47,066	1.00	\$47,935	1.00	\$47,935
Asst Dir Of Nursing Psych	4.00	\$292,366	4.00	\$354,386	4.00	\$354,386
Asst Supt III State Hospital	1.00	\$85,150	1.00	\$86,769	1.00	\$86,769
Automotive Services Specialist	2.00	\$84,626	2.00	\$86,173	2.00	\$86,173
Automotive Services Supv	1.00	\$0				
Building Security Officer I	1.00	\$63,489	4.00	\$102,140	4.00	\$102,140
Building Security Officer II	20.00	\$534,034	32.00	\$890,114	32.00	\$890,114
Building Security Officer Trainee	21.00	\$309,093	6.00	\$143,376	6.00	\$143,376



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Building Services Worker	19.00	\$420,198				
Building Services Worker-(Shift)			17.50	\$444,723	17.50	\$444,723
Carpenter Trim	5.00	\$185,752	5.00	\$199,856	5.00	\$199,856
Chaplain	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Chf Steward/Stewardess	1.00	\$27,825				
Clinical Nurse Specialist - Psych					2.00	\$170,802
Clinical Nurse Specialist Psych	2.00	\$138,606	3.00	\$256,203	1.00	\$85,401
Comm Hlth Educator III	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Computer Network Spec II	2.00	\$92,545	2.00	\$122,473	2.00	\$122,473
Computer Network Specialist Manager	1.00	\$56,199	1.00	\$72,546	1.00	\$72,546
Computer Network Specialist Supervisor	1.00	\$41,759	1.00	\$59,527	1.00	\$59,527
Cook II	7.00	\$203,340				
Cook II-(Shift)			3.50	\$108,878	3.50	\$108,878
Coord Spec Prgms Hlth Serv II Hlth Serv	1.00	\$48,828	1.00	\$49,734		
Coord Spec Prgms Hlth Serv IV Mtl Hlth	1.00	\$58,705	1.00	\$61,009		
Coordinator Special Programs, Health Services II H					1.00	\$49,734
Coordinator Special Programs, Health Services IV M					1.00	\$61,009
Dance Therapist II	0.50	\$16,502				
Dental Assistant II	1.00	\$21,005	1.00	\$27,048	1.00	\$27,048
Dentist III Residential	1.00	\$123,799	1.00	\$126,186	1.00	\$126,186
Dir Nursing Psych	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Direct Care Asst I	13.00	\$248,423	11.00	\$300,914	11.00	\$300,914
Direct Care Asst II	83.00	\$2,494,186	77.50	\$2,687,257	77.50	\$2,687,257
Direct Care Trainee	12.00	\$206,094	9.00	\$238,746	9.00	\$238,746
Electrician	2.00	\$76,126	2.00	\$77,506	2.00	\$77,506
Electrician Senior	2.00	\$86,165	2.00	\$87,744	2.00	\$87,744
Emp Training Spec II	1.00	\$29,611	1.00	\$53,012	1.00	\$53,012
Exec Assoc I	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Fiscal Accounts Clerk I	0.00	\$2,897				
Fiscal Accounts Clerk II	1.00	\$41,895	2.00	\$66,428	2.00	\$66,428
Fiscal Accounts Clerk Manager	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
Fiscal Accounts Clerk Supervisor	2.00	\$94,811	2.00	\$96,584	2.00	\$96,584
Fiscal Accounts Clerk Trainee	1.00	\$17,945				
Fiscal Accounts Clerk, Lead	2.00	\$70,507	2.00	\$73,325	2.00	\$73,325
Fiscal Services Chief II	1.00	\$57,407	1.00	\$85,401	1.00	\$85,401
Fiscal Services Officer II	1.00	\$40,059	1.00	\$52,304	1.00	\$52,304
Food Service Mgr II	1.00	\$48,690	1.00	\$48,453	1.00	\$48,453
Food Service Supv I	1.00	\$9,513				
Food Service Supv II	5.00	\$192,765				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Food Service Supv II-(Shift)			6.00	\$225,602	6.00	\$225,602
Food Service Worker	34.00	\$818,696	21.00	\$503,056	21.00	\$503,056
Food Service Worker-(Shift)			18.50	\$491,422	18.50	\$491,422
Groundskeeper	2.00	\$58,048	2.00	\$59,494	2.00	\$59,494
Groundskeeper Lead	1.00	\$14,992	1.00	\$24,056	1.00	\$24,056
Hlth Records Prgm Mgr	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Hlth Records Tech Tr	1.00	\$8,293				
Hlth Records Tech I	1.00	\$39,869	1.00	\$27,994	1.00	\$27,994
Hlth Records Tech II	6.50	\$236,126	7.50	\$261,664	7.50	\$261,664
Hlth Records Tech Supv	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Housekeeping Supv I	1.00	\$28,529	1.00	\$29,030	1.00	\$29,030
Housekeeping Supv IV	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
HR Administrator I	1.00	\$38,856	1.00	\$49,899	1.00	\$49,899
HR Administrator II	0.00	\$12,203				
HR Officer II	2.00	\$121,254	2.00	\$123,570	2.00	\$123,570
HR Officer III	1.00	\$73,597	1.00	\$75,012	1.00	\$75,012
HR Specialist	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Licensed Practical Nurse I	8.00	\$236,603	7.00	\$269,861	7.00	\$269,861
Licensed Practical Nurse II	48.50	\$1,886,953	44.00	\$1,980,830	44.00	\$1,980,830
Licensed Practical Nurse III Adv	25.50	\$1,193,270	25.50	\$1,281,486	25.50	\$1,281,486
Linen Service Worker	1.00	\$33,775	1.00	\$34,378	1.00	\$34,378
Maint Chief II Non Lic	1.00	\$36,496	2.00	\$73,363		
Maint Chief III Non Lic	4.00	\$105,067	4.00	\$171,310	4.00	\$171,310
Maint Mechanic	2.00	\$35,461	1.00	\$26,386	1.00	\$26,386
Maint Supv II Non Lic	2.00	\$99,693	2.00	\$100,549	2.00	\$100,549
Maintenance Chief II Non-Licensed					2.00	\$73,363
Management Associate	1.00	\$20,685	1.00	\$40,698	1.00	\$40,698
Mental Health Assoc I	0.50	\$0				
MH Professional Counselor	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Music Therapist II	3.00	\$125,169	3.00	\$140,399	3.00	\$140,399
Music Therapist Supervisor	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Nursing Education Supervisor	1.00	\$15,687				
Nursing Instructor	3.50	\$195,911	3.50	\$233,324	3.50	\$233,324
Occupational Therapist II	4.00	\$253,152	4.00	\$258,003	4.00	\$258,003
Occupational Therapist Institutional	1.00	\$87,547	2.00	\$114,312	2.00	\$114,312
Occupational Therapist Lead/Advanced	6.00	\$381,245	5.00	\$362,835	5.00	\$362,835
Occupational Therapist Supervisor	4.00	\$220,028	3.00	\$224,254	3.00	\$224,254
Occupational Therapy Asst I	0.50	\$0				
Occupational Therapy Asst II	2.50	\$105,177	2.50	\$119,275	2.50	\$119,275



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Clerk II	6.00	\$212,321	5.00	\$194,345	5.00	\$194,345
Office Processing Clerk I	1.00	\$24,057	1.00	\$24,883	1.00	\$24,883
Office Processing Clerk II	1.00	\$34,283	1.00	\$34,898	1.00	\$34,898
Office Secretary II	12.00	\$339,672	10.00	\$342,728	10.00	\$342,728
Office Secretary III	10.00	\$336,714	10.00	\$393,138	10.00	\$393,138
Office Services Clerk	6.00	\$165,676	2.00	\$54,096	2.00	\$54,096
Office Services Clerk Lead	1.00	\$38,018	1.00	\$28,702	1.00	\$28,702
Office Services Clerk-(Shift)			4.00	\$139,194	4.00	\$139,194
Painter	2.00	\$66,563	1.00	\$44,004	1.00	\$44,004
Patient/Client Driver	10.00	\$286,819	9.00	\$292,767	9.00	\$292,767
Personnel Associate I	0.00	\$12,446	1.00	\$36,333	1.00	\$36,333
Personnel Associate III	1.00	\$43,411	1.00	\$44,205	1.00	\$44,205
Physician Assistant II	1.00	\$60,533	1.00	\$61,691	1.00	\$61,691
Physician Clinical Specialist	10.50	\$1,459,677	10.50	\$1,734,443	10.50	\$1,734,443
Physician Clinical Staff	5.00	\$395,300	3.00	\$472,212	3.00	\$472,212
Physician Program Manager II	13.00	\$2,629,850	14.00	\$2,917,826	14.00	\$2,917,826
Physician Program Manager III	1.00	\$227,112	1.00	\$235,898	1.00	\$235,898
Physician Supervisor	2.00	\$174,043	2.00	\$279,660	2.00	\$279,660
Police Chief II	1.00	\$76,458	1.00	\$85,201	1.00	\$85,201
Police Officer II	3.00	\$129,262	3.00	\$164,409	3.00	\$164,409
Police Officer Manager	1.00	\$78,174	1.00	\$82,090	1.00	\$82,090
Police Officer Supervisor	2.00	\$119,716	2.00	\$134,445	2.00	\$134,445
Prgm Admin II Hlth Services	1.00	\$69,467	1.00	\$73,593	1.00	\$73,593
Prgm Admin III Hlth Services	1.00	\$0	1.00	\$49,899	1.00	\$49,899
Prgm Admin III Mental Hlth	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Prgm Admin IV Hlth Services	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Psychologist I	2.00	\$104,343	2.50	\$151,412	2.50	\$151,412
Psychologist II	16.00	\$917,111	14.50	\$1,168,988	14.50	\$1,168,988
Psychologist Intern	3.00	\$84,814	3.00	\$84,885	3.00	\$84,885
Psychology Associate Doctorate	1.00	\$47,993	1.00	\$49,899	1.00	\$49,899
Psychology Services Chief	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Refrigeration Mechanic	2.00	\$68,474	2.00	\$70,232	2.00	\$70,232
Registered Dietitian Dir Hlth Care	1.00	\$54,621	1.00	\$49,899	1.00	\$49,899
Registered Dietitian II	1.00	\$0				
Registered Dietitian III	2.00	\$128,702	2.00	\$130,415	2.00	\$130,415
Registered Nurse	82.50	\$3,762,832	75.50	\$4,058,418	76.50	\$4,113,302
Registered Nurse Charge Psych	36.50	\$2,023,154	35.50	\$2,293,991	35.50	\$2,293,991
Registered Nurse Manager Med	1.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Registered Nurse Manager Psych	13.00	\$912,993	12.00	\$917,058	12.00	\$917,058
Registered Nurse Supv Med	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Registered Nurse Supv Psych	14.00	\$878,737	14.00	\$990,853	14.00	\$990,853
Registered Nurse-(Shift)			1.00	\$54,884		
Research Statistician II	1.00	\$47,810	1.00	\$49,583	1.00	\$49,583
Services Specialist	0.00	\$7,535	1.00	\$43,209	1.00	\$43,209
Services Supervisor I	1.00	\$40,337	1.00	\$39,760	1.00	\$39,760
Services Supervisor II	1.00	\$40,061	1.00	\$40,792	1.00	\$40,792
Sheet Metal Worker	1.00	\$30,767	1.00	\$31,858	1.00	\$31,858
Social Work Manager, Health Svcs	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Social Work Prgm Admin, Health Svcs	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Social Work Supv Health Svcs	3.00	\$180,259	3.00	\$183,702	3.00	\$183,702
Social Worker Adv Health Svcs	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Social Worker I, Health Svcs	4.00	\$145,485	7.00	\$315,059	7.00	\$315,059
Social Worker II, Health Svcs	14.50	\$687,944	11.50	\$691,045	11.50	\$691,045
Steam Fitter	3.00	\$92,041	4.00	\$140,934	4.00	\$140,934
Supply Officer I	1.00	\$36,471	1.00	\$37,204	1.00	\$37,204
Supply Officer II	2.00	\$74,325	2.00	\$75,670	2.00	\$75,670
Supply Officer IV	1.00	\$9,498	1.00	\$38,061	1.00	\$38,061
Telephone Operator II	6.00	\$160,121	6.00	\$184,045	6.00	\$184,045
Therapeutic Recreator I	4.00	\$37,989	2.00	\$70,019	2.00	\$70,019
Therapeutic Recreator II	11.00	\$587,552	13.00	\$665,121	13.00	\$665,121
Therapeutic Recreator Supervisor	2.00	\$118,791	3.00	\$159,940	3.00	\$159,940
Therapy Services Mgr I	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Work Adjustment Associate III	1.00	\$22,359	1.00	\$28,702	1.00	\$28,702
Work Adjustment Coordinator	1.00	\$34,316	1.00	\$35,629	1.00	\$35,629
Work Adjustment Supervisor	1.00	\$30,265	1.00	\$37,884	1.00	\$37,884
<b>Total M00L0801</b>	<b>759.00</b>	<b>\$33,728,878</b>	<b>726.00</b>	<b>\$37,726,722</b>	<b>726.00</b>	<b>\$37,726,722</b>

<b>Total M00L08 - Springfield Hospital Center</b>	<b>759.00</b>	<b>\$33,728,878</b>	<b>726.00</b>	<b>\$37,726,722</b>	<b>726.00</b>	<b>\$37,726,722</b>
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M00L09 - Spring Grove Hospital Center

M00L0901 - Spring Grove Hospital Center						
A/D Professional Counselor	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Activity Therapy Associate III	8.00	\$322,928	8.00	\$329,338	8.00	\$329,338
Admin Aide	3.00	\$131,036	3.00	\$129,529	3.00	\$129,529
Admin Officer II	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Admin Officer III	2.00	\$124,365	2.00	\$126,742	2.00	\$126,742



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrative Specialist II	1.00	\$0	1.00	\$32,364	1.00	\$32,364
Administrative Specialist III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Administrator I	1.50	\$136,586	2.00	\$114,282	2.00	\$114,282
Administrator II	1.00	\$61,920	1.00	\$59,670	1.00	\$59,670
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Agency Buyer I	2.00	\$36,335	1.00	\$36,992	1.00	\$36,992
Agency Hlth And Safety Spec II	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Agency Procurement Specialist II	1.00	\$19,038	1.00	\$41,358	1.00	\$41,358
Asst Dir Of Nursing Psych	3.00	\$291,445	4.00	\$354,323	4.00	\$354,323
Asst Supt III State Hospital	1.00	\$70,560	1.00	\$60,543	1.00	\$60,543
Automotive Services Specialist	1.00	\$1,839				
Beauty Operator	0.50	\$12,993	0.50	\$13,443	0.50	\$13,443
Building Security Officer II	6.00	\$138,839	4.00	\$129,594	4.00	\$129,594
Building Services Supervisor	1.00	\$44,624	1.00	\$45,023	1.00	\$45,023
Building Services Worker	11.00	\$262,814	9.00	\$268,486	9.00	\$268,486
CAMH Associate III	1.00	\$7,925				
CAMH Specialist I	1.00	\$38,444	1.00	\$43,409	1.00	\$43,409
Carpenter Trim	1.00	\$41,666	1.00	\$42,429	1.00	\$42,429
Chaplain	2.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Chf Steward/Stewardess	1.00	\$24,324	1.00	\$34,795	1.00	\$34,795
Clinical Nurse Specialist Med	2.00	\$123,073	2.00	\$132,398	2.00	\$132,398
Clinical Nurse Specialist Psych	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Comm Hlth Educator II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Computer Network Spec I	1.00	\$54,887	1.00	\$55,931	1.00	\$55,931
Computer Network Spec II	3.00	\$178,258	3.00	\$182,611	3.00	\$182,611
Computer Network Specialist Supervisor	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Cook II	8.00	\$255,342	8.00	\$264,674	8.00	\$264,674
Dance Therapist Supervisor	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Data Communications Tech I	1.00	\$47,572	1.00	\$48,453	1.00	\$48,453
Dental Hygienist III	0.60	\$34,687	0.60	\$34,685	0.60	\$34,685
Dentist III Residential	0.60	\$74,280	0.60	\$75,712	0.60	\$75,712
Dir Nursing Psych	2.00	\$197,941	2.00	\$201,731	2.00	\$201,731
Direct Care Asst I	16.00	\$396,868	13.00	\$357,972	13.00	\$357,972
Direct Care Asst II	121.00	\$3,602,902	127.00	\$4,319,041	127.00	\$4,319,041
Direct Care Trainee	12.00	\$142,146	5.00	\$128,844	5.00	\$128,844
Electrician	3.00	\$81,838	3.00	\$115,658	3.00	\$115,658
Fiscal Accounts Clerk II	3.00	\$114,725	3.00	\$116,807	3.00	\$116,807
Fiscal Accounts Clerk Supervisor	3.00	\$138,860	3.00	\$144,104	3.00	\$144,104
Fiscal Services Chief II	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Food Administrator III			1.00	\$41,358	1.00	\$41,358
Food Service Mgr II	5.00	\$206,574	5.00	\$224,936	5.00	\$224,936
Food Service Supv I	6.00	\$190,553	5.00	\$193,762	5.00	\$193,762
Food Service Supv II	2.00	\$70,372	2.00	\$72,407	2.00	\$72,407
Food Service Worker	35.00	\$795,745	34.00	\$897,690	34.00	\$897,690
Grounds Supervisor	2.00	\$38,464	1.00	\$39,162	1.00	\$39,162
Hlth Records Prgm Mgr	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Hlth Records Tech II	11.00	\$372,127	10.00	\$393,876	10.00	\$393,876
Hlth Records Tech Supv	2.00	\$88,124	2.00	\$91,890	2.00	\$91,890
Housekeeping Supv I	2.00	\$55,668	2.00	\$57,103	2.00	\$57,103
Housekeeping Supv II	1.00	\$15,657				
HR Administrator I	2.00	\$157,165	2.00	\$158,646	2.00	\$158,646
HR Officer II	1.00	\$60,700	1.00	\$61,497	1.00	\$61,497
HR Officer III	1.00	\$64,144	1.00	\$65,625	1.00	\$65,625
HR Specialist	1.00	\$84,614	2.00	\$112,550	2.00	\$112,550
Librarian APC	1.00	\$87,193	1.00	\$87,188	1.00	\$87,188
Licensed Clinical A/D Counselor	1.00	\$36,130	1.00	\$44,017	1.00	\$44,017
Licensed Practical Nurse II	52.50	\$2,225,135	51.50	\$2,303,118	51.50	\$2,303,118
Licensed Practical Nurse III Adv	4.50	\$227,545	4.50	\$213,571	4.50	\$213,571
Licensed Practical Nurse III Ld	1.00	\$45,520	1.00	\$46,208	1.00	\$46,208
Linen Service Supv	1.00	\$35,899	1.00	\$36,545	1.00	\$36,545
Linen Service Worker	11.00	\$251,917	11.00	\$282,451	11.00	\$282,451
Locksmith	2.00	\$40,671	1.00	\$38,753	1.00	\$38,753
Maint Chief III Non Lic	3.00	\$95,143	2.00	\$96,906	2.00	\$96,906
Maint Chief IV Lic	1.00	\$50,786	1.00	\$51,612	1.00	\$51,612
Maint Chief IV Non Lic	4.00	\$176,444	4.00	\$190,499	4.00	\$190,499
Maint Mechanic	1.00	\$0				
Maint Mechanic Senior	10.00	\$279,576	11.00	\$360,274	11.00	\$360,274
Maint Supv I Non Lic	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Maint Supv II Non Lic	1.00	\$37,609	1.00	\$41,358	1.00	\$41,358
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Multiservice Center Manager	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Music Therapist II	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Nursing Education Supervisor	1.00	\$68,455	1.00	\$91,107	1.00	\$91,107
Nursing Instructor	4.00	\$174,138	3.00	\$189,119	3.00	\$189,119
OBS-Contract Services Asst II	1.00	\$47,904	1.00	\$48,980	1.00	\$48,980
Occupational Therapist II	4.00	\$275,821	4.00	\$278,434	4.00	\$278,434
Occupational Therapist Institutional	0.00	\$26,777	1.00	\$49,583	1.00	\$49,583
Office Clerk II	4.00	\$129,980	4.00	\$132,448	4.00	\$132,448





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Manager	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Office Secretary I	3.50	\$126,150	3.50	\$128,555	3.50	\$128,555
Office Secretary II	9.00	\$359,017	10.00	\$399,838	10.00	\$399,838
Office Secretary III	2.00	\$91,993	2.00	\$93,690	2.00	\$93,690
Office Services Clerk	27.00	\$880,673	25.00	\$886,346	25.00	\$886,346
Office Services Clerk Lead	1.00	\$14,547				
Office Supervisor	5.00	\$180,719	4.00	\$184,048	4.00	\$184,048
Painter	4.00	\$122,917	3.00	\$118,003	3.00	\$118,003
Patient/Client Driver	2.00	\$77,161	3.00	\$90,595	3.00	\$90,595
Personnel Associate II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Personnel Associate III	1.00	\$26,950				
PH Lab Sci Supervisor	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
Physical Therapist Supervisor	1.50	\$117,859	1.50	\$120,117	1.50	\$120,117
Physician Clinical Specialist	12.00	\$1,198,256	11.50	\$1,896,154	11.50	\$1,896,154
Physician Clinical Staff	2.00	\$299,045	2.10	\$272,441	2.10	\$272,441
Physician Program Manager II	12.00	\$1,789,148	12.00	\$2,537,018	12.00	\$2,537,018
Physician Program Manager III	1.00	\$210,181	1.00	\$218,635	1.00	\$218,635
Physician Program Manager IV	1.00	\$45,439				
Physician Supervisor	4.00	\$602,242	4.00	\$627,728	4.00	\$627,728
Plumber	1.00	\$38,755	1.00	\$39,458	1.00	\$39,458
Police Chief I	1.00	\$73,060	1.00	\$76,719	1.00	\$76,719
Police Officer II	6.00	\$223,723	8.00	\$418,392	8.00	\$418,392
Police Officer III	2.00	\$46,494	2.00	\$98,231	2.00	\$98,231
Police Officer Supervisor	3.00	\$204,867	3.00	\$215,103	3.00	\$215,103
Prgm Mgr Senior III	0.00	\$38,642	1.00	\$119,142	1.00	\$119,142
Psychologist I	2.50	\$166,371	2.50	\$167,573	2.50	\$167,573
Psychologist II	17.50	\$1,537,024	17.50	\$1,570,967	17.50	\$1,570,967
Psychologist Intern	4.00	\$109,397	4.00	\$113,180	4.00	\$113,180
Psychology Associate Doctorate	1.00	\$54,265	1.00	\$70,049	1.00	\$70,049
Psychology Services Chief	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Radiologic Technologist II	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Refrigeration Mechanic	1.00	\$5,840				
Registered Dietitian Dir Hlth Care	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Registered Dietitian II	3.50	\$178,685	2.50	\$142,822	2.50	\$142,822
Registered Dietitian III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Registered Nurse	51.50	\$2,338,700	48.20	\$2,596,021	48.20	\$2,596,021
Registered Nurse Charge Med	6.00	\$373,724	6.00	\$387,772	6.00	\$387,772
Registered Nurse Charge Psych	61.00	\$3,847,079	61.00	\$4,016,352	61.00	\$4,016,352
Registered Nurse Manager Psych	6.00	\$442,217	6.00	\$452,822	6.00	\$452,822



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Registered Nurse Quality Imp Psych	1.00	\$82,252	1.00	\$53,193	1.00	\$53,193
Registered Nurse Supv Psych	16.00	\$1,114,080	16.00	\$1,182,116	16.00	\$1,182,116
Registered Nurse-(Shift)			3.00	\$170,108	3.00	\$170,108
Services Specialist	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Services Supervisor I	1.00	\$40,488	1.00	\$41,228	1.00	\$41,228
Services Supervisor II	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Sheet Metal Worker	1.00	\$0				
Social Work Manager, Health Svcs	2.00	\$129,272	2.00	\$159,920	2.00	\$159,920
Social Work Prgm Admin, Health Svcs	1.00	\$64,560	1.00	\$49,899	1.00	\$49,899
Social Work Supv Health Svcs	5.00	\$324,287	5.00	\$336,081	5.00	\$336,081
Social Worker Adv Health Svcs	1.00	\$34,426				
Social Worker I, Health Svcs	5.00	\$209,429	4.00	\$221,956	4.00	\$221,956
Social Worker II, Health Svcs	18.50	\$1,055,423	18.00	\$1,052,517	18.00	\$1,052,517
Steam Fitter	1.00	\$39,460	1.00	\$40,181	1.00	\$40,181
Stock Clerk	1.00	\$29,850	1.00	\$30,374	1.00	\$30,374
Supply Officer I	2.00	\$69,738	2.00	\$73,090	2.00	\$73,090
Supply Officer II	1.00	\$0				
Telephone Operator II	2.00	\$29,080	1.00	\$30,066	1.00	\$30,066
Therapeutic Recreator II	17.50	\$896,008	17.50	\$917,814	17.50	\$917,814
Therapeutic Recreator Supervisor	2.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Therapy Services Mgr I	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Volunteer Activities Coord Supv	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Work Adjustment Associate III	1.00	\$44,815	1.00	\$44,812	1.00	\$44,812
Work Adjustment Coordinator	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
<b>Total M00L0901</b>	<b>765.20</b>	<b>\$35,477,882</b>	<b>737.50</b>	<b>\$39,296,415</b>	<b>737.50</b>	<b>\$39,296,415</b>

<b>Total M00L09 - Spring Grove Hospital Center</b>	<b>765.20</b>	<b>\$35,477,882</b>	<b>737.50</b>	<b>\$39,296,415</b>	<b>737.50</b>	<b>\$39,296,415</b>
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M00L10 - Clifton T. Perkins Hospital Center

M00L1001 - Clifton T. Perkins Hospital Center						
Λ/D Professional Counselor Supervisor	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Λ/D Supervised Counselor	1.00	\$44,884	1.00	\$45,855	1.00	\$45,855
Admin Aide	1.00	\$46,202	1.00	\$45,507	1.00	\$45,507
Admin Officer I	1.00	\$50,664	1.00	\$49,734	1.00	\$49,734
Admin Officer II	1.00	\$0	1.00	\$38,880	1.00	\$38,880
Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Administrative Specialist II	1.00	\$50,821	1.00	\$50,818	1.00	\$50,818
Administrator I	1.00	\$52,849	1.00	\$53,855	1.00	\$53,855



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator II	0.00	\$61,725	1.00	\$64,387	1.00	\$64,387
Agency Hlth And Safety Spec II	1.00	\$40,183	1.00	\$40,916	1.00	\$40,916
Agency Procurement Spec Supv	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
Agency Procurement Specialist I	1.00	\$13,017				
Agency Procurement Specialist II	0.00	\$36,907	1.00	\$52,434	1.00	\$52,434
Art Therapist II	2.00	\$67,426	2.00	\$103,174	2.00	\$103,174
Asst Attorney General VI	1.00	\$81,102	1.00	\$82,640	1.00	\$82,640
Asst Dir Of Nursing Perkins	2.00	\$121,480	2.00	\$145,688	2.00	\$145,688
Asst Supt III State Hospital	1.00	\$103,031	1.00	\$95,380	1.00	\$95,380
Building Services Worker	1.00	\$5,454				
Carpenter Trim	1.00	\$40,137	1.00	\$40,916	1.00	\$40,916
Chf Steward/Stewardess	1.00	\$3,770	1.00	\$36,715	1.00	\$36,715
Clinical Nurse Specialist Perkins	1.00	\$0	1.00	\$56,743	1.00	\$56,743
Computer Network Spec II	3.00	\$174,751	3.00	\$179,027	3.00	\$179,027
Computer Network Specialist Lead	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Computer Network Specialist Supervisor	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Cook II	4.00	\$121,466	4.00	\$132,866	4.00	\$132,866
Coord Spec Prgms Hlth Serv III Dev Dsbl	0.00	\$12,111	1.00	\$57,182	1.00	\$57,182
Dentist III Residential	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Dir Nursing Perkins	2.00	\$209,306	2.00	\$213,324	2.00	\$213,324
Electrician Senior	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Electronic Tech II	1.00	\$35,694	1.00	\$36,992	1.00	\$36,992
Emp Training Spec II	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Fiscal Accounts Clerk I	1.00	\$20,867	1.00	\$25,502	1.00	\$25,502
Fiscal Accounts Clerk II	1.00	\$62,071	2.00	\$70,895	2.00	\$70,895
Fiscal Accounts Clerk Supervisor	2.00	\$45,858	1.00	\$46,703	1.00	\$46,703
Fiscal Services Chief II	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Food Administrator I	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Food Service Supv I	1.00	\$31,933	1.00	\$32,502	1.00	\$32,502
Food Service Worker	9.00	\$180,712	8.00	\$229,573	8.00	\$229,573
Hlth Records Prgm Mgr	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Hlth Records Tech I	0.00	\$807				
Hlth Records Tech II	3.00	\$115,720	3.00	\$116,851	3.00	\$116,851
Hlth Records Tech Supv	1.00	\$43,934	1.00	\$45,507	1.00	\$45,507
HR Administrator I	1.00	\$16,312	1.00	\$57,929	1.00	\$57,929
HR Officer I	1.00	\$27,598				
HR Officer II	0.00	\$19,649	1.00	\$54,884	1.00	\$54,884
Locksmith	1.00	\$0				
Maint Chief III Non Lic	1.00	\$49,255	1.00	\$49,355	1.00	\$49,355



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Maint Chief IV Non Lic	1.50	\$61,780	1.00	\$57,808	1.00	\$57,808
Maint Mechanic Senior	1.00	\$0				
Maint Supv IV	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Management Associate			1.00	\$36,557	1.00	\$36,557
MSD Food Service Supv I	1.00	\$35,560				
Music Therapist II	2.00	\$49,594	2.00	\$93,282	2.00	\$93,282
Nursing Education Supervisor Perkins	3.00	\$279,199	3.00	\$284,518	3.00	\$284,518
Nursing Instructor Perkins	4.00	\$177,153	4.00	\$281,208	4.00	\$281,208
Occupational Therapist I	1.00	\$0	1.00	\$38,880	1.00	\$38,880
Occupational Therapist Lead/Advanced	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Office Secretary II	2.00	\$47,628	1.00	\$35,423	1.00	\$35,423
Office Secretary III	6.00	\$267,209	7.00	\$279,354	7.00	\$279,354
Office Services Clerk	16.00	\$457,477	12.00	\$454,439	12.00	\$454,439
Office Supervisor	1.00	\$43,082	1.00	\$43,872	1.00	\$43,872
Painter	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Personnel Associate II	1.00	\$40,406	2.00	\$79,581	2.00	\$79,581
Personnel Associate III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Personnel Clerk	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Physician Clinical Specialist	9.50	\$1,315,843	9.50	\$1,686,517	9.50	\$1,686,517
Physician Clinical Staff	1.00	\$169,171	1.00	\$161,321	1.00	\$161,321
Physician Program Manager II	10.50	\$1,978,372	10.50	\$2,135,337	10.50	\$2,135,337
Physician Program Manager III	1.00	\$210,181	1.00	\$218,635	1.00	\$218,635
Physician Program Manager IV	1.00	\$4,649				
Physician Supervisor	1.00	\$172,548	1.00	\$174,034	1.00	\$174,034
Prgm Mgr IV	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Psychologist I	1.50	\$34,515	0.50	\$39,603	0.50	\$39,603
Psychologist I Perkins	2.00	\$137,099	3.00	\$224,465	3.00	\$224,465
Psychologist II	0.00	\$215,154	1.00	\$91,107	1.00	\$91,107
Psychologist II Perkins	3.00	\$214,971	4.00	\$388,812	4.00	\$388,812
Psychology Associate Doctorate	0.00	\$123,333				
Psychology Associate Doctorate Perkins	4.00	\$45,731	2.00	\$146,722	2.00	\$146,722
Refrigeration Mechanic	1.00	\$21,730	1.00	\$30,472	1.00	\$30,472
Registered Dietitian Dir Hlth Care	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Registered Dietitian II	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Registered Nurse Charge Perkins	32.00	\$2,075,147	32.00	\$2,187,952	32.00	\$2,187,952
Registered Nurse Manager Perkins	6.00	\$507,631	6.00	\$523,522	6.00	\$523,522
Registered Nurse Perkins	33.00	\$1,632,933	33.00	\$1,951,056	33.00	\$1,951,056
Registered Nurse Supv Perkins	12.00	\$910,967	12.00	\$926,242	12.00	\$926,242
Security Attend I	10.00	\$244,988	4.00	\$135,299	4.00	\$135,299



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Security Attend II	48.00	\$2,110,966	54.00	\$2,312,490	54.00	\$2,312,490
Security Attend II Hosp Police	2.00	\$44,341	1.00	\$44,205	1.00	\$44,205
Security Attend III	23.00	\$1,078,975	22.00	\$1,094,433	22.00	\$1,094,433
Security Attend Lpn	44.00	\$1,896,016	44.00	\$2,161,327	44.00	\$2,161,327
Security Attend Manager I	5.00	\$312,966	5.00	\$318,954	5.00	\$318,954
Security Attend Manager II	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Security Attend Supv	7.00	\$420,432	7.00	\$428,946	7.00	\$428,946
Security Attendant Nursing I,Perkins	18.00	\$417,083	14.00	\$489,497	14.00	\$489,497
Security Attendant Nursing II,Perkins	174.00	\$6,540,970	170.00	\$7,134,177	170.00	\$7,134,177
Services Specialist	1.00	\$40,918	1.00	\$41,664	1.00	\$41,664
Social Work Manager, Health Svcs	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Social Work Prgm Admin, Health Svcs	4.00	\$198,950	4.00	\$262,798	4.00	\$262,798
Social Work Supv Health Svcs	4.00	\$261,372	4.00	\$266,392	4.00	\$266,392
Social Worker I, Health Svcs	5.00	\$120,853	1.00	\$54,451	1.00	\$54,451
Social Worker II, Health Svcs	6.00	\$522,778	10.00	\$603,487	10.00	\$603,487
Stationary Engineer St Grade	1.00	\$43,544	1.00	\$44,343	1.00	\$44,343
Steam Fitter	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Supply Officer II	1.00	\$31,882	1.00	\$33,084	1.00	\$33,084
Supply Officer III	2.00	\$48,642	1.00	\$32,167	1.00	\$32,167
Supt Clifton T Perkins Hosp Center			1.00	\$173,064	1.00	\$173,064
Teacher APC Plus	1.00	\$75,455	1.00	\$77,610	1.00	\$77,610
Therapeutic Recreator II	7.75	\$267,933	6.75	\$308,478	6.75	\$308,478
Therapeutic Recreator Supervisor	1.00	\$57,185	1.00	\$58,276	1.00	\$58,276
Therapy Services Mgr I	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Volunteer Activities Coord I	1.00	\$42,104	1.00	\$42,102	1.00	\$42,102
Volunteer Activities Coord Supv	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Work Adjustment Associate II	0.50	\$20,754				
Work Adjustment Coordinator	2.00	\$83,477	2.00	\$87,812	2.00	\$87,812
Work Adjustment Supervisor	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
<b>Total M00L1001</b>	<b>601.25</b>	<b>\$29,712,130</b>	<b>583.25</b>	<b>\$32,767,560</b>	<b>583.25</b>	<b>\$32,767,560</b>

<b>Total M00L10 - Clifton T. Perkins Hospital Center</b>	<b>601.25</b>	<b>\$29,712,130</b>	<b>583.25</b>	<b>\$32,767,560</b>	<b>583.25</b>	<b>\$32,767,560</b>
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M00L11 - John L. Gildner Regional Institute for Children and Adolescents

M00L1101 - John L. Gildner Regional Institute for Children and Adolescents						
Admin Officer II	1.00	\$57,185	1.00	\$58,276	1.00	\$58,276
Administrator IV	1.00	\$65,420	1.00	\$66,677	1.00	\$66,677
Agency Buyer I	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Supt I State Hospital	1.00	\$70,611	1.00	\$71,972	1.00	\$71,972
Building Services Worker	6.00	\$197,482	5.00	\$169,536	5.00	\$169,536
Building Services Worker-(Shift)			1.00	\$31,464	1.00	\$31,464
CAMH Associate I	3.00	\$83,135	2.00	\$59,789	2.00	\$59,789
CAMH Associate II	2.00	\$72,773	1.00	\$30,765	1.00	\$30,765
CAMH Associate III	8.00	\$293,787	9.00	\$359,647	9.00	\$359,647
CAMH Associate Lead	1.00	\$72,353	2.00	\$85,473	2.00	\$85,473
CAMH Associate Supv	6.00	\$290,705	6.00	\$280,483	6.00	\$280,483
CAMH Specialist I	1.00	\$69,032	4.00	\$154,681	4.00	\$154,681
CAMH Specialist II	2.00	\$99,496	2.00	\$101,421	2.00	\$101,421
Carpenter Trim	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
Computer Network Spec I	1.00	\$45,644	1.00	\$45,641	1.00	\$45,641
Computer Network Spec II	1.00	\$42,416	1.00	\$46,857	1.00	\$46,857
Computer Network Spec Trainee			1.00	\$41,358		
Computer Network Specialist Trainee					1.00	\$41,358
Cook II	4.50	\$140,873	2.50	\$92,351	2.50	\$92,351
Coord Spec Prgms Hlth Serv IV Mtl Hlth	2.00	\$122,025	2.00	\$124,358	2.00	\$124,358
Dance Therapist I	1.00	\$28,812				
Dance Therapist II	1.00	\$44,533	1.00	\$56,725	1.00	\$56,725
Dir Nursing Psych	1.00	\$94,340	1.00	\$96,144	1.00	\$96,144
Direct Care Asst I	2.50	\$51,479	1.00	\$33,084	1.00	\$33,084
Direct Care Asst II	4.50	\$177,896	5.50	\$210,465	5.50	\$210,465
Direct Care Trainee	0.00	\$25,256	1.00	\$27,327	1.00	\$27,327
Electrician Senior	2.00	\$46,353	1.00	\$47,209	1.00	\$47,209
Emp Training Spec II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Fiscal Accounts Clerk II	1.00	\$16,140				
Fiscal Accounts Technician I	0.00	\$26,566	1.00	\$43,541	1.00	\$43,541
Fiscal Accounts Technician Supv	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Fiscal Services Officer I	1.00	\$53,858	1.00	\$53,855	1.00	\$53,855
Food Administrator I	1.00	\$43,975	1.00	\$47,063	1.00	\$47,063
Food Service Supv II	2.00	\$68,319	1.00	\$41,346	1.00	\$41,346
Food Service Worker	8.00	\$200,315	8.00	\$239,961	8.00	\$239,961
Groundskeeper	1.00	\$562				
Groundskeeper Lead	0.00	\$21,674	1.00	\$32,263	1.00	\$32,263
Hlth Records Tech I	2.00	\$67,611				
Hlth Records Tech II			1.00	\$36,715	1.00	\$36,715
Housekeeping Supv I	1.00	\$35,899	1.00	\$36,545	1.00	\$36,545
Housekeeping Supv IV	1.00	\$40,918	1.00	\$41,664	1.00	\$41,664
Licensed Practical Nurse II			1.00	\$34,390	1.00	\$34,390



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Linen Service Worker	2.00	\$61,876	1.00	\$32,596	1.00	\$32,596
Linen Service Worker-(Shift)			1.00	\$30,374	1.00	\$30,374
Maint Chief III Non Lic	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Maint Mechanic Senior	1.00	\$35,160	1.00	\$35,793	1.00	\$35,793
Maint Supv I Non Lic	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Mental Health Assoc I			1.00	\$27,048	1.00	\$27,048
Mental Health Assoc II	0.00	\$3,712				
Music Therapist II	1.00	\$37,942	1.00	\$49,734	1.00	\$49,734
Office Clerk II	1.00	\$3,222				
Office Secretary II	3.00	\$151,684	4.00	\$146,254	4.00	\$146,254
Office Secretary III	1.00	\$45,997	2.00	\$88,073	2.00	\$88,073
Painter	1.00	\$39,460	1.00	\$40,181	1.00	\$40,181
Patient/Client Driver	1.00	\$0	1.00	\$24,056	1.00	\$24,056
Personnel Associate III	1.00	\$17,929	1.00	\$45,023	1.00	\$45,023
Physician Clinical Specialist	3.60	\$570,144	3.60	\$683,301	3.60	\$683,301
Physician Program Manager III	1.00	\$210,181	1.00	\$218,635	1.00	\$218,635
Prgm Admin II Mental Hlth	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Prgm Mgr Senior II	1.00	\$88,849	1.00	\$82,442	1.00	\$82,442
Psychologist I	4.00	\$250,975	3.00	\$198,824	3.00	\$198,824
Psychologist II	3.50	\$224,382	4.50	\$350,748	4.50	\$350,748
Psychologist Intern	3.00	\$84,890	3.00	\$84,885	3.00	\$84,885
Psychology Associate Doctorate	1.00	\$103,512	1.00	\$60,147	1.00	\$60,147
Psychology Services Chief	1.00	\$78,956	1.00	\$78,952	1.00	\$78,952
Registered Dietitian Dir Hlth Care	1.00	\$46,720				
Registered Dietitian III			1.00	\$41,358	1.00	\$41,358
Registered Nurse	2.50	\$137,195	2.00	\$117,293	2.00	\$117,293
Registered Nurse Charge Med	2.00	\$102,567	1.50	\$104,001	1.50	\$104,001
Registered Nurse Charge Psych	3.00	\$176,394	4.00	\$255,261	4.00	\$255,261
Registered Nurse Manager Med	1.00	\$79,209	1.00	\$80,715	1.00	\$80,715
Registered Nurse Manager Psych	2.00	\$154,144	2.00	\$157,172	2.00	\$157,172
Registered Nurse Supv Med	1.00	\$0				
Social Work Supv Health Svcs	2.00	\$98,285	1.00	\$69,492	1.00	\$69,492
Social Worker Adv Health Svcs	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Social Worker I, Health Svcs	2.00	\$104,546	1.00	\$57,633	1.00	\$57,633
Social Worker II, Health Svcs	2.00	\$105,197	2.00	\$121,837	2.00	\$121,837
Supply Officer II	1.00	\$38,004	1.00	\$38,869	1.00	\$38,869
Telephone Operator II	1.00	\$36,547	1.00	\$37,204	1.00	\$37,204
Therapeutic Recreator Supervisor	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Volunteer Activities Coord I	1.00	\$35,795	1.00	\$36,441	1.00	\$36,441



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Volunteer Activities Coord Supv	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
<b>Total M00L1101</b>	<b>132.10</b>	<b>\$6,438,950</b>	<b>130.60</b>	<b>\$6,851,815</b>	<b>130.60</b>	<b>\$6,851,815</b>

<b>Total M00L11 - John L. Gildner Regional Institute for Children and Adolescents</b>	<b>132.10</b>	<b>\$6,438,950</b>	<b>130.60</b>	<b>\$6,851,815</b>	<b>130.60</b>	<b>\$6,851,815</b>
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M00L15 - Behavioral Health Administration Facility Maintenance

M00L1501 - Behavioral Health Administration Facility Maintenance						
Building Security Officer II	1.00	\$29,032	1.00	\$31,372	1.00	\$31,372
Maint Supv II Non Lic	1.00	\$57,608	1.00	\$58,736	1.00	\$58,736
<b>Total M00L1501</b>	<b>2.00</b>	<b>\$86,640</b>	<b>2.00</b>	<b>\$90,108</b>	<b>2.00</b>	<b>\$90,108</b>

<b>Total M00L15 - Behavioral Health Administration Facility Maintenance</b>	<b>2.00</b>	<b>\$86,640</b>	<b>2.00</b>	<b>\$90,108</b>	<b>2.00</b>	<b>\$90,108</b>
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M00M01 - Developmental Disabilities Administration

M00M0101 - Program Direction						
Accountant II	1.00	\$47,810	1.00	\$49,583	1.00	\$49,583
Admin Aide	2.00	\$97,854	3.00	\$117,564	3.00	\$117,564
Admin Officer II	1.00	\$51,814	1.00	\$53,012	1.00	\$53,012
Admin Officer III	1.00	\$60,453	1.00	\$59,861	1.00	\$59,861
Administrator I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Administrator II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Administrator III	1.00	\$66,072	1.00	\$63,678	1.00	\$63,678
Administrator IV	1.00	\$0	1.00	\$53,193	1.00	\$53,193
Agency Grants Spec II	1.00	\$61,012	1.00	\$62,179	1.00	\$62,179
Agency Procurement Spec Lead	1.00	\$46,560	1.00	\$70,265	1.00	\$70,265
Agency Procurement Specialist II	2.00	\$107,057	2.00	\$109,085	2.00	\$109,085
Asst Attorney General VI	1.00	\$89,127	1.00	\$90,827	1.00	\$90,827
Computer Network Specialist Lead	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Coord Spec Prgms Hlth Serv IV Dev Dsbl	2.00	\$35,663	1.00	\$41,358	1.00	\$41,358
Database Specialist II	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
Database Specialist Manager	1.00	\$86,078	1.00	\$87,729	1.00	\$87,729
Direct Care Asst I	1.00	\$0				
Exec Assoc I	1.00	\$0				
Exec Assoc II	0.00	\$31,664	1.00	\$41,358	1.00	\$41,358
Exec IX	0.00	\$166,406	1.00	\$153,532	1.00	\$153,532
Exec VII	1.00	\$2,542				





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Clerk II	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Fiscal Services Admin II	1.00	\$79,209	1.00	\$80,715	1.00	\$80,715
Fiscal Services Admin V	1.00	\$0				
Hlth Policy Analyst II	2.00	\$83,376	2.00	\$116,349	2.00	\$116,349
IT Functional Analyst II	2.00	\$122,301	2.00	\$124,638	2.00	\$124,638
IT Functional Analyst Supervisor	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
IT Programmer Analyst II	2.00	\$120,628	2.00	\$122,935	2.00	\$122,935
Nursing Prgm Conslt/Admin IV	1.00	\$43,730	1.00	\$79,585	1.00	\$79,585
Physician Clinical Specialist			1.00	\$122,799	1.00	\$122,799
Physician Program Manager IV	1.00	\$224,702	1.00	\$233,391	1.00	\$233,391
Prgm Admin I Dev Dsbl	4.00	\$155,332	4.00	\$242,423	4.00	\$242,423
Prgm Admin II Dev Dsbl	1.00	\$74,231	2.00	\$115,032	2.00	\$115,032
Prgm Admin IV	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Prgm Mgr II	1.00	\$73,169	1.00	\$84,479	1.00	\$84,479
Prgm Mgr III	1.00	\$86,774	1.00	\$88,424	1.00	\$88,424
Prgm Mgr Senior I	1.00	\$100,666	1.00	\$102,595	1.00	\$102,595
Prgm Mgr Senior II	4.00	\$310,052	6.00	\$589,198	6.00	\$589,198
Prgm Mgr Senior III	2.00	\$200,916	2.00	\$233,766	2.00	\$233,766
<b>Total M00M0101</b>	<b>49.00</b>	<b>\$3,061,612</b>	<b>51.00</b>	<b>\$3,835,335</b>	<b>51.00</b>	<b>\$3,835,335</b>

**M00M0102 - Community Services**

Accountant I	1.00	\$28,977				
Accountant II	4.00	\$220,047	5.00	\$275,698	5.00	\$275,698
Accountant Lead	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Accountant Supervisor I	3.00	\$202,726	3.00	\$205,170	3.00	\$205,170
Admin Officer II	2.00	\$108,257	2.00	\$109,116	2.00	\$109,116
Admin Officer III	1.00	\$60,952	1.00	\$58,736	1.00	\$58,736
Administrative Specialist III	1.00	\$2,448	1.00	\$34,390	1.00	\$34,390
Administrator II	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Coord Spec Prgms Hlth Serv II Dev Dsbl	30.00	\$1,269,490	30.00	\$1,391,499	30.00	\$1,391,499
Coord Spec Prgms Hlth Serv III Dev Dsbl	6.00	\$319,834	6.00	\$325,877	6.00	\$325,877
Coord Spec Prgms Hlth Serv IV Dev Dsbl	14.00	\$674,396	14.00	\$763,604	14.00	\$763,604
Fiscal Accounts Clerk II	1.00	\$39,460	1.00	\$40,181	1.00	\$40,181
Fiscal Accounts Technician II	2.00	\$91,963	2.00	\$93,661	2.00	\$93,661
IT Functional Analyst II	1.00	\$47,336	1.00	\$49,088	1.00	\$49,088
Management Associate	2.00	\$96,899	2.00	\$98,675	2.00	\$98,675
Nursing Prgm Conslt/Admin II	4.00	\$330,001	4.00	\$352,652	4.00	\$352,652
Office Secretary I	1.00	\$42,104	1.00	\$42,102	1.00	\$42,102



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary II	3.00	\$115,154	3.00	\$117,243	3.00	\$117,243
Office Secretary III	4.00	\$159,088	4.00	\$161,985	4.00	\$161,985
Office Services Clerk	1.00	\$31,063	1.00	\$32,167	1.00	\$32,167
Prgm Admin I Dev Dsbl	9.00	\$444,418	9.00	\$511,169	9.00	\$511,169
Prgm Admin II Dev Dsbl	5.00	\$301,123	4.00	\$266,362	4.00	\$266,362
Prgm Mgr II	4.00	\$108,611	4.00	\$248,551	4.00	\$248,551
Psychology Associate III Masters	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Psychology Services Chief	1.00	\$97,208	2.00	\$157,746	2.00	\$157,746
<b>Total M00M0102</b>	<b>103.00</b>	<b>\$4,987,263</b>	<b>103.00</b>	<b>\$5,535,135</b>	<b>103.00</b>	<b>\$5,535,135</b>

<b>Total M00M01 - Developmental Disabilities Administration</b>	<b>152.00</b>	<b>\$8,048,875</b>	<b>154.00</b>	<b>\$9,370,470</b>	<b>154.00</b>	<b>\$9,370,470</b>
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M00M05 - Holly Center

M00M0501 - Holly Center						
Activity Therapy Associate III	2.50	\$80,953	2.50	\$85,312	2.50	\$85,312
Admin Officer II	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Admin Officer III	1.00	\$48,139	1.00	\$52,434	1.00	\$52,434
Agency Procurement Spec Supv	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Agency Procurement Specialist I	1.00	\$49,737	1.00	\$50,659	1.00	\$50,659
Asst Supt II State Hospital	1.00	\$56,397	1.00	\$56,743	1.00	\$56,743
Building Security Officer II	3.00	\$83,856	3.00	\$91,795	3.00	\$91,795
Building Services Worker	9.00	\$186,449	2.00	\$45,414	7.00	\$190,974
Building Services Worker-(Shift)			5.00	\$145,560		
Carpenter Trim	1.00	\$40,183	1.00	\$40,916	1.00	\$40,916
Computer Info Services Spec I	1.00	\$23,401				
Computer Info Services Spec II	0.00	\$21,485	1.00	\$49,583	1.00	\$49,583
Computer Network Spec II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Cook II	3.00	\$84,927	3.00	\$93,784	3.00	\$93,784
Coord Spec Prgms Hlth Serv II Dev Dsbl	1.00	\$38,711	1.00	\$52,596	1.00	\$52,596
Coord Spec Prgms Hlth Serv III Dev Dsbl	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Developmental Disabil Assoc	5.00	\$140,845	4.00	\$148,665	4.00	\$148,665
Dir Nursing Med	2.00	\$192,623	2.00	\$196,307	2.00	\$196,307
Direct Care Asst I	24.00	\$450,547	24.00	\$644,391	24.00	\$644,391
Direct Care Asst II	71.50	\$2,063,069	64.50	\$2,156,551	64.50	\$2,156,551
Electrician	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
Emp Training Spec II	1.00	\$52,023	1.00	\$38,880	1.00	\$38,880
Fiscal Accounts Clerk I	1.00	\$14,284	1.00	\$26,386	1.00	\$26,386
Fiscal Accounts Clerk II	2.00	\$65,927	2.00	\$69,711	2.00	\$69,711



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Technician I			1.00	\$30,472	1.00	\$30,472
Fiscal Accounts Technician II	1.00	\$9,784				
Fiscal Services Officer II	1.00	\$58,010	1.00	\$59,670	1.00	\$59,670
Food Service Assistant	1.00	\$34,273	1.00	\$34,996	1.00	\$34,996
Food Service Mgr I	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Food Service Supv I			1.00	\$25,502	1.00	\$25,502
Food Service Supv II	3.00	\$105,888	2.00	\$75,429	2.00	\$75,429
Food Service Worker	12.00	\$291,199	11.00	\$300,398	11.00	\$300,398
Hlth Records Tech II	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Housekeeping Supv II	1.00	\$15,182	1.00	\$25,502	1.00	\$25,502
Housekeeping Supv IV	1.00	\$7,753				
HR Officer I	0.00	\$30,877	1.00	\$59,861	1.00	\$59,861
HR Specialist	1.00	\$31,779				
Licensed Practical Nurse I	1.00	\$31,218				
Licensed Practical Nurse II	7.00	\$244,597	7.00	\$288,143	7.00	\$288,143
Licensed Practical Nurse III Ld	1.00	\$54,965	1.00	\$55,662	1.00	\$55,662
Maint Chief I Non Lic	1.00	\$36,335	1.00	\$30,472	1.00	\$30,472
Maint Chief III Non Lic	1.00	\$41,104	1.00	\$41,855	1.00	\$41,855
Maint Mechanic	1.00	\$35,444	1.00	\$36,171	1.00	\$36,171
Maint Mechanic Senior	2.00	\$56,549	2.00	\$59,789	2.00	\$59,789
Management Associate	1.00	\$21,992	1.00	\$40,698	1.00	\$40,698
Nursing Instructor	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Occupational Therapist II	1.00	\$33,062	1.00	\$68,939	1.00	\$68,939
Occupational Therapy Asst I	1.00	\$29,438	1.00	\$37,380	1.00	\$37,380
Office Clerk II	1.00	\$33,680	1.00	\$34,281	1.00	\$34,281
Office Secretary II	2.00	\$70,850	2.00	\$72,122	2.00	\$72,122
Office Secretary III	5.00	\$153,334	4.00	\$155,945	4.00	\$155,945
Patient/Client Driver	2.00	\$41,786	2.00	\$57,232	2.00	\$57,232
Personnel Associate II	1.00	\$38,638	1.00	\$39,341	1.00	\$39,341
Physical Therapist Supervisor	1.00	\$50,337	1.00	\$80,078	1.00	\$80,078
Physician Program Manager III	1.00	\$176,933	1.00	\$235,898	1.00	\$235,898
Prgm Admin I Dev Dsbl	1.00	\$49,727				
Prgm Admin III Dev Dsbl	0.00	\$26,789	1.00	\$80,078	1.00	\$80,078
Prgm Mgr Senior II	1.00	\$97,682	1.00	\$99,549	1.00	\$99,549
Psychology Associate I Masters	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Psychology Associate III Masters	1.00	\$24,971	1.00	\$52,434	1.00	\$52,434
Qual Develop Disabil Prof	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Qual Develop Disabil Prof Sup	1.00	\$54,413	1.00	\$56,108	1.00	\$56,108
Refrigeration Mechanic	1.00	\$26,157	1.00	\$36,992	1.00	\$36,992



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Registered Dietitian Dir Hlth Care	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Registered Nurse	9.00	\$463,279	8.00	\$446,730	8.00	\$446,730
Registered Nurse Charge Med	6.50	\$343,850	6.50	\$382,310	6.50	\$382,310
Registered Nurse Manager Med	1.00	\$68,686	1.00	\$70,607	1.00	\$70,607
Registered Nurse Supv Med	5.00	\$221,736	4.00	\$240,132	4.00	\$240,132
Social Worker II, Health Svcs	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Speech Patholgst Audiolgst IV	1.00	\$80,082	1.00	\$80,078	1.00	\$80,078
Supply Officer III	1.00	\$32,169	1.00	\$32,741	1.00	\$32,741
Therapeutic Recreator II	1.00	\$47,066	1.00	\$47,935	1.00	\$47,935
Volunteer Activities Coord Supv	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Work Adjustment Associate III	4.00	\$168,904	4.00	\$172,851	4.00	\$172,851
Work Adjustment Coordinator	1.00	\$51,837	1.00	\$53,175	1.00	\$53,175
Work Adjustment Supervisor	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
<b>Total M00M0501</b>	<b>229.50</b>	<b>\$7,948,471</b>	<b>213.50</b>	<b>\$8,620,239</b>	<b>213.50</b>	<b>\$8,620,239</b>

<b>Total M00M05 - Holly Center</b>	<b>229.50</b>	<b>\$7,948,471</b>	<b>213.50</b>	<b>\$8,620,239</b>	<b>213.50</b>	<b>\$8,620,239</b>
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M00M06 - Developmental Disabilities Administration Court Involved Service Delivery System

M00M0601 - Secure Evaluation and Therapeutic Treatment (SETT) Program						
Accountant II	1.00	\$44,387	1.00	\$46,098	1.00	\$46,098
Activity Therapy Associate III	1.00	\$27,593	1.00	\$32,996	1.00	\$32,996
Asst Dir Of Nursing Med	1.00	\$25,648	1.00	\$89,400	1.00	\$89,400
Developmental Disabil Assoc Mgr	2.00	\$98,297	2.00	\$94,789	2.00	\$94,789
HR Officer I	1.00	\$65,831	1.00	\$65,827	1.00	\$65,827
Licensed Practical Nurse II	7.50	\$255,457	7.50	\$314,450	7.50	\$314,450
Mental Health Assoc IV	1.00	\$36,888	1.00	\$37,280	1.00	\$37,280
MH Professional Counselor	1.00	\$58,359	1.00	\$61,497	1.00	\$61,497
Office Supervisor	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Physician Clinical Specialist	2.00	\$265,762	1.00	\$202,588	1.00	\$202,588
Police Chief I	1.00	\$73,060	1.00	\$76,719	1.00	\$76,719
Police Officer II	9.00	\$362,616	9.00	\$456,210	9.00	\$456,210
Police Officer Supervisor	1.00	\$18,986	1.00	\$63,999	1.00	\$63,999
Prgm Admin I Dev Dsbl	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
Prgm Mgr IV	0.00	\$40,918	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior II	1.00	\$29,846				
Psychology Associate III Masters	1.00	\$29,082	1.00	\$58,736	1.00	\$58,736
Psychology Services Chief	1.00	\$61,355				
Qual Develop Disabil Prof	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Registered Dietitian II	0.50	\$30,848	0.50	\$30,846	0.50	\$30,846
Registered Nurse	2.00	\$115,515	2.00	\$115,224	2.00	\$115,224
Registered Nurse Manager Med	1.00	\$0				
Resident Associate I Sett	16.00	\$364,527	10.00	\$316,881	10.00	\$316,881
Resident Associate II Sett	25.00	\$809,895	30.00	\$1,122,072	30.00	\$1,122,072
Resident Associate Lead Sett	7.00	\$240,730	7.00	\$300,980	7.00	\$300,980
Resident Associate Supervisor Sett	7.00	\$268,328	6.00	\$301,207	6.00	\$301,207
Services Supervisor II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Social Worker II, Health Svcs	4.00	\$214,413	4.00	\$228,092	4.00	\$228,092
Therapeutic Recreator II	1.00	\$54,641	1.00	\$56,725	1.00	\$56,725
Work Adjustment Associate III	1.00	\$36,717	1.00	\$37,380	1.00	\$37,380
Work Adjustment Coordinator	1.00	\$41,857	1.00	\$42,623	1.00	\$42,623
<b>Total M00M0601</b>	<b>101.00</b>	<b>\$3,877,799</b>	<b>96.00</b>	<b>\$4,466,463</b>	<b>96.00</b>	<b>\$4,466,463</b>

<b>Total M00M06 - Developmental Disabilities Administration Court Involved Service Delivery System</b>	<b>101.00</b>	<b>\$3,877,799</b>	<b>96.00</b>	<b>\$4,466,463</b>	<b>96.00</b>	<b>\$4,466,463</b>
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M00M07 - Potomac Center

M00M0701 - Potomac Center						
Activity Therapy Associate III	2.00	\$79,928	2.00	\$81,384	2.00	\$81,384
Administrative Specialist II	1.00	\$45,061	1.00	\$32,364	1.00	\$32,364
Agency Hlth And Safety Spec IV	1.00	\$49,737	1.00	\$50,659	1.00	\$50,659
Agency Procurement Assoc II	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Agency Procurement Specialist II	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Asst Supt I State Hospital	1.00	\$54,308	1.00	\$53,193	1.00	\$53,193
Carpenter Trim	1.00	\$37,382	1.00	\$38,061	1.00	\$38,061
Computer Network Spec II	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Coord Spec Prgms Hlth Serv I	1.00	\$15,130				
Coord Spec Prgms Hlth Serv III Dev Dsbl	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Developmental Disabil Assoc	8.00	\$270,998	7.00	\$268,343	7.00	\$268,343
Developmental Disabil Assoc Super	1.00	\$45,150	1.00	\$45,507	1.00	\$45,507
Dir Nursing Med	1.00	\$60,975	1.00	\$64,608	1.00	\$64,608
Direct Care Asst I	11.00	\$422,218	12.00	\$391,793	12.00	\$391,793
Direct Care Asst II	34.00	\$1,366,308	41.50	\$1,550,073	41.50	\$1,550,073
Direct Care Trainee	23.00	\$294,398	14.50	\$440,785	14.50	\$440,785
Fiscal Services Officer I	1.00	\$63,735	1.00	\$44,017	1.00	\$44,017
Hlth Records Reviewer	1.00	\$41,230	1.00	\$41,984	1.00	\$41,984
HR Officer III	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Licensed Practical Nurse I	1.00	\$6,863	1.00	\$32,364	1.00	\$32,364
Licensed Practical Nurse II	4.00	\$190,566	5.00	\$227,675	5.00	\$227,675
Licensed Practical Nurse III Adv	1.00	\$52,890	1.00	\$55,662	1.00	\$55,662
Licensed Practical Nurse III Ld	2.00	\$69,037	1.00	\$53,598	1.00	\$53,598
Maint Asst	1.00	\$34,642	1.00	\$35,264	1.00	\$35,264
Maint Chief III Non Lic	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Maint Supv I Non Lic	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Management Associate	1.00	\$44,547	1.00	\$45,366	1.00	\$45,366
Occupational Therapist Supervisor	1.00	\$33,763				
Office Processing Clerk II	0.50	\$17,142	0.50	\$12,751	0.50	\$12,751
Office Secretary III	2.00	\$78,684	2.00	\$80,972	2.00	\$80,972
Personnel Associate III	1.00	\$9,650	1.00	\$34,390	1.00	\$34,390
Physical Therapy Assistant II	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Physician Clinical Specialist	0.50	\$0	0.50	\$61,400	0.50	\$61,400
Plumber	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Police Officer II	6.00	\$280,423	6.00	\$340,045	6.00	\$340,045
Police Officer Supervisor	1.00	\$56,091	1.00	\$62,744	1.00	\$62,744
Prgm Admin II Dev Dsbl	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Prgm Mgr Senior II	1.00	\$79,425	1.00	\$82,442	1.00	\$82,442
Psychology Associate II Masters	2.00	\$97,073	1.00	\$52,020	1.00	\$52,020
Psychology Associate III Masters	1.00	\$72,536	2.00	\$121,318	2.00	\$121,318
Qual Develop Disabil Prof Sup	4.00	\$191,600	4.00	\$209,156	4.00	\$209,156
Refrigeration Mechanic	1.00	\$1,970				
Registered Dietitian III	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Registered Nurse	3.00	\$131,055	3.00	\$162,632	3.00	\$162,632
Registered Nurse Charge Med	4.00	\$174,101	2.00	\$147,186	2.00	\$147,186
Registered Nurse Manager Med	2.00	\$70,152	1.00	\$71,972	1.00	\$71,972
Social Worker II, Health Svcs	1.00	\$55,934	1.00	\$56,999	1.00	\$56,999
Therapeutic Recreator Supervisor	1.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Work Adjustment Associate III	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Work Adjustment Coordinator	1.00	\$44,208	1.00	\$45,023	1.00	\$45,023
<b>Total M00M0701</b>	<b>142.00</b>	<b>\$5,251,083</b>	<b>135.00</b>	<b>\$5,757,286</b>	<b>135.00</b>	<b>\$5,757,286</b>

<b>Total M00M07 - Potomac Center</b>	<b>142.00</b>	<b>\$5,251,083</b>	<b>135.00</b>	<b>\$5,757,286</b>	<b>135.00</b>	<b>\$5,757,286</b>
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M00M15 - Developmental Disabilities Administration Facility

M00M1501 - Developmental Disabilities Administration Facility Maintenance						
Agency Hlth And Safety Spec II	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Maint Supv III	1.00	\$67,644	1.00	\$68,939	1.00	\$68,939
<b>Total M00M1501</b>	<b>2.00</b>	<b>\$110,075</b>	<b>2.00</b>	<b>\$112,148</b>	<b>2.00</b>	<b>\$112,148</b>

<b>Total M00M15 - Developmental Disabilities Administration Facility</b>	<b>2.00</b>	<b>\$110,075</b>	<b>2.00</b>	<b>\$112,148</b>	<b>2.00</b>	<b>\$112,148</b>
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**M00Q01 - Medical Care Programs Administration**

<b>M00Q0101 - Deputy Secretary for Health Care Financing</b>						
Admin Prog Mgr II	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
Administrative Specialist III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Administrator IV	1.00	\$106,392	2.00	\$158,762	2.00	\$158,762
Administrator VII	1.00	\$79,589	1.00	\$81,098	1.00	\$81,098
Asst Attorney General VII	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Dep Secy DHMH Hlth Care Financing	1.00	\$150,008	1.00	\$153,000	1.00	\$153,000
Exec Assoc II	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Hlth Policy Analyst Advanced	4.00	\$243,913	2.00	\$154,261	2.00	\$154,261
Hlth Policy Analyst I	11.00	\$211,099	9.00	\$503,541	9.00	\$503,541
Hlth Policy Analyst II	2.00	\$152,114	4.00	\$253,948	4.00	\$253,948
IT Programmer Analyst II	1.00	\$73,597	1.00	\$75,012	1.00	\$75,012
Physician Program Manager II	0.00	\$7,532				
Physician Program Manager III	1.00	\$108,516	1.00	\$227,100	1.00	\$227,100
Prgm Mgr III	1.00	\$93,595	1.00	\$95,380	1.00	\$95,380
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Regulatory Economist III	1.00	\$72,132	1.00	\$49,899	1.00	\$49,899
<b>Total M00Q0101</b>	<b>29.00</b>	<b>\$1,708,644</b>	<b>28.00</b>	<b>\$2,165,730</b>	<b>28.00</b>	<b>\$2,165,730</b>

<b>M00Q0102 - Office of Systems, Operations and Pharmacy</b>						
Accountant I	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Accountant II	1.00	\$32,624	1.00	\$41,358	1.00	\$41,358
Accountant Supervisor I	1.00	\$63,981	1.00	\$66,888	1.00	\$66,888
Admin Aide	2.00	\$93,124	2.00	\$93,898	2.00	\$93,898
Admin Officer I	1.00	\$44,547	1.00	\$45,366	1.00	\$45,366
Admin Officer II	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Admin Officer III	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Administrative Specialist II	1.00	\$37,282	1.00	\$38,636	1.00	\$38,636
Administrator II	1.00	\$72,684	1.00	\$72,199	1.00	\$72,199
Administrator III	0.00	\$3,421				
Administrator V	0.00	\$21,259	1.00	\$91,107	1.00	\$91,107
Agency Buyer II	1.00	\$20,477	1.00	\$35,980	1.00	\$35,980



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Agency Procurement Specialist II	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Clinical Pharmacist	1.00	\$95,845	1.50	\$121,906	1.50	\$121,906
Computer Info Services Spec I	0.00	\$20,476	1.00	\$36,557	1.00	\$36,557
Computer Network Spec I	1.00	\$50,094	1.00	\$53,855	1.00	\$53,855
Computer Network Spec II	4.00	\$220,291	5.00	\$306,874	5.00	\$306,874
Computer Network Spec Trainee	1.00	\$36,987				
Computer Network Specialist Lead	1.00	\$47,274	1.00	\$71,399	1.00	\$71,399
Computer Network Specialist Supervisor	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Computer Operator II	3.00	\$139,695	3.00	\$142,295	3.00	\$142,295
Computer Operator Lead	1.00	\$0				
Database Specialist II	1.00	\$57,932	1.00	\$60,147	1.00	\$60,147
Exec Assoc I	1.00	\$53,572	1.00	\$55,056	1.00	\$55,056
Exec VI	1.00	\$36,012	1.00	\$92,333	1.00	\$92,333
Fiscal Accounts Clerk I	1.00	\$25,102	1.00	\$34,898	1.00	\$34,898
Fiscal Accounts Clerk II	2.00	\$70,222	2.00	\$71,484	2.00	\$71,484
Fiscal Accounts Clerk Manager	2.00	\$101,457	2.00	\$103,360	2.00	\$103,360
Fiscal Accounts Technician II	3.00	\$107,696	3.00	\$116,613	3.00	\$116,613
Fiscal Accounts Technician Supv	1.00	\$40,285	1.00	\$45,366	1.00	\$45,366
Hlth Records Reviewer	1.00	\$47,713	1.00	\$47,710	1.00	\$47,710
IT Asst Director I	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
IT Asst Director II	1.00	\$93,595	1.00	\$95,380	1.00	\$95,380
IT Asst Director III	1.00	\$85,822	1.00	\$87,455	1.00	\$87,455
IT Asst Director IV	1.00	\$117,437	1.00	\$110,729	1.00	\$110,729
IT Functional Analyst II	1.00	\$38,124	1.00	\$45,641	1.00	\$45,641
IT Functional Analyst Lead	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
IT Functional Analyst Supervisor	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
IT Production Control Spec II	2.00	\$85,530	2.00	\$87,096	2.00	\$87,096
IT Production Control Spec Trainee	1.00	\$0				
IT Programmer Analyst II	13.00	\$613,815	11.00	\$688,630	11.00	\$688,630
IT Programmer Analyst Lead/Advanced	5.00	\$297,476	5.00	\$306,991	5.00	\$306,991
IT Programmer Analyst Manager	3.00	\$252,372	4.00	\$346,528	4.00	\$346,528
IT Programmer Analyst Supervisor	4.00	\$213,668	4.00	\$302,980	4.00	\$302,980
IT Staff Specialist	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Med Care Prgm Assoc I	3.00	\$118,308	3.00	\$132,736	3.00	\$132,736
Med Care Prgm Assoc II	39.50	\$1,569,495	39.00	\$1,661,643	39.00	\$1,661,643
Med Care Prgm Assoc Lead/Adv	6.00	\$280,748	6.00	\$286,655	6.00	\$286,655
Med Care Prgm Assoc Supv	11.00	\$460,486	11.00	\$548,302	11.00	\$548,302
Med Care Prgm Mgr II	2.00	\$95,381	2.00	\$147,503	2.00	\$147,503
Med Care Prgm Mgr III	3.00	\$240,674	3.00	\$245,263	3.00	\$245,263





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Med Care Prgm Spec II	14.00	\$679,984	13.00	\$691,535	13.00	\$691,535
Med Care Prgm Supv	9.00	\$552,136	9.00	\$543,290	9.00	\$543,290
Office Manager	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Office Secretary II	1.00	\$30,681	1.00	\$31,858	1.00	\$31,858
Office Secretary III	2.00	\$64,668	1.00	\$45,994	1.00	\$45,994
Office Services Clerk	9.00	\$296,247	9.00	\$302,467	9.00	\$302,467
Office Services Clerk Lead	1.00	\$36,717	1.00	\$37,380	1.00	\$37,380
Office Supervisor	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
Pharmacist II	0.50	\$29,412				
Pharmacist III	1.00	\$57,072				
Physician Program Specialist	1.00	\$132,878	1.00	\$113,880	1.00	\$113,880
Prgm Admin V Hlth Services	1.00	\$0	1.00	\$91,107	1.00	\$91,107
Prgm Mgr I	1.00	\$91,771	1.00	\$53,193	1.00	\$53,193
Prgm Mgr II	2.00	\$89,539	2.00	\$147,850	2.00	\$147,850
Prgm Mgr III	2.00	\$183,982	2.00	\$185,627	2.00	\$185,627
Prgm Mgr IV	1.00	\$79,589	1.00	\$81,098	1.00	\$81,098
Prgm Mgr Senior I	2.00	\$215,227	2.00	\$219,364	2.00	\$219,364
<b>Total M00Q0102</b>	<b>188.00</b>	<b>\$9,315,174</b>	<b>183.50</b>	<b>\$10,169,294</b>	<b>183.50</b>	<b>\$10,169,294</b>

**M00Q0104 - Office of Health Services**

Accountant Advanced	1.00	\$50,973				
Admin Officer I	1.00	\$23,772				
Admin Officer III	7.00	\$276,486	8.00	\$414,091	8.00	\$414,091
Administrative Specialist II	1.00	\$37,519	1.00	\$39,341	1.00	\$39,341
Administrator I	3.90	\$250,157	3.90	\$255,135	3.90	\$255,135
Administrator II	5.00	\$348,510	5.00	\$355,212	5.00	\$355,212
Administrator III	4.00	\$280,864	4.00	\$288,951	4.00	\$288,951
Administrator IV	3.00	\$195,165	3.00	\$193,231	3.00	\$193,231
Administrator V	1.00	\$75,381	1.00	\$76,834	1.00	\$76,834
Agency Budget Spec II	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Agency Grants Spec II	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Computer Info Services Spec II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Coord Spec Prgms Hlth Serv III Hlth Serv	1.00	\$51,926	1.00	\$53,012	1.00	\$53,012
Coord Spec Prgms Hlth Serv IV Addictn	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Coord Spec Prgms Hlth Serv IV Dev Dsbl	2.00	\$87,789	1.00	\$63,371	1.00	\$63,371
Designated Admin Mgr III	0.00	\$1,864				
Designated Admin Mgr IV	1.00	\$114,087	1.00	\$103,743	1.00	\$103,743
Exec Assoc I	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Exec Assoc II	1.00	\$53,434	1.00	\$54,451	1.00	\$54,451
Exec VI	1.00	\$123,243	1.00	\$123,236	1.00	\$123,236
Hlth Policy Analyst Advanced	5.00	\$280,008	7.00	\$427,827	7.00	\$427,827
Hlth Policy Analyst Assoc	5.00	\$197,263	3.00	\$152,861	3.00	\$152,861
Hlth Policy Analyst I	16.00	\$578,903	13.00	\$653,456	13.00	\$653,456
Hlth Policy Analyst II	6.00	\$421,463	10.00	\$590,419	10.00	\$590,419
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Med Care Prgm Assoc I	1.00	\$3,729				
Med Care Prgm Assoc II	6.00	\$252,203	6.00	\$244,004	6.00	\$244,004
Med Care Prgm Assoc Lead/Adv	1.00	\$0				
Med Care Prgm Mgr II	4.00	\$254,249	4.00	\$267,652	4.00	\$267,652
Med Care Prgm Mgr III	6.00	\$471,163	6.00	\$480,161	6.00	\$480,161
Med Care Prgm Spec II	49.00	\$2,220,434	49.00	\$2,586,133	49.00	\$2,586,133
Med Care Prgm Supv	10.00	\$611,775	10.00	\$629,558	10.00	\$629,558
Medical Serv Reviewing Nurse II	11.00	\$649,399	11.00	\$721,306	11.00	\$721,306
Medical Serv Reviewing Nurse Sup	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Nursing Prgm Conslt/Admin I	19.00	\$1,365,147	20.00	\$1,557,485	20.00	\$1,557,485
Nursing Prgm Conslt/Admin II	3.80	\$235,637	3.80	\$302,112	3.80	\$302,112
Nursing Prgm Conslt/Admin III	3.00	\$277,409	3.00	\$282,695	3.00	\$282,695
Office Clerk Assistant	0.80	\$23,057	0.80	\$23,464	0.80	\$23,464
Office Secretary II	2.00	\$61,017	2.00	\$63,893	2.00	\$63,893
Office Secretary III	6.00	\$217,335	5.00	\$212,065	5.00	\$212,065
Physician Program Manager II	0.60	\$47,672				
Physician Program Specialist	3.30	\$434,473	3.90	\$696,853	3.90	\$696,853
Prgm Admin II Dev Dsbl	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Prgm Admin IV Hlth Services	2.00	\$134,647	2.00	\$137,236	2.00	\$137,236
Prgm Mgr III	4.00	\$353,073	4.00	\$357,932	4.00	\$357,932
Prgm Mgr IV	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior I	2.00	\$219,376	2.00	\$221,458	2.00	\$221,458
Social Work Prgm Admin, Health Svcs	2.00	\$123,403	1.00	\$74,183	1.00	\$74,183
Social Worker Adv Health Svcs	1.00	\$28,527	1.00	\$72,199	1.00	\$72,199
Social Worker II, Health Svcs	1.00	\$2,777				
<b>Total M00Q0104</b>	<b>212.40</b>	<b>\$12,012,337</b>	<b>207.40</b>	<b>\$13,361,620</b>	<b>207.40</b>	<b>\$13,361,620</b>

**M00Q0105 - Office of Finance**

Accountant Advanced	4.00	\$197,610	4.00	\$241,016	4.00	\$241,016
Accountant Manager II	2.00	\$114,720	2.00	\$161,187	2.00	\$161,187
Accountant Manager III	1.00	\$132,435	1.00	\$90,112	1.00	\$90,112



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accountant Supervisor II	3.00	\$193,713	3.00	\$197,425	3.00	\$197,425
Admin Aide	1.00	\$30,484	1.00	\$32,364	1.00	\$32,364
Admin Officer I	1.00	\$35,362	1.00	\$47,935	1.00	\$47,935
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Administrator III	3.00	\$147,399	3.00	\$184,421	3.00	\$184,421
Agency Budget Spec II	1.00	\$32,556	1.00	\$46,098	1.00	\$46,098
Agency Budget Spec Lead	1.00	\$47,336	1.00	\$49,088	1.00	\$49,088
Agency Procurement Spec Supv	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Asst Attorney General VI	4.00	\$344,910	4.00	\$380,244	4.00	\$380,244
Asst Attorney General VIII	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Fiscal Services Admin IV	1.00	\$86,774	1.00	\$88,424	1.00	\$88,424
Management Associate	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
OBS-Fiscal Accounts Supervisor II	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Paralegal II OAG	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
<b>Total M00Q0105</b>	<b>29.00</b>	<b>\$1,882,935</b>	<b>29.00</b>	<b>\$2,045,747</b>	<b>29.00</b>	<b>\$2,045,747</b>

**M00Q0109 - Office of Eligibility Services**

Admin Aide	1.00	\$44,716	1.00	\$48,086	1.00	\$48,086
Admin Officer I	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Admin Officer III	2.00	\$107,888	2.00	\$109,942	2.00	\$109,942
Administrative Specialist II	1.00	\$0				
Administrator II	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Agency Budget Spec II	1.00	\$56,531	1.00	\$58,736	1.00	\$58,736
Exec VI	1.00	\$123,243	1.00	\$123,236	1.00	\$123,236
Family Investment Spec IV	2.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Family Investment Spec Supv I	4.00	\$228,861	4.00	\$212,079	4.00	\$212,079
Hlth Policy Analyst II	4.00	\$119,957	3.00	\$154,529	3.00	\$154,529
IT Functional Analyst II	3.00	\$156,460	3.00	\$145,205	3.00	\$145,205
IT Functional Analyst Lead	1.00	\$32,624	1.00	\$46,857	1.00	\$46,857
IT Functional Analyst Supervisor	1.00	\$64,584	1.00	\$63,678	1.00	\$63,678
Management Associate	2.00	\$67,972	2.00	\$92,862	2.00	\$92,862
Med Care Prgm Assoc II	71.00	\$2,367,797	69.00	\$2,766,238	69.00	\$2,766,238
Med Care Prgm Assoc Lead/Adv	11.00	\$351,549	12.00	\$493,831	12.00	\$493,831
Med Care Prgm Assoc Supv	10.00	\$442,205	10.00	\$511,214	10.00	\$511,214
Med Care Prgm Mgr I	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Med Care Prgm Mgr III	3.00	\$158,480	2.00	\$161,510	2.00	\$161,510
Med Care Prgm Spec II	22.60	\$1,193,660	21.60	\$1,215,266	21.60	\$1,215,266



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Med Care Prgm Supv	10.00	\$479,917	10.00	\$579,703	10.00	\$579,703
Office Secretary III	2.00	\$57,491	1.00	\$45,160	1.00	\$45,160
Office Supervisor	1.00	\$32,156	1.00	\$33,524	1.00	\$33,524
Prgm Mgr I	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Prgm Mgr III	2.00	\$190,803	2.00	\$192,583	2.00	\$192,583
Prgm Mgr Senior I	1.00	\$110,735	2.00	\$179,688	2.00	\$179,688
<b>Total M00Q0109</b>	<b>160.60</b>	<b>\$6,695,043</b>	<b>154.60</b>	<b>\$7,545,745</b>	<b>154.60</b>	<b>\$7,545,745</b>

**M00Q0111 - Senior Prescription Drug Assistance Program**

MIA Executive III			1.00	\$109,499	1.00	\$109,499
<b>Total M00Q0111</b>			<b>1.00</b>	<b>\$109,499</b>	<b>1.00</b>	<b>\$109,499</b>

<b>Total M00Q01 - Medical Care Programs Administration</b>	<b>619.00</b>	<b>\$31,614,133</b>	<b>603.50</b>	<b>\$35,397,635</b>	<b>603.50</b>	<b>\$35,397,635</b>
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**M00R01 - Health Regulatory Commissions**

**M00R0101 - Maryland Health Care Commission**

Admin Officer I	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Admin Officer II	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
Admin Officer III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Administrator I	3.00	\$166,726	2.00	\$135,278	2.00	\$135,278
Administrator II	3.00	\$160,661	2.00	\$132,141	2.00	\$132,141
Administrator III	2.00	\$151,485	2.00	\$152,855	2.00	\$152,855
Administrator V	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Asst Attorney General VI	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Asst Attorney General VII	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Computer Info Services Spec II	1.00	\$19,100				
Computer Network Spec I	0.00	\$44,184	1.00	\$63,880	1.00	\$63,880
Computer Network Specialist Manager	1.00	\$0				
Computer Network Specialist Supervisor			1.00	\$64,184	1.00	\$64,184
Hlth Policy Analyst Advanced	10.80	\$580,949	6.00	\$460,027	6.00	\$460,027
Hlth Policy Analyst II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
IT Programmer Analyst II	1.00	\$18,655				
MHCC Center Director	4.00	\$433,599	3.00	\$433,472	3.00	\$433,472
MHCC Director Of Administration	1.00	\$123,513	1.00	\$127,211	1.00	\$127,211
MHCC Division Chief I	7.00	\$593,946	8.00	\$726,721	8.00	\$726,721
MHCC Division Chief II	5.00	\$416,216	4.00	\$432,370	4.00	\$432,370
MHCC Division Chief III	3.00	\$327,023	3.00	\$299,966	3.00	\$299,966
MHCC Executive Director	1.00	\$182,010	1.00	\$182,000	1.00	\$182,000



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MHCC Methodologist	2.00	\$185,391	2.00	\$174,232	2.00	\$174,232
MHCC Principal Center Director	1.00	\$162,291	1.00	\$167,150	1.00	\$167,150
MHCC Program Manager	0.00	\$552,312	12.90	\$974,518	12.90	\$974,518
Prgm Mgr I	5.90	\$13,676				
Prgm Mgr II	1.00	\$1,590				
Webmaster Supervisor	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
<b>Total M00R0101</b>	<b>60.70</b>	<b>\$4,769,445</b>	<b>57.90</b>	<b>\$5,167,602</b>	<b>57.90</b>	<b>\$5,167,602</b>

**M00R0102 - Health Services Cost Review Commission**

Admin Officer III	1.00	\$51,455	1.00	\$51,452	1.00	\$51,452
Administrator II	2.00	\$108,705	2.00	\$122,602	2.00	\$122,602
Asst Attorney General VII	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Computer Network Spec I	1.00	\$53,650	1.00	\$56,999	1.00	\$56,999
Computer Network Specialist Supervisor	1.00	\$26,158				
Designated Admin Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
HSCRC Analyst I	7.00	\$440,979	7.00	\$554,397	7.00	\$554,397
HSCRC Assistant Chief	1.00	\$131,446	2.00	\$173,521	2.00	\$173,521
HSCRC Associate Director II	5.00	\$448,971	4.00	\$464,403	4.00	\$464,403
HSCRC Associate Director III	3.00	\$401,713	3.00	\$404,246	3.00	\$404,246
HSCRC Chief I	3.00	\$264,775	3.00	\$279,088	3.00	\$279,088
HSCRC Chief II	4.00	\$307,916	4.00	\$384,962	4.00	\$384,962
HSCRC Chief III	2.00	\$203,089	2.00	\$207,952	2.00	\$207,952
HSCRC Deputy Director	2.00	\$244,575	1.00	\$153,532	1.00	\$153,532
HSCRC Executive Director	1.00	\$196,052	1.00	\$196,042	1.00	\$196,042
HSCRC Principal Deputy Director	2.00	\$288,231	3.00	\$445,834	3.00	\$445,834
MIA Administrator III	1.00	\$61,907	1.00	\$76,224	1.00	\$76,224
<b>Total M00R0102</b>	<b>38.00</b>	<b>\$3,451,092</b>	<b>37.00</b>	<b>\$3,792,712</b>	<b>37.00</b>	<b>\$3,792,712</b>

**M00R0103 - Maryland Community Health Resources Commission**

Admin Officer III	1.00	\$0				
Admin Prog Mgr I	1.00	\$55,408	1.00	\$79,205	1.00	\$79,205
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Exec VIII	1.00	\$127,507	1.00	\$130,050	1.00	\$130,050
Hlth Policy Analyst Advanced	1.00	\$54,861	1.00	\$80,078		
<b>Total M00R0103</b>	<b>5.00</b>	<b>\$309,979</b>	<b>4.00</b>	<b>\$362,926</b>	<b>3.00</b>	<b>\$282,848</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total M00R01 - Health Regulatory Commissions	103.70	\$8,530,516	98.90	\$9,323,240	97.90	\$9,243,162
<b>GRAND TOTAL M00 - Department of Health and Mental Hygiene</b>	<b>9,278.90</b>	<b>\$430,930,503</b>	<b>9,188.55</b>	<b>\$494,670,635</b>	<b>9,188.55</b>	<b>\$494,670,635</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>N00 - Department of Human Resources</b>						
<b>N00A01 - Office of the Secretary</b>						
<b>N00A0101 - Office of the Secretary</b>						
Admin Aide OAG	5.00	\$227,903	5.00	\$235,591	5.00	\$235,591
Admin Officer II	22.00	\$902,910	1.00	\$41,774	1.00	\$41,774
Admin Officer III	6.00	\$299,181	2.00	\$112,954	2.00	\$112,954
Admin Prog Mgr I	1.00	\$221,779	1.00	\$53,193	1.00	\$53,193
Admin Prog Mgr III	1.00	\$195,370	2.00	\$180,756	2.00	\$180,756
Admin Spec III	0.00	\$32,209				
Administrator I	3.00	\$509,494	22.00	\$1,318,464	22.00	\$1,318,464
Administrator I OAG	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
Administrator II	7.00	\$538,980	13.00	\$874,699	13.00	\$874,699
Administrator III	2.00	\$179,646	3.00	\$212,979	3.00	\$212,979
Administrator IV	1.00	\$78,991				
Asst Attorney General V	1.00	\$52,752				
Asst Attorney General VI	9.00	\$815,974	10.00	\$936,731	10.00	\$936,731
Asst Attorney General VII	4.00	\$424,971	4.00	\$428,859	4.00	\$428,859
Asst Attorney General VIII	3.00	\$325,040	3.00	\$328,999	3.00	\$328,999
Computer Network Specialist Supervisor	1.00	\$64,188	1.00	\$65,416	1.00	\$65,416
Dep Secy Dept Human Resources	3.00	\$375,781	3.00	\$376,625	3.00	\$376,625
Designated Admin Mgr IV	3.00	\$361,739	3.00	\$296,031	3.00	\$296,031
Div Dir Ofc Atty General	1.00	\$132,193	1.00	\$134,749	1.00	\$134,749
Exec Assoc I			1.00	\$48,304	1.00	\$48,304
Exec Assoc III	2.00	\$235,402				
Fiscal Services Admin V	1.00	\$79,589	1.00	\$81,098	1.00	\$81,098
Hum Ser Admin III	1.00	\$63,639				
Hum Ser Spec III	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Hum Ser Spec V	1.00	\$110,667	1.00	\$66,363	1.00	\$66,363
Internal Auditor II	9.00	\$476,366	9.00	\$516,807	9.00	\$516,807
Internal Auditor Lead	2.00	\$115,361	2.00	\$118,685	2.00	\$118,685
Internal Auditor Prog Supervisor	2.00	\$66,401	2.00	\$123,800	2.00	\$123,800
Internal Auditor Supervisor	5.00	\$300,700	4.00	\$277,374	4.00	\$277,374
IT Functional Analyst II	2.00	\$109,434	2.00	\$112,412	2.00	\$112,412
Management Associate	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Paralegal II OAG	1.00	\$17,288	1.00	\$34,390	1.00	\$34,390
Prgm Mgr I	2.00	\$85,406	1.00	\$53,193	1.00	\$53,193
Prgm Mgr II	4.00	\$154,693	4.00	\$318,809	4.00	\$318,809
Prgm Mgr III	1.00	\$108,346	2.00	\$175,257	2.00	\$175,257
Prgm Mgr IV	1.00	\$75,169				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr Senior I	1.00	\$122,667	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	3.00	\$195,842	3.00	\$316,675	3.00	\$316,675
Prgm Mgr Senior IV	1.00	\$376,060	3.00	\$385,085	3.00	\$385,085
Pub Affairs Officer II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Secy Dept Human Resources	1.00	\$167,477	1.00	\$170,818	1.00	\$170,818
Social Service Admin II	7.00	\$499,975				
Social Service Admin III			7.00	\$514,171	7.00	\$514,171
Webmaster II	2.00	\$118,248	2.00	\$130,500	2.00	\$130,500
<b>Total N00A0101</b>	<b>126.00</b>	<b>\$9,432,619</b>	<b>125.00</b>	<b>\$9,371,122</b>	<b>125.00</b>	<b>\$9,371,122</b>

**N00A0102 - Citizens Review Board for Children**

Admin Spec II			1.00	\$37,280	1.00	\$37,280
Administrator II	1.00	\$4,340				
Database Specialist II	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Hum Ser Admin II	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
Office Clerk II	1.00	\$11,439				
Office Secretary III	2.00	\$88,860	1.00	\$42,753	1.00	\$42,753
Prgm Mgr IV	1.00	\$97,791	1.00	\$103,743	1.00	\$103,743
Staff Assistant, Crbc	3.00	\$156,564	3.00	\$158,319	3.00	\$158,319
Volunteer Activities Coord III			1.00	\$46,703	1.00	\$46,703
<b>Total N00A0102</b>	<b>10.00</b>	<b>\$504,668</b>	<b>9.00</b>	<b>\$537,275</b>	<b>9.00</b>	<b>\$537,275</b>

**N00A0103 - Maryland Commission for Women**

Administrator III	1.00	\$80,083	1.00	\$80,078	1.00	\$80,078
Management Associate	0.00	\$20,960				
<b>Total N00A0103</b>	<b>1.00</b>	<b>\$101,043</b>	<b>1.00</b>	<b>\$80,078</b>	<b>1.00</b>	<b>\$80,078</b>

**N00A0104 - Maryland Legal Services Program**

Admin Officer III	2.00	\$61,971	2.00	\$95,809	2.00	\$95,809
Prgm Mgr II	0.00	\$71,176				
Prgm Mgr IV	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior I	1.00	\$0	1.00	\$91,548	1.00	\$91,548
<b>Total N00A0104</b>	<b>4.00</b>	<b>\$234,939</b>	<b>4.00</b>	<b>\$291,100</b>	<b>4.00</b>	<b>\$291,100</b>

<b>Total N00A01 - Office of the Secretary</b>	<b>141.00</b>	<b>\$10,273,269</b>	<b>139.00</b>	<b>\$10,279,575</b>	<b>139.00</b>	<b>\$10,279,575</b>
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N00B00 - Social Services Administration





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>N00B0004 - General Administration-State</b>						
Admin Aide	7.00	\$253,529	5.00	\$219,652	5.00	\$219,652
Admin Officer I			1.00	\$52,596	1.00	\$52,596
Admin Officer III	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Admin Spec III	2.00	\$113,697	3.00	\$152,819	3.00	\$152,819
Administrator II	1.00	\$13,293	1.00	\$64,387	1.00	\$64,387
Administrator III	3.00	\$214,620	3.00	\$220,068	3.00	\$220,068
Agency Grants Spec II	1.00	\$0	1.00	\$65,827	1.00	\$65,827
Exec Assoc I	0.00	\$21,016				
Exec Assoc III			1.00	\$68,175	1.00	\$68,175
Exec VI	1.00	\$54,589	1.00	\$123,236	1.00	\$123,236
Hum Ser Admin II	8.00	\$496,520	8.00	\$573,948	8.00	\$573,948
Hum Ser Admin III	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Hum Ser Spec III	4.00	\$101,420	1.00	\$60,530	1.00	\$60,530
Hum Ser Spec IV	12.00	\$711,650	9.00	\$465,804	9.00	\$465,804
Hum Ser Spec V	5.00	\$351,075	4.00	\$234,927	4.00	\$234,927
Human Service Prgm Pln Administrator	24.00	\$1,432,284	23.00	\$1,502,809	23.00	\$1,502,809
IT Functional Analyst II	5.00	\$302,173	5.00	\$308,050	5.00	\$308,050
IT Functional Analyst Supervisor	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Management Associate	1.00	\$53,575	2.00	\$92,219	2.00	\$92,219
Management Specialist Director	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
OBS-Admin Spec I	1.00	\$23,323				
OBS-Hum Ser Admin I Child Dev	3.00	\$25,600				
Office Secretary II	1.00	\$40,918	1.00	\$41,664	1.00	\$41,664
Prgm Mgr I	0.00	\$63,734	1.00	\$82,247	1.00	\$82,247
Prgm Mgr II	8.00	\$530,278	8.00	\$626,022	8.00	\$626,022
Prgm Mgr III	2.00	\$180,369	1.00	\$88,424	1.00	\$88,424
Prgm Mgr IV	1.00	\$39,392	1.00	\$64,608	1.00	\$64,608
Prgm Mgr Senior I	2.00	\$168,893	2.00	\$221,458	2.00	\$221,458
Social Service Admin II	14.00	\$740,144	11.00	\$797,554	11.00	\$797,554
Social Service Admin III	8.00	\$810,147	12.00	\$901,158	12.00	\$901,158
Social Service Admin IV	2.00	\$222,517	4.00	\$295,498	4.00	\$295,498
<b>Total N00B0004</b>	<b>120.00</b>	<b>\$7,250,517</b>	<b>113.00</b>	<b>\$7,613,165</b>	<b>113.00</b>	<b>\$7,613,165</b>
<b>Total N00B00 - Social Services Administration</b>	<b>120.00</b>	<b>\$7,250,517</b>	<b>113.00</b>	<b>\$7,613,165</b>	<b>113.00</b>	<b>\$7,613,165</b>

N00E01 - Operations Office

N00E0101 - Division of Budget, Finance and Personnel



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accountant Advanced	3.00	\$240,710	5.00	\$272,768	5.00	\$272,768
Accountant II	4.00	\$126,377	3.00	\$148,243	3.00	\$148,243
Accountant Lead	0.00	\$17,150	1.00	\$53,855	1.00	\$53,855
Accountant Manager I	1.00	\$73,365	1.00	\$74,779	1.00	\$74,779
Accountant Manager III	1.00	\$73,204	1.00	\$90,112	1.00	\$90,112
Accountant Supervisor I	3.00	\$167,092	2.00	\$141,768	2.00	\$141,768
Accountant Supervisor II	2.00	\$163,021	3.00	\$189,881	3.00	\$189,881
Accountant Trainee	1.00	\$38,707				
Admin Aide	2.00	\$29,010	2.00	\$80,360	2.00	\$80,360
Admin Officer I	2.00	\$94,142	3.00	\$130,700	3.00	\$130,700
Admin Officer III	3.00	\$193,881	3.00	\$176,672	3.00	\$176,672
Admin Prog Mgr I	2.00	\$141,648	2.00	\$144,376	2.00	\$144,376
Admin Prog Mgr II	2.00	\$165,811	1.00	\$84,479	1.00	\$84,479
Admin Spec III	2.00	\$95,161	2.00	\$96,924	2.00	\$96,924
Administrative Mgr Senior I	1.00	\$102,101				
Administrator I	2.00	\$64,830	2.00	\$97,872	2.00	\$97,872
Administrator II	1.00	\$132,148	1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$128,258	2.00	\$139,085	2.00	\$139,085
Administrator IV	1.00	\$79,209	1.00	\$53,193	1.00	\$53,193
Agency Budget Spec I	2.00	\$98,222				
Agency Budget Spec II	1.00	\$55,494	2.00	\$111,001	2.00	\$111,001
Agency Budget Spec Lead	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Agency Budget Spec Supv	6.00	\$334,822	6.00	\$378,974	6.00	\$378,974
Agency Grants Spec II	0.00	\$65,831				
Agency Procurement Spec Lead	2.00	\$130,127	3.00	\$168,208	3.00	\$168,208
Agency Procurement Spec Supv	2.00	\$106,043	2.00	\$132,463	2.00	\$132,463
Agency Procurement Spec Trainee	1.00	\$3,532				
Agency Procurement Specialist I	2.00	\$114,506	1.00	\$47,063	1.00	\$47,063
Agency Procurement Specialist II	4.00	\$186,266	5.00	\$251,021	5.00	\$251,021
Computer Info Services Spec II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Computer Network Specialist Lead	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Computer Network Specialist Supervisor	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Database Specialist II	1.00	\$19,337				
Database Specialist Supervisor	1.00	\$11,464	1.00	\$65,416	1.00	\$65,416
Financial Compliance Auditor II	2.00	\$109,051	2.00	\$111,925	2.00	\$111,925
Fiscal Accounts Clerk Supervisor	1.00	\$50,275	1.00	\$51,209	1.00	\$51,209
Fiscal Accounts Technician II	13.00	\$502,959	13.00	\$546,000	13.00	\$546,000
Fiscal Accounts Technician Supv	3.00	\$143,134	3.00	\$154,221	3.00	\$154,221
Fiscal Services Admin II	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Services Admin III	4.00	\$311,075	4.00	\$328,693	4.00	\$328,693
Fiscal Services Admin IV	2.00	\$152,256	1.00	\$91,835	1.00	\$91,835
Fiscal Services Admin V	0.00	\$14,130	1.00	\$101,786	1.00	\$101,786
Fiscal Services Admin VI	2.00	\$129,606	1.00	\$106,581	1.00	\$106,581
HR Administrator I	2.00	\$146,968	2.00	\$149,800	2.00	\$149,800
HR Administrator II	1.00	\$130,670	2.00	\$138,963	2.00	\$138,963
HR Administrator III	1.00	\$91,045	1.00	\$87,729	1.00	\$87,729
HR Director I	1.00	\$87,460	1.00	\$89,122	1.00	\$89,122
HR Director II	1.00	\$102,396	1.00	\$108,635	1.00	\$108,635
HR Officer I	4.00	\$158,411	4.00	\$220,243	4.00	\$220,243
HR Officer II	3.00	\$194,814	2.00	\$136,578	2.00	\$136,578
HR Officer III	1.00	\$72,203	1.00	\$46,857	1.00	\$46,857
HR Officer III Adv	0.00	\$7,299	1.00	\$73,593	1.00	\$73,593
HR Specialist	2.00	\$105,126	1.00	\$59,392	1.00	\$59,392
Hum Ser Admin II	1.00	\$77,127				
Hum Ser Spec IV			1.00	\$47,807	1.00	\$47,807
Hum Ser Spec V	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Human Service Prgm Pln Administrator			1.00	\$69,492	1.00	\$69,492
IT Functional Analyst I	0.00	\$25,221	1.00	\$61,009	1.00	\$61,009
IT Functional Analyst II	2.00	\$142,598	3.00	\$186,646	3.00	\$186,646
IT Functional Analyst Supervisor	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
IT Functional Analyst Trainee	0.00	\$44,972				
IT Programmer Analyst Lead/Advanced	1.00	\$64,906	1.00	\$66,151	1.00	\$66,151
Management Advocate II	3.00	\$128,136	2.00	\$126,203	2.00	\$126,203
Management Advocate Supervisor	1.00	\$65,890	1.00	\$68,504	1.00	\$68,504
Management Associate	2.00	\$81,278	2.00	\$97,820	2.00	\$97,820
Management Specialist III	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
Office Clerk Assistant	1.00	\$997				
Office Clerk II	1.00	\$49,752	1.00	\$34,281	1.00	\$34,281
Office Services Clerk	1.00	\$69,443	2.00	\$71,666	2.00	\$71,666
Personnel Associate II	4.00	\$81,281	2.00	\$84,342	2.00	\$84,342
Personnel Associate III	1.00	\$47,572	1.00	\$48,453	1.00	\$48,453
Prgm Mgr II	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Prgm Mgr III			1.00	\$95,380	1.00	\$95,380
Prgm Mgr IV	1.00	\$88,087	1.00	\$64,608	1.00	\$64,608
Prgm Mgr Senior I	0.00	\$3,850				
Prgm Mgr Senior III	0.00	\$100,038	1.00	\$116,883	1.00	\$116,883
<b>Total N00E0101</b>	<b>127.00</b>	<b>\$7,424,190</b>	<b>127.00</b>	<b>\$7,623,320</b>	<b>127.00</b>	<b>\$7,623,320</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>N00E0102 - Division of Administrative Services</b>						
Admin Aide	1.00	\$43,050	1.00	\$48,980	1.00	\$48,980
Admin Officer I	4.00	\$214,836	5.00	\$228,551	5.00	\$228,551
Admin Officer II	4.00	\$161,247	2.00	\$102,140	2.00	\$102,140
Admin Officer III	6.00	\$307,024	5.00	\$248,889	5.00	\$248,889
Admin Prog Mgr II	2.00	\$162,465	2.00	\$152,983	2.00	\$152,983
Admin Prog Mgr III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Admin Prog Mgr IV	1.00	\$5,846				
Admin Spec II	2.00	\$101,786	2.00	\$92,767	2.00	\$92,767
Admin Spec III	3.00	\$134,791	3.00	\$137,269	3.00	\$137,269
Administrator I	5.00	\$204,594	5.00	\$266,817	5.00	\$266,817
Administrator II	2.00	\$31,868	1.00	\$59,670	1.00	\$59,670
Administrator III	5.00	\$316,360	5.00	\$323,448	5.00	\$323,448
Administrator IV	2.00	\$98,277	2.00	\$135,950	2.00	\$135,950
Agency Procurement Spec Supv	0.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Graphic Arts Specialist	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Hum Ser Admin III	1.00	\$22,105	1.00	\$79,205	1.00	\$79,205
IT Production Control Spec I	3.00	\$87,550	3.00	\$99,338	3.00	\$99,338
IT Production Control Spec II	1.00	\$74,557	2.00	\$87,144	2.00	\$87,144
IT Production Control Spec Supr	3.00	\$157,832	3.00	\$156,890	3.00	\$156,890
Management Associate	1.00	\$51,615				
Office Services Clerk Lead	1.00	\$39,460	1.00	\$40,181	1.00	\$40,181
Office Supervisor	1.00	\$40,061	1.00	\$40,792	1.00	\$40,792
Police Chief II	1.00	\$67,893	1.00	\$75,653	1.00	\$75,653
Prgm Mgr Senior I	0.00	\$109,836	1.00	\$110,729	1.00	\$110,729
Services Specialist	6.00	\$132,296	4.00	\$155,992	4.00	\$155,992
Social Worker II Fam Svcs			1.00	\$44,017	1.00	\$44,017
<b>Total N00E0102</b>	<b>57.00</b>	<b>\$2,782,193</b>	<b>54.00</b>	<b>\$2,906,527</b>	<b>54.00</b>	<b>\$2,906,527</b>
<b>Total N00E01 - Operations Office</b>	<b>184.00</b>	<b>\$10,206,383</b>	<b>181.00</b>	<b>\$10,529,847</b>	<b>181.00</b>	<b>\$10,529,847</b>
<b>N00F00 - Office of Technology for Human Services</b>						
<b>N00F0002 - Major Information Technology Development Projects</b>						
Prgm Mgr Senior I			1.00	\$102,595	1.00	\$102,595
Prgm Mgr Senior IV	1.00	\$108,736				
<b>Total N00F0002</b>	<b>1.00</b>	<b>\$108,736</b>	<b>1.00</b>	<b>\$102,595</b>	<b>1.00</b>	<b>\$102,595</b>
<b>N00F0004 - General Administration</b>						



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Aide	1.00	\$42,303	1.00	\$43,080	1.00	\$43,080
Admin Officer II	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Admin Prog Mgr I	2.00	\$82,252	2.00	\$106,386	2.00	\$106,386
Admin Prog Mgr II			1.00	\$84,479	1.00	\$84,479
Admin Prog Mgr III	1.00	\$0	1.00	\$90,112	1.00	\$90,112
Administrator II	2.00	\$141,374	2.00	\$141,768	2.00	\$141,768
Agency Procurement Spec Supv	1.00	\$86,271	1.00	\$66,888	1.00	\$66,888
Agency Procurement Specialist II	3.00	\$118,764	3.00	\$157,727	3.00	\$157,727
Computer Info Services Spec I	1.00	\$6,303				
Computer Info Services Spec II	8.00	\$442,606	8.00	\$460,562	8.00	\$460,562
Computer Info Services Spec Manager	1.00	\$61,304	1.00	\$62,474	1.00	\$62,474
Computer Info Services Spec Supervisor	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Computer Network Spec I	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Computer Network Spec II	19.00	\$1,030,785	16.00	\$1,002,669	16.00	\$1,002,669
Computer Network Specialist Lead	5.00	\$213,405	3.00	\$219,373	3.00	\$219,373
Computer Network Specialist Manager	2.00	\$79,479	1.00	\$71,172	1.00	\$71,172
Computer Network Specialist Supervisor	5.00	\$284,758	5.00	\$341,020	5.00	\$341,020
Computer User Support Specialist II	1.00	\$44,933	1.00	\$45,855	1.00	\$45,855
Database Specialist II	1.00	\$75,578	1.00	\$77,078	1.00	\$77,078
Database Specialist Supervisor	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
IT Asst Director I	2.00	\$0				
IT Asst Director II	3.00	\$175,594	3.00	\$239,476	3.00	\$239,476
IT Asst Director III	1.00	\$84,218	1.00	\$85,817	1.00	\$85,817
IT Asst Director IV	1.00	\$88,151	1.00	\$89,829	1.00	\$89,829
IT Director I	1.00	\$0				
IT Director III	2.00	\$18,532	1.00	\$68,959	1.00	\$68,959
IT Functional Analyst II	23.00	\$1,191,559	22.00	\$1,321,766	22.00	\$1,321,766
IT Functional Analyst Lead	5.00	\$313,022	6.00	\$376,870	6.00	\$376,870
IT Functional Analyst Supervisor	7.00	\$421,298	6.00	\$430,498	6.00	\$430,498
IT Production Control Spec II	1.00	\$33,852	1.00	\$35,068	1.00	\$35,068
IT Programmer Analyst II	3.00	\$197,590	3.00	\$201,382	3.00	\$201,382
IT Programmer Analyst Lead/Advanced	2.00	\$152,703	2.00	\$155,646	2.00	\$155,646
IT Programmer Analyst Supervisor	2.00	\$170,811	2.00	\$170,802	2.00	\$170,802
IT Staff Specialist	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Prgm Mgr III			1.00	\$97,203	1.00	\$97,203
Webmaster Supervisor	1.00	\$0				
<b>Total N00F0004</b>	<b>112.00</b>	<b>\$5,889,133</b>	<b>101.00</b>	<b>\$6,581,979</b>	<b>101.00</b>	<b>\$6,581,979</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total N00F00 - Office of Technology for Human Services</b>	<b>113.00</b>	<b>\$5,997,869</b>	<b>102.00</b>	<b>\$6,684,574</b>	<b>102.00</b>	<b>\$6,684,574</b>

N00G00 - Local Department Operations

N00G0002 - Local Family Investment Program						
Accountant II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Admin Aide	1.50	\$25,807	1.50	\$69,208	1.50	\$69,208
Admin Officer I	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Admin Officer II	2.00	\$70,871	2.00	\$91,461	2.00	\$91,461
Admin Officer III	2.00	\$96,877	2.00	\$94,789	2.00	\$94,789
Admin Spec I	1.00	\$83,213	3.00	\$128,666	3.00	\$128,666
Admin Spec II	1.00	\$36,411				
Admin Spec III	11.00	\$460,563	11.50	\$510,566	11.50	\$510,566
Administrator II	1.00	\$66,129	1.00	\$75,012	1.00	\$75,012
Agency Procurement Specialist II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Computer Info Services Spec II	1.00	\$62,182	1.00	\$41,358	1.00	\$41,358
Computer Network Spec II			1.00	\$46,857	1.00	\$46,857
Family Investment Spec I	149.30	\$3,898,808	135.50	\$4,568,258	135.50	\$4,568,258
Family Investment Spec II	891.50	\$32,910,409	881.80	\$34,669,902	881.80	\$34,669,902
Family Investment Spec III	66.00	\$2,734,450	70.00	\$3,139,772	70.00	\$3,139,772
Family Investment Spec IV	106.00	\$4,978,668	106.00	\$5,080,865	106.00	\$5,080,865
Family Investment Spec Supv I	166.00	\$8,726,539	161.00	\$8,919,096	161.00	\$8,919,096
Family Investment Spec Supv II	8.00	\$545,255	11.00	\$683,104	11.00	\$683,104
Fiscal Accounts Clerk II	12.62	\$362,303	10.38	\$407,247	10.38	\$407,247
Fiscal Accounts Clerk Supervisor	1.00	\$35,631	1.00	\$36,918	1.00	\$36,918
Fiscal Accounts Clerk, Lead	1.00	\$29,143				
Fiscal Accounts Technician II	7.00	\$284,245	7.40	\$311,701	7.40	\$311,701
HR Officer II	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
HR Specialist Trn			1.00	\$36,557	1.00	\$36,557
Hum Ser Admin I	30.00	\$1,657,770	28.00	\$1,849,269	28.00	\$1,849,269
Hum Ser Admin II	18.00	\$1,193,955	19.00	\$1,291,522	19.00	\$1,291,522
Hum Ser Admin III	17.00	\$1,167,316	17.00	\$1,229,382	17.00	\$1,229,382
Hum Ser Admin IV	5.00	\$342,754	5.00	\$393,263	5.00	\$393,263
Hum Ser Spec II	3.00	\$149,136	3.00	\$148,590	3.00	\$148,590
Hum Ser Spec III	9.00	\$514,404	10.00	\$518,983	10.00	\$518,983
Hum Ser Spec IV	6.00	\$224,946	6.00	\$318,639	6.00	\$318,639
Hum Ser Spec V	6.00	\$269,181	6.00	\$366,476	6.00	\$366,476
Human Service Prgm Pln Administrator	1.00	\$65,629	2.00	\$124,339	2.00	\$124,339
IT Functional Analyst Lead			1.00	\$64,387	1.00	\$64,387



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Programmer Analyst II	2.00	\$125,443	2.00	\$127,845	2.00	\$127,845
Management Associate	3.00	\$152,013	4.00	\$202,802	4.00	\$202,802
Office Clerk Assistant	10.00	\$130,936	18.00	\$429,926	18.00	\$429,926
Office Clerk I	1.00	\$44,679	2.00	\$49,766	2.00	\$49,766
Office Clerk II	8.00	\$222,178	8.60	\$260,457	8.60	\$260,457
Office Manager	1.00	\$47,995	1.00	\$50,659	1.00	\$50,659
Office Secretary II	16.50	\$500,719	11.50	\$465,650	11.50	\$465,650
Office Secretary III	6.00	\$199,404	5.00	\$201,105	5.00	\$201,105
Office Services Clerk	182.00	\$5,629,106	170.00	\$5,841,017	170.00	\$5,841,017
Office Services Clerk Lead	13.00	\$477,011	12.00	\$458,861	12.00	\$458,861
Office Supervisor	21.00	\$846,968	19.00	\$840,261	19.00	\$840,261
Prgm Mgr I	6.00	\$391,660	6.00	\$445,542	6.00	\$445,542
Prgm Mgr II	2.00	\$170,058	2.00	\$163,346	2.00	\$163,346
Prgm Mgr III	4.00	\$347,347	5.00	\$447,944	5.00	\$447,944
Prgm Mgr IV	1.00	\$69,757				
Prgm Mgr Senior I	1.00	\$104,573	1.00	\$106,581	1.00	\$106,581
<b>Total N00G0002</b>	<b>1,805.42</b>	<b>\$70,663,314</b>	<b>1,776.18</b>	<b>\$75,523,631</b>	<b>1,776.18</b>	<b>\$75,523,631</b>

**N00G0003 - Child Welfare Services**

Admin Aide	11.00	\$407,059	10.00	\$427,018	10.00	\$427,018
Admin Officer I	19.00	\$893,479	20.00	\$939,810	20.00	\$939,810
Admin Officer II	6.00	\$275,109	7.00	\$347,897	7.00	\$347,897
Admin Officer III	3.00	\$71,824	2.00	\$101,219	2.00	\$101,219
Admin Prog Mgr I	1.00	\$2,972	1.00	\$79,205	1.00	\$79,205
Admin Prog Mgr II	1.00	\$84,495	1.00	\$84,479	1.00	\$84,479
Admin Spec I	1.00	\$36,335	1.00	\$36,992	1.00	\$36,992
Admin Spec II	4.00	\$177,937	8.00	\$304,932	8.00	\$304,932
Admin Spec III	3.00	\$149,005	3.00	\$151,773	3.00	\$151,773
Administrator I	4.00	\$224,894	5.00	\$310,036	5.00	\$310,036
Administrator II	1.00	\$74,670	2.00	\$133,560	2.00	\$133,560
Administrator III	2.00	\$70,053	2.00	\$140,122	2.00	\$140,122
Administrator IV	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Agency Budget Spec I	1.00	\$0	1.00	\$47,063	1.00	\$47,063
Casework Specialist Family Services	187.50	\$8,227,053	182.00	\$8,943,546	182.00	\$8,943,546
Child Support Specialist I			1.00	\$34,727	1.00	\$34,727
Child Support Specialist II			2.00	\$82,277	2.00	\$82,277
Comm Hlth Nurse II	1.00	\$87,503	1.00	\$66,363	1.00	\$66,363
Computer Network Spec II	2.00	\$116,287	2.00	\$119,545	2.00	\$119,545



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Data Entry Operator II	2.00	\$38,752				
Data Entry Operator Lead	2.00	\$80,658	2.00	\$82,692	2.00	\$82,692
Div Dir Ofc Atty General	1.00	\$132,193	1.00	\$134,749	1.00	\$134,749
Emp Training Spec II			2.00	\$77,760	2.00	\$77,760
Exec Assoc I	1.00	\$0				
Exec Assoc II	2.00	\$0	3.00	\$167,638	3.00	\$167,638
Family Investment Spec III	1.00	\$30,057	1.00	\$54,186	1.00	\$54,186
Family Investment Spec Supv I	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Family Support Worker II	122.00	\$3,951,598	118.00	\$4,119,890	118.00	\$4,119,890
Family Support Worker Lead	4.00	\$180,622	5.00	\$188,091	5.00	\$188,091
Family Svs Caseworker I	17.50	\$711,884	22.00	\$869,452	22.00	\$869,452
Family Svs Caseworker II	567.40	\$25,686,825	555.90	\$27,226,817	555.90	\$27,226,817
Family Svs Caseworker III	121.00	\$6,208,755	99.50	\$5,900,369	99.50	\$5,900,369
Family Svs Caseworker Supv	77.00	\$4,777,865	77.00	\$5,168,553	77.00	\$5,168,553
Family Svs Caseworker Trainee	19.50	\$451,028	15.00	\$552,836	15.00	\$552,836
Fiscal Accounts Clerk II	4.00	\$166,629	5.00	\$192,899	5.00	\$192,899
Fiscal Accounts Clerk Supervisor	2.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Fiscal Accounts Clerk, Lead	1.00	\$43,544	1.00	\$44,343	1.00	\$44,343
Fiscal Accounts Technician II	2.00	\$65,528	2.00	\$76,268	2.00	\$76,268
Hum Ser Admin I	1.00	\$103,566	2.00	\$139,087	2.00	\$139,087
Hum Ser Admin II	3.00	\$251,009	3.00	\$208,545	3.00	\$208,545
Hum Ser Spec I	1.00	\$35,631	1.00	\$36,918	1.00	\$36,918
Hum Ser Spec II	2.50	\$96,587	2.50	\$96,861	2.50	\$96,861
Hum Ser Spec III	4.50	\$85,177	2.80	\$133,406	2.80	\$133,406
Hum Ser Spec IV	4.00	\$124,536	10.00	\$539,900	10.00	\$539,900
Hum Ser Spec V	14.00	\$742,610	14.00	\$823,760	14.00	\$823,760
Human Service Prgm Pln Administrator	1.00	\$45,190	1.00	\$46,857	1.00	\$46,857
Internal Auditor II			2.00	\$127,264	2.00	\$127,264
Investigator III Human Resources	2.00	\$75,920	2.00	\$77,977	2.00	\$77,977
IT Functional Analyst II	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
IT Staff Specialist	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Legal Secretary	1.00	\$43,544	1.00	\$44,343	1.00	\$44,343
Management Associate	6.00	\$296,327	7.00	\$365,335	7.00	\$365,335
OBS-Admin Spec I	1.00	\$17,898				
OBS-Hum Ser Worker V	1.00	\$13,842				
Obsocial Services Attorney III	1.00	\$91,112	1.00	\$91,107		
OBS-Social Services Attorney III					1.00	\$91,107
Obsocial Services Attorney Supv	1.00	\$97,208	1.00	\$97,203		
OBS-Social Services Attorney Supv					1.00	\$97,203





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Clerk Assistant	1.00	\$29,850	1.00	\$30,374	1.00	\$30,374
Office Clerk II	11.50	\$351,887	12.50	\$418,346	12.50	\$418,346
Office Manager	4.00	\$182,496	4.00	\$186,589	4.00	\$186,589
Office Processing Clerk II	5.00	\$137,445	3.00	\$118,722	3.00	\$118,722
Office Secretary I	8.00	\$218,128	6.50	\$236,698	6.50	\$236,698
Office Secretary II	30.30	\$1,057,603	29.30	\$1,101,989	29.30	\$1,101,989
Office Secretary III	24.50	\$1,042,472	28.50	\$1,185,823	28.50	\$1,185,823
Office Services Clerk	21.00	\$775,971	24.00	\$871,106	24.00	\$871,106
Office Services Clerk Lead	2.00	\$100,046	3.00	\$126,877	3.00	\$126,877
Office Supervisor	8.00	\$312,818	7.00	\$318,576	7.00	\$318,576
Paralegal II	1.00	\$36,920	1.00	\$38,258	1.00	\$38,258
Paralegal II OAG	1.00	\$22,090	1.00	\$38,258	1.00	\$38,258
Personnel Associate I	1.00	\$0	1.00	\$36,333	1.00	\$36,333
Prgm Mgr I	7.00	\$505,917	7.00	\$527,100	7.00	\$527,100
Prgm Mgr II	25.00	\$1,741,369	25.00	\$1,927,820	25.00	\$1,927,820
Prgm Mgr III	5.00	\$342,297	5.00	\$475,278	5.00	\$475,278
Prgm Mgr IV	2.00	\$177,457	2.00	\$164,477	2.00	\$164,477
Prgm Mgr Senior I	1.00	\$104,573	1.00	\$106,581	1.00	\$106,581
Prgm Mgr Senior II	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Prgm Mgr Senior IV	2.00	\$0	1.00	\$134,749	1.00	\$134,749
Pub Affairs Officer II	3.00	\$170,002	3.00	\$173,243	3.00	\$173,243
Pub Affairs Specialist			1.00	\$34,390	1.00	\$34,390
Social Service Admin I	2.00	\$107,232	2.00	\$112,956	2.00	\$112,956
Social Service Admin II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Social Service Admin III	46.00	\$3,010,059	46.00	\$3,234,494	46.00	\$3,234,494
Social Service Admin IV	0.00	\$4,190				
Social Service Admin V	2.00	\$136,187	2.00	\$158,186	2.00	\$158,186
Social Services Atty II	1.00	\$44,214	0.50	\$45,056	0.50	\$45,056
Social Services Atty III	32.66	\$2,793,374	32.50	\$2,846,288	32.50	\$2,846,288
Social Services Attysupv	3.00	\$322,135	3.00	\$282,283	3.00	\$282,283
Social Work Supv Fam Svcs	188.00	\$11,382,466	181.00	\$11,923,300	181.00	\$11,923,300
Social Work Therapist Fam Svcs	8.00	\$494,697	9.00	\$595,421	9.00	\$595,421
Social Worker I Fam Svcs	30.00	\$1,281,465	36.50	\$1,731,921	36.50	\$1,731,921
Social Worker II Fam Svcs	460.50	\$22,759,697	441.00	\$24,211,017	441.00	\$24,211,017
<b>Total N00G0003</b>	<b>2,180.36</b>	<b>\$105,686,852</b>	<b>2,138.00</b>	<b>\$113,932,433</b>	<b>2,138.00</b>	<b>\$113,932,433</b>

**N00G0004 - Adult Services**

Admin Aide	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer I	1.00	\$42,789				
Admin Officer III	0.00	\$10,966	1.00	\$55,491	1.00	\$55,491
Casework Specialist Family Services	18.00	\$715,381	17.00	\$849,349	17.00	\$849,349
Comm Hlth Nurse II	5.00	\$230,350	5.00	\$282,958	5.00	\$282,958
Comm Hlth Nurse Supervisor	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Family Support Worker II	122.00	\$3,916,415	119.00	\$4,133,370	119.00	\$4,133,370
Family Support Worker Lead	6.00	\$238,444	6.00	\$241,676	6.00	\$241,676
Family Svs Caseworker I	0.00	\$46,720	2.00	\$80,070	2.00	\$80,070
Family Svs Caseworker II	73.50	\$3,472,372	76.00	\$3,748,590	76.00	\$3,748,590
Family Svs Caseworker III	28.00	\$1,549,975	25.50	\$1,515,172	25.50	\$1,515,172
Family Svs Caseworker Supv	12.00	\$737,773	13.00	\$838,375	13.00	\$838,375
Family Svs Caseworker Trainee	3.00	\$64,800	0.75	\$27,689	0.75	\$27,689
Fiscal Accounts Clerk II	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Fiscal Accounts Clerk Supervisor	1.00	\$42,121	1.00	\$47,569	1.00	\$47,569
Hlth Fac Surveyor Nurse II	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Hum Ser Admin III	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Hum Ser Spec II	1.00	\$22,086				
Hum Ser Spec III	1.00	\$27,378				
Hum Ser Spec V	12.00	\$708,208	12.00	\$744,856	12.00	\$744,856
Office Clerk II	2.00	\$67,838	2.00	\$68,828	2.00	\$68,828
Office Manager	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Office Processing Clerk II	2.00	\$75,699	2.00	\$77,069	2.00	\$77,069
Office Secretary II	5.00	\$206,260	5.00	\$203,994	5.00	\$203,994
Office Secretary III	5.00	\$217,209	5.00	\$221,199	5.00	\$221,199
Office Services Clerk	2.00	\$76,002	2.00	\$77,260	2.00	\$77,260
Office Services Clerk Lead	1.00	\$44,007	1.00	\$44,812	1.00	\$44,812
Office Supervisor	5.00	\$177,551	4.00	\$175,151	4.00	\$175,151
Prgm Mgr I	1.00	\$63,855	1.00	\$71,972	1.00	\$71,972
Prgm Mgr II	2.00	\$156,738	2.00	\$159,735	2.00	\$159,735
Prgm Mgr IV	1.00	\$87,494	1.00	\$96,144	1.00	\$96,144
Social Service Admin II	2.00	\$150,032	2.00	\$150,024	2.00	\$150,024
Social Service Admin III	9.00	\$652,253	9.00	\$628,835	9.00	\$628,835
Social Service Admin IV	1.00	\$8,877	1.00	\$67,963	1.00	\$67,963
Social Work Supv Fam Svcs	26.00	\$1,680,785	27.00	\$1,832,276	27.00	\$1,832,276
Social Work Therapist Fam Svcs	1.00	\$36,709	1.00	\$59,670	1.00	\$59,670
Social Worker I Fam Svcs	4.00	\$122,007	2.00	\$95,809	2.00	\$95,809
Social Worker II Fam Svcs	80.00	\$4,138,304	84.00	\$4,637,981	84.00	\$4,637,981
<b>Total N00G0004</b>	<b>438.50</b>	<b>\$20,146,849</b>	<b>435.25</b>	<b>\$21,598,509</b>	<b>435.25</b>	<b>\$21,598,509</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>N00G0005 - General Administration</b>						
Accountant Advanced	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Accountant I	1.00	\$24,672				
Accountant II	8.00	\$380,554	9.00	\$454,409	9.00	\$454,409
Accountant Lead	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Accountant Manager III	1.00	\$86,774	1.00	\$88,424	1.00	\$88,424
Accountant Supervisor I	3.00	\$198,285	3.00	\$200,638	3.00	\$200,638
Admin Aide	8.00	\$293,168	5.00	\$218,138	5.00	\$218,138
Admin Officer I	8.00	\$372,894	8.00	\$390,847	8.00	\$390,847
Admin Officer II	5.00	\$228,564	6.00	\$306,564	6.00	\$306,564
Admin Officer III	11.00	\$623,841	11.00	\$620,782	11.00	\$620,782
Admin Prog Mgr I	7.00	\$421,891	7.00	\$485,008	7.00	\$485,008
Admin Prog Mgr II	5.00	\$375,393	5.00	\$392,321	5.00	\$392,321
Admin Spec I	1.00	\$32,681	1.00	\$33,850	1.00	\$33,850
Admin Spec II	1.00	\$49,893	1.00	\$50,818	1.00	\$50,818
Admin Spec III	7.00	\$360,289	9.00	\$428,028	9.00	\$428,028
Administrative Mgr I	1.00	\$57,338	1.00	\$59,527	1.00	\$59,527
Administrator I	5.00	\$238,020	4.00	\$226,057	4.00	\$226,057
Administrator II	5.00	\$386,974	6.00	\$400,334	6.00	\$400,334
Administrator III	6.00	\$396,876	6.00	\$405,607	6.00	\$405,607
Administrator IV	5.00	\$317,875	5.00	\$407,697	5.00	\$407,697
Administrator V	3.00	\$256,853	3.00	\$261,737	3.00	\$261,737
Administrator VI	1.00	\$83,558	1.00	\$85,145	1.00	\$85,145
Agency Budget Spec II	1.00	\$52,409	1.00	\$54,451	1.00	\$54,451
Agency Buyer I	2.00	\$82,332	1.00	\$46,845	1.00	\$46,845
Agency Buyer II	1.00	\$46,353	1.00	\$47,209	1.00	\$47,209
Agency Grants Spec II	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Agency Procurement Assoc II	1.00	\$25,227	1.00	\$31,553	1.00	\$31,553
Agency Procurement Spec Lead	1.00	\$47,371	1.00	\$50,915	1.00	\$50,915
Agency Procurement Spec Supv	2.00	\$106,020	2.00	\$103,231	2.00	\$103,231
Agency Procurement Spec Trainee	1.00	\$26,168	1.00	\$41,102	1.00	\$41,102
Agency Procurement Specialist I	0.00	\$15,843	1.00	\$43,738	1.00	\$43,738
Agency Procurement Specialist II	7.00	\$369,559	7.00	\$384,133	7.00	\$384,133
Building Security Officer II	1.00	\$36,547	1.00	\$39,574	1.00	\$39,574
Building Services Supervisor	1.00	\$43,411	1.00	\$44,205	1.00	\$44,205
Building Services Worker	1.00	\$29,331	1.00	\$29,848	1.00	\$29,848
Computer Info Services Spec II	5.00	\$255,833	4.00	\$231,143	4.00	\$231,143
Computer Network Spec I	2.00	\$65,324	2.00	\$101,016	2.00	\$101,016
Computer Network Spec II	15.00	\$906,476	15.00	\$904,530	15.00	\$904,530



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Computer Network Specialist Lead	5.00	\$340,748	5.00	\$346,769	5.00	\$346,769
Computer Network Specialist Supervisor	9.00	\$695,249	9.00	\$708,515	9.00	\$708,515
Data Communications Tech II	1.00	\$44,904	1.00	\$46,560	1.00	\$46,560
Data Entry Operator II	2.00	\$66,084	2.00	\$67,783	2.00	\$67,783
Designated Admin Mgr II	1.00	\$68,499	1.00	\$91,107	1.00	\$91,107
Emp Training Spec II	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Family Investment Spec I	0.00	\$17,054				
Family Investment Spec II	1.00	\$21,366	1.00	\$45,507	1.00	\$45,507
Family Svs Caseworker II	2.00	\$103,760	2.00	\$111,412	2.00	\$111,412
Fiscal Accounts Clerk II	15.00	\$495,406	13.00	\$497,073	13.00	\$497,073
Fiscal Accounts Clerk Manager	3.00	\$145,979	3.00	\$152,170	3.00	\$152,170
Fiscal Accounts Clerk Supervisor	7.00	\$284,826	5.00	\$230,905	5.00	\$230,905
Fiscal Accounts Technician I	8.00	\$158,429	3.00	\$108,975	3.00	\$108,975
Fiscal Accounts Technician II	41.50	\$1,772,811	43.50	\$1,817,989	43.50	\$1,817,989
Fiscal Accounts Technician Supv	10.00	\$571,861	13.00	\$615,705	13.00	\$615,705
Fiscal Services Admin II	1.00	\$79,209	1.00	\$80,715	1.00	\$80,715
Fiscal Services Admin V	1.00	\$90,832	1.00	\$92,564	1.00	\$92,564
Fiscal Services Chief I	5.00	\$308,857	5.00	\$330,445	5.00	\$330,445
Fiscal Services Officer I	6.00	\$304,112	6.00	\$336,977	6.00	\$336,977
Fiscal Services Officer II	1.00	\$20,543				
HR Administrator I	3.00	\$216,765	3.00	\$198,700	3.00	\$198,700
HR Administrator III	1.00	\$79,972	1.00	\$81,352	1.00	\$81,352
HR Officer I	7.00	\$449,314	11.00	\$573,839	11.00	\$573,839
HR Officer II	20.00	\$1,051,345	18.35	\$1,109,541	18.35	\$1,109,541
HR Officer III	3.00	\$164,163	2.00	\$141,900	2.00	\$141,900
HR Specialist	4.00	\$144,294	3.00	\$140,046	3.00	\$140,046
Hum Ser Admin II	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Hum Ser Spec IV	3.00	\$161,414	3.00	\$173,404	3.00	\$173,404
Human Service Prgm Pln Administrator	1.00	\$73,597	1.00	\$46,857	1.00	\$46,857
IT Programmer Analyst Lead/Advanced	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Legal Secretary	1.00	\$24,646				
Maint Chief III Non Lic	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Maint Mechanic	1.00	\$38,177	1.00	\$38,869	1.00	\$38,869
Management Associate	12.00	\$548,898	12.00	\$560,760	12.00	\$560,760
Motor Vehicle Oper	1.00	\$27,358	1.00	\$27,833	1.00	\$27,833
OBS-Contract Services Asst II	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Obshum Ser Worker I	1.00	\$41,666	1.00	\$42,429		
OBS-Hum Ser Worker I					1.00	\$42,429
Obspub Affairs Specialist III	1.00	\$42,625	1.00	\$43,409		



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
OBS-Pub Affairs Specialist III					1.00	\$43,409
Office Clerk II	11.50	\$373,257	10.00	\$347,980	10.00	\$347,980
Office Manager	1.00	\$36,559	1.00	\$37,884	1.00	\$37,884
Office Secretary II	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Office Secretary III	2.00	\$87,579	2.00	\$71,313	2.00	\$71,313
Office Services Clerk	11.00	\$357,021	9.00	\$327,775	9.00	\$327,775
Office Services Clerk Lead	2.00	\$77,588	2.00	\$79,044	2.00	\$79,044
Office Supervisor	4.00	\$193,832	5.00	\$212,645	5.00	\$212,645
Personnel Associate I	5.00	\$169,250	5.50	\$189,705	5.50	\$189,705
Personnel Associate II	11.00	\$483,205	10.00	\$441,881	10.00	\$441,881
Personnel Associate III	1.00	\$41,104	1.00	\$41,855	1.00	\$41,855
Personnel Clerk	3.00	\$92,979	2.00	\$83,345	2.00	\$83,345
Prgm Mgr I	0.00	\$57,832	1.00	\$73,361	1.00	\$73,361
Prgm Mgr II	1.00	\$79,035	1.00	\$56,743	1.00	\$56,743
Prgm Mgr IV			1.00	\$64,608	1.00	\$64,608
Prgm Mgr Senior I	0.00	\$64,758				
Prgm Mgr Senior II	24.00	\$2,426,522	24.00	\$2,423,479	24.00	\$2,423,479
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Services Specialist	6.00	\$224,100	5.00	\$208,921	5.00	\$208,921
Services Supervisor I	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
Services Supervisor III	1.00	\$42,625	1.00	\$43,409	1.00	\$43,409
Social Worker II Fam Svcs	1.00	\$62,679	1.00	\$63,880	1.00	\$63,880
Supply Officer II	1.00	\$4,478				
<b>Total N00G0005</b>	<b>408.00</b>	<b>\$21,503,551</b>	<b>397.35</b>	<b>\$21,987,583</b>	<b>397.35</b>	<b>\$21,987,583</b>

**N00G0006 - Local Child Support Enforcement Administration**

Accountant II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Admin Aide	1.00	\$80,512	2.00	\$83,842	2.00	\$83,842
Admin Officer I	4.00	\$142,551	3.00	\$127,289	3.00	\$127,289
Admin Officer II	2.00	\$103,395	3.00	\$148,253	3.00	\$148,253
Admin Officer III	5.00	\$264,495	4.00	\$239,536	4.00	\$239,536
Admin Spec II	1.50	\$69,149	1.50	\$70,427	1.50	\$70,427
Admin Spec III	5.50	\$179,383	4.50	\$204,770	4.50	\$204,770
Administrator I	2.00	\$118,960	2.00	\$114,282	2.00	\$114,282
Administrator II	3.00	\$103,127	2.00	\$141,900	2.00	\$141,900
Administrator IV	0.00	\$85,406				
Agency Grants Spec II	1.00	\$32,287				
Child Support Specialist I	50.00	\$1,758,734	57.50	\$2,057,210	57.50	\$2,057,210



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Child Support Specialist II	237.00	\$9,228,297	225.50	\$9,870,078	225.50	\$9,870,078
Child Support Specialist Supervisor	50.00	\$2,704,566	51.00	\$2,818,661	51.00	\$2,818,661
Child Support Specialist Trainee	15.00	\$511,460	17.00	\$626,526	17.00	\$626,526
Child Support Specialist, Lead	49.00	\$2,209,387	50.00	\$2,393,535	50.00	\$2,393,535
Computer Info Services Spec II			1.00	\$56,550	1.00	\$56,550
Fiscal Accounts Clerk II	14.00	\$397,640	11.00	\$414,532	11.00	\$414,532
Fiscal Accounts Clerk Supervisor	3.00	\$89,068	2.00	\$84,113	2.00	\$84,113
Fiscal Accounts Clerk, Lead	2.00	\$56,659	1.00	\$36,333	1.00	\$36,333
Fiscal Accounts Technician I	4.00	\$116,417				
Fiscal Accounts Technician II	17.50	\$915,504	25.00	\$1,067,273	25.00	\$1,067,273
Fiscal Accounts Technician Supv	6.00	\$302,099	7.00	\$360,470	7.00	\$360,470
HR Officer I	1.00	\$31,209	1.00	\$53,431	1.00	\$53,431
HR Specialist	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Hum Ser Admin II	13.00	\$814,168	13.00	\$835,158	13.00	\$835,158
Hum Ser Admin III	3.00	\$245,360	3.00	\$248,417	3.00	\$248,417
Hum Ser Spec II	12.00	\$469,191	11.00	\$524,298	11.00	\$524,298
Hum Ser Spec III	4.00	\$179,171	4.00	\$218,173	4.00	\$218,173
Hum Ser Spec IV	5.00	\$320,833	5.00	\$290,609	5.00	\$290,609
Hum Ser Spec V	13.00	\$762,835	13.00	\$786,204	13.00	\$786,204
Investigator III Human Resources	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Legal Secretary	3.00	\$63,085	2.00	\$63,151	2.00	\$63,151
OBS-Admin Spec I	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Obshum Ser Admin I Support Enfrcmt	3.00	\$187,408	3.00	\$190,487		
OBS-Hum Ser Admin I Support Enfrcmt					3.00	\$190,487
Office Clerk II	1.00	\$4,177				
Office Processing Clerk II	0.50	\$19,436	0.50	\$19,787	0.50	\$19,787
Office Secretary II	1.00	\$30,767	1.00	\$31,858	1.00	\$31,858
Office Secretary III	4.00	\$156,423	4.00	\$162,357	4.00	\$162,357
Office Services Clerk	12.00	\$375,125	12.00	\$435,183	12.00	\$435,183
Office Supervisor	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Prgm Mgr I	1.00	\$88,950	2.00	\$164,606	2.00	\$164,606
Prgm Mgr II	0.00	\$91,112				
Prgm Mgr III	4.00	\$343,963	4.00	\$348,697	4.00	\$348,697
Social Services Atty I	2.60	\$77,527				
Social Services Atty II	2.00	\$74,106	2.00	\$133,082	2.00	\$133,082
Social Services Atty III	22.00	\$2,072,883	26.60	\$2,350,461	26.60	\$2,350,461
Social Services Attysupv	7.00	\$577,436	7.00	\$702,293	7.00	\$702,293
<b>Total N00G0006</b>	<b>591.60</b>	<b>\$26,701,365</b>	<b>589.10</b>	<b>\$28,725,560</b>	<b>589.10</b>	<b>\$28,725,560</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>N00G0010 - Work Opportunities</b>						
Family Investment Spec I			1.00	\$30,472	1.00	\$30,472
Family Investment Spec Supv I			1.00	\$41,358	1.00	\$41,358
Hum Ser Admin II	0.00	\$27,707	1.00	\$60,147	1.00	\$60,147
Hum Ser Admin III	1.00	\$66,960	1.00	\$71,972	1.00	\$71,972
Hum Ser Spec IV	20.00	\$977,442	17.00	\$955,743	17.00	\$955,743
Prgm Mgr II	1.00	\$69,829	1.00	\$71,172	1.00	\$71,172
<b>Total N00G0010</b>	<b>22.00</b>	<b>\$1,141,938</b>	<b>22.00</b>	<b>\$1,230,864</b>	<b>22.00</b>	<b>\$1,230,864</b>
<b>Total N00G00 - Local Department Operations</b>	<b>5,445.88</b>	<b>\$245,843,869</b>	<b>5,357.88</b>	<b>\$262,998,580</b>	<b>5,357.88</b>	<b>\$262,998,580</b>
<b>N00H00 - Child Support Enforcement Administration</b>						
<b>N00H0008 - Support Enforcement-State</b>						
Accountant II	1.50	\$89,593	1.50	\$91,304	1.50	\$91,304
Accountant Manager I	1.00	\$69,277	1.00	\$70,607	1.00	\$70,607
Accountant Supervisor I	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Admin Officer II	6.00	\$167,382	4.00	\$195,024	4.00	\$195,024
Admin Officer III	0.00	\$28,437	1.00	\$42,880	1.00	\$42,880
Admin Spec III	3.00	\$148,213	3.00	\$150,983	3.00	\$150,983
Administrator I	4.00	\$174,481	4.00	\$222,384	4.00	\$222,384
Administrator II	2.00	\$128,318	2.00	\$119,545	2.00	\$119,545
Agency Procurement Spec Supv	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Agency Procurement Specialist II			1.00	\$41,358	1.00	\$41,358
Child Support Specialist II	1.00	\$0				
Exec Assoc I			1.00	\$52,020	1.00	\$52,020
Exec Dir Child Supp Enforc Admn	1.00	\$120,816	1.00	\$123,227	1.00	\$123,227
HR Specialist	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Hum Ser Admin I	1.00	\$84,360	3.00	\$179,670	3.00	\$179,670
Hum Ser Admin II	7.00	\$296,668	4.00	\$281,369	4.00	\$281,369
Hum Ser Admin III	3.00	\$193,539	3.00	\$220,276	3.00	\$220,276
Hum Ser Spec II			1.00	\$40,698	1.00	\$40,698
Hum Ser Spec III	4.00	\$205,579	4.00	\$209,038	4.00	\$209,038
Hum Ser Spec IV	3.00	\$110,290	3.00	\$170,661	3.00	\$170,661
Hum Ser Spec V	15.00	\$801,261	13.00	\$761,610	13.00	\$761,610
IT Functional Analyst II	5.00	\$275,214	5.00	\$281,670	5.00	\$281,670
IT Functional Analyst Lead	2.00	\$152,409	2.00	\$148,605	2.00	\$148,605
IT Functional Analyst Supervisor	2.00	\$146,952	2.00	\$134,874	2.00	\$134,874
Obshum Ser Admin I Support Enfrmnt	2.00	\$28,860				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Clerk II	2.00	\$0				
Office Services Clerk			1.00	\$31,061	1.00	\$31,061
Prgm Mgr I	2.00	\$163,025	2.00	\$166,116	2.00	\$166,116
Prgm Mgr III	0.00	\$29,233	1.00	\$90,112	1.00	\$90,112
Prgm Mgr IV	2.00	\$181,971	2.00	\$185,443	2.00	\$185,443
Prgm Mgr Senior I	0.00	\$89,834				
Social Services Atty III	0.80	\$83,000	0.80	\$82,995	0.80	\$82,995
<b>Total N00H0008</b>	<b>73.30</b>	<b>\$3,953,428</b>	<b>69.30</b>	<b>\$4,281,779</b>	<b>69.30</b>	<b>\$4,281,779</b>

<b>Total N00H00 - Child Support Enforcement Administration</b>	<b>73.30</b>	<b>\$3,953,428</b>	<b>69.30</b>	<b>\$4,281,779</b>	<b>69.30</b>	<b>\$4,281,779</b>
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N00I00 - Family Investment Administration

N00I0004 - Director's Office						
Admin Aide	2.00	\$77,707	1.00	\$49,890	1.00	\$49,890
Admin Officer II	3.00	\$149,965	3.00	\$153,153	3.00	\$153,153
Admin Officer III	3.00	\$116,636	3.00	\$160,220	3.00	\$160,220
Admin Prog Mgr I			1.00	\$53,193	1.00	\$53,193
Admin Prog Mgr II	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Admin Spec I	1.00	\$36,321	1.00	\$36,992	1.00	\$36,992
Admin Spec II	13.00	\$527,268	13.00	\$530,681	13.00	\$530,681
Admin Spec III	3.00	\$132,938	3.00	\$135,387	3.00	\$135,387
Administrator I	3.00	\$164,853	2.00	\$122,794	2.00	\$122,794
Administrator II	0.00	\$19,076	1.00	\$48,595	1.00	\$48,595
Administrator III	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Administrator IV	1.00	\$12,833				
Administrator V	1.00	\$84,484	1.00	\$86,087	1.00	\$86,087
Agency Budget Spec Supv	1.00	\$65,239	1.00	\$66,888	1.00	\$66,888
Database Specialist II	2.00	\$98,581	2.00	\$117,922	2.00	\$117,922
Designated Admin Mgr Senior II	1.00	\$0	1.00	\$109,499	1.00	\$109,499
Exec Assoc I	1.00	\$61,694	1.00	\$38,880	1.00	\$38,880
Exec VI	1.00	\$128,561	1.00	\$123,236	1.00	\$123,236
Family Investment Spec I	32.00	\$573,792	11.00	\$375,471	11.00	\$375,471
Family Investment Spec II	54.00	\$2,160,209	69.00	\$2,588,642	69.00	\$2,588,642
Family Investment Spec III	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Family Investment Spec IV	3.00	\$131,734	3.00	\$141,953	3.00	\$141,953
Family Investment Spec Supv I	7.00	\$358,649	7.00	\$404,721	7.00	\$404,721
Family Investment Spec Supv II			1.00	\$44,017	1.00	\$44,017
Fiscal Accounts Clerk II	0.00	\$40,918				





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Hum Ser Admin I	2.00	\$241,609	2.00	\$148,605	2.00	\$148,605
Hum Ser Admin II	4.00	\$171,846	4.00	\$224,317	4.00	\$224,317
Hum Ser Admin III	1.00	\$68,030	1.00	\$79,205	1.00	\$79,205
Hum Ser Admin IV	5.00	\$342,932	5.00	\$429,763	5.00	\$429,763
Hum Ser Spec II	1.00	\$52,643	1.00	\$52,596	1.00	\$52,596
Hum Ser Spec III	2.00	\$98,961	2.00	\$101,583	2.00	\$101,583
Hum Ser Spec IV	48.00	\$2,237,948	45.00	\$2,380,209	45.00	\$2,380,209
Hum Ser Spec V	16.00	\$910,664	15.00	\$911,130	15.00	\$911,130
Human Service Prgm Pln Administrator	1.00	\$69,514	2.00	\$115,475	2.00	\$115,475
IT Functional Analyst II	5.00	\$232,551	3.00	\$185,328	3.00	\$185,328
IT Functional Analyst Lead	1.00	\$7,249				
IT Programmer	2.00	\$75,946	2.00	\$87,476	2.00	\$87,476
IT Programmer Analyst II	1.00	\$50,406	1.00	\$52,304	1.00	\$52,304
IT Programmer Trainee	1.00	\$2,781				
IT Systems Technical Specialist	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Office Clerk Assistant	1.00	\$6,974	2.00	\$45,414	2.00	\$45,414
Office Clerk II	2.00	\$30,266	1.00	\$29,254	1.00	\$29,254
Office Secretary II	1.00	\$38,755	1.00	\$39,458	1.00	\$39,458
Office Secretary III	1.00	\$39,048	1.00	\$39,760	1.00	\$39,760
Office Services Clerk	11.00	\$282,871	10.00	\$301,814	10.00	\$301,814
Office Supervisor	1.00	\$22,929	1.00	\$46,350	1.00	\$46,350
Prgm Mgr I	2.00	\$197,094	2.00	\$153,084	2.00	\$153,084
Prgm Mgr II	3.00	\$241,035	3.00	\$234,278	3.00	\$234,278
Prgm Mgr III	1.00	\$23,524	1.00	\$90,112	1.00	\$90,112
Prgm Mgr Senior I	2.00	\$134,194	2.00	\$173,526	2.00	\$173,526
Prgm Mgr Senior II	0.00	\$107,435				
<b>Total N00I0004</b>	<b>251.00</b>	<b>\$10,889,232</b>	<b>237.00</b>	<b>\$11,574,816</b>	<b>237.00</b>	<b>\$11,574,816</b>

**N00I0005 - Maryland Office for Refugees and Asylees**

Admin Officer II	1.00	\$42,032				
Admin Officer III	0.00	\$21,342	1.00	\$64,588	1.00	\$64,588
Admin Spec III	1.00	\$49,358	1.00	\$50,272	1.00	\$50,272
Family Investment Spec II			1.00	\$43,080	1.00	\$43,080
Hum Ser Spec IV	0.00	\$86,518				
Hum Ser Spec V	1.00	\$35,871	1.00	\$58,091	1.00	\$58,091
IT Functional Analyst Lead	0.00	\$23,301				
Prgm Mgr III	1.00	\$61,089	1.00	\$90,112	1.00	\$90,112
Research Statistician III	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total N00I0005</b>	<b>5.00</b>	<b>\$387,154</b>	<b>6.00</b>	<b>\$375,082</b>	<b>6.00</b>	<b>\$375,082</b>
<b>N00I0006 - Office of Home Energy Programs</b>						
Admin Aide	1.00	\$42,928	1.00	\$43,872	1.00	\$43,872
Admin Officer II	1.00	\$72,390	1.00	\$47,425	1.00	\$47,425
Admin Spec III	1.00	\$34,392	1.00	\$35,629	1.00	\$35,629
Administrator I	1.00	\$45,771	1.00	\$53,855	1.00	\$53,855
Administrator II	1.00	\$24,158				
Agency Procurement Specialist II	1.00	\$15,624				
Family Investment Spec I	2.00	\$54,851	1.00	\$31,553	1.00	\$31,553
Family Investment Spec II	0.50	\$27,944	1.50	\$53,970	1.50	\$53,970
Hum Ser Admin I	1.00	\$54,301	1.00	\$56,374	1.00	\$56,374
Hum Ser Spec III	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Hum Ser Spec IV	0.00	\$19,708				
Hum Ser Spec V	1.00	\$18,330	1.00	\$65,110	1.00	\$65,110
Human Service Prgm Pln Administrator	2.00	\$105,281	1.00	\$69,492	1.00	\$69,492
Office Clerk Assistant	0.00	\$994				
Office Clerk I	1.00	\$25,741	1.00	\$26,635	1.00	\$26,635
Office Clerk II	0.50	\$15,967	0.50	\$16,251	0.50	\$16,251
Office Services Clerk	1.87	\$62,772	1.87	\$57,095	1.87	\$57,095
Prgm Mgr III	0.00	\$97,214				
Prgm Mgr IV			1.00	\$78,074	1.00	\$78,074
<b>Total N00I0006</b>	<b>16.87</b>	<b>\$768,489</b>	<b>14.87</b>	<b>\$686,386</b>	<b>14.87</b>	<b>\$686,386</b>
<b>N00I0007 - Office of Grants Management</b>						
Admin Officer II	1.00	\$0				
Agency Procurement Spec Supv	1.00	\$0				
Hum Ser Admin I	0.00	\$59,673				
Hum Ser Admin II	2.00	\$151,253	2.00	\$155,646	2.00	\$155,646
Hum Ser Spec II	1.00	\$52,573	1.00	\$54,619	1.00	\$54,619
Hum Ser Spec V	2.00	\$77,278	1.00	\$59,202	1.00	\$59,202
Human Service Prgm Pln Administrator	1.00	\$0				
Prgm Mgr III	1.00	\$0				
Prgm Mgr Senior I	1.00	\$0				
<b>Total N00I0007</b>	<b>10.00</b>	<b>\$340,777</b>	<b>4.00</b>	<b>\$269,467</b>	<b>4.00</b>	<b>\$269,467</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total N00I00 - Family Investment Administration	282.87	\$12,385,652	261.87	\$12,905,751	261.87	\$12,905,751
GRAND TOTAL N00 Department of Human Resources	6,360.05	\$295,910,987	6,224.05	\$315,293,271	6,224.05	\$315,293,271



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>P00 - Department of Labor, Licensing, and Regulation</b>						
<b>P00A01 - Office of the Secretary</b>						
<b>P00A0101 - Executive Direction</b>						
Admin Aide	1.00	\$41,543	1.00	\$42,301	1.00	\$42,301
Administrator II	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Administrator V	2.00	\$90,870	3.00	\$197,793	3.00	\$197,793
Dep Secy Dept Licensing & Reg	1.00	\$140,496	1.00	\$142,646	1.00	\$142,646
Designated Admin Mgr II	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Designated Admin Mgr III	1.00	\$91,840	1.00	\$93,590	1.00	\$93,590
Designated Admin Mgr IV	4.00	\$216,697	2.00	\$186,899	2.00	\$186,899
Designated Admin Mgr Senior II	1.00	\$115,837				
Exec Assoc II	1.00	\$32,042	1.00	\$54,451	1.00	\$54,451
Exec Assoc III	1.00	\$68,179	2.00	\$116,349	2.00	\$116,349
Prgm Mgr II	2.00	\$79,936	2.00	\$143,357	2.00	\$143,357
Prgm Mgr Senior I	1.00	\$95,089	1.00	\$96,909	1.00	\$96,909
Secy Dept Licensing & Reg	1.00	\$161,984	1.00	\$165,215	1.00	\$165,215
<b>Total P00A0101</b>	<b>18.00</b>	<b>\$1,275,968</b>	<b>17.00</b>	<b>\$1,383,659</b>	<b>17.00</b>	<b>\$1,383,659</b>
<b>P00A0102 - Program Analysis and Audit</b>						
Fiscal Accounts Technician II			1.00	\$32,364	1.00	\$32,364
Fiscal Services Admin I	0.00	\$15,227				
Internal Auditor II	2.00	\$57,579	1.00	\$56,999	1.00	\$56,999
Internal Auditor Prog Supervisor	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Internal Auditor Supervisor	1.00	\$48,635	1.00	\$49,899	1.00	\$49,899
<b>Total P00A0102</b>	<b>4.00</b>	<b>\$188,122</b>	<b>4.00</b>	<b>\$207,225</b>	<b>4.00</b>	<b>\$207,225</b>
<b>P00A0105 - Legal Services</b>						
Admin Aide OAG	2.00	\$92,034	2.00	\$95,330	2.00	\$95,330
Admin Officer I OAG	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Admin Officer II OAG	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Admin Officer III OAG	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Asst Attorney General IV	1.00	\$0				
Asst Attorney General V	1.00	\$69,137	1.00	\$73,126	1.00	\$73,126
Asst Attorney General VI	13.97	\$969,572	11.47	\$1,085,836	11.47	\$1,085,836
Asst Attorney General VII	5.00	\$543,261	5.00	\$499,712	5.00	\$499,712
Asst Attorney General VIII	2.00	\$224,332	3.00	\$265,421	3.00	\$265,421
Div Dir Ofc Atty General	1.00	\$139,565	1.00	\$134,749	1.00	\$134,749
Legal Secretary OAG	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Paralegal II OAG	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
<b>Total P00A0105</b>	<b>30.97</b>	<b>\$2,309,735</b>	<b>28.47</b>	<b>\$2,431,159</b>	<b>28.47</b>	<b>\$2,431,159</b>

**P00A0108 - Office of Fair Practices**

Admin Prog Mgr IV	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
Admin Spec II	1.00	\$32,088	1.00	\$40,792	1.00	\$40,792
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
<b>Total P00A0108</b>	<b>3.00</b>	<b>\$198,329</b>	<b>3.00</b>	<b>\$210,217</b>	<b>3.00</b>	<b>\$210,217</b>

**P00A0109 - Governor's Workforce Development Board**

Admin Prog Mgr IV	1.00	\$87,493	1.00	\$89,122	1.00	\$89,122
Administrator III	1.00	\$77,049	1.00	\$78,568	1.00	\$78,568
Administrator V	1.00	\$0	1.00	\$56,743	1.00	\$56,743
Prgm Mgr Senior II	1.00	\$109,368	1.00	\$105,401	1.00	\$105,401
<b>Total P00A0109</b>	<b>4.00</b>	<b>\$273,910</b>	<b>4.00</b>	<b>\$329,834</b>	<b>4.00</b>	<b>\$329,834</b>

**P00A0111 - Board of Appeals**

Admin Aide	2.00	\$85,335	2.00	\$87,616	2.00	\$87,616
Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Assoc MBR Bd Of Appeals Emp Trn	2.00	\$213,214	2.00	\$217,310	2.00	\$217,310
Chair Bd Of Appeals Emp & Trn	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Hearing Exam III Emplmt & Trng	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Office Clerk II OAG	1.00	\$4,805	1.00	\$25,502	1.00	\$25,502
Office Secretary II	1.00	\$34,182	1.00	\$34,795	1.00	\$34,795
Office Secretary III	1.00	\$36,335	1.00	\$36,992	1.00	\$36,992
Prgm Mgr IV	1.00	\$0	1.00	\$64,608	1.00	\$64,608
<b>Total P00A0111</b>	<b>12.00</b>	<b>\$719,826</b>	<b>12.00</b>	<b>\$815,138</b>	<b>12.00</b>	<b>\$815,138</b>

**P00A0112 - Lower Appeals**

Admin Aide	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Admin Officer II	1.00	\$59,395	1.00	\$38,880	1.00	\$38,880
Admin Spec III	1.00	\$51,249	1.00	\$52,183	1.00	\$52,183
Administrator I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Asst Attorney General VI			0.50	\$32,304	0.50	\$32,304
Computer Info Services Spec II	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Hearing Exam II Emplmt & Trng	30.50	\$2,194,272	28.50	\$2,288,255	28.50	\$2,288,255
Hearing Exam III Emplmt & Trng	5.00	\$462,406	5.00	\$471,235	5.00	\$471,235
Office Secretary I	1.00	\$1,524				
Office Secretary II	8.00	\$328,311	8.00	\$303,120	8.00	\$303,120
Office Secretary III	2.00	\$87,227	2.00	\$88,829	2.00	\$88,829
Prgm Mgr Senior I	1.00	\$88,151	1.00	\$89,829	1.00	\$89,829
Prgm Mgr Senior II	1.00	\$115,965	1.00	\$118,197	1.00	\$118,197
<b>Total P00A012</b>	<b>54.50</b>	<b>\$3,639,511</b>	<b>52.00</b>	<b>\$3,738,625</b>	<b>52.00</b>	<b>\$3,738,625</b>

<b>Total P00A01 - Office of the Secretary</b>	<b>126.47</b>	<b>\$8,605,401</b>	<b>120.47</b>	<b>\$9,115,857</b>	<b>120.47</b>	<b>\$9,115,857</b>
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P00B01 - Division of Administration

P00B0103 - Office of Budget and Fiscal Services						
Accountant Advanced	2.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Accountant II	2.00	\$11,296				
Accountant Supervisor I	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Accountant Supervisor II	2.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Administrator V	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Agency Budget Spec I	1.00	\$0				
Agency Budget Spec II	2.00	\$79,323	1.00	\$46,098	1.00	\$46,098
Agency Budget Spec Lead	1.00	\$52,849	1.00	\$53,855	1.00	\$53,855
Agency Grants Spec II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Agency Procurement Spec Supv	3.00	\$213,902	3.00	\$218,016	3.00	\$218,016
Agency Procurement Specialist I	2.00	\$80,918	1.00	\$51,612	1.00	\$51,612
Agency Procurement Specialist II	4.00	\$228,099	4.00	\$240,180	4.00	\$240,180
Fiscal Accounts Clerk Manager	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Fiscal Accounts Technician II	6.00	\$235,097	5.00	\$220,102	5.00	\$220,102
Fiscal Accounts Technician Supv	3.00	\$149,866	3.00	\$152,803	3.00	\$152,803
Fiscal Services Admin I	3.00	\$174,122	4.00	\$261,115	4.00	\$261,115
Fiscal Services Admin II			1.00	\$70,607	1.00	\$70,607
Fiscal Services Admin III	2.00	\$160,522	2.00	\$159,674	2.00	\$159,674
Fiscal Services Admin IV	1.00	\$0	1.00	\$60,543	1.00	\$60,543
Management Associate	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
OBS-Fiscal Specialist III	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Prgm Mgr Senior I	1.00	\$97,659	1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior II	1.00	\$57,845	1.00	\$118,197	1.00	\$118,197
<b>Total P00B0103</b>	<b>42.00</b>	<b>\$2,048,867</b>	<b>36.00</b>	<b>\$2,237,066</b>	<b>36.00</b>	<b>\$2,237,066</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>P00B0104 - Office of General Services</b>						
Admin Aide	1.00	\$39,117	1.00	\$40,059	1.00	\$40,059
Admin Officer I	1.00	\$40,700	1.00	\$42,186	1.00	\$42,186
Admin Officer II	0.00	\$25,827				
Admin Officer III	1.00	\$49,586	1.00	\$50,506	1.00	\$50,506
Admin Prog Mgr II	1.00	\$63,151	1.00	\$63,522	1.00	\$63,522
Admin Prog Mgr IV	1.00	\$81,603	1.00	\$96,144	1.00	\$96,144
Admin Spec II	1.00	\$29,210	1.00	\$42,301	1.00	\$42,301
Admin Spec III	2.00	\$84,003	2.00	\$84,677	2.00	\$84,677
Administrator I	2.00	\$119,643	2.00	\$118,965	2.00	\$118,965
Administrator II	2.00	\$91,231	2.00	\$121,653	2.00	\$121,653
Administrator III	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Building Security Officer II	1.00	\$33,181	1.00	\$34,898	1.00	\$34,898
Building Services Worker	1.00	\$29,850	1.00	\$30,374	1.00	\$30,374
Electrician Senior	1.00	\$43,601	1.00	\$42,301	1.00	\$42,301
Maint Chief I Non Lic	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Maint Chief II Licensed	1.00	\$46,989	1.00	\$32,364	1.00	\$32,364
Maint Chief III Non Lic	1.00	\$51,555	1.00	\$51,209	1.00	\$51,209
Maint Mechanic Senior	2.00	\$77,096	2.00	\$77,787	2.00	\$77,787
Maint Supv I Lic	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Maint Supv I Non Lic	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Office Clerk II	6.00	\$104,356	6.00	\$204,301	6.00	\$204,301
Office Manager	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Office Secretary III	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Services Clerk Lead	2.00	\$85,083	2.00	\$84,873	2.00	\$84,873
Office Supervisor	1.00	\$46,107	1.00	\$46,350	1.00	\$46,350
Painter	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
Police Chief II	1.00	\$80,877	1.00	\$88,645	1.00	\$88,645
Police Officer II	6.00	\$254,671	6.00	\$345,881	6.00	\$345,881
Police Officer III	1.00	\$78,587	1.00	\$57,489	1.00	\$57,489
Police Officer Manager	1.00	\$67,734	1.00	\$74,738	1.00	\$74,738
Police Officer Supervisor	3.00	\$166,749	3.00	\$175,415	3.00	\$175,415
Services Specialist	2.00	\$85,788	2.00	\$87,213	2.00	\$87,213
Services Supervisor III	1.00	\$38,494	1.00	\$36,918	1.00	\$36,918
Stationary Engineer St Grade	3.00	\$139,527	3.00	\$137,982	3.00	\$137,982
Supply Officer I	2.00	\$28,759	1.00	\$31,142	1.00	\$31,142
<b>Total P00B0104</b>	<b>55.00</b>	<b>\$2,445,189</b>	<b>54.00</b>	<b>\$2,668,794</b>	<b>54.00</b>	<b>\$2,668,794</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>P00B0105 - Office of Information Technology</b>						
Computer Network Spec I	1.00	\$18,535				
Computer Network Spec II	5.00	\$342,415				
Computer Network Specialist Lead	5.00	\$244,303	1.00	\$49,899	1.00	\$49,899
Computer Network Specialist Manager	2.00	\$121,139				
Computer Network Specialist Supervisor	3.00	\$217,425				
Computer Operator II	2.00	\$46,783	1.00	\$48,453	1.00	\$48,453
Computer Operator Lead	2.00	\$110,410	2.00	\$111,406	2.00	\$111,406
Computer Operator Manager II	1.00	\$60,666	1.00	\$63,522	1.00	\$63,522
Computer Operator Supervisor	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Database Specialist I	1.00	\$0	1.00	\$44,017	1.00	\$44,017
Database Specialist II	2.00	\$145,809	2.00	\$148,617	2.00	\$148,617
IT Asst Director II	4.00	\$274,328	2.00	\$145,688	2.00	\$145,688
IT Director II	1.00	\$0				
IT Director III	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
IT Functional Analyst II	1.00	\$0				
IT Functional Analyst Lead	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
IT Programmer Analyst II	15.00	\$834,232	15.00	\$932,214	15.00	\$932,214
IT Programmer Analyst Lead/Advanced	5.00	\$317,370	5.00	\$356,111	5.00	\$356,111
IT Programmer Analyst Manager	2.00	\$159,771	2.00	\$147,850	2.00	\$147,850
IT Programmer Analyst Supervisor	6.00	\$389,286	6.00	\$448,278	6.00	\$448,278
IT Staff Specialist	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
IT Systems Technical Specialist	2.00	\$70,611	1.00	\$71,972	1.00	\$71,972
IT Systems Technical Specialist Supervisor	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
IT Technical Support Spec Supervisor	1.00	\$43,125				
Webmaster Supervisor	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
<b>Total P00B0105</b>	<b>67.00</b>	<b>\$3,845,723</b>	<b>45.00</b>	<b>\$3,023,960</b>	<b>45.00</b>	<b>\$3,023,960</b>
<b>P00B0106 - Office of Human Resources</b>						
Admin Officer II	1.00	\$52,457	1.00	\$52,020	1.00	\$52,020
Admin Spec III	1.00	\$45,858	1.00	\$46,703	1.00	\$46,703
Administrator II	1.00	\$65,366	1.00	\$69,492	1.00	\$69,492
Fiscal Services Admin I			1.00	\$49,899	1.00	\$49,899
HR Administrator I	2.00	\$91,528	3.00	\$164,700	3.00	\$164,700
HR Administrator II	0.00	\$14,476	1.00	\$59,527	1.00	\$59,527
HR Administrator III	1.00	\$0				
HR Director I	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
HR Officer I	4.00	\$171,295				





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
HR Officer II	1.00	\$63,353	2.00	\$110,380	2.00	\$110,380
HR Officer III	3.00	\$205,904	3.00	\$209,866	3.00	\$209,866
Office Secretary III	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Personnel Associate II	2.00	\$81,720	2.00	\$83,213	2.00	\$83,213
Personnel Associate III	2.00	\$71,050	2.00	\$90,457	2.00	\$90,457
Personnel Associate IV	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
<b>Total P00B0106</b>	<b>21.00</b>	<b>\$1,065,627</b>	<b>20.00</b>	<b>\$1,142,719</b>	<b>20.00</b>	<b>\$1,142,719</b>

<b>Total P00B01 - Division of Administration</b>	<b>185.00</b>	<b>\$9,405,406</b>	<b>155.00</b>	<b>\$9,072,539</b>	<b>155.00</b>	<b>\$9,072,539</b>
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P00C01 - Division of Financial Regulation

P00C0102 - Financial Regulation						
Admin Officer I	1.00	\$54,779	1.00	\$55,662	1.00	\$55,662
Admin Officer II	1.00	\$47,400				
Admin Officer III	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Admin Spec II	2.00	\$87,796	2.00	\$89,510	2.00	\$89,510
Admin Spec III	6.60	\$256,568	5.60	\$260,756	5.60	\$260,756
Asst Attorney General IV			1.00	\$56,743	1.00	\$56,743
Asst Attorney General V	2.00	\$97,504	1.00	\$73,126	1.00	\$73,126
Asst Attorney General VI	2.00	\$168,217	2.00	\$176,644	2.00	\$176,644
Financial Depository Exam I	1.00	\$56,929				
Financial Depository Exam II	6.00	\$384,690	6.00	\$392,009	6.00	\$392,009
Financial Depository Exam Ld	3.00	\$232,335	4.00	\$315,808	4.00	\$315,808
Financial Depository Exam Supv	4.00	\$368,663	5.00	\$446,039	5.00	\$446,039
Financial Depository Exam Tr	2.00	\$27,617	2.00	\$87,184	2.00	\$87,184
Financial Non-Deposit Exam I	2.00	\$0				
Financial Non-Deposit Exam II	24.00	\$1,373,462	22.00	\$1,360,018	22.00	\$1,360,018
Financial Non-Deposit Exam Ld	5.00	\$356,471	8.00	\$566,651	8.00	\$566,651
Financial Non-Deposit Exam Supv	5.00	\$308,895	5.00	\$358,848	5.00	\$358,848
Financial Non-Deposit Exam Tr	1.00	\$14,084	3.00	\$129,858	3.00	\$129,858
Management Associate	1.00	\$48,213	1.00	\$48,825	1.00	\$48,825
Management Specialist III	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Office Secretary III	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Services Clerk Lead	2.00	\$0				
Paralegal II	1.00	\$38,501	1.00	\$42,623	1.00	\$42,623
Prgm Mgr II	4.00	\$262,136	4.00	\$348,016	4.00	\$348,016
Prgm Mgr III	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Prgm Mgr IV	2.00	\$160,033	2.00	\$162,596	2.00	\$162,596



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr Senior I	1.00	\$106,587	1.00	\$108,635	1.00	\$108,635
Prgm Mgr Senior II	2.00	\$142,503	2.00	\$177,025	2.00	\$177,025
Prgm Mgr Senior III	1.00	\$85,157	1.00	\$126,186	1.00	\$126,186
<b>Total P00C0102</b>	<b>85.60</b>	<b>\$4,925,563</b>	<b>83.60</b>	<b>\$5,634,438</b>	<b>83.60</b>	<b>\$5,634,438</b>

<b>Total P00C01 - Division of Financial Regulation</b>	<b>85.60</b>	<b>\$4,925,563</b>	<b>83.60</b>	<b>\$5,634,438</b>	<b>83.60</b>	<b>\$5,634,438</b>
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P00D01 - Division of Labor and Industry

P00D0101 - General Administration						
Admin Aide	1.00	\$50,736	1.00	\$50,818	1.00	\$50,818
Admin Officer III	1.00	\$57,927	2.00	\$114,312	2.00	\$114,312
Admin Spec III			1.00	\$45,023	1.00	\$45,023
Administrator I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Administrator III			1.00	\$68,723	1.00	\$68,723
Dep Comm Division Of Lab & Ind	1.00	\$111,619	1.00	\$95,840	1.00	\$95,840
Exec VI	1.00	\$129,361	1.00	\$123,236	1.00	\$123,236
Fiscal Accounts Technician II	1.00	\$35,355	1.00	\$37,280	1.00	\$37,280
Prgm Mgr III			1.00	\$91,835	1.00	\$91,835
<b>Total P00D0101</b>	<b>6.00</b>	<b>\$452,641</b>	<b>10.00</b>	<b>\$696,006</b>	<b>10.00</b>	<b>\$696,006</b>

P00D0102 - Employment Standards

Accountant I	1.00	\$38,882	1.00	\$40,298	1.00	\$40,298
Accountant II	1.00	\$46,061				
Admin Officer III	3.00	\$131,396	2.00	\$117,472	2.00	\$117,472
Admin Spec I	0.00	\$18,883	1.00	\$39,760	1.00	\$39,760
Admin Spec III	0.00	\$19,638				
Administrator II	0.00	\$16,492				
Administrator III	3.00	\$156,137	2.00	\$107,828	2.00	\$107,828
Asst Attorney General V			1.00	\$80,463	1.00	\$80,463
Fiscal Services Admin I	0.00	\$15,980	1.00	\$67,425	1.00	\$67,425
Office Secretary III	0.00	\$8,339				
Office Services Clerk	2.00	\$66,909	2.00	\$66,666	2.00	\$66,666
Wage & Hour Invest I	4.00	\$93,285	3.00	\$118,023	3.00	\$118,023
Wage & Hour Invest II	6.00	\$194,361	5.00	\$243,205	5.00	\$243,205
<b>Total P00D0102</b>	<b>20.00</b>	<b>\$806,364</b>	<b>18.00</b>	<b>\$881,140</b>	<b>18.00</b>	<b>\$881,140</b>

P00D0103 - Railroad Safety and Health



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Spec II	1.00	\$44,683	1.00	\$45,507	1.00	\$45,507
Chf Railroad Inspector	1.00	\$23,343				
Railroad Inspector I			1.00	\$44,017	1.00	\$44,017
Railroad Inspector II	2.00	\$134,009	2.00	\$136,586	2.00	\$136,586
<b>Total P00D0103</b>	<b>4.00</b>	<b>\$202,035</b>	<b>4.00</b>	<b>\$226,110</b>	<b>4.00</b>	<b>\$226,110</b>

**P00D0105 - Safety Inspection**

Admin Officer I	1.00	\$57,811	1.00	\$57,808	1.00	\$57,808
Admin Officer III	1.00	\$26,158				
Admin Spec II	8.00	\$246,094	9.00	\$370,172	9.00	\$370,172
Admin Spec III	1.00	\$44,208				
Administrator I	1.00	\$49,814	1.00	\$53,855	1.00	\$53,855
Administrator II	1.00	\$14,894				
Amusement Ride Inspector I	1.00	\$62,171	1.00	\$44,457	1.00	\$44,457
Amusement Ride Inspector II	6.00	\$435,500	6.00	\$323,044	6.00	\$323,044
Amusement Ride Inspector Supv	1.00	\$88,019	1.00	\$57,929	1.00	\$57,929
Chf Boiler Inspector	1.00	\$78,326	1.00	\$79,835	1.00	\$79,835
Chf Elevator Inspector	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
Computer Network Spec II	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Dep Boiler Inspector Comm	5.00	\$401,551	8.00	\$458,796	8.00	\$458,796
Dep Boiler Inspector Non-Commissioned	4.00	\$73,405	2.00	\$98,176	2.00	\$98,176
Elevator Inspector I	5.00	\$81,865	4.00	\$178,011	4.00	\$178,011
Elevator Inspector II	16.00	\$720,089	15.00	\$822,529	15.00	\$822,529
Elevator Inspector Supervisor	1.00	\$75,354	2.00	\$146,229	2.00	\$146,229
Prgm Mgr III	1.00	\$33,238				
Prgm Mgr IV	1.00	\$67,098	1.00	\$69,679	1.00	\$69,679
<b>Total P00D0105</b>	<b>57.00</b>	<b>\$2,704,148</b>	<b>54.00</b>	<b>\$2,911,903</b>	<b>54.00</b>	<b>\$2,911,903</b>

**P00D0106 - Apprenticeship and Training**

Admin Officer II	0.00	\$7,285				
Admin Officer III	0.00	\$2,925				
Administrator II	0.00	\$9,670				
Administrator III	1.00	\$67,412				
Wage & Hour Invest II	1.00	\$34,270				
<b>Total P00D0106</b>	<b>2.00</b>	<b>\$121,562</b>				

**P00D0107 - Prevailing Wage**

Admin Aide			1.00	\$46,350	1.00	\$46,350
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer III	1.00	\$38,102				
Administrator III	2.00	\$127,119	1.00	\$55,796	1.00	\$55,796
Asst Attorney General V	1.00	\$78,956				
Prgm Mgr IV	2.00	\$90,988	1.00	\$87,455	1.00	\$87,455
Wage & Hour Invest II	6.00	\$254,660	7.00	\$350,543	7.00	\$350,543
<b>Total P00D0107</b>	<b>12.00</b>	<b>\$589,825</b>	<b>10.00</b>	<b>\$540,144</b>	<b>10.00</b>	<b>\$540,144</b>

**P00D0108 - Occupational Safety and Health Administration**

Admin Aide	4.00	\$133,985	4.00	\$167,303	4.00	\$167,303
Admin Officer I	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Admin Officer II	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Admin Officer III	1.00	\$16,854				
Admin Spec II	4.00	\$187,524	4.00	\$192,899	4.00	\$192,899
Admin Spec III	1.00	\$45,858	1.00	\$46,703	1.00	\$46,703
Administrator II	2.00	\$77,054	1.00	\$68,175	1.00	\$68,175
Administrator IV	1.00	\$22,892	1.00	\$74,779	1.00	\$74,779
Database Specialist II	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
IT Systems Technical Specialist	1.00	\$32,710	1.00	\$66,677	1.00	\$66,677
Office Secretary II	2.00	\$76,920	2.00	\$78,490	2.00	\$78,490
Office Secretary III	6.00	\$178,066	5.00	\$198,704	5.00	\$198,704
OSH Compliance Hygienist I	2.00	\$15,745	9.00	\$394,374	9.00	\$394,374
OSH Compliance Hygienist II	0.00	\$19,039				
OSH Compliance Hygienist III	6.00	\$225,489	3.00	\$194,731	3.00	\$194,731
OSH Compliance Hygienist Lead/Advanced	3.00	\$212,880	3.00	\$218,913	3.00	\$218,913
OSH Compliance Hygienist Supervisor	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
OSH Compliance Officer I	13.00	\$120,622	17.00	\$709,528	17.00	\$709,528
OSH Compliance Officer II	0.00	\$134,766				
OSH Compliance Officer III	26.00	\$1,205,942	23.00	\$1,294,405	23.00	\$1,294,405
OSH Compliance Officer Lead	5.00	\$321,805	4.00	\$278,605	4.00	\$278,605
OSH Compliance Officer Manager	3.00	\$192,874	3.00	\$204,593	3.00	\$204,593
OSH Compliance Officer Supervisor	4.00	\$298,422	4.00	\$304,144	4.00	\$304,144
OSH Compliance Program Specialist	3.00	\$218,609	3.00	\$221,474	3.00	\$221,474
Prgm Mgr III	2.00	\$152,861	1.00	\$95,380	1.00	\$95,380
Prgm Mgr IV	1.00	\$74,489	1.00	\$96,144	1.00	\$96,144
<b>Total P00D0108</b>	<b>94.00</b>	<b>\$4,223,488</b>	<b>94.00</b>	<b>\$5,169,052</b>	<b>94.00</b>	<b>\$5,169,052</b>

<b>Total P00D01 - Division of Labor and Industry</b>	<b>195.00</b>	<b>\$9,100,062</b>	<b>190.00</b>	<b>\$10,424,355</b>	<b>190.00</b>	<b>\$10,424,355</b>
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>P00E01 - Division of Racing</b>						
<b>P00E0102 - Maryland Racing Commission</b>						
Exec Dir Racing Comm	1.00	\$115,853	1.00	\$118,197	1.00	\$118,197
Fiscal Accounts Clerk II	1.00	\$34,554	1.00	\$28,702	1.00	\$28,702
Fiscal Accounts Clerk Supervisor	1.00	\$36,913	1.00	\$44,205	1.00	\$44,205
Prgm Mgr IV	1.00	\$66,986	1.00	\$69,679	1.00	\$69,679
<b>Total P00E0102</b>	<b>4.00</b>	<b>\$254,304</b>	<b>4.00</b>	<b>\$260,783</b>	<b>4.00</b>	<b>\$260,783</b>
<b>P00E0103 - Racetrack Operation</b>						
Additional Employee Racing Comm	0.00	\$541,438				
Assoc Steward Thor Racing	2.00	\$133,154	2.00	\$158,600	2.00	\$158,600
Chf Steward Thoroughbred Rac	1.00	\$91,719	1.00	\$91,780	1.00	\$91,780
<b>Total P00E0103</b>	<b>3.00</b>	<b>\$766,311</b>	<b>3.00</b>	<b>\$250,380</b>	<b>3.00</b>	<b>\$250,380</b>
<b>Total P00E01 - Division of Racing</b>	<b>7.00</b>	<b>\$1,020,615</b>	<b>7.00</b>	<b>\$511,163</b>	<b>7.00</b>	<b>\$511,163</b>
<b>P00F01 - Division of Occupational and Professional Licensing</b>						
<b>P00F0101 - Occupational and Professional Licensing</b>						
Admin Aide	2.00	\$117,070	2.00	\$92,716	2.00	\$92,716
Admin Officer I	7.00	\$283,200	7.00	\$343,258	7.00	\$343,258
Admin Officer II	6.00	\$296,516	6.00	\$306,769	6.00	\$306,769
Admin Prog Mgr II	1.00	\$88,193	1.00	\$89,400	1.00	\$89,400
Admin Spec I	1.00	\$39,762	1.00	\$40,486	1.00	\$40,486
Admin Spec III	11.00	\$284,306	8.00	\$335,812	8.00	\$335,812
Administrator I	4.00	\$293,914	5.00	\$280,961	5.00	\$280,961
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Administrator III	3.00	\$184,836	3.00	\$205,545	3.00	\$205,545
Administrator IV	3.00	\$225,794	3.00	\$230,147	3.00	\$230,147
Administrator V	2.00	\$176,282	2.00	\$170,942	2.00	\$170,942
Administrator VI	1.00	\$75,986	1.00	\$77,453	1.00	\$77,453
Asst Attorney General V	0.50	\$37,272	0.50	\$37,991	0.50	\$37,991
Asst Attorney General VI	1.00	\$75,472	1.00	\$96,144	1.00	\$96,144
Athletic Commissioner	0.00	\$16,047				
Chair Athletic Commission	0.00	\$6,000				
Exec VI	1.00	\$105,006	1.00	\$107,100	1.00	\$107,100
Financial Compliance Auditor II	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Insp Athletic Comm	0.00	\$13,707				
Insp Licensing And Regulations	0.00	\$6,393				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Lic & Reg Investigator I	0.00	\$13,360	2.00	\$73,537	2.00	\$73,537
Lic & Reg Investigator II	10.00	\$371,778	9.00	\$409,636	9.00	\$409,636
Office Clerk II	1.00	\$34,283	1.00	\$34,898	1.00	\$34,898
Office Processing Clerk II	2.00	\$63,613	2.00	\$63,372	2.00	\$63,372
Office Secretary I	1.00	\$32,252	1.00	\$37,100	1.00	\$37,100
Office Secretary II	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Office Secretary III	2.00	\$86,332	2.00	\$87,913	2.00	\$87,913
Office Services Clerk	3.00	\$85,239	3.00	\$101,263	3.00	\$101,263
Office Services Clerk Lead	1.00	\$39,460	1.00	\$40,181	1.00	\$40,181
Office Supervisor	1.00	\$42,303	1.00	\$43,080	1.00	\$43,080
Physician Athletic Commission	0.00	\$12,409				
Prgm Mgr I	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Prgm Mgr IV	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Referee Athletic Comm	0.00	\$7,485				
<b>Total P00F0101</b>	<b>69.50</b>	<b>\$3,455,898</b>	<b>68.50</b>	<b>\$3,651,852</b>	<b>68.50</b>	<b>\$3,651,852</b>

<b>Total P00F01 - Division of Occupational and Professional Licensing</b>	<b>69.50</b>	<b>\$3,455,898</b>	<b>68.50</b>	<b>\$3,651,852</b>	<b>68.50</b>	<b>\$3,651,852</b>
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**P00G01 - Division of Workforce Development and Adult Learning**

<b>P00G0107 - Workforce Development</b>						
Accountant Advanced	1.00	\$46,304	1.00	\$56,999	1.00	\$56,999
Admin Aide	1.00	\$34,391	1.00	\$42,301	1.00	\$42,301
Admin Officer I	7.00	\$248,919	9.00	\$386,908	9.00	\$386,908
Admin Officer II	5.00	\$180,269	5.00	\$254,703	5.00	\$254,703
Admin Officer III	5.00	\$204,396	6.00	\$339,875	6.00	\$339,875
Admin Prog Mgr II	1.00	\$68,631	1.00	\$84,479	1.00	\$84,479
Admin Prog Mgr IV	1.00	\$71,216	1.00	\$94,335	1.00	\$94,335
Admin Spec II			2.00	\$87,891	2.00	\$87,891
Admin Spec III	1.00	\$32,828	1.00	\$41,102	1.00	\$41,102
Administrator I	17.00	\$844,993	17.00	\$966,567	17.00	\$966,567
Administrator II	9.00	\$448,925	9.00	\$590,687	9.00	\$590,687
Administrator III	5.00	\$256,667	6.00	\$392,855	6.00	\$392,855
Administrator IV	4.00	\$193,733	4.00	\$260,731	4.00	\$260,731
Administrator V	3.00	\$185,154	1.00	\$65,964	1.00	\$65,964
Administrator VI	1.00	\$76,027	1.00	\$93,590	1.00	\$93,590
Database Specialist II	0.00	\$27,977	1.00	\$70,049	1.00	\$70,049
Designated Admin Mgr Senior II			1.00	\$73,612	1.00	\$73,612
Exec Assoc I	1.00	\$19,188	1.00	\$53,012	1.00	\$53,012



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Exec VII	1.00	\$109,272	1.00	\$99,275	1.00	\$99,275
Fiscal Services Admin I	0.00	\$12,382	1.00	\$64,902	1.00	\$64,902
IT Asst Director II	1.00	\$62,600	1.00	\$75,982	1.00	\$75,982
IT Functional Analyst II	3.00	\$98,147	2.00	\$121,785	2.00	\$121,785
Job Service Spec II	75.00	\$2,870,065	73.00	\$2,995,551	73.00	\$2,995,551
Job Service Spec III	39.00	\$1,642,513	41.00	\$1,768,674	41.00	\$1,768,674
Job Service Spec IV	4.70	\$185,380	3.70	\$198,863	3.70	\$198,863
Job Service Spec Supv I	21.00	\$934,194	19.00	\$894,457	19.00	\$894,457
Job Service Spec Supv II	2.00	\$102,971	2.00	\$126,767	2.00	\$126,767
Management Associate	2.00	\$57,972	1.00	\$42,186	1.00	\$42,186
Office Secretary III	4.00	\$140,874	4.00	\$173,901	4.00	\$173,901
Office Services Clerk	1.00	\$25,987	1.00	\$37,100	1.00	\$37,100
Prgm Mgr I	11.00	\$700,143	13.00	\$856,028	13.00	\$856,028
Prgm Mgr II	2.00	\$116,454	2.00	\$127,420	2.00	\$127,420
Prgm Mgr III	4.00	\$268,127	4.00	\$297,239	4.00	\$297,239
Prgm Mgr IV	3.00	\$148,396	2.00	\$184,841	2.00	\$184,841
Prgm Mgr Senior I	1.00	\$77,239	1.00	\$95,084	1.00	\$95,084
Prgm Mgr Senior II	1.00	\$90,341	1.00	\$97,677	1.00	\$97,677
Staff Spec III Higher Education	0.00	\$34,120	1.00	\$85,401	1.00	\$85,401
Wage & Hour Invest II			1.00	\$47,935	1.00	\$47,935
<b>Total P00G0107</b>	<b>237.70</b>	<b>\$10,616,795</b>	<b>242.70</b>	<b>\$12,346,728</b>	<b>242.70</b>	<b>\$12,346,728</b>

**P00G0112 - Adult Education and Literacy Program**

Admin Spec III	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Administrator III	2.00	\$108,785	2.00	\$143,756	2.00	\$143,756
Educ Program Manager II	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Educ Program Spec I	1.00	\$78,956	1.00	\$80,463	1.00	\$80,463
Educ Program Supv	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
Education Program Specialist DLLR	6.00	\$517,072	6.00	\$461,930	6.00	\$461,930
Education Program Supervisor DLLR	1.00	\$79,589	1.00	\$81,098	1.00	\$81,098
Management Associate	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Office Secretary II	1.00	\$40,918	1.00	\$41,664	1.00	\$41,664
Office Secretary III	1.00	\$39,048	1.00	\$39,760	1.00	\$39,760
<b>Total P00G0112</b>	<b>16.00</b>	<b>\$1,174,419</b>	<b>16.00</b>	<b>\$1,164,628</b>	<b>16.00</b>	<b>\$1,164,628</b>

**P00G0113 - Adult Corrections Program**

Admin Officer III	1.00	\$49,586	1.00	\$50,506	1.00	\$50,506
Admin Spec III	2.00	\$91,604	2.00	\$83,745	2.00	\$83,745



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assoc Librarian II	2.00	\$91,466	2.00	\$93,985	2.00	\$93,985
Coord Corr Educ DLLR	5.00	\$269,582	5.00	\$473,788	5.00	\$473,788
Dir Corr Educ MSDE	1.00	\$111,437	1.00	\$113,834	1.00	\$113,834
Field Dir Corr Educ Programs, DLLR	1.00	\$109,826	1.00	\$109,820	1.00	\$109,820
Instructional Assistant II	0.50	\$2,551	0.50	\$13,524	0.50	\$13,524
Librarian APC	1.00	\$64,809	1.00	\$69,892	1.00	\$69,892
Librarian APC MSDE	3.00	\$245,627	3.00	\$245,627	3.00	\$245,627
Librarian APC Plus	4.00	\$240,086	4.00	\$309,403	4.00	\$309,403
Librarian APC Plus MSDE	2.00	\$166,646	2.00	\$144,397	2.00	\$144,397
Office Secretary III	9.00	\$285,329	9.00	\$351,229	9.00	\$351,229
Principal	11.00	\$1,002,783	11.00	\$1,116,484	11.00	\$1,116,484
Teacher APC	33.00	\$2,147,138	33.00	\$2,351,296	30.00	\$2,187,601
Teacher APC MSDE	31.00	\$2,140,263	31.00	\$2,463,236	31.00	\$2,463,236
Teacher APC Plus	6.00	\$518,331	6.00	\$513,596	5.00	\$427,121
Teacher APC Plus MSDE	6.00	\$442,953	6.00	\$508,258	6.00	\$508,258
Teacher Conditional	9.00	\$246,288	8.00	\$371,435	8.00	\$371,435
Teacher Lead	1.00	\$64,204	1.00	\$67,484	1.00	\$67,484
Teacher Lead MSDE	6.00	\$480,135	6.00	\$480,845	6.00	\$480,845
Teacher Spc	10.00	\$559,584	10.00	\$557,404	10.00	\$557,404
Teacher Spc MSDE	2.00	\$159,272	2.00	\$116,872	2.00	\$116,872
Teacher Supervisor	4.00	\$225,449	4.00	\$310,008	4.00	\$310,008
Teacher Supervisor MSDE	5.00	\$366,417	5.00	\$433,557	3.00	\$252,583
<b>Total P00G0113</b>	<b>155.50</b>	<b>\$10,081,366</b>	<b>154.50</b>	<b>\$11,350,225</b>	<b>148.50</b>	<b>\$10,919,081</b>

<b>Total P00G01 - Division of Workforce Development and Adult Learning</b>	<b>409.20</b>	<b>\$21,872,579</b>	<b>413.20</b>	<b>\$24,861,581</b>	<b>407.20</b>	<b>\$24,430,437</b>
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P00H01 - Division of Unemployment Insurance

P00H0101 - Office of Unemployment Insurance						
Accountant Advanced	4.00	\$252,086	4.00	\$256,923	4.00	\$256,923
Accountant I	1.00	\$48,868	1.00	\$44,901	1.00	\$44,901
Accountant II	2.00	\$74,692	2.00	\$118,019	2.00	\$118,019
Accountant Manager II	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Accountant Supervisor I	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Accountant Supervisor II	1.00	\$64,647	1.00	\$63,678	1.00	\$63,678
Accountant Trainee	0.00	\$4,036				
Admin Aide	8.00	\$313,077	7.00	\$290,081	6.00	\$257,717
Admin Officer II	5.00	\$172,733	3.00	\$176,030	3.00	\$176,030
Admin Officer III	20.00	\$865,004	16.00	\$901,530	16.00	\$901,530





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator I	16.00	\$777,859	11.00	\$698,833	11.00	\$698,833
Administrator II	21.00	\$1,305,926	23.00	\$1,486,769	22.00	\$1,439,912
Administrator III	20.00	\$1,401,706	19.00	\$1,400,022	19.00	\$1,400,022
Administrator IV	7.00	\$527,174	7.00	\$538,358	7.00	\$538,358
Administrator V	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Administrator VI	2.00	\$197,168	2.00	\$194,406	2.00	\$194,406
Building Services Worker	1.00	\$24,733	1.00	\$31,464	1.00	\$31,464
Computer Info Services Spec Supervisor	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Contributions Associate II	19.00	\$508,602	10.00	\$398,865	10.00	\$398,865
Contributions Associate Lead	3.00	\$90,390	2.00	\$84,960	2.00	\$84,960
Contributions Associate Trainee	0.00	\$13,360	1.00	\$31,061	1.00	\$31,061
Contributions Specialist I	2.00	\$57,987	2.00	\$75,916	2.00	\$75,916
Contributions Specialist II	35.00	\$1,472,624	34.00	\$1,498,878	34.00	\$1,498,878
Contributions Specialist Lead	7.00	\$325,051	7.00	\$321,862	7.00	\$321,862
Contributions Specialist Supervisor	11.90	\$584,785	10.90	\$602,219	10.90	\$602,219
Contributions Tax Auditor I	2.00	\$4,410	1.00	\$41,358		
Contributions Tax Auditor II	25.00	\$1,317,367	25.00	\$1,465,724	22.00	\$1,333,673
Exec VI	1.00	\$0	1.00	\$92,333	1.00	\$92,333
Fiscal Accounts Technician II	5.00	\$199,466	5.00	\$200,823	5.00	\$200,823
Fiscal Services Admin I	1.00	\$40,419				
Fiscal Services Admin II	0.00	\$64,963				
Fiscal Services Admin V	3.00	\$190,843	3.00	\$241,385	3.00	\$241,385
Legal Secretary			1.00	\$30,472		
Office Secretary II	0.00	\$1,098	1.00	\$29,713	1.00	\$29,713
Office Secretary III	3.00	\$110,404	3.00	\$113,025	3.00	\$113,025
Paralegal II	4.00	\$122,440	6.00	\$268,166	6.00	\$268,166
Prgm Mgr II	2.00	\$72,550	1.00	\$73,946	1.00	\$73,946
Prgm Mgr III	7.00	\$497,421	5.00	\$395,794	5.00	\$395,794
Prgm Mgr IV	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior I	1.00	\$105,953	1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior II	3.00	\$226,296	4.00	\$407,035	4.00	\$407,035
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
UI Claim Center Assoc Advanced	16.00	\$680,376	16.00	\$691,134	16.00	\$691,134
UI Claim Center Assoc I	5.00	\$2,042				
UI Claim Center Assoc II	62.00	\$1,852,729	56.00	\$2,041,339	54.00	\$1,980,395
UI Claim Center Assoc Supv I	10.00	\$449,017	9.00	\$447,475	9.00	\$447,475
UI Claim Center Assoc Supv II	2.00	\$96,613	2.00	\$98,406	2.00	\$98,406
UI Claim Center Spec Advanced	26.00	\$1,102,059	23.00	\$1,103,025	23.00	\$1,103,025
UI Claim Center Spec I	1.00	\$13,664	3.00	\$99,455	2.00	\$67,091



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
UI Claim Center Spec II	68.62	\$2,113,975	59.00	\$2,443,661	56.00	\$2,340,491
UI Claim Center Spec Supv I	23.00	\$1,087,943	21.00	\$1,111,655	21.00	\$1,111,655
UI Legal Officer II	8.00	\$563,271	7.00	\$573,958	7.00	\$573,958
Unemp Ins Assoc I	0.00	\$15,391				
Unemp Ins Assoc II	9.00	\$228,145	7.00	\$257,987	6.00	\$229,285
Unemp Ins Assoc III	9.00	\$345,969	8.00	\$338,846	8.00	\$338,846
Unemp Ins Assoc Supr II	3.00	\$165,952	3.00	\$169,112	3.00	\$169,112
Unemp Ins Legal Case Mgr II	6.00	\$202,143	5.00	\$240,672	5.00	\$240,672
Unemp Ins Legal Case Mgr Lead	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Unemp Ins Prog Spec	7.00	\$388,610	7.00	\$393,831	7.00	\$393,831
Unemp Ins Spec I	2.00	\$53,519	2.00	\$72,666	2.00	\$72,666
Unemp Ins Spec II	4.00	\$171,017	4.00	\$174,191	4.00	\$174,191
Unemp Ins Spec Supv I	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Unemp Ins Spec Supv II	1.00	\$0				
Unemp Ins Staff Spec I	3.00	\$156,462	3.00	\$153,721	3.00	\$153,721
Unemp Ins Staff Spec II	8.00	\$398,488	10.00	\$455,405	9.00	\$418,848
Unemp Ins Supv	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
<b>Total P00H0101</b>	<b>525.52</b>	<b>\$22,820,800</b>	<b>474.90</b>	<b>\$24,218,201</b>	<b>459.90</b>	<b>\$23,673,362</b>
<b>Total P00H01 - Division of Unemployment Insurance</b>	<b>525.52</b>	<b>\$22,820,800</b>	<b>474.90</b>	<b>\$24,218,201</b>	<b>459.90</b>	<b>\$23,673,362</b>
<b>GRAND TOTAL P00 Department of Labor, Licensing, and Regulation</b>	<b>1,603.29</b>	<b>\$81,206,324</b>	<b>1,512.67</b>	<b>\$87,489,986</b>	<b>1,491.67</b>	<b>\$86,514,003</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Q00 - Department of Public Safety and Correctional Services</b>						
<b>Q00A01 - Office of the Secretary</b>						
<b>Q00A0101 - General Administration</b>						
Accountant I	1.00	\$46,518	1.00	\$48,304	1.00	\$48,304
Accountant II	3.00	\$135,989	3.00	\$147,317	3.00	\$147,317
Accountant Supervisor I	3.00	\$137,422	3.00	\$167,651	3.00	\$167,651
Admin Aide	3.00	\$101,641	2.00	\$101,636	2.00	\$101,636
Admin Officer I	3.00	\$141,460	3.00	\$145,185	3.00	\$145,185
Admin Officer II	7.00	\$292,679	7.00	\$340,643	7.00	\$340,643
Admin Officer II OAG	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
Admin Officer III	4.00	\$126,632	3.00	\$142,770	3.00	\$142,770
Admin Prog Mgr I	2.00	\$115,518	2.00	\$138,594	2.00	\$138,594
Admin Prog Mgr II	1.00	\$100,917	1.00	\$91,107	1.00	\$91,107
Admin Prog Mgr IV	4.00	\$241,655	3.00	\$266,339	3.00	\$266,339
Admin Spec II	2.00	\$98,876	2.00	\$100,708	2.00	\$100,708
Administrative Mgr Senior I	1.00	\$95,089	1.00	\$96,909	1.00	\$96,909
Administrator I	3.00	\$179,975	3.00	\$181,921	3.00	\$181,921
Administrator II	8.00	\$418,508	7.00	\$399,123	7.00	\$399,123
Administrator III	4.00	\$337,261	6.00	\$431,581	6.00	\$431,581
Administrator IV	4.00	\$275,233	3.00	\$243,846	3.00	\$243,846
Administrator V	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Administrator VI	1.00	\$21,940				
Administrator VII	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Agency Budget Spec II	1.00	\$0	1.00	\$54,451	1.00	\$54,451
Agency Budget Spec Supv	1.00	\$0	1.00	\$46,857	1.00	\$46,857
Agency Procurement Spec Supv	4.00	\$152,080	4.00	\$216,316	4.00	\$216,316
Agency Procurement Specialist II	4.00	\$151,844	4.00	\$206,097	4.00	\$206,097
Asst Attorney General IV			1.00	\$61,172	1.00	\$61,172
Asst Attorney General V	2.00	\$73,130	1.00	\$74,540	1.00	\$74,540
Asst Attorney General VI	4.00	\$391,476	5.00	\$477,579	5.00	\$477,579
Asst Attorney General VII	5.00	\$444,414	5.00	\$505,633	5.00	\$505,633
Asst Attorney General VIII	2.00	\$227,708	2.00	\$229,809	2.00	\$229,809
Computer Network Specialist Supervisor	1.00	\$0				
Computer Operator II	1.00	\$28,746	1.00	\$39,654	1.00	\$39,654
Corr Officer I			1.00	\$38,258	1.00	\$38,258
Corr Supply Officer II	2.00	\$81,588	2.00	\$83,182	2.00	\$83,182
Corr Supply Officer III	1.00	\$54,189	1.00	\$54,186	1.00	\$54,186
Dep Secy Dept Pub Safety & Corr Ser	1.00	\$132,580	1.00	\$124,440	1.00	\$124,440
Designated Admin Mgr I	2.00	\$65,420	2.00	\$119,870	2.00	\$119,870



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Designated Admin Mgr II	1.00	\$86,092				
Designated Admin Mgr IV	4.00	\$326,425	3.00	\$257,675	3.00	\$257,675
Designated Admin Mgr Senior I	1.00	\$106,587	1.00	\$108,635	1.00	\$108,635
Designated Admin Mgr Senior II	1.00	\$109,505	2.00	\$223,224	2.00	\$223,224
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Equal Opportunity Officer I	0.00	\$11,282				
Equal Opportunity Officer II	1.00	\$41,335	1.00	\$52,434	1.00	\$52,434
Exec Assoc I			1.00	\$38,880	1.00	\$38,880
Exec Assoc III	1.00	\$63,422	1.00	\$66,888	1.00	\$66,888
Exec Dir Inmate Grievance Office			1.00	\$64,608	1.00	\$64,608
Exec VII	1.00	\$116,833	1.00	\$116,537	1.00	\$116,537
Fingerprint Specialist I	1.00	\$0	1.00	\$27,048	1.00	\$27,048
Fiscal Accounts Clerk II	11.00	\$392,343	12.00	\$412,666	12.00	\$412,666
Fiscal Accounts Clerk Supervisor	3.00	\$132,835	3.00	\$135,279	3.00	\$135,279
Fiscal Accounts Clerk, Lead	3.00	\$115,011	3.00	\$117,152	3.00	\$117,152
Fiscal Services Admin I	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
Fiscal Services Admin II	4.00	\$297,269	4.00	\$301,341	4.00	\$301,341
Fiscal Services Admin IV	2.00	\$77,118	1.00	\$78,952	1.00	\$78,952
Fiscal Services Admin VI			1.00	\$68,959	1.00	\$68,959
HR Administrator I	5.50	\$288,590	5.00	\$318,928	5.00	\$318,928
HR Administrator II	2.00	\$135,406	2.00	\$129,600	2.00	\$129,600
HR Administrator III	1.00	\$36,453	1.00	\$76,834	1.00	\$76,834
HR Director II	2.00	\$196,075	2.00	\$190,168	2.00	\$190,168
HR Director III	1.00	\$107,435	1.00	\$109,499	1.00	\$109,499
HR Officer I	8.00	\$498,071	10.00	\$559,939	10.00	\$559,939
HR Officer II	3.00	\$74,442	4.00	\$192,391	4.00	\$192,391
HR Officer III	7.00	\$436,396	7.00	\$466,457	7.00	\$466,457
HR Specialist	3.00	\$125,466	4.00	\$210,857	4.00	\$210,857
Industrial Hygienist III	1.00	\$52,849	1.00	\$53,855	1.00	\$53,855
Internal Auditor II	3.00	\$176,717	4.00	\$241,955	4.00	\$241,955
Internal Auditor Lead	2.00	\$83,974	2.00	\$112,482	2.00	\$112,482
Internal Auditor Prog Supervisor	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Licensed Practical Nurse III Adv	2.00	\$90,758	2.00	\$92,429	2.00	\$92,429
Management Advocate I	1.00	\$21,379				
Management Advocate II	6.00	\$344,464	6.00	\$357,593	6.00	\$357,593
Management Advocate Program Chief	1.00	\$83,557	1.00	\$85,145	1.00	\$85,145
Management Advocate Supervisor	2.00	\$99,561				
Management Associate	4.00	\$144,971	3.00	\$128,981	3.00	\$128,981
Management Specialist Supervisor I	1.00	\$12,164				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Nursing Prgm Constl/Admin II			1.00	\$56,743	1.00	\$56,743
Office Secretary II	2.00	\$40,051	2.00	\$71,560	2.00	\$71,560
Office Secretary III	2.00	\$9,127	1.00	\$39,046	1.00	\$39,046
Office Services Clerk Lead	1.00	\$0				
Office Supervisor	2.00	\$0				
Paralegal II OAG	4.00	\$186,092	4.00	\$189,534	4.00	\$189,534
Parole & Prob Field Supv II	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Personnel Associate I	1.00	\$25,615				
Personnel Associate II	5.00	\$203,049	6.00	\$219,906	6.00	\$219,906
Personnel Associate III			1.00	\$34,390	1.00	\$34,390
Prgm Mgr I	4.00	\$264,324	4.00	\$275,630	4.00	\$275,630
Prgm Mgr II	3.00	\$302,753	3.00	\$245,312	3.00	\$245,312
Prgm Mgr III	1.00	\$74,544	1.00	\$75,982	1.00	\$75,982
Prgm Mgr IV	4.00	\$178,086	4.00	\$320,645	4.00	\$320,645
Prgm Mgr Senior I	1.00	\$31,943	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	2.00	\$128,746	2.00	\$210,472	2.00	\$210,472
Prgm Mgr Senior III	1.00	\$75,704	1.00	\$106,240	1.00	\$106,240
Prgm Mgr Senior IV	1.00	\$52,507	1.00	\$129,672	1.00	\$129,672
Principal Counsel	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
PSCS Management Advocate Supervisor			2.00	\$117,915	2.00	\$117,915
Psychology Associate II Corr	2.00	\$97,713				
Pub Affairs Officer II	1.00	\$46,101	1.00	\$47,807	1.00	\$47,807
Registered Nurse Charge Med	1.00	\$25,508	1.00	\$46,857	1.00	\$46,857
Secy Dept Pub Sfty & Corr Serv	1.00	\$159,081	1.00	\$162,254	1.00	\$162,254
Services Specialist	0.00	\$6,603				
Services Supervisor III	1.00	\$42,625	1.00	\$43,409	1.00	\$43,409
Staff Atty I Attorney General	1.00	\$54,301				
<b>Total Q00A0101</b>	<b>223.50</b>	<b>\$12,296,810</b>	<b>219.00</b>	<b>\$14,020,141</b>	<b>219.00</b>	<b>\$14,020,141</b>

**Q00A0102 - Information Technology and Communications Division**

Accountant II	2.00	\$61,455	2.00	\$93,792	2.00	\$93,792
Accountant Supervisor I	1.00	\$29,776	1.00	\$46,857	1.00	\$46,857
Admin Aide	1.00	\$22,305	1.00	\$32,364	1.00	\$32,364
Admin Officer I	1.00	\$50,636	2.00	\$84,492	2.00	\$84,492
Admin Officer II	4.00	\$241,008	6.00	\$289,323	6.00	\$289,323
Admin Officer III	4.00	\$192,811	4.00	\$193,321	4.00	\$193,321
Admin Spec I	2.00	\$129,476	4.00	\$157,891	4.00	\$157,891
Admin Spec III	2.00	\$94,623	2.00	\$96,388	2.00	\$96,388



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator I	2.00	\$47,336	1.00	\$49,088	1.00	\$49,088
Administrator II	2.00	\$86,071	2.00	\$122,841	2.00	\$122,841
Administrator III	2.00	\$141,776	2.00	\$144,503	2.00	\$144,503
Computer Info Services Spec II	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Computer Info Services Spec Supervisor	1.00	\$54,301	1.00	\$56,374	1.00	\$56,374
Computer Network Spec II	14.00	\$737,321	14.00	\$803,727	14.00	\$803,727
Computer Network Specialist Lead	2.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Computer Network Specialist Manager	2.00	\$161,684	2.00	\$164,777	2.00	\$164,777
Computer Network Specialist Supervisor	7.00	\$536,032	7.00	\$545,874	7.00	\$545,874
Computer Operator II	10.00	\$393,947	10.00	\$434,870	10.00	\$434,870
Computer Operator Manager II	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
Computer Operator Supervisor	3.00	\$123,762	4.00	\$186,156	4.00	\$186,156
Data Entry Operator II	1.00	\$12,459				
Database Specialist I	1.00	\$19,573	1.00	\$54,884	1.00	\$54,884
Database Specialist II	2.00	\$154,164	2.00	\$157,136	2.00	\$157,136
Database Specialist Supervisor	1.00	\$0				
Fingerprint Specialist Advanced	16.00	\$572,122	15.00	\$609,224	15.00	\$609,224
Fingerprint Specialist II	9.00	\$287,929	8.00	\$290,632	8.00	\$290,632
Fingerprint Specialist Manager	2.00	\$57,568	1.00	\$54,619	1.00	\$54,619
Fingerprint Specialist Supv	6.00	\$198,043	4.00	\$174,025	4.00	\$174,025
Fiscal Accounts Clerk Supervisor	1.00	\$41,857	1.00	\$42,623	1.00	\$42,623
Fiscal Accounts Clerk, Lead	1.00	\$27,272	1.00	\$30,472	1.00	\$30,472
Fiscal Services Admin II	1.00	\$4,905	1.00	\$53,193	1.00	\$53,193
HR Administrator I	1.00	\$0				
HR Officer I	2.00	\$87,849	1.00	\$63,371	1.00	\$63,371
HR Specialist	1.00	\$14,381				
IT Asst Director II	4.00	\$351,206	4.00	\$383,444	4.00	\$383,444
IT Asst Director III	2.00	\$186,729	2.00	\$162,596	2.00	\$162,596
IT Functional Analyst I	1.00	\$60,845	1.00	\$55,491	1.00	\$55,491
IT Functional Analyst II	5.00	\$189,538	5.00	\$264,433	5.00	\$264,433
IT Functional Analyst Supervisor	1.00	\$3,554	1.00	\$49,899	1.00	\$49,899
IT Functional Analyst Trainee	2.00	\$85,204	2.00	\$88,334	2.00	\$88,334
IT Programmer Analyst I	2.00	\$82,076	1.00	\$49,088	1.00	\$49,088
IT Programmer Analyst II	5.00	\$336,405	6.00	\$381,338	6.00	\$381,338
IT Programmer Analyst Lead/Advanced	6.00	\$311,741	5.00	\$315,797	5.00	\$315,797
IT Programmer Analyst Manager	3.00	\$261,687	3.00	\$264,923	3.00	\$264,923
IT Programmer Analyst Supervisor	2.00	\$152,795	2.00	\$158,410	2.00	\$158,410
IT Quality Assurance Spec Supervisor	1.00	\$70,611	1.00	\$53,193	1.00	\$53,193
IT Quality Assurance Specialist	1.00	\$59,849	1.00	\$63,678	1.00	\$63,678



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Systems Technical Specialist	1.00	\$65,420	1.00	\$66,677	1.00	\$66,677
IT Technical Support Spec II	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Office Clerk Assistant	1.00	\$10,474				
Office Clerk I	1.00	\$29,032	1.00	\$29,542	1.00	\$29,542
Office Clerk II	7.00	\$177,842	1.00	\$31,372	1.00	\$31,372
Office Manager	3.00	\$155,027	3.00	\$157,951	3.00	\$157,951
Office Processing Clerk II	1.00	\$24,653				
Office Processing Clerk Lead	2.00	\$38,129				
Office Processing Clerk Supr	2.00	\$69,712	1.00	\$46,845	1.00	\$46,845
Office Secretary II	1.00	\$31,318	1.00	\$30,765	1.00	\$30,765
Office Services Clerk	14.00	\$448,585	22.00	\$763,435	22.00	\$763,435
Office Services Clerk Lead	1.00	\$58,917	2.00	\$71,057	2.00	\$71,057
Office Supervisor	1.00	\$56,924	2.00	\$89,430	2.00	\$89,430
Personnel Associate I	1.00	\$37,664	1.00	\$38,346	1.00	\$38,346
Personnel Associate II	2.00	\$55,911	1.00	\$32,364	1.00	\$32,364
Prgm Mgr I	2.00	\$160,189	2.00	\$161,625	2.00	\$161,625
Prgm Mgr II	3.00	\$179,763	3.00	\$197,793	3.00	\$197,793
Prgm Mgr III	2.00	\$142,545	2.00	\$146,420	2.00	\$146,420
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	1.00	\$0				
Prgm Mgr Senior III	1.00	\$106,246	1.00	\$108,286	1.00	\$108,286
Prgm Mgr Senior IV	1.00	\$129,679	1.00	\$132,186	1.00	\$132,186
Research Analyst	4.00	\$102,745	4.00	\$175,381	4.00	\$175,381
Services Specialist	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Webmaster II	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
<b>Total Q00A0102</b>	<b>200.00</b>	<b>\$9,300,491</b>	<b>190.00</b>	<b>\$10,095,035</b>	<b>190.00</b>	<b>\$10,095,035</b>

**Q00A0103 - Intelligence and Investigative Division**

Admin Officer II	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Administrator I	6.00	\$284,244	7.00	\$338,824	7.00	\$338,824
Administrator II	1.00	\$23,851	1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$49,902	1.00	\$51,771	1.00	\$51,771
Administrator IV			1.00	\$76,224	1.00	\$76,224
Corr Officer Captain	4.00	\$220,859	4.00	\$235,230	4.00	\$235,230
Corr Officer II	4.00	\$189,668	7.00	\$322,848	7.00	\$322,848
Corr Officer Lieutenant	15.00	\$791,511	17.00	\$992,842	17.00	\$992,842
Corr Officer Major	1.00	\$33,876	1.00	\$71,399	1.00	\$71,399
Corr Officer Sergeant	1.00	\$32,327	2.00	\$105,176	2.00	\$105,176



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Int Investigatn Detective Captain PSCS	2.00	\$161,614	2.00	\$153,730	2.00	\$153,730
Int Investigatn Detective Lt PSCS	4.00	\$251,302	4.00	\$303,835	4.00	\$303,835
Int Investigatn Detective Prov PSCS	19.00	\$551,461	8.00	\$469,359	8.00	\$469,359
Int Investigatn Detective Sgt PSCS	12.00	\$796,870	15.00	\$1,046,121	15.00	\$1,046,121
Int Investigatn Director PSCS	1.00	\$80,463	1.00	\$90,541	1.00	\$90,541
Management Associate	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Office Secretary II	1.00	\$29,155	1.00	\$31,858	1.00	\$31,858
Parole & Prob Agent Sr			2.00	\$114,195	2.00	\$114,195
Parole & Prob Field Supv I			1.00	\$59,670	1.00	\$59,670
PolyGraph Examiner	1.00	\$54,411	5.00	\$313,479	5.00	\$313,479
PolyGraph Examiner Provisional	5.00	\$233,346	1.00	\$58,091	1.00	\$58,091
Prgm Mgr IV	1.00	\$70,027	1.00	\$78,074	1.00	\$78,074
Special Detective Investigator	2.00	\$77,497	7.00	\$490,875	7.00	\$490,875
Special Detective Lieutenant Investigator	1.00	\$37,918	1.00	\$79,835	1.00	\$79,835
<b>Total Q00A0103</b>	<b>84.00</b>	<b>\$4,070,730</b>	<b>92.00</b>	<b>\$5,633,150</b>	<b>92.00</b>	<b>\$5,633,150</b>

**Q00A0104 - 9-1-1 Emergency Number Systems**

Accountant II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
HR Officer III	1.00	\$41,752	1.00	\$59,670	1.00	\$59,670
Office Secretary III	1.00	\$23,850	1.00	\$36,992	1.00	\$36,992
Prgm Mgr IV	1.00	\$72,373	1.00	\$75,165	1.00	\$75,165
<b>Total Q00A0104</b>	<b>5.00</b>	<b>\$265,672</b>	<b>5.00</b>	<b>\$301,970</b>	<b>5.00</b>	<b>\$301,970</b>

**Q00A0106 - Division of Capital Construction and Facilities Maintenance**

Admin Aide	1.00	\$35,846	1.00	\$35,980	1.00	\$35,980
Admin Spec III	1.00	\$20,800	1.00	\$47,569	1.00	\$47,569
Administrator II	3.00	\$191,472	3.00	\$194,043	3.00	\$194,043
Administrator IV	1.00	\$85,406	2.00	\$167,648	2.00	\$167,648
Administrator V	1.00	\$129,152	2.00	\$164,777	2.00	\$164,777
Agency Procurement Assoc II	1.00	\$19,035	1.00	\$30,472	1.00	\$30,472
Agency Project Engr-Arch III	1.00	\$23,666	1.00	\$49,899	1.00	\$49,899
Bldg Construction Engineer			1.00	\$75,012	1.00	\$75,012
Capital Const Engr-Arch Sr	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Capital Projects Asst Dir	1.00	\$21,758	1.00	\$85,817	1.00	\$85,817
Capital Projects Asst Mgr	1.00	\$40,873	1.00	\$79,835	1.00	\$79,835
Designated Admin Mgr II			1.00	\$87,729	1.00	\$87,729
Exec VII	1.00	\$24,178	1.00	\$132,569	1.00	\$132,569





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
OBS-Engr Sr Registered	1.00	\$75,027	1.00	\$75,617	1.00	\$75,617
Prgm Mgr III	2.00	\$106,695	2.00	\$165,721	2.00	\$165,721
Prgm Mgr IV	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior III	1.00	\$94,790	1.00	\$96,600	1.00	\$96,600
<b>Total Q00A0106</b>	<b>18.00</b>	<b>\$1,065,875</b>	<b>22.00</b>	<b>\$1,690,234</b>	<b>22.00</b>	<b>\$1,690,234</b>

<b>Total Q00A01 - Office of the Secretary</b>	<b>530.50</b>	<b>\$26,999,578</b>	<b>528.00</b>	<b>\$31,740,530</b>	<b>528.00</b>	<b>\$31,740,530</b>
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**Q00A02 - Deputy Secretary for Operations**

<b>Q00A0201 - Administrative Services</b>						
Admin Officer III	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Admin Spec II	1.00	\$35,595	1.00	\$37,280	1.00	\$37,280
Administrator II	1.00	\$42,419	1.00	\$46,857	1.00	\$46,857
Commitment Records Spec II	0.00	\$319,378				
Commitment Records Spec Lead	0.00	\$259,789				
Commitment Records Spec Manager	0.00	\$183,251				
Commitment Records Spec Supv	0.00	\$20,782				
Corr Officer II	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Corr Officer Lieutenant	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Correctional Hearing Officer I			3.00	\$140,571	3.00	\$140,571
Correctional Hearing Officer II	7.00	\$523,121	7.00	\$495,818	7.00	\$495,818
Correctional Hearing Officer Supervisor	1.00	\$0	1.00	\$53,193	1.00	\$53,193
Dep Secy Dept Pub Safety & Corr Ser	1.00	\$131,094	1.00	\$132,356	1.00	\$132,356
Exec Assoc I	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Internal Auditor II	4.00	\$228,784	4.00	\$231,895	4.00	\$231,895
Internal Auditor Lead	2.00	\$141,699	2.00	\$143,085	2.00	\$143,085
Internal Auditor Prog Supervisor	1.00	\$83,811	1.00	\$85,401	1.00	\$85,401
Management Associate	1.00	\$54,619	1.00	\$55,662	1.00	\$55,662
Nursing Prgm Conslt/Admin I	7.00	\$483,551	7.00	\$492,348	7.00	\$492,348
Nursing Prgm Conslt/Admin II	1.00	\$48,672	1.00	\$56,743	1.00	\$56,743
Nursing Prgm Conslt/Admin III	3.00	\$220,531	3.00	\$239,740	3.00	\$239,740
Nursing Prgm Conslt/Admin IV	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
Office Clerk II	1.00	\$8,691	1.00	\$25,502	1.00	\$25,502
Office Secretary II	1.00	\$50,602	1.00	\$44,812	1.00	\$44,812
Prgm Mgr I	1.00	\$24,233				
Prgm Mgr II	1.00	\$89,405	2.00	\$147,850	2.00	\$147,850
Prgm Mgr III	1.00	\$30,945	1.00	\$60,543	1.00	\$60,543
Prgm Mgr IV	1.00	\$113,782	1.00	\$64,608	1.00	\$64,608



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr Senior I	2.00	\$166,742	2.00	\$177,594	2.00	\$177,594
Prgm Mgr Senior II	1.00	\$76,463	1.00	\$73,612	1.00	\$73,612
Prgm Mgr Senior III	1.00	\$112,500	1.00	\$114,671	1.00	\$114,671
PSCS Physician Program Manager III	1.00	\$242,445	1.00	\$242,432	1.00	\$242,432
<b>Total Q00A0201</b>	<b>46.00</b>	<b>\$4,023,378</b>	<b>49.00</b>	<b>\$3,499,336</b>	<b>49.00</b>	<b>\$3,499,336</b>

**Q00A0203 - Field Support Services**

Admin Aide	1.00	\$37,282	1.00	\$38,636	1.00	\$38,636
Admin Officer III	1.00	\$49,884	1.00	\$50,506	1.00	\$50,506
Admin Spec II	1.00	\$41,117				
Admin Spec III			1.00	\$44,205	1.00	\$44,205
Administrator II	1.00	\$58,551	2.00	\$126,558	2.00	\$126,558
Administrator III	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
Administrator IV			1.00	\$53,193	1.00	\$53,193
Administrator VII	1.00	\$78,078	1.00	\$79,585	1.00	\$79,585
Chaplain	1.00	\$44,547	1.00	\$58,736	1.00	\$58,736
Coord Corr Educ PSCS	1.00	\$109,960	1.00	\$109,820	1.00	\$109,820
Corr Case Management Spec II	7.00	\$474,274	9.00	\$559,783	9.00	\$559,783
Corr Case Management Supervisor	1.00	\$77,275	1.00	\$75,012	1.00	\$75,012
Corr Officer Captain	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Corr Officer Lieutenant	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Exec Assoc II	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Management Associate	2.00	\$78,409	2.00	\$101,346	2.00	\$101,346
Prgm Mgr I	3.00	\$200,559	3.00	\$222,637	3.00	\$222,637
Prgm Mgr II	1.00	\$75,509	1.00	\$56,743	1.00	\$56,743
Prgm Mgr IV	1.00	\$69,683	1.00	\$72,369	1.00	\$72,369
Prgm Mgr Senior I	1.00	\$93,304	1.00	\$95,084	1.00	\$95,084
Prgm Mgr Senior II	1.00	\$65,564	1.00	\$73,612	1.00	\$73,612
Prgm Mgr Senior III	1.00	\$123,135	1.00	\$123,792	1.00	\$123,792
PSCS A/D Professional Counselor Advanced	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
PSCS Social Work Manager, Criminal Justice	1.00	\$83,811	1.00	\$82,901	1.00	\$82,901
PSCS Social Work Reg Supv, Criminal Justice	5.00	\$372,080	5.00	\$379,255	5.00	\$379,255
Psychology Services Chief	2.00	\$148,847	2.00	\$152,941	2.00	\$152,941
<b>Total Q00A0203</b>	<b>38.00</b>	<b>\$2,607,581</b>	<b>42.00</b>	<b>\$2,888,673</b>	<b>42.00</b>	<b>\$2,888,673</b>

**Q00A0204 - Security Operations**

Admin Spec I	1.00	\$30,201	1.00	\$30,472	1.00	\$30,472
Asst Warden	1.00	\$17,371	1.00	\$64,608	1.00	\$64,608



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Maint Off I Automotv Servs	1.00	\$63,355	1.00	\$57,808	1.00	\$57,808
Corr Officer Captain	18.00	\$1,070,460	18.00	\$1,201,883	18.00	\$1,201,883
Corr Officer II	257.00	\$9,910,161	239.00	\$10,991,561	239.00	\$10,991,561
Corr Officer Lieutenant	29.00	\$1,251,793	29.00	\$1,619,326	29.00	\$1,619,326
Corr Officer Major	6.00	\$355,972	5.00	\$359,606	5.00	\$359,606
Corr Officer Sergeant	54.00	\$2,447,592	54.00	\$2,725,995	54.00	\$2,725,995
Corr Security Chief	1.00	\$86,727	1.00	\$82,901	1.00	\$82,901
Management Associate	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Office Secretary III	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Services Clerk	1.00	\$33,329	1.00	\$33,925	1.00	\$33,925
Office Supervisor	1.00	\$46,331	1.00	\$47,209	1.00	\$47,209
<b>Total Q00A0204</b>	<b>372.00</b>	<b>\$15,413,303</b>	<b>353.00</b>	<b>\$17,317,179</b>	<b>353.00</b>	<b>\$17,317,179</b>

**Q00A0205 - Central Home Detention Unit**

Admin Officer II	1.00	\$59,392	1.00	\$60,530	1.00	\$60,530
Administrator IV	2.00	\$104,720	2.00	\$137,004	2.00	\$137,004
Corr Case Management Manager	1.00	\$41,318	1.00	\$66,151	1.00	\$66,151
Corr Case Management Spec II	12.00	\$748,793	11.00	\$717,167	11.00	\$717,167
Corr Case Management Supervisor	1.00	\$59,670	1.00	\$60,815	1.00	\$60,815
Corr Case Mgmt Spec Trainee			1.00	\$34,390	1.00	\$34,390
Corr Officer Captain	2.00	\$80,511	2.00	\$133,263	2.00	\$133,263
Corr Officer Lieutenant	7.00	\$380,797	7.00	\$413,503	7.00	\$413,503
Corr Officer Sergeant	27.00	\$1,236,560	27.00	\$1,352,895	27.00	\$1,352,895
Corr Supply Officer II	1.00	\$49,890	1.00	\$50,818	1.00	\$50,818
Office Clerk II	1.00	\$29,254	1.00	\$30,288	1.00	\$30,288
Office Processing Clerk II	1.00	\$32,502	1.00	\$33,084	1.00	\$33,084
Office Services Clerk	1.00	\$25,850	1.00	\$41,346	1.00	\$41,346
Police Communications Oper I	3.00	\$107,173	4.00	\$155,976	4.00	\$155,976
Police Communications Oper II	6.00	\$259,577	5.00	\$224,462	5.00	\$224,462
Police Communications Supervisor	1.00	\$53,598	1.00	\$54,619	1.00	\$54,619
Services Supervisor II	1.00	\$40,792	1.00	\$41,541	1.00	\$41,541
<b>Total Q00A0205</b>	<b>68.00</b>	<b>\$3,310,397</b>	<b>68.00</b>	<b>\$3,607,852</b>	<b>68.00</b>	<b>\$3,607,852</b>

<b>Total Q00A02 - Deputy Secretary for Operations</b>	<b>524.00</b>	<b>\$25,354,659</b>	<b>512.00</b>	<b>\$27,313,040</b>	<b>512.00</b>	<b>\$27,313,040</b>
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**Q00A03 - Maryland Correctional Enterprises**

**Q00A0301 - Maryland Correctional Enterprises**

Accountant I	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accountant II	1.00	\$4,480	1.00	\$41,358	1.00	\$41,358
Accountant Supervisor I	1.00	\$40,504	1.00	\$46,857	1.00	\$46,857
Admin Aide	1.00	\$39,343	1.00	\$32,364	1.00	\$32,364
Admin Officer II	11.00	\$437,619	10.00	\$453,181	10.00	\$453,181
Admin Officer III	1.00	\$42,882	1.00	\$44,457	1.00	\$44,457
Admin Spec I	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
Administrator I	5.00	\$286,476	5.00	\$279,523	5.00	\$279,523
Administrator III	4.00	\$160,280	4.00	\$245,791	4.00	\$245,791
Administrator V	1.00	\$72,550	1.00	\$73,946	1.00	\$73,946
Agency Buyer I	1.00	\$32,681	1.00	\$33,850	1.00	\$33,850
Asst Comm Of Correction	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Computer Info Services Spec II	1.00	\$48,443	1.00	\$44,457	1.00	\$44,457
Computer Operator II	1.00	\$44,688	1.00	\$43,409	1.00	\$43,409
Corr Laundry Off II	1.00	\$62,050	1.00	\$58,276	1.00	\$58,276
Corr Laundry Supervisor	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Fiscal Accounts Clerk II	6.00	\$174,169	6.00	\$206,594	6.00	\$206,594
Fiscal Accounts Clerk, Lead	3.00	\$112,552	3.00	\$115,223	3.00	\$115,223
Fiscal Services Chief II	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273
HR Officer I	1.00	\$12,438				
HR Officer III	1.00	\$23,211	1.00	\$46,857	1.00	\$46,857
Industries Representative I	2.00	\$62,430	1.00	\$43,738	1.00	\$43,738
Industries Representative II	12.00	\$449,928	13.00	\$588,558	13.00	\$588,558
IT Staff Specialist	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
MCE Officer Auto Services	13.00	\$483,453	11.00	\$498,853	11.00	\$498,853
MCE Officer Food Process	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
MCE Officer Graphics	10.00	\$311,225	6.00	\$288,239	6.00	\$288,239
MCE Officer Production	10.00	\$504,148	10.00	\$495,762	10.00	\$495,762
MCE Officer Soft Goods	11.00	\$576,686	13.00	\$626,766	13.00	\$626,766
MCE Officer Trnee Auto Services	7.00	\$220,349	10.00	\$401,367	10.00	\$401,367
MCE Officer Trnee Food Process			1.00	\$36,557	1.00	\$36,557
MCE Officer Trnee Graphics	3.00	\$86,608	4.00	\$163,025	4.00	\$163,025
MCE Officer Trnee Maint & Const	1.00	\$43,740	1.00	\$44,545	1.00	\$44,545
MCE Officer Trnee Production	2.00	\$89,860	5.00	\$193,480	5.00	\$193,480
MCE Officer Trnee Services	2.00	\$39,266	2.00	\$77,255	2.00	\$77,255
MCE Officer Trnee Soft Goods	5.00	\$81,631	1.00	\$36,557	1.00	\$36,557
MCE Plant Manager	11.00	\$677,766	11.00	\$714,577	11.00	\$714,577
MCE Plant Supv I Graphics	3.00	\$164,500	3.00	\$167,859	3.00	\$167,859
MCE Plant Supv I Production	1.00	\$54,942	1.00	\$55,931	1.00	\$55,931
MCE Plant Supv I Services	2.00	\$55,934	2.00	\$101,016	2.00	\$101,016



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MCE Plant Supv II Graphics	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
MCE Plant Supv II Production	5.00	\$173,198	5.00	\$256,046	5.00	\$256,046
MCE Plant Supv II Services	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
MCE Regional Manager	6.00	\$422,822	6.00	\$432,011	6.00	\$432,011
MCE Supervisor Auto Services	2.00	\$58,259	2.00	\$87,456	2.00	\$87,456
MCE Supervisor Food Process	3.00	\$171,519	3.00	\$174,776	3.00	\$174,776
MCE Supervisor Graphics	3.00	\$165,421	3.00	\$168,934	3.00	\$168,934
MCE Supervisor Maint & Const	2.00	\$103,301	2.00	\$112,395	2.00	\$112,395
MCE Supervisor Production	8.00	\$390,520	8.00	\$441,084	8.00	\$441,084
MCE Supervisor Soft Goods	7.00	\$333,896	7.00	\$378,893	7.00	\$378,893
Office Services Clerk	3.00	\$63,154	3.00	\$92,530	3.00	\$92,530
Personnel Associate II	1.00	\$0				
Prgm Mgr II	1.00	\$71,176	1.00	\$72,546	1.00	\$72,546
Prgm Mgr III	1.00	\$80,467	1.00	\$81,994	1.00	\$81,994
Services Specialist	4.00	\$96,928	4.00	\$126,120	4.00	\$126,120
<b>Total Q00A0301</b>	<b>190.00</b>	<b>\$8,241,681</b>	<b>187.00</b>	<b>\$9,349,235</b>	<b>187.00</b>	<b>\$9,349,235</b>

<b>Total Q00A03 - Maryland Correctional Enterprises</b>	<b>190.00</b>	<b>\$8,241,681</b>	<b>187.00</b>	<b>\$9,349,235</b>	<b>187.00</b>	<b>\$9,349,235</b>
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Q00B01 - Division of Correction - Headquarters

Q00B0101 - General Administration						
Accountant I	4.00	\$179,384	4.00	\$183,229	4.00	\$183,229
Accountant II	4.00	\$154,376	4.00	\$195,177	4.00	\$195,177
Accountant Lead	2.00	\$104,338	2.00	\$107,179	2.00	\$107,179
Accountant Supervisor I	8.00	\$386,924	8.00	\$470,484	8.00	\$470,484
Admin Aide	1.50	\$0				
Admin Officer III	2.00	\$98,872	3.00	\$163,465	3.00	\$163,465
Admin Spec III	1.00	\$0				
Administrator I	2.00	\$67,978	2.00	\$105,514	2.00	\$105,514
Administrator II	1.00	\$35,888	1.00	\$57,451	1.00	\$57,451
Administrator III	1.00	\$49,069	1.00	\$78,568	1.00	\$78,568
Administrator IV	1.00	\$17,918				
Agency Budget Spec II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Agency Budget Spec Supv	1.00	\$18,332	1.00	\$46,857	1.00	\$46,857
Agency Buyer I	2.00	\$60,947	2.00	\$63,106	2.00	\$63,106
Agency Buyer II	1.00	\$43,874	1.00	\$44,681	1.00	\$44,681
Agency Buyer IV	3.00	\$83,271	3.00	\$125,100	3.00	\$125,100
Agency Buyer V	3.00	\$98,479	2.00	\$100,324	2.00	\$100,324



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Agency Procurement Specialist II	6.00	\$284,420	6.00	\$315,650	6.00	\$315,650
Asst Comm Of Correction	1.00	\$46,062				
Commissioner Of Correction	1.00	\$46,750	1.00	\$99,275	1.00	\$99,275
Commitment Records Spec I	6.00	\$46,775	5.00	\$152,360	5.00	\$152,360
Commitment Records Spec II	17.00	\$348,569	17.00	\$705,296	17.00	\$705,296
Commitment Records Spec Lead	11.00	\$285,088	10.00	\$475,995	10.00	\$475,995
Commitment Records Spec Manager	1.00	\$36,403	1.00	\$58,276	1.00	\$58,276
Commitment Records Spec Supv	3.00	\$137,213	5.00	\$253,179	5.00	\$253,179
Corr Case Management Spec II	3.00	\$150,214	2.00	\$116,531	2.00	\$116,531
Corr Case Management Supervisor			1.00	\$66,888	1.00	\$66,888
Corr Officer Major	1.00	\$21,849	1.00	\$49,899	1.00	\$49,899
Exec Assoc I	1.00	\$34,751				
Exec Assoc II	1.00	\$85,144	2.00	\$116,411	2.00	\$116,411
Fiscal Accounts Clerk I	2.00	\$56,754	1.00	\$26,386	1.00	\$26,386
Fiscal Accounts Clerk II	49.00	\$1,445,862	51.00	\$1,722,682	51.00	\$1,722,682
Fiscal Accounts Clerk Manager	7.00	\$311,285	6.00	\$317,205	6.00	\$317,205
Fiscal Accounts Clerk Supervisor	19.00	\$748,730	19.00	\$810,258	19.00	\$810,258
Fiscal Accounts Clerk Trainee	3.00	\$0				
Fiscal Accounts Clerk, Lead	13.00	\$451,058	12.00	\$470,757	12.00	\$470,757
Fiscal Services Admin V	1.00	\$0				
Fiscal Services Chief II	7.00	\$417,990	7.00	\$481,424	7.00	\$481,424
Hearing Officer II Parole Comm	1.00	\$0				
HR Administrator II	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
HR Officer I	2.00	\$130,887	2.00	\$131,654	2.00	\$131,654
HR Officer III	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Management Associate	2.00	\$70,206	2.00	\$112,387	2.00	\$112,387
Office Clerk II	1.00	\$0				
Office Processing Clerk II	1.00	\$0				
Office Secretary I	3.00	\$0	1.00	\$27,048	1.00	\$27,048
Office Secretary II	1.00	\$0				
Office Secretary III	3.00	\$74,340	3.00	\$123,141	3.00	\$123,141
Personnel Associate I			1.00	\$47,710	1.00	\$47,710
Personnel Associate II	2.00	\$35,460	1.00	\$39,341	1.00	\$39,341
Prgm Mgr I	1.00	\$42,447	1.00	\$67,963	1.00	\$67,963
Prgm Mgr II	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Prgm Mgr III	3.00	\$195,876	2.00	\$170,322	2.00	\$170,322
Prgm Mgr IV	2.00	\$123,379	2.00	\$168,351	2.00	\$168,351
Prgm Mgr Senior III	3.00	\$140,665	1.00	\$121,444	1.00	\$121,444
Psychology Associate I Corr	1.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Services Specialist	2.00	\$40,053	2.00	\$61,571	2.00	\$61,571
Social Worker Adv, Criminal Justice	1.00	\$0				
<b>Total Q00B0101</b>	<b>223.50</b>	<b>\$7,486,824</b>	<b>203.00</b>	<b>\$9,333,960</b>	<b>203.00</b>	<b>\$9,333,960</b>

<b>Total Q00B01 - Division of Correction - Headquarters</b>	<b>223.50</b>	<b>\$7,486,824</b>	<b>203.00</b>	<b>\$9,333,960</b>	<b>203.00</b>	<b>\$9,333,960</b>
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**Q00C01 - Maryland Parole Commission**

<b>Q00C0101 - General Administration and Hearings</b>						
Admin Aide	1.00	\$46,353	1.00	\$47,209	1.00	\$47,209
Admin Officer I	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Admin Officer II	2.00	\$93,799	3.00	\$152,427	3.00	\$152,427
Admin Officer III	4.00	\$152,836	3.00	\$169,330	3.00	\$169,330
Chair Md Parole Commission	1.00	\$98,292	1.00	\$106,452	1.00	\$106,452
Hearing Officer I Parole Comm	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Hearing Officer II Parole Comm	10.00	\$729,118	10.00	\$743,106	10.00	\$743,106
Inst Parole Assoc I Parole Com	4.00	\$80,115	4.00	\$117,964	4.00	\$117,964
Inst Parole Assoc II Parole Com	4.00	\$160,736	4.00	\$157,403	4.00	\$157,403
Inst Parole Assoc Supr Parole Com	3.00	\$139,544	3.00	\$142,117	3.00	\$142,117
Management Associate	1.00	\$46,210	1.00	\$47,063	1.00	\$47,063
MBR Md Parole Commission	9.00	\$882,091	9.00	\$847,926	9.00	\$847,926
Office Clerk II	5.00	\$151,352	5.00	\$150,112	5.00	\$150,112
Office Processing Clerk II	9.00	\$234,799	9.00	\$266,912	9.00	\$266,912
Office Secretary II	2.00	\$70,003	2.00	\$77,389	2.00	\$77,389
Office Secretary III	4.00	\$175,465	4.00	\$163,864	4.00	\$163,864
Office Services Clerk	5.00	\$92,861	4.00	\$118,189	4.00	\$118,189
Office Supervisor	4.00	\$166,632	4.00	\$170,265	4.00	\$170,265
Prgm Mgr I	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Prgm Mgr II	1.00	\$63,093	1.00	\$56,743	1.00	\$56,743
Psychologist Correctional			1.00	\$79,835	1.00	\$79,835
<b>Total Q00C0101</b>	<b>72.00</b>	<b>\$3,589,395</b>	<b>72.00</b>	<b>\$3,822,863</b>	<b>72.00</b>	<b>\$3,822,863</b>

<b>Total Q00C01 - Maryland Parole Commission</b>	<b>72.00</b>	<b>\$3,589,395</b>	<b>72.00</b>	<b>\$3,822,863</b>	<b>72.00</b>	<b>\$3,822,863</b>
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**Q00C02 - Division of Parole and Probation**

<b>Q00C0201 - Division of Parole and Probation-Support Services</b>						
A/D Associate Counselor Supervisor			1.00	\$44,017	1.00	\$44,017
Admin Aide	2.00	\$85,300	2.00	\$97,066	2.00	\$97,066



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator I	2.00	\$70,225	1.00	\$70,265	1.00	\$70,265
Administrator II	2.00	\$129,407	1.00	\$65,625	1.00	\$65,625
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Administrator V	2.00	\$142,806	2.00	\$146,826	2.00	\$146,826
Administrator VI	1.00	\$73,130	1.00	\$74,540	1.00	\$74,540
Designated Admin Mgr IV	1.00	\$81,102	1.00	\$82,640	1.00	\$82,640
Dir Div Parole & Prob	1.00	\$44,626	1.00	\$99,275	1.00	\$99,275
Exec Asst Dir Div Parole & Prob	1.00	\$58,625	1.00	\$68,959	1.00	\$68,959
IT Staff Specialist	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Management Associate	2.00	\$107,280	2.00	\$109,321	2.00	\$109,321
Office Secretary I	3.00	\$107,821	3.00	\$109,787	3.00	\$109,787
Office Secretary II	1.00	\$40,918	1.00	\$41,664	1.00	\$41,664
Parole & Prob Agent Sr	27.00	\$978,290	31.00	\$1,954,899	31.00	\$1,954,899
Parole & Prob Field Supv I	7.00	\$359,413	10.00	\$677,481	10.00	\$677,481
Parole & Prob Field Supv II	2.00	\$58,086	2.00	\$99,798	2.00	\$99,798
Prgm Mgr I	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Prgm Mgr II	2.00	\$166,060	2.00	\$169,235	2.00	\$169,235
Prgm Mgr III	1.00	\$75,986	1.00	\$77,453	1.00	\$77,453
Prgm Mgr IV	1.00	\$92,569	1.00	\$94,335	1.00	\$94,335
Prgm Mgr Senior I	1.00	\$65,009	1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior III	1.00	\$34,545	1.00	\$98,455	1.00	\$98,455
PSCS A/D Associate Counselor Supervisor	3.00	\$33,992	2.00	\$136,350	2.00	\$136,350
PSCS A/D Supervised Counselor	7.00	\$133,665	7.00	\$356,567	7.00	\$356,567
Warrant Apprehension Unit Det Asst Dir	1.00	\$72,058	1.00	\$82,640	1.00	\$82,640
Warrant Apprehension Unit Det Supv I	3.00	\$184,928	3.00	\$229,215	3.00	\$229,215
Warrant Apprehension Unit Det Supv II	1.00	\$57,932	1.00	\$73,126	1.00	\$73,126
Warrant Apprehension Unit Detective	27.00	\$886,216	27.00	\$1,779,228	27.00	\$1,779,228
Warrant Apprehension Unit Director PSCS	1.00	\$55,813	1.00	\$73,612	1.00	\$73,612
<b>Total Q00C0201</b>	<b>106.00</b>	<b>\$4,418,310</b>	<b>111.00</b>	<b>\$7,208,104</b>	<b>111.00</b>	<b>\$7,208,104</b>

<b>Total Q00C02 - Division of Parole and Probation</b>	<b>106.00</b>	<b>\$4,418,310</b>	<b>111.00</b>	<b>\$7,208,104</b>	<b>111.00</b>	<b>\$7,208,104</b>
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Q00D00 - Patuxent Institution

Q00D0001 - Patuxent Institution						
Administrator II	1.00	\$65,629				
Asst Warden	1.00	\$102,602	1.00	\$99,869	1.00	\$99,869
Commitment Records Spec Supv	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Corr Case Management Manager	1.00	\$74,187	1.00	\$75,617	1.00	\$75,617





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Case Management Spec I	2.00	\$193,685	4.00	\$211,134	4.00	\$211,134
Corr Case Management Spec II	5.00	\$174,178	3.00	\$172,132	3.00	\$172,132
Corr Case Management Supervisor	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Corr Case Mgmt Spec Trainee	2.00	\$51,874	2.00	\$80,245	2.00	\$80,245
Corr Diet Manager General	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
Corr Diet Off I Cooking	2.00	\$111,729	3.00	\$142,968	3.00	\$142,968
Corr Diet Off II Cooking	8.00	\$393,447	8.00	\$400,201	8.00	\$400,201
Corr Diet Off Trnee Cooking	1.00	\$24,821				
Corr Diet Supervisor	3.00	\$113,979	3.00	\$164,502	3.00	\$164,502
Corr Maint Off I Electrical	1.00	\$34,545	1.00	\$57,808	1.00	\$57,808
Corr Maint Off I Maint Mech	1.00	\$34,916	1.00	\$39,264	1.00	\$39,264
Corr Maint Off II Carpentry	1.00	\$54,367	1.00	\$48,304	1.00	\$48,304
Corr Maint Off II Grnds Supvsn	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Corr Maint Off II Maint Mech	2.00	\$100,319	2.00	\$98,476	2.00	\$98,476
Corr Maint Off II Plumbing	1.00	\$49,206	1.00	\$50,120	1.00	\$50,120
Corr Maint Off II Refrig Mech	1.00	\$50,075	1.00	\$51,051	1.00	\$51,051
Corr Maint Off Manager	1.00	\$679	1.00	\$49,899	1.00	\$49,899
Corr Maint Off Suprv	1.00	\$63,333	1.00	\$60,340	1.00	\$60,340
Corr Maint Services Manager II	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Corr Officer Captain	12.00	\$582,315	12.00	\$688,448	12.00	\$688,448
Corr Officer I	55.00	\$1,371,138	39.00	\$1,540,922	39.00	\$1,540,922
Corr Officer II	243.00	\$10,661,216	258.00	\$11,544,424	258.00	\$11,544,424
Corr Officer Lieutenant	21.00	\$1,106,577	21.00	\$1,189,543	21.00	\$1,189,543
Corr Officer Major	4.00	\$213,512	4.00	\$255,444	4.00	\$255,444
Corr Officer Sergeant	40.00	\$1,962,561	40.00	\$2,048,198	40.00	\$2,048,198
Corr Security Chief	1.00	\$89,628	1.00	\$89,400	1.00	\$89,400
Corr Supply Officer I			1.00	\$44,343	1.00	\$44,343
Corr Supply Officer II	4.00	\$99,843	3.00	\$115,446	3.00	\$115,446
Corr Supply Officer III	2.00	\$83,730	2.00	\$85,264	2.00	\$85,264
Corr Supply Officer Supervisor	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
HR Officer II	1.00	\$0	1.00	\$44,017	1.00	\$44,017
HR Officer III	1.00	\$2,902				
IT Programmer Analyst Lead/Advanced	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Management Associate	4.00	\$184,866	3.00	\$139,680	3.00	\$139,680
Office Processing Clerk Lead	1.00	\$41,348	1.00	\$42,102	1.00	\$42,102
Office Secretary III	1.00	\$38,348	1.00	\$39,046	1.00	\$39,046
Personnel Associate I	1.00	\$10,627				
Physician Program Manager III			1.00	\$227,100	1.00	\$227,100
Prgm Mgr II	1.00	\$0	1.00	\$56,743	1.00	\$56,743



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr IV	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
PSCS Physician Program Manager III	1.00	\$90,958				
PSCS Social Work Reg Supv, Criminal Justice	1.00	\$17,602	1.00	\$70,607	1.00	\$70,607
PSCS Social Worker Adv, Criminal Justice	3.00	\$47,624	3.00	\$191,034	3.00	\$191,034
Psychologist Correctional	4.00	\$243,822	2.00	\$145,092	2.00	\$145,092
Psychologist II	1.00	\$19,877	2.00	\$113,486	2.00	\$113,486
Psychology Associate Doct Corr	5.00	\$349,482	5.00	\$356,168	5.00	\$356,168
Psychology Services Chief	2.00	\$162,143	2.00	\$150,655	2.00	\$150,655
Social Worker Adv, Criminal Justice	1.00	\$51,675				
Social Worker I, Criminal Justice	2.00	\$136,933	4.00	\$165,432	4.00	\$165,432
Warden	1.00	\$2,183	1.00	\$73,612	1.00	\$73,612
<b>Total Q00D0001</b>	<b>457.00</b>	<b>\$19,951,260</b>	<b>452.00</b>	<b>\$21,915,598</b>	<b>452.00</b>	<b>\$21,915,598</b>

<b>Total Q00D00 - Patuxent Institution</b>	<b>457.00</b>	<b>\$19,951,260</b>	<b>452.00</b>	<b>\$21,915,598</b>	<b>452.00</b>	<b>\$21,915,598</b>
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**Q00E00 - Inmate Grievance Office**

<b>Q00E0001 - General Administration</b>						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer I	1.00	\$42,416	1.00	\$45,366	1.00	\$45,366
Admin Officer II	1.00	\$18,017	1.00	\$38,880	1.00	\$38,880
Designated Admin Mgr IV	1.00	\$104,978				
Designated Admin Mgr Senior II			1.00	\$111,612	1.00	\$111,612
Office Secretary I	2.00	\$40,335	2.00	\$57,046	2.00	\$57,046
Prgm Mgr II	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
<b>Total Q00E0001</b>	<b>7.00</b>	<b>\$335,191</b>	<b>7.00</b>	<b>\$384,785</b>	<b>7.00</b>	<b>\$384,785</b>

<b>Total Q00E00 - Inmate Grievance Office</b>	<b>7.00</b>	<b>\$335,191</b>	<b>7.00</b>	<b>\$384,785</b>	<b>7.00</b>	<b>\$384,785</b>
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**Q00G00 - Police and Correctional Training Commissions**

<b>Q00G0001 - General Administration</b>						
Accountant II	1.00	\$8,119	1.00	\$41,358	1.00	\$41,358
Admin Aide	4.00	\$118,802	3.00	\$110,540	3.00	\$110,540
Admin Officer II	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Admin Officer III	12.80	\$491,560	12.80	\$645,403	12.80	\$645,403
Admin Prog Mgr IV	1.00	\$99,716	1.00	\$96,144	1.00	\$96,144
Admin Spec II	1.00	\$43,874	1.00	\$44,681	1.00	\$44,681



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator I	7.00	\$368,677	7.00	\$396,879	7.00	\$396,879
Administrator II	6.00	\$328,098	6.00	\$338,458	6.00	\$338,458
Administrator III	5.00	\$272,265	5.00	\$313,650	5.00	\$313,650
Administrator IV	3.00	\$127,831	3.00	\$176,993	3.00	\$176,993
Administrator VI	4.00	\$361,713	5.00	\$366,413	5.00	\$366,413
Administrator VII	3.00	\$218,498	3.00	\$238,788	3.00	\$238,788
Agency Procurement Specialist II	1.00	\$56,553	1.00	\$57,633	1.00	\$57,633
Asst Attorney General VI	1.00	\$48,305	1.00	\$94,335	1.00	\$94,335
Corr Officer II	9.00	\$0				
Corr Officer Lieutenant	1.00	\$0				
Corr Officer Sergeant	9.00	\$0				
Exec Dir Pol & Corr Train Comm	1.00	\$63,236	1.00	\$78,804	1.00	\$78,804
Fiscal Services Chief I	1.00	\$53,884	1.00	\$64,902	1.00	\$64,902
Housekeeping Supv I	1.00	\$28,529	1.00	\$29,030	1.00	\$29,030
HR Officer III	1.00	\$19,940				
Maint Chief I	1.00	\$40,488	1.00	\$41,228	1.00	\$41,228
Maint Chief II	2.00	\$87,218	2.00	\$89,379	2.00	\$89,379
Maint Chief III	1.00	\$0	1.00	\$34,390	1.00	\$34,390
Maint Mechanic	1.00	\$35,515	1.00	\$36,171	1.00	\$36,171
Management Associate	4.00	\$145,873	4.00	\$168,928	4.00	\$168,928
Office Secretary II	1.00	\$44,815	1.00	\$44,812	1.00	\$44,812
Office Secretary III	3.00	\$87,971	3.00	\$116,748	3.00	\$116,748
Parole & Prob Agent Sr	3.00	\$0				
Parole & Prob Field Supv I	2.00	\$0				
Prgm Mgr Senior I	1.00	\$96,914	1.00	\$98,766	1.00	\$98,766
Services Specialist	1.00	\$29,626	1.00	\$37,380	1.00	\$37,380
Services Supervisor III	1.00	\$47,572	1.00	\$48,453	1.00	\$48,453
<b>Total Q00G0001</b>	<b>94.80</b>	<b>\$3,367,368</b>	<b>69.80</b>	<b>\$3,853,573</b>	<b>69.80</b>	<b>\$3,853,573</b>

<b>Total Q00G00 - Police and Correctional Training Commissions</b>	<b>94.80</b>	<b>\$3,367,368</b>	<b>69.80</b>	<b>\$3,853,573</b>	<b>69.80</b>	<b>\$3,853,573</b>
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**Q00K00 - Criminal Injuries Compensation Board**

<b>Q00K0001 - Administration and Awards</b>						
Admin Officer III	1.00	\$42,882	1.00	\$44,457	1.00	\$44,457
Admin Spec III	4.00	\$163,428	4.00	\$168,485	4.00	\$168,485
Administrator I	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Claims Investigator III	2.00	\$82,254	2.00	\$84,602	2.00	\$84,602
Claims Investigator IV	1.00	\$43,411	1.00	\$44,205	1.00	\$44,205



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Clerk II	1.00	\$43,211	1.00	\$44,004	1.00	\$44,004
Prgm Mgr II	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
<b>Total Q00K0001</b>	<b>11.00</b>	<b>\$518,042</b>	<b>11.00</b>	<b>\$531,330</b>	<b>11.00</b>	<b>\$531,330</b>

<b>Total Q00K00 - Criminal Injuries Compensation Board</b>	<b>11.00</b>	<b>\$518,042</b>	<b>11.00</b>	<b>\$531,330</b>	<b>11.00</b>	<b>\$531,330</b>
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**Q00N00 - Maryland Commission on Correctional Standards**

<b>Q00N0001 - General Administration</b>						
Administrator I	1.00	\$54,887	1.00	\$55,931	1.00	\$55,931
Management Associate	1.00	\$44,547	1.00	\$45,366	1.00	\$45,366
Prgm Mgr I	1.00	\$65,420	1.00	\$66,677	1.00	\$66,677
Prgm Mgr Senior I	1.00	\$106,488	1.00	\$110,729	1.00	\$110,729
<b>Total Q00N0001</b>	<b>4.00</b>	<b>\$271,342</b>	<b>4.00</b>	<b>\$278,703</b>	<b>4.00</b>	<b>\$278,703</b>

<b>Total Q00N00 - Maryland Commission on Correctional Standards</b>	<b>4.00</b>	<b>\$271,342</b>	<b>4.00</b>	<b>\$278,703</b>	<b>4.00</b>	<b>\$278,703</b>
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**Q00R02 - Division of Correction - West Region**

<b>Q00R0201 - Maryland Correctional Institution-Hagerstown</b>						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer II	1.00	\$44,904	1.00	\$46,560	1.00	\$46,560
Administrator V	1.00	\$44,301	1.00	\$56,743	1.00	\$56,743
Asst Warden	1.00	\$98,952	1.00	\$94,335	1.00	\$94,335
Chaplain	2.00	\$101,018	2.00	\$102,904	2.00	\$102,904
Commitment Records Spec I	3.00	\$19,664	2.00	\$60,944	2.00	\$60,944
Commitment Records Spec II	6.00	\$289,430	7.00	\$296,507	7.00	\$296,507
Commitment Records Spec Lead	4.00	\$140,281	4.00	\$173,146	4.00	\$173,146
Commitment Records Spec Manager	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Commitment Records Spec Supv	2.00	\$111,412	2.00	\$112,427	2.00	\$112,427
Corr Case Management Manager	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Corr Case Management Spec I	1.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Corr Case Management Spec II	18.00	\$1,023,577	15.00	\$949,332	15.00	\$949,332
Corr Case Management Supervisor	1.00	\$71,678	2.00	\$121,653	2.00	\$121,653
Corr Case Mgmt Spec Trainee			3.00	\$103,170	3.00	\$103,170
Corr Diet Manager General	2.00	\$129,385	2.00	\$131,869	2.00	\$131,869
Corr Diet Off I Cooking	7.00	\$6,295	5.00	\$182,785	5.00	\$182,785
Corr Diet Off II Cooking	23.00	\$878,792	18.00	\$875,601	18.00	\$875,601
Corr Diet Off Trnee Cooking	2.00	\$86,373	3.00	\$127,796	3.00	\$127,796



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Diet Reg Manager Dietetic	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
Corr Diet Supervisor	6.00	\$265,436	5.00	\$301,578	5.00	\$301,578
Corr Maint Off I Maint Mech			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Refrig Mech	1.00	\$17,065				
Corr Maint Off II Automotv Servs	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Corr Maint Off II Carpentry	2.00	\$58,378	1.00	\$43,307	1.00	\$43,307
Corr Maint Off II Electrical	3.00	\$138,462	3.00	\$141,783	3.00	\$141,783
Corr Maint Off II Electronics			3.00	\$116,640	3.00	\$116,640
Corr Maint Off II Grnds Supvsn	2.00	\$95,768	2.00	\$97,545	2.00	\$97,545
Corr Maint Off II Painting	1.00	\$46,563	1.00	\$47,425	1.00	\$47,425
Corr Maint Off II Plumbing	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
Corr Maint Off II Refrig Mech	2.00	\$115,091	3.00	\$124,079	3.00	\$124,079
Corr Maint Off II Sheet Metal	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Corr Maint Off II Stat Eng St	3.00	\$20,015				
Corr Maint Off II Steam Fitting	2.00	\$71,768	1.00	\$43,307	1.00	\$43,307
Corr Maint Off Manager	1.00	\$90,514	1.00	\$63,678	1.00	\$63,678
Corr Maint Off Suprv	1.00	\$109,149	2.00	\$125,565	2.00	\$125,565
Corr Maint Services Suprv	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Corr Officer Captain	10.00	\$717,012	10.00	\$723,755	10.00	\$723,755
Corr Officer I	45.00	\$1,090,022	42.00	\$1,643,132	42.00	\$1,643,132
Corr Officer II	295.00	\$13,303,711	298.00	\$13,781,721	298.00	\$13,781,721
Corr Officer Lieutenant	26.00	\$1,531,494	26.00	\$1,594,418	26.00	\$1,594,418
Corr Officer Major	3.00	\$135,467	3.00	\$178,366	3.00	\$178,366
Corr Officer Sergeant	41.00	\$1,960,940	42.00	\$2,138,144	42.00	\$2,138,144
Corr Rec Officer II	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Corr Security Chief	1.00	\$93,207	1.00	\$89,400	1.00	\$89,400
Corr Supply Officer I	1.00	\$42,262	3.00	\$105,287	3.00	\$105,287
Corr Supply Officer II	12.00	\$488,874	10.00	\$468,545	10.00	\$468,545
Corr Supply Officer III	1.00	\$46,659	1.00	\$48,453	1.00	\$48,453
Corr Supply Officer Supervisor	2.00	\$102,731	2.00	\$104,660	2.00	\$104,660
HR Officer III	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
MH Professional Counselor Adv	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Office Processing Clerk II	1.00	\$27,306	1.00	\$28,260	1.00	\$28,260
Office Processing Clerk Supr	1.00	\$38,348	1.00	\$39,046	1.00	\$39,046
Office Secretary I	5.00	\$112,366	3.00	\$116,189	3.00	\$116,189
Office Secretary III	4.00	\$175,357	4.00	\$178,730	4.00	\$178,730
Office Supervisor	1.00	\$40,061	1.00	\$40,792	1.00	\$40,792
Personnel Associate I	1.00	\$10,425				
PSCS A/D Supervised Counselor	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
PSCS Social Worker I, Criminal Justice	1.00	\$15,748				
Psychology Associate Doct Corr	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Psychology Associate I Corr	1.00	\$29,669	1.00	\$50,506	1.00	\$50,506
Social Worker I, Criminal Justice	1.00	\$49,974	1.00	\$41,358	1.00	\$41,358
Social Worker II, Criminal Justice			1.00	\$55,931	1.00	\$55,931
Warden	1.00	\$113,769	1.00	\$115,959	1.00	\$115,959
<b>Total Q00R0201</b>	<b>565.00</b>	<b>\$25,058,067</b>	<b>557.00</b>	<b>\$26,991,491</b>	<b>557.00</b>	<b>\$26,991,491</b>

Q00R0202 - Maryland Correctional Training Center						
A/D Associate Counselor	1.00	\$89,319	1.00	\$48,304	1.00	\$48,304
A/D Associate Counselor Provisional			1.00	\$34,390	1.00	\$34,390
A/D Supervised Counselor	1.00	\$4,262				
Asst Warden	1.00	\$87,460	1.00	\$64,608	1.00	\$64,608
Chaplain	2.00	\$85,740	2.00	\$111,515	2.00	\$111,515
Corr Case Management Manager	2.00	\$145,809	2.00	\$148,617	2.00	\$148,617
Corr Case Management Spec I	7.00	\$310,621	4.00	\$199,563	4.00	\$199,563
Corr Case Management Spec II	15.00	\$1,022,321	20.00	\$1,162,464	20.00	\$1,162,464
Corr Case Management Supervisor	4.00	\$274,653	4.00	\$278,486	4.00	\$278,486
Corr Case Mgmt Spec Trainee	2.00	\$3,325				
Corr Diet Manager General	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Corr Diet Off I Cooking	11.00	\$287,288	7.00	\$298,076	7.00	\$298,076
Corr Diet Off II Cooking	13.00	\$650,992	16.00	\$755,692	16.00	\$755,692
Corr Diet Off Trnee Cooking			1.00	\$34,390	1.00	\$34,390
Corr Diet Supervisor	4.00	\$196,894	4.00	\$203,195	4.00	\$203,195
Corr Maint Off I Automotv Servs	1.00	\$45,367				
Corr Maint Off I Painting	1.00	\$43,740	1.00	\$44,545	1.00	\$44,545
Corr Maint Off II Automotv Servs			1.00	\$47,425	1.00	\$47,425
Corr Maint Off II Carpentry	1.00	\$41,723	1.00	\$43,307	1.00	\$43,307
Corr Maint Off II Electrical	2.00	\$93,125	2.00	\$94,850	2.00	\$94,850
Corr Maint Off II Electronics	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Corr Maint Off II Metal Maint	4.00	\$201,771	4.00	\$205,238	4.00	\$205,238
Corr Maint Off II Plumbing	3.00	\$134,902	3.00	\$138,157	3.00	\$138,157
Corr Maint Off Manager	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Corr Maint Off Suprv	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Corr Maint Services Suprv	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Corr Officer Captain	11.00	\$716,009	11.00	\$723,790	11.00	\$723,790
Corr Officer I	45.00	\$905,928	35.00	\$1,369,742	35.00	\$1,369,742
Corr Officer II	331.00	\$15,194,806	342.00	\$15,761,918	342.00	\$15,761,918



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Officer Lieutenant	34.00	\$2,083,263	34.00	\$2,090,742	34.00	\$2,090,742
Corr Officer Major	3.00	\$237,538	3.00	\$208,545	3.00	\$208,545
Corr Officer Sergeant	51.00	\$2,588,093	51.00	\$2,626,295	51.00	\$2,626,295
Corr Security Chief	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Corr Supply Officer I	2.00	\$108,042	2.00	\$87,096	2.00	\$87,096
Corr Supply Officer II	5.00	\$191,504	5.00	\$227,231	5.00	\$227,231
Corr Supply Officer III	1.00	\$55,228	1.00	\$54,186	1.00	\$54,186
Corr Supply Officer Supervisor	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
HR Officer I	2.00	\$47,810	1.00	\$49,583	1.00	\$49,583
HR Officer III	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
MH Professional Counselor	1.00	\$57,779	2.00	\$109,786	2.00	\$109,786
MH Professional Counselor Adv	1.00	\$61,986	1.00	\$46,857	1.00	\$46,857
Office Clerk II	1.00	\$39,576	1.00	\$39,574	1.00	\$39,574
Office Processing Clerk II	1.00	\$38,871	1.00	\$39,574	1.00	\$39,574
Office Processing Clerk Supr	1.00	\$43,543	1.00	\$44,343	1.00	\$44,343
Office Secretary I	1.00	\$39,894	1.00	\$41,346	1.00	\$41,346
Office Secretary II	4.00	\$135,512	4.00	\$139,578	4.00	\$139,578
Office Secretary III	4.00	\$152,902	4.00	\$155,908	4.00	\$155,908
Pre Release Facility Admin	1.00	\$75,986	1.00	\$77,453	1.00	\$77,453
PSCS A/D Associate Counselor	2.00	\$65,039	2.00	\$117,022	2.00	\$117,022
PSCS A/D Associate Counselor Provisional	2.00	\$65,327	1.00	\$46,208	1.00	\$46,208
PSCS A/D Supervised Counselor	1.00	\$0				
PSCS Social Worker I, Criminal Justice	1.00	\$49,091	1.00	\$50,915	1.00	\$50,915
PSCS Social Worker II, Criminal Justice	1.00	\$66,891	1.00	\$68,175	1.00	\$68,175
PSCS Social Worker Supv, Criminal Justice	1.00	\$80,083	1.00	\$80,078	1.00	\$80,078
Psychologist Correctional	1.00	\$0	1.00	\$56,743	1.00	\$56,743
Psychology Associate I Corr	1.50	\$33,730	0.50	\$20,679	0.50	\$20,679
Volunteer Activities Coord III	1.00	\$43,979	1.00	\$45,023	1.00	\$45,023
Warden	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
<b>Total Q00R0202</b>	<b>595.50</b>	<b>\$27,506,251</b>	<b>593.50</b>	<b>\$28,911,363</b>	<b>593.50</b>	<b>\$28,911,363</b>

**Q00R0203 - Roxbury Correctional Institution**

A/D Associate Counselor Provisional	1.00	\$26,249	1.00	\$34,390	1.00	\$34,390
Admin Aide	2.00	\$94,599	2.00	\$87,170	2.00	\$87,170
Admin Spec III	1.00	\$43,411	1.00	\$44,205	1.00	\$44,205
Asst Warden	1.00	\$69,683	1.00	\$72,369	1.00	\$72,369
Chaplain	2.00	\$57,765	2.00	\$93,792	2.00	\$93,792
Corr Case Management Manager	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Case Management Spec I	2.00	\$151,969	1.00	\$55,056	1.00	\$55,056
Corr Case Management Spec II	10.00	\$568,473	12.00	\$730,855	12.00	\$730,855
Corr Case Management Supervisor	2.00	\$137,832	2.00	\$140,481	2.00	\$140,481
Corr Case Mgmt Spec Trainee	1.00	\$912				
Corr Diet Manager General	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Corr Diet Off I Cooking	1.00	\$5,988	5.00	\$188,414	5.00	\$188,414
Corr Diet Off II Cooking	15.00	\$574,635	11.00	\$526,327	11.00	\$526,327
Corr Diet Off Trnee Cooking	1.00	\$61,095	1.00	\$34,390	1.00	\$34,390
Corr Diet Supervisor	2.00	\$62,569	2.00	\$121,971	2.00	\$121,971
Corr Maint Off II Electrical	2.00	\$116,580	2.00	\$118,806	2.00	\$118,806
Corr Maint Off II Grnds Supvsn	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Corr Maint Off II Mason Plaster	1.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Corr Maint Off II Metal Maint	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Corr Maint Off II Painting	1.00	\$49,206	1.00	\$50,120	1.00	\$50,120
Corr Maint Off II Plumbing	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Corr Maint Off II Refrig Mech	2.00	\$97,044	2.00	\$99,323	2.00	\$99,323
Corr Maint Off II Steam Fitting	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
Corr Maint Off Suprv	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Corr Maint Services Suprv	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
Corr Officer Captain	9.00	\$600,753	9.00	\$622,002	9.00	\$622,002
Corr Officer I	36.00	\$605,579	25.00	\$980,234	25.00	\$980,234
Corr Officer II	209.00	\$9,753,307	222.00	\$10,196,410	222.00	\$10,196,410
Corr Officer Lieutenant	25.00	\$1,335,727	25.00	\$1,493,529	25.00	\$1,493,529
Corr Officer Major	3.00	\$231,246	3.00	\$235,704	3.00	\$235,704
Corr Officer Sergeant	46.00	\$2,117,356	46.00	\$2,296,939	46.00	\$2,296,939
Corr Rec Officer III	1.00	\$43,309	1.00	\$44,901	1.00	\$44,901
Corr Security Chief	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Corr Supply Officer I	1.00	\$73,420	2.00	\$86,327	2.00	\$86,327
Corr Supply Officer II	4.00	\$131,431	3.00	\$127,744	3.00	\$127,744
Corr Supply Officer Supervisor	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
MH Professional Counselor Adv	2.00	\$136,512	3.00	\$179,010	3.00	\$179,010
MH Professional Counselor Supv	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Office Clerk II	0.50	\$8,607	0.50	\$13,193	0.50	\$13,193
Office Secretary I	1.00	\$26,897	1.00	\$27,994	1.00	\$27,994
Office Secretary II	5.00	\$148,648	4.00	\$150,502	4.00	\$150,502
Office Secretary III	3.00	\$137,156	4.00	\$170,156	4.00	\$170,156
Office Supervisor	2.00	\$76,272	2.00	\$78,281	2.00	\$78,281
Personnel Associate I	1.00	\$25,910	1.00	\$36,992	1.00	\$36,992
PSCS Social Worker Adv, Criminal Justice	2.00	\$155,704	2.00	\$157,156	2.00	\$157,156





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
PSCS Social Worker II, Criminal Justice	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Psychology Associate Doct Corr	1.00	\$65,420	1.00	\$66,677	1.00	\$66,677
Psychology Associate II Corr	1.00	\$38,842				
Warden	1.00	\$105,407	1.00	\$107,429	1.00	\$107,429
<b>Total Q00R0203</b>	<b>412.50</b>	<b>\$18,704,639</b>	<b>414.50</b>	<b>\$20,252,894</b>	<b>414.50</b>	<b>\$20,252,894</b>

**Q00R0204 - Western Correctional Institution**

A/D Associate Counselor Provisional	1.00	\$0	1.00	\$38,258	1.00	\$38,258
Admin Aide	1.00	\$41,543	1.00	\$42,301	1.00	\$42,301
Asst Warden	1.00	\$85,822	1.00	\$87,455	1.00	\$87,455
Chaplain	2.00	\$103,892	2.00	\$105,865	2.00	\$105,865
Commitment Records Spec II	1.50	\$57,484	1.50	\$59,155	1.50	\$59,155
Commitment Records Spec Manager	1.00	\$57,936	1.00	\$59,392	1.00	\$59,392
Commitment Records Spec Supv	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Corr Case Management Manager	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Corr Case Management Spec I	1.00	\$49,206	1.00	\$50,120	1.00	\$50,120
Corr Case Management Spec II	11.00	\$681,239	11.00	\$673,495	11.00	\$673,495
Corr Case Management Supervisor	3.00	\$123,388	3.00	\$168,510	3.00	\$168,510
Corr Diet Manager General	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Corr Diet Off I Cooking	1.00	\$158,985	7.00	\$292,887	7.00	\$292,887
Corr Diet Off II Cooking	18.00	\$784,761	16.00	\$742,828	16.00	\$742,828
Corr Diet Off Trnee Cooking	4.00	\$53,531				
Corr Diet Supervisor	3.00	\$182,782	3.00	\$186,278	3.00	\$186,278
Corr Maint Off I Electrical			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Electronics			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Maint Mech			1.00	\$36,557	1.00	\$36,557
Corr Maint Off II Automotv Servs	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Corr Maint Off II Carpentry	1.00	\$46,563	1.00	\$47,425	1.00	\$47,425
Corr Maint Off II Electrical	3.00	\$129,444	1.00	\$43,307	1.00	\$43,307
Corr Maint Off II Electronics	1.00	\$44,904	1.00	\$46,560	1.00	\$46,560
Corr Maint Off II Grnds Supvsn	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Corr Maint Off II Maint Mech	2.00	\$116,753	1.00	\$61,691	1.00	\$61,691
Corr Maint Off II Mason Plaster	1.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Corr Maint Off II Metal Maint	1.00	\$44,904	1.00	\$46,560	1.00	\$46,560
Corr Maint Off II Painting	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Corr Maint Off II Plumbing	2.00	\$100,260	2.00	\$102,140	2.00	\$102,140
Corr Maint Off II Refrig Mech	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Corr Maint Off Manager	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Maint Off Suprv	3.00	\$185,926	3.00	\$188,028	3.00	\$188,028
Corr Officer Captain	10.00	\$696,927	10.00	\$670,258	10.00	\$670,258
Corr Officer I	3.00	\$43,740	18.00	\$702,013	18.00	\$702,013
Corr Officer II	258.00	\$11,538,706	242.00	\$11,576,127	242.00	\$11,576,127
Corr Officer Lieutenant	26.00	\$1,641,495	26.00	\$1,624,891	26.00	\$1,624,891
Corr Officer Major	4.00	\$268,812	4.00	\$284,162	4.00	\$284,162
Corr Officer Sergeant	49.00	\$2,448,103	50.00	\$2,591,850	50.00	\$2,591,850
Corr Rec Officer III	2.00	\$93,125	2.00	\$94,850	2.00	\$94,850
Corr Security Chief	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Corr Supply Officer I	2.00	\$56,088	1.00	\$47,710	1.00	\$47,710
Corr Supply Officer II	7.00	\$343,767	8.00	\$357,191	8.00	\$357,191
Corr Supply Officer III	3.00	\$137,589	3.00	\$140,127	3.00	\$140,127
Corr Supply Officer Supervisor	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
HR Officer I	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
HR Officer III	1.00	\$20,717				
MH Professional Counselor Adv	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
MH Professional Counselor Supv	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Office Clerk II	1.00	\$39,576	1.00	\$39,574	1.00	\$39,574
Office Secretary I	4.00	\$17,419				
Office Secretary II	2.00	\$186,794	5.00	\$203,443	5.00	\$203,443
Office Secretary III	5.00	\$229,834	6.00	\$236,646	6.00	\$236,646
Office Supervisor	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Personnel Associate III	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
PSCS Social Worker II, Criminal Justice	3.00	\$158,360	2.00	\$119,340	2.00	\$119,340
Psychology Associate I Corr	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Psychology Associate II Corr	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Psychology Services Chief	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Social Worker I, Criminal Justice			1.00	\$41,358	1.00	\$41,358
Warden	1.00	\$92,280	1.00	\$94,039	1.00	\$94,039
<b>Total Q00R0204</b>	<b>461.50</b>	<b>\$22,119,668</b>	<b>460.50</b>	<b>\$23,093,553</b>	<b>460.50</b>	<b>\$23,093,553</b>

**Q00R0205 - North Branch Correctional Institution**

Admin Aide	1.00	\$41,543	1.00	\$42,301	1.00	\$42,301
Asst Warden	1.00	\$68,267	1.00	\$75,165	1.00	\$75,165
Chaplain	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Commitment Records Spec II	2.00	\$70,657	2.00	\$72,007	2.00	\$72,007
Corr Case Management Manager	1.00	\$77,047	1.00	\$77,078	1.00	\$77,078
Corr Case Management Spec II	12.00	\$702,658	12.00	\$714,279	12.00	\$714,279



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Case Management Supervisor	2.00	\$121,726	2.00	\$124,057	2.00	\$124,057
Corr Diet Manager General	1.00	\$50,406	1.00	\$52,304	1.00	\$52,304
Corr Diet Off I Cooking	2.00	\$149,621	5.00	\$224,426	5.00	\$224,426
Corr Diet Off II Cooking	17.00	\$809,943	19.00	\$894,433	19.00	\$894,433
Corr Diet Off Trnee Cooking	5.00	\$71,291				
Corr Diet Supervisor	4.00	\$234,482	4.00	\$238,956	4.00	\$238,956
Corr Maint Off I Maint Mech			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Refrig Mech	1.00	\$10,490	2.00	\$73,114	2.00	\$73,114
Corr Maint Off II Automotv Servs	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Corr Maint Off II Carpentry	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Corr Maint Off II Electrical	2.00	\$88,269	2.00	\$90,732	2.00	\$90,732
Corr Maint Off II Electronics	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Corr Maint Off II Grnds Supvsn	1.00	\$57,185	1.00	\$58,276	1.00	\$58,276
Corr Maint Off II Metal Maint	4.00	\$175,884	4.00	\$181,478	4.00	\$181,478
Corr Maint Off II Painting	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Corr Maint Off II Plumbing	2.00	\$66,625	1.00	\$50,120	1.00	\$50,120
Corr Maint Off II Refrig Mech	1.00	\$57,696	1.00	\$40,298	1.00	\$40,298
Corr Maint Off II Steam Fitting	2.00	\$38,747	1.00	\$48,304	1.00	\$48,304
Corr Maint Services Manager II	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Corr Officer Captain	10.00	\$572,212	10.00	\$629,592	10.00	\$629,592
Corr Officer I	28.00	\$99,782	52.00	\$2,010,356	52.00	\$2,010,356
Corr Officer II	353.00	\$14,522,685	322.00	\$14,702,031	322.00	\$14,702,031
Corr Officer Lieutenant	27.00	\$1,570,159	27.00	\$1,645,173	27.00	\$1,645,173
Corr Officer Major	3.00	\$231,246	3.00	\$235,704	3.00	\$235,704
Corr Officer Sergeant	49.00	\$2,386,317	49.00	\$2,537,050	49.00	\$2,537,050
Corr Rec Officer II	1.00	\$44,547	1.00	\$45,366	1.00	\$45,366
Corr Security Chief	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
Corr Supply Officer II	4.00	\$162,474	4.00	\$172,297	4.00	\$172,297
Corr Supply Officer III	2.00	\$92,900	2.00	\$94,618	2.00	\$94,618
Corr Supply Officer Supervisor	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
MH Professional Counselor	2.00	\$36,715	2.00	\$97,872	2.00	\$97,872
MH Professional Counselor Adv	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
MH Professional Counselor Supv	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Office Clerk II	1.00	\$30,290	1.00	\$30,824	1.00	\$30,824
Office Secretary I	4.00	\$38,891				
Office Secretary II	3.00	\$164,116	6.00	\$191,802	6.00	\$191,802
Office Secretary III	3.00	\$140,340	4.00	\$157,568	4.00	\$157,568
Office Supervisor	1.00	\$35,982	1.00	\$37,280	1.00	\$37,280
Personnel Associate I	1.00	\$49,835				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Personnel Associate III	2.00	\$73,946	1.00	\$53,175	1.00	\$53,175
Personnel Clerk	0.00	(\$859)				
PSCS Social Worker I, Criminal Justice	3.00	\$28,158	3.00	\$156,947	3.00	\$156,947
PSCS Social Worker II, Criminal Justice	1.00	\$16,361	1.00	\$65,625	1.00	\$65,625
PSCS Social Worker Supv, Criminal Justice	1.00	\$18,493	1.00	\$74,183	1.00	\$74,183
Psychology Associate I Corr	1.00	\$23,710	1.00	\$41,358	1.00	\$41,358
Social Work Supv, Criminal Justice	0.00	\$54,288				
Social Worker I, Criminal Justice	0.00	\$82,663				
Social Worker II, Criminal Justice	0.00	\$48,030				
Warden	1.00	\$105,407	1.00	\$107,429	1.00	\$107,429
<b>Total Q00R0205</b>	<b>572.00</b>	<b>\$24,108,190</b>	<b>563.00</b>	<b>\$26,778,224</b>	<b>563.00</b>	<b>\$26,778,224</b>

<b>Total Q00R02 - Division of Correction - West Region</b>	<b>2,606.50</b>	<b>\$117,496,815</b>	<b>2,588.50</b>	<b>\$126,027,525</b>	<b>2,588.50</b>	<b>\$126,027,525</b>
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**Q00R03 - Division of Parole and Probation - West Region**

<b>Q00R0301 - Division of Parole and Probation - West Region</b>						
Admin Aide	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Drinking Driver Monitor I	2.00	\$0	1.00	\$32,364	1.00	\$32,364
Drinking Driver Monitor II	34.00	\$1,254,975	34.00	\$1,461,549	34.00	\$1,461,549
Drinking Driver Monitor Supervisor	4.00	\$217,382	4.00	\$225,364	4.00	\$225,364
Office Secretary I	4.00	\$122,719	4.00	\$148,902	4.00	\$148,902
Office Secretary II	10.00	\$397,865	10.00	\$405,493	10.00	\$405,493
Office Services Clerk			2.00	\$54,096	2.00	\$54,096
Office Supervisor	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Parole & Prob Agent I	5.00	\$147,990	1.00	\$42,186	1.00	\$42,186
Parole & Prob Agent II	19.00	\$705,250	16.00	\$757,865	16.00	\$757,865
Parole & Prob Agent Sr	115.00	\$6,582,341	122.00	\$7,202,021	122.00	\$7,202,021
Parole & Prob Asst Regional Admin	2.00	\$139,888	2.00	\$142,579	2.00	\$142,579
Parole & Prob Field Supv I	22.00	\$1,251,615	21.00	\$1,344,094	21.00	\$1,344,094
Parole & Prob Field Supv II	6.00	\$285,224	6.00	\$361,841	6.00	\$361,841
Parole & Prob Regional Adminstr	1.00	\$93,595	1.00	\$95,380	1.00	\$95,380
Parole & Probation Intake Reviewer	8.00	\$246,961	6.00	\$228,175	6.00	\$228,175
<b>Total Q00R0301</b>	<b>234.00</b>	<b>\$11,543,771</b>	<b>232.00</b>	<b>\$12,601,689</b>	<b>232.00</b>	<b>\$12,601,689</b>

<b>Total Q00R03 - Division of Parole and Probation - West Region</b>	<b>234.00</b>	<b>\$11,543,771</b>	<b>232.00</b>	<b>\$12,601,689</b>	<b>232.00</b>	<b>\$12,601,689</b>
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**Q00S02 - Division of Correction - East Region**



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Q00S0201 - Jessup Correctional Institution</b>						
A/D Associate Counselor Provisional	1.00	\$0	1.00	\$34,390	1.00	\$34,390
Admin Aide	1.00	\$49,893	1.00	\$50,818	1.00	\$50,818
Administrator V	1.00	\$78,326	1.00	\$79,835	1.00	\$79,835
Asst Warden	1.00	\$101,506	1.00	\$94,335	1.00	\$94,335
Chaplain	2.00	\$101,040	2.00	\$102,940	2.00	\$102,940
Corr Case Management Manager	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Corr Case Management Spec I	2.00	\$83,553	2.00	\$86,614	2.00	\$86,614
Corr Case Management Spec II	14.00	\$717,461	13.00	\$793,859	13.00	\$793,859
Corr Case Management Supervisor	3.00	\$207,580	3.00	\$211,573	3.00	\$211,573
Corr Case Mgmt Spec Trainee	1.00	\$85,143	2.00	\$91,774	2.00	\$91,774
Corr Diet Manager Dietetic	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Corr Diet Off I Baking	1.00	\$0				
Corr Diet Off I Cooking	1.00	\$38,882	2.00	\$74,441	2.00	\$74,441
Corr Diet Off II Baking	2.00	\$78,513	2.00	\$89,802	2.00	\$89,802
Corr Diet Off II Cooking	11.00	\$557,172	11.00	\$570,950	11.00	\$570,950
Corr Diet Supervisor	4.00	\$226,527	4.00	\$232,629	4.00	\$232,629
Corr Laundry Supervisor	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Corr Maint Off I Carpentry	1.00	\$0	1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Electrical	1.00	\$38,363	1.00	\$42,186	1.00	\$42,186
Corr Maint Off I Maint Mech			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Metal Maint	1.00	\$0	2.00	\$73,114	2.00	\$73,114
Corr Maint Off II Automotv Servs	1.00	\$4,907				
Corr Maint Off II Electrical	1.00	\$46,563	1.00	\$47,425	1.00	\$47,425
Corr Maint Off II Grnds Supvsn	2.00	\$95,768	2.00	\$97,545	2.00	\$97,545
Corr Maint Off II Maint Mech	2.00	\$53,818	1.00	\$55,056	1.00	\$55,056
Corr Maint Off II Painting	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
Corr Maint Off II Plumbing	2.00	\$93,990	2.00	\$95,729	2.00	\$95,729
Corr Maint Off II Refrig Mech	1.00	\$45,210	1.00	\$47,425	1.00	\$47,425
Corr Maint Off II Stat Eng St	4.00	\$244,478	4.00	\$245,603	4.00	\$245,603
Corr Maint Off Suprv	3.00	\$126,493	3.00	\$169,467	3.00	\$169,467
Corr Maint Services Manager II	1.00	\$27,192	1.00	\$53,193	1.00	\$53,193
Corr Officer Captain	12.00	\$720,205	12.00	\$741,172	12.00	\$741,172
Corr Officer I	49.00	\$1,433,955	62.00	\$2,449,172	62.00	\$2,449,172
Corr Officer II	327.00	\$13,082,416	314.00	\$14,337,504	314.00	\$14,337,504
Corr Officer Lieutenant	29.00	\$1,574,036	29.00	\$1,698,919	29.00	\$1,698,919
Corr Officer Major	3.00	\$209,760	3.00	\$205,594	3.00	\$205,594
Corr Officer Sergeant	60.00	\$2,792,986	60.00	\$3,105,851	60.00	\$3,105,851
Corr Security Chief	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Supply Officer I	5.00	\$96,695	5.00	\$155,603	5.00	\$155,603
Corr Supply Officer II	5.00	\$201,471	5.00	\$220,177	5.00	\$220,177
Corr Supply Officer III	3.00	\$99,422	3.00	\$117,233	3.00	\$117,233
Corr Supply Officer Supervisor	2.00	\$105,536	2.00	\$110,281	2.00	\$110,281
HR Officer III	1.00	\$17,450				
MH Professional Counselor	1.00	\$48,807	1.00	\$55,931	1.00	\$55,931
Office Clerk II	2.00	\$29,249	2.00	\$55,790	2.00	\$55,790
Office Secretary II	1.00	\$34,174	1.00	\$34,795	1.00	\$34,795
Office Secretary III	1.00	\$33,204	1.00	\$35,068	1.00	\$35,068
Office Services Clerk	1.00	\$34,538	1.00	\$35,158	1.00	\$35,158
Office Services Clerk Lead	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Personnel Associate II	1.00	\$0				
Personnel Associate III	1.00	\$62,298	1.00	\$52,183	1.00	\$52,183
Psychology Associate Doct Corr	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Psychology Associate II Corr	1.00	\$55,934	1.00	\$56,999	1.00	\$56,999
Warden	1.00	\$118,084	1.00	\$109,499	1.00	\$109,499
<b>Total Q00S0201</b>	<b>578.00</b>	<b>\$24,320,100</b>	<b>576.00</b>	<b>\$27,565,991</b>	<b>576.00</b>	<b>\$27,565,991</b>

**Q00S0202 - Maryland Correctional Institution-Jessup**

A/D Associate Counselor Provisional	1.00	\$0	1.00	\$34,390	1.00	\$34,390
Asst Warden	1.00	\$101,742	1.00	\$89,122	1.00	\$89,122
Chaplain	2.00	\$110,619	2.00	\$113,100	2.00	\$113,100
Corr Case Management Manager	1.00	\$78,718	1.00	\$72,777	1.00	\$72,777
Corr Case Management Spec I	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Corr Case Management Spec II	10.00	\$600,391	10.00	\$614,436	10.00	\$614,436
Corr Case Management Supervisor	2.00	\$125,633	2.00	\$128,040	2.00	\$128,040
Corr Diet Manager General	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Corr Diet Off I Baking	1.00	\$0				
Corr Diet Off I Cooking	3.00	\$122,280	6.00	\$278,358	6.00	\$278,358
Corr Diet Off II Baking	2.00	\$45,722	1.00	\$44,901	1.00	\$44,901
Corr Diet Off II Cooking	7.00	\$415,252	7.00	\$383,928	7.00	\$383,928
Corr Diet Off Trnee Cooking	1.00	\$37,714				
Corr Diet Reg Manager General	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Corr Diet Supervisor	3.00	\$144,878	3.00	\$164,784	3.00	\$164,784
Corr Maint Off I Maint Mech			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Plumbing	1.00	\$0	1.00	\$36,557	1.00	\$36,557
Corr Maint Off II Metal Maint	1.00	\$0				
Corr Maint Off II Plumbing	1.00	\$57,065	1.00	\$58,276	1.00	\$58,276



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Maint Off Manager	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Corr Maint Off Suprv	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Corr Officer Captain	9.00	\$589,808	9.00	\$583,857	9.00	\$583,857
Corr Officer I	23.00	\$530,373	30.00	\$1,187,042	30.00	\$1,187,042
Corr Officer II	150.00	\$6,454,915	142.00	\$6,546,640	142.00	\$6,546,640
Corr Officer Lieutenant	27.00	\$1,552,606	28.00	\$1,682,776	28.00	\$1,682,776
Corr Officer Major	3.00	\$226,429	3.00	\$228,535	3.00	\$228,535
Corr Officer Sergeant	51.00	\$2,604,961	53.00	\$2,749,023	53.00	\$2,749,023
Corr Rec Officer II	1.00	\$38,817	1.00	\$36,557	1.00	\$36,557
Corr Security Chief	1.00	\$103,794	1.00	\$89,400	1.00	\$89,400
Corr Supply Officer I	1.00	\$0	2.00	\$60,944	2.00	\$60,944
Corr Supply Officer II	3.00	\$74,759	2.00	\$74,665	2.00	\$74,665
Corr Supply Officer III	1.00	\$36,920	1.00	\$38,258	1.00	\$38,258
Corr Supply Officer Supervisor	1.00	\$4,698	1.00	\$36,557	1.00	\$36,557
HR Officer I	1.00	\$56,553	1.00	\$57,633	1.00	\$57,633
HR Officer III	1.00	\$17,785				
MH Professional Counselor Adv	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Office Clerk II	2.00	\$77,742	2.00	\$79,148	2.00	\$79,148
Office Services Clerk	2.00	\$53,481	1.00	\$31,061	1.00	\$31,061
Office Supervisor	1.00	\$45,509	1.00	\$46,350	1.00	\$46,350
Personnel Associate II	1.00	\$0				
PSCS A/D Associate Counselor	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
PSCS Social Worker I, Criminal Justice	1.00	\$53,857	1.00	\$54,884	1.00	\$54,884
Warden	1.00	\$59,686	1.00	\$73,612	1.00	\$73,612
<b>Total Q00S0202</b>	<b>325.00</b>	<b>\$14,841,466</b>	<b>324.00</b>	<b>\$16,139,671</b>	<b>324.00</b>	<b>\$16,139,671</b>

**Q00S0203 - Maryland Correctional Institution for Women**

Admin Aide	0.50	\$24,044	0.50	\$24,490	0.50	\$24,490
Asst Warden	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
Chaplain	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Corr Case Management Manager	1.00	\$82,363	1.00	\$80,078	1.00	\$80,078
Corr Case Management Spec I	1.00	\$52,023	1.00	\$55,056	1.00	\$55,056
Corr Case Management Spec II	14.00	\$664,069	11.00	\$651,872	11.00	\$651,872
Corr Case Management Supervisor	3.00	\$122,295	3.00	\$167,307	3.00	\$167,307
Corr Case Mgmt Spec Trainee	1.00	\$43,291	3.00	\$112,985	3.00	\$112,985
Corr Diet Manager Dietetic	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Corr Diet Off I Cooking	1.00	\$78,731	5.00	\$195,595	5.00	\$195,595
Corr Diet Off II Cooking	10.00	\$546,915	11.00	\$559,003	11.00	\$559,003



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Diet Off Trnee Cooking	5.00	\$5,182				
Corr Diet Ser Supv General	1.00	\$49,091	1.00	\$50,915	1.00	\$50,915
Corr Diet Supervisor	4.00	\$167,234	4.00	\$215,172	4.00	\$215,172
Corr Maint Off I Maint Mech	0.00	\$6,189				
Corr Maint Off I Plumbing	1.00	\$29,022	1.00	\$42,186	1.00	\$42,186
Corr Maint Off II Electrical	2.00	\$110,449	2.00	\$112,550	2.00	\$112,550
Corr Maint Off II Maint Mech	1.00	\$42,707	1.00	\$50,120	1.00	\$50,120
Corr Maint Off II Plumbing	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Corr Maint Off Manager	1.00	\$14,303	1.00	\$49,899	1.00	\$49,899
Corr Maint Services Off	1.00	\$57,613	1.00	\$59,861	1.00	\$59,861
Corr Maint Services Suprv	1.00	\$16,634	1.00	\$46,857	1.00	\$46,857
Corr Officer Captain	10.00	\$684,285	10.00	\$697,440	10.00	\$697,440
Corr Officer I	36.00	\$723,370	29.00	\$1,148,193	29.00	\$1,148,193
Corr Officer II	157.00	\$6,761,574	159.00	\$7,201,796	159.00	\$7,201,796
Corr Officer Lieutenant	30.00	\$1,577,688	30.00	\$1,746,039	30.00	\$1,746,039
Corr Officer Major	3.00	\$229,785	3.00	\$234,214	3.00	\$234,214
Corr Officer Sergeant	40.00	\$2,026,690	40.00	\$2,037,116	40.00	\$2,037,116
Corr Rec Officer I	1.00	\$16,917	1.00	\$39,654	1.00	\$39,654
Corr Rec Officer II	1.00	\$0	1.00	\$36,557	1.00	\$36,557
Corr Security Chief	1.00	\$84,484	1.00	\$86,087	1.00	\$86,087
Corr Supply Officer I	2.00	\$42,579	2.00	\$77,317	2.00	\$77,317
Corr Supply Officer II	4.00	\$124,196	4.00	\$178,145	4.00	\$178,145
HR Officer I	1.00	\$56,703				
HR Officer III	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
MH Professional Counselor	2.00	\$53,858	2.00	\$98,901	2.00	\$98,901
MH Professional Counselor Adv	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Nutritionist I	1.00	\$0	1.00	\$38,880	1.00	\$38,880
Office Processing Clerk II	1.00	\$30,290	1.00	\$30,824	1.00	\$30,824
Office Secretary III	3.00	\$90,391	2.00	\$92,053	2.00	\$92,053
Office Supervisor	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Personnel Associate II	1.00	\$42,299	1.00	\$40,059	1.00	\$40,059
PSCS A/D Associate Counselor	2.00	\$114,619	2.00	\$116,802	2.00	\$116,802
PSCS A/D Professional Counselor Supervisor	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
PSCS Social Worker II, Criminal Justice	3.00	\$40,511	3.00	\$185,590	3.00	\$185,590
PSCS Social Worker Supv, Criminal Justice	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Psychology Associate II Corr	1.00	\$0	1.00	\$44,017	1.00	\$44,017
Social Worker I, Criminal Justice	1.00	\$18,094	1.00	\$50,506	1.00	\$50,506
Social Worker II, Criminal Justice	1.00	\$184,690	1.00	\$44,017	1.00	\$44,017
Warden	1.00	\$88,849	1.00	\$90,541	1.00	\$90,541





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total Q00S0203</b>	<b>360.50</b>	<b>\$15,698,396</b>	<b>352.50</b>	<b>\$17,394,394</b>	<b>352.50</b>	<b>\$17,394,394</b>
<b>Q00S0204 - Brockbridge Correctional Facility</b>						
A/D Supervised Counselor Provisional			1.00	\$30,472	1.00	\$30,472
Admin Aide	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Admin Officer II	1.00	\$52,249	1.00	\$61,691	1.00	\$61,691
Asst Warden	1.00	\$63,037	1.00	\$64,608	1.00	\$64,608
Chaplain	1.00	\$41,008	1.00	\$57,633	1.00	\$57,633
Corr Case Management Manager	1.00	\$60,150	1.00	\$61,301	1.00	\$61,301
Corr Case Management Spec I	1.00	\$78,159	2.00	\$104,293	2.00	\$104,293
Corr Case Management Spec II	7.00	\$434,318	7.00	\$443,477	7.00	\$443,477
Corr Case Management Supervisor	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Corr Case Mgmt Spec Trainee	1.00	\$21,731	1.00	\$38,258	1.00	\$38,258
Corr Diet Off I Cooking	0.00	\$934	2.00	\$78,743	2.00	\$78,743
Corr Diet Off II Cooking	6.00	\$168,962	4.00	\$204,547	4.00	\$204,547
Corr Diet Ser Supv General	1.00	\$47,336	1.00	\$49,088	1.00	\$49,088
Corr Diet Supervisor	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
Corr Maint Off II Plumbing	3.00	\$150,177	3.00	\$151,375	3.00	\$151,375
Corr Maint Services Manager I	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Corr Maint Services Manager II	1.00	\$79,209	1.00	\$80,715	1.00	\$80,715
Corr Officer Captain	3.00	\$194,791	3.00	\$199,935	3.00	\$199,935
Corr Officer I	17.00	\$405,824	22.00	\$870,505	22.00	\$870,505
Corr Officer II	82.00	\$3,424,446	75.00	\$3,426,858	75.00	\$3,426,858
Corr Officer Lieutenant	13.00	\$672,596	13.00	\$759,524	13.00	\$759,524
Corr Officer Major	1.00	\$46,120	1.00	\$78,568	1.00	\$78,568
Corr Officer Sergeant	33.00	\$1,629,815	32.00	\$1,651,819	32.00	\$1,651,819
Corr Rec Officer I	1.00	\$0	1.00	\$34,390	1.00	\$34,390
Corr Rec Officer II	1.00	\$43,188	1.00	\$44,545	1.00	\$44,545
Corr Supply Officer II	5.00	\$228,289	5.00	\$231,478	5.00	\$231,478
Corr Supply Officer III	1.00	\$41,104	1.00	\$41,855	1.00	\$41,855
Corr Supply Officer Supervisor	2.00	\$39,808	2.00	\$73,114	2.00	\$73,114
Inventory Control Specialist	1.00	\$9,330				
MH Professional Counselor	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
MH Professional Counselor Adv	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Office Clerk II	1.00	\$29,256	1.00	\$30,288	1.00	\$30,288
Office Services Clerk	2.00	\$71,325	2.00	\$73,163	2.00	\$73,163
Pre Release Facility Admin	1.00	\$81,998	1.00	\$83,553	1.00	\$83,553
PSCS A/D Associate Counselor	1.00	\$23,031				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
PSCS Social Worker I, Criminal Justice	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Psychology Associate II Corr	1.00	\$0	1.00	\$44,017	1.00	\$44,017
Services Specialist	1.00	\$0				
Services Supervisor II	1.00	\$38,230	1.00	\$40,792	1.00	\$40,792
Warden	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
<b>Total Q00S0204</b>	<b>200.00</b>	<b>\$8,733,590</b>	<b>196.00</b>	<b>\$9,678,435</b>	<b>196.00</b>	<b>\$9,678,435</b>

**Q00S0206 - Southern Maryland Pre-Release Unit**

Corr Case Management Spec I	1.00	\$36,617	1.00	\$44,901	1.00	\$44,901
Corr Case Management Spec II	2.00	\$83,648	1.00	\$68,939	1.00	\$68,939
Corr Case Mgmt Spec Trainee	1.00	\$0	2.00	\$68,780	2.00	\$68,780
Corr Diet Off I Cooking	1.00	\$0				
Corr Diet Off II Baking	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Corr Diet Off II Cooking	1.00	\$48,267	1.00	\$49,203	1.00	\$49,203
Corr Diet Off Trnee Cooking			1.00	\$34,390	1.00	\$34,390
Corr Diet Ser Supv General	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Corr Maint Services Off	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Corr Officer Captain	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Corr Officer I	3.00	\$97,293	2.00	\$79,308	2.00	\$79,308
Corr Officer II	22.00	\$933,782	22.00	\$979,503	22.00	\$979,503
Corr Officer Lieutenant	3.00	\$161,119	3.00	\$189,379	3.00	\$189,379
Corr Officer Sergeant	4.00	\$192,524	4.00	\$196,934	4.00	\$196,934
Corr Supply Officer II	1.00	\$49,549	1.00	\$50,818	1.00	\$50,818
Office Secretary III	1.00	\$30,548	1.00	\$35,068	1.00	\$35,068
Pre Release Facility Admin	1.00	\$77,457	1.00	\$78,952	1.00	\$78,952
Services Supervisor II	1.00	\$35,982	1.00	\$37,280	1.00	\$37,280
<b>Total Q00S0206</b>	<b>46.00</b>	<b>\$1,972,868</b>	<b>45.00</b>	<b>\$2,145,392</b>	<b>45.00</b>	<b>\$2,145,392</b>

**Q00S0207 - Eastern Pre-Release Unit**

Corr Case Management Spec II	3.00	\$185,247	3.00	\$188,292	3.00	\$188,292
Corr Case Mgmt Spec Trainee	1.00	\$33,616	1.00	\$34,390	1.00	\$34,390
Corr Diet Off II Cooking	2.00	\$83,758	2.00	\$90,732	2.00	\$90,732
Corr Diet Off Trnee Cooking	1.00	\$43,411	1.00	\$44,205	1.00	\$44,205
Corr Diet Ser Supv General	1.00	\$54,887	1.00	\$55,931	1.00	\$55,931
Corr Maint Services Off	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Corr Officer Captain	1.00	\$61,334	1.00	\$60,815	1.00	\$60,815
Corr Officer I	4.00	\$157,115	4.00	\$158,668	4.00	\$158,668
Corr Officer II	23.00	\$1,062,387	23.00	\$1,088,398	23.00	\$1,088,398



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Officer Lieutenant	3.00	\$126,203	3.00	\$171,281	3.00	\$171,281
Corr Officer Sergeant	4.00	\$203,593	4.00	\$207,399	4.00	\$207,399
Corr Supply Officer II	1.00	\$34,729	1.00	\$35,980	1.00	\$35,980
Office Secretary III	1.00	\$21,662	1.00	\$30,472	1.00	\$30,472
Pre Release Facility Admin	1.00	\$81,562	1.00	\$81,994	1.00	\$81,994
Services Supervisor II	1.00	\$38,638	1.00	\$39,341	1.00	\$39,341
<b>Total Q00S0207</b>	<b>48.00</b>	<b>\$2,251,516</b>	<b>48.00</b>	<b>\$2,352,486</b>	<b>48.00</b>	<b>\$2,352,486</b>

**Q00S0208 - Eastern Correctional Institution**

A/D Supervised Counselor	1.00	\$43,740	1.00	\$41,855	1.00	\$41,855
Admin Aide	2.00	\$34,729	1.00	\$35,980	1.00	\$35,980
Asst Warden	2.00	\$136,718	2.00	\$129,216	2.00	\$129,216
Chaplain	3.00	\$147,092	3.00	\$166,340	3.00	\$166,340
Commitment Records Spec I	2.00	\$41,748	1.00	\$31,553	1.00	\$31,553
Commitment Records Spec II	4.00	\$150,014	4.00	\$156,216	4.00	\$156,216
Commitment Records Spec Lead	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Commitment Records Spec Manager	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Commitment Records Spec Supv	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Corr Case Management Manager	2.00	\$153,696	2.00	\$157,136	2.00	\$157,136
Corr Case Management Spec I	3.00	\$158,843	1.00	\$54,026	1.00	\$54,026
Corr Case Management Spec II	23.00	\$1,450,467	25.00	\$1,582,552	25.00	\$1,582,552
Corr Case Management Supervisor	3.00	\$196,676	3.00	\$198,998	3.00	\$198,998
Corr Case Mgmt Spec Trainee	2.00	\$83,724	2.00	\$86,573	2.00	\$86,573
Corr Diet Manager General	2.00	\$108,957	2.00	\$111,974	2.00	\$111,974
Corr Diet Off I Cooking	14.00	\$276,754	13.00	\$484,583	13.00	\$484,583
Corr Diet Off II Cooking	28.00	\$1,346,587	30.00	\$1,387,530	30.00	\$1,387,530
Corr Diet Off Trnee Cooking	3.00	\$62,344	2.00	\$75,283	2.00	\$75,283
Corr Diet Reg Manager Dietetic	1.00	\$0	1.00	\$56,743	1.00	\$56,743
Corr Diet Supervisor	7.00	\$355,305	7.00	\$404,325	7.00	\$404,325
Corr Maint Off I Grnds Supvsn			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Maint Mech			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Metal Maint	1.00	\$46,257	1.00	\$44,545	1.00	\$44,545
Corr Maint Off I Plumbing	1.00	\$31,917	1.00	\$44,545	1.00	\$44,545
Corr Maint Off II Automotv Servs	2.00	\$99,451	2.00	\$101,316	2.00	\$101,316
Corr Maint Off II Carpentry	1.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Corr Maint Off II Electrical	4.00	\$188,669	4.00	\$192,337	4.00	\$192,337
Corr Maint Off II Electronics	2.00	\$94,802	2.00	\$96,608	2.00	\$96,608
Corr Maint Off II Grnds Supvsn	1.00	\$34,821				



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Corr Maint Off II Maint Mech	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Corr Maint Off II Mason Plaster	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Corr Maint Off II Metal Maint	2.00	\$99,451	2.00	\$101,316	2.00	\$101,316
Corr Maint Off II Plumbing	3.00	\$121,178	2.00	\$105,176	2.00	\$105,176
Corr Maint Off II Refrig Mech	4.00	\$192,185	4.00	\$191,596	4.00	\$191,596
Corr Maint Off Manager	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
Corr Maint Off Suprv	3.00	\$133,059	3.00	\$175,553	3.00	\$175,553
Corr Maint Services Manager II	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Corr Maint Services Off	1.00	\$61,012	1.00	\$62,179	1.00	\$62,179
Corr Officer Captain	23.00	\$1,502,999	23.00	\$1,542,747	23.00	\$1,542,747
Corr Officer I	38.00	\$1,448,151	30.00	\$1,188,380	30.00	\$1,188,380
Corr Officer II	439.00	\$19,980,599	449.00	\$20,861,148	449.00	\$20,861,148
Corr Officer Lieutenant	53.00	\$2,946,736	53.00	\$3,147,511	53.00	\$3,147,511
Corr Officer Major	5.00	\$322,464	5.00	\$361,220	5.00	\$361,220
Corr Officer Sergeant	95.00	\$5,004,884	96.00	\$5,080,304	96.00	\$5,080,304
Corr Rec Officer I			1.00	\$34,390	1.00	\$34,390
Corr Rec Officer II	2.00	\$55,022	1.00	\$45,366	1.00	\$45,366
Corr Rec Officer III	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Corr Security Chief	1.00	\$93,155	1.00	\$89,400	1.00	\$89,400
Corr Supply Officer I	2.00	\$40,130	2.00	\$60,944	2.00	\$60,944
Corr Supply Officer II	15.00	\$706,466	15.00	\$712,427	15.00	\$712,427
Corr Supply Officer III	5.00	\$212,746	5.00	\$245,213	5.00	\$245,213
Corr Supply Officer Supervisor	1.00	\$36,487	1.00	\$47,063	1.00	\$47,063
Data Entry Operator Lead	1.00	\$40,539	1.00	\$41,346	1.00	\$41,346
HR Officer I	2.00	\$83,514	1.00	\$63,371	1.00	\$63,371
HR Officer III	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Office Clerk II	4.00	\$113,532	4.00	\$133,690	4.00	\$133,690
Office Secretary I	7.00	\$211,024	6.00	\$200,244	6.00	\$200,244
Office Secretary II	2.00	\$83,113	3.00	\$101,408	3.00	\$101,408
Office Secretary III	5.00	\$194,027	5.00	\$198,749	5.00	\$198,749
Office Supervisor	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Personnel Associate I	1.00	\$27,594	1.00	\$37,662	1.00	\$37,662
Personnel Associate II	1.00	\$40,056	1.00	\$40,792	1.00	\$40,792
Pre Release Facility Admin	2.00	\$81,191	2.00	\$142,537	2.00	\$142,537
PSCS A/D Professional Counselor Provisional	1.00	\$31,230	1.00	\$50,506	1.00	\$50,506
PSCS A/D Professional Counselor Supervisor	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
PSCS A/D Supervised Counselor	1.00	\$0	1.00	\$36,557	1.00	\$36,557
PSCS Social Worker Adv, Criminal Justice	1.00	\$1,031				
PSCS Social Worker I, Criminal Justice	2.00	\$86,261	3.00	\$165,895	3.00	\$165,895



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
PSCS Social Worker II, Criminal Justice	1.00	\$68,178	1.00	\$69,492	1.00	\$69,492
Psychology Associate Doct Corr	1.00	\$46,480	1.00	\$64,184	1.00	\$64,184
Psychology Associate I Corr	1.00	\$15,331				
Telephone Operator II	1.00	\$12,413	1.00	\$24,056	1.00	\$24,056
Volunteer Activities Coord I	1.00	\$0	1.00	\$27,048	1.00	\$27,048
Volunteer Activities Coord Supv	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Warden	1.00	\$118,203	1.00	\$73,612	1.00	\$73,612
<b>Total Q00S0208</b>	<b>854.00</b>	<b>\$40,180,600</b>	<b>853.00</b>	<b>\$41,978,774</b>	<b>853.00</b>	<b>\$41,978,774</b>

**Q00S0209 - Dorsey Run Correctional Facility**

Asst Warden	1.00	\$52,983	1.00	\$92,564	1.00	\$92,564
Corr Case Management Spec I	4.00	\$109,652	4.00	\$213,127	4.00	\$213,127
Corr Case Management Spec II	4.00	\$166,523	4.00	\$235,455	4.00	\$235,455
Corr Case Management Supervisor	1.00	\$17,084	1.00	\$69,492	1.00	\$69,492
Corr Case Mgmt Spec Trainee	1.00	\$4,305	2.00	\$81,959	2.00	\$81,959
Corr Diet Manager General	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Corr Diet Off I Baking	1.00	\$43,740	1.00	\$44,545	1.00	\$44,545
Corr Diet Off I Cooking	1.00	\$48,641	4.00	\$159,405	4.00	\$159,405
Corr Diet Off II Cooking	3.00	\$128,107	3.00	\$132,624	3.00	\$132,624
Corr Diet Off Trnee Cooking			3.00	\$103,170	3.00	\$103,170
Corr Diet Supervisor	1.00	\$55,934	2.00	\$101,016	2.00	\$101,016
Corr Maint Off II Electrical	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Corr Maint Services Suprv	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Corr Officer Captain	7.00	\$69,343	5.00	\$300,321	5.00	\$300,321
Corr Officer I	45.00	\$234,018	15.00	\$587,830	15.00	\$587,830
Corr Officer II	132.00	\$3,412,782	155.00	\$7,110,003	155.00	\$7,110,003
Corr Officer Lieutenant	20.00	\$483,867	13.00	\$764,375	13.00	\$764,375
Corr Officer Major	1.00	\$66,155	1.00	\$67,425	1.00	\$67,425
Corr Officer Sergeant	32.00	\$888,634	30.00	\$1,511,923	30.00	\$1,511,923
Corr Security Chief			1.00	\$89,400	1.00	\$89,400
Corr Supply Officer I	1.00	\$0	1.00	\$30,472	1.00	\$30,472
Corr Supply Officer II	3.00	\$44,683	3.00	\$110,235	3.00	\$110,235
Office Secretary II	1.00	\$44,463	1.00	\$44,812	1.00	\$44,812
Pre Release Facility Admin	1.00	\$85,150	1.00	\$86,769	1.00	\$86,769
Services Supervisor II	1.00	\$40,061	1.00	\$40,792	1.00	\$40,792
Social Work Supv, Criminal Justice			1.00	\$46,857	1.00	\$46,857
Warden			1.00	\$73,612	1.00	\$73,612



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total Q00S0209</b>	<b>264.00</b>	<b>\$6,195,590</b>	<b>257.00</b>	<b>\$12,301,477</b>	<b>257.00</b>	<b>\$12,301,477</b>

**Q00S0210 - Central Maryland Correctional Facility**

Chaplain	1.00	\$51,912	1.00	\$42,880	1.00	\$42,880
Corr Case Management Spec I	1.00	\$48,250	2.00	\$93,310	2.00	\$93,310
Corr Case Management Spec II	4.00	\$207,949	3.00	\$205,567	3.00	\$205,567
Corr Case Management Supervisor	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Corr Case Mgmt Spec Trainee	2.00	\$42,121	2.00	\$68,780	2.00	\$68,780
Corr Diet Off I Cooking	1.00	\$35,858	2.00	\$74,441	2.00	\$74,441
Corr Diet Off II Cooking	6.00	\$231,826	5.00	\$237,442	5.00	\$237,442
Corr Diet Ser Supv General	1.00	\$34,156	1.00	\$44,017	1.00	\$44,017
Corr Maint Off I Electrical	1.00	\$0	1.00	\$36,557	1.00	\$36,557
Corr Maint Off II Grnds Supvsn	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Corr Maint Off II Plumbing	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Corr Maint Off II Stat Eng St	3.00	\$171,996	3.00	\$174,095	3.00	\$174,095
Corr Maint Services Suprv	1.00	\$33,139	1.00	\$46,857	1.00	\$46,857
Corr Officer Captain	3.00	\$142,113	3.00	\$189,541	3.00	\$189,541
Corr Officer I	15.00	\$385,898	16.00	\$627,536	16.00	\$627,536
Corr Officer II	60.00	\$2,610,545	58.00	\$2,637,220	58.00	\$2,637,220
Corr Officer Lieutenant	7.00	\$327,427	7.00	\$401,563	7.00	\$401,563
Corr Officer Major	1.00	\$67,343	1.00	\$68,723	1.00	\$68,723
Corr Officer Sergeant	7.00	\$309,727	7.00	\$337,850	7.00	\$337,850
Corr Supply Officer I	1.00	\$0	1.00	\$30,472	1.00	\$30,472
Office Secretary III	1.00	\$18,347	1.00	\$30,472	1.00	\$30,472
Pre Release Facility Admin	1.00	\$50,786	1.00	\$60,543	1.00	\$60,543
Services Supervisor II	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
<b>Total Q00S0210</b>	<b>121.00</b>	<b>\$4,995,728</b>	<b>120.00</b>	<b>\$5,638,500</b>	<b>120.00</b>	<b>\$5,638,500</b>

<b>Total Q00S02 - Division of Correction - East Region</b>	<b>2,796.50</b>	<b>\$119,189,854</b>	<b>2,771.50</b>	<b>\$135,195,120</b>	<b>2,771.50</b>	<b>\$135,195,120</b>
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**Q00S03 - Division of Parole and Probation - East Region**

**Q00S0301 - Division of Parole and Probation - East Region**

Admin Aide	2.00	\$91,286	2.00	\$92,970	2.00	\$92,970
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Drinking Driver Monitor I	2.00	\$0	2.00	\$64,728	2.00	\$64,728
Drinking Driver Monitor II	27.00	\$956,405	25.00	\$1,096,397	25.00	\$1,096,397
Drinking Driver Monitor Supervisor	4.00	\$217,150	4.00	\$221,265	4.00	\$221,265
Office Processing Clerk II	1.00	\$38,871	1.00	\$39,574	1.00	\$39,574



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary I	1.00	\$17,269	1.00	\$35,158	1.00	\$35,158
Office Secretary II	16.00	\$432,667	16.00	\$581,830	16.00	\$581,830
Office Services Clerk	3.00	\$45,327	3.00	\$81,144	3.00	\$81,144
Office Supervisor	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Parole & Prob Agent I	30.00	\$489,089	5.00	\$202,325	5.00	\$202,325
Parole & Prob Agent II	43.00	\$1,784,188	41.00	\$1,929,664	41.00	\$1,929,664
Parole & Prob Agent Sr	149.00	\$8,848,100	175.00	\$10,000,759	175.00	\$10,000,759
Parole & Prob Asst Regional Admin	2.00	\$138,391	2.00	\$135,950	2.00	\$135,950
Parole & Prob Field Supv I	30.00	\$1,439,440	31.00	\$1,833,432	31.00	\$1,833,432
Parole & Prob Field Supv II	7.00	\$505,468	7.00	\$515,201	7.00	\$515,201
Parole & Prob Regional Adminstr	1.00	\$91,755	1.00	\$88,424	1.00	\$88,424
Parole & Probation Intake Reviewer	10.00	\$271,425	10.00	\$353,264	10.00	\$353,264
<b>Total Q00S0301</b>	<b>330.00</b>	<b>\$15,478,708</b>	<b>328.00</b>	<b>\$17,386,074</b>	<b>328.00</b>	<b>\$17,386,074</b>

<b>Total Q00S03 - Division of Parole and Probation - East Region</b>	<b>330.00</b>	<b>\$15,478,708</b>	<b>328.00</b>	<b>\$17,386,074</b>	<b>328.00</b>	<b>\$17,386,074</b>
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**Q00T03 - Division of Parole and Probation - Central Region**

<b>Q00T0301 - Division of Parole and Probation - Central Region</b>						
Admin Aide	2.00	\$97,071	2.00	\$98,870	2.00	\$98,870
Admin Spec III	1.00	\$48,456	1.00	\$49,355	1.00	\$49,355
Administrator I	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
Administrator II			1.00	\$75,012	1.00	\$75,012
Administrator IV	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Administrator V	1.00	\$73,207	1.00	\$72,546	1.00	\$72,546
Drinking Driver Monitor II	17.00	\$698,125	17.00	\$767,162	17.00	\$767,162
Drinking Driver Monitor Supervisor	3.00	\$159,736	3.00	\$162,752	3.00	\$162,752
Lab Tech I General			1.00	\$25,502	1.00	\$25,502
Office Secretary I	15.00	\$468,524	12.00	\$433,091	12.00	\$433,091
Office Secretary II	24.00	\$829,803	22.00	\$887,403	22.00	\$887,403
Office Secretary III	1.00	\$64,096	2.00	\$69,671	2.00	\$69,671
Office Supervisor	2.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Parole & Prob Agent I	23.00	\$609,652	4.00	\$176,682	4.00	\$176,682
Parole & Prob Agent II	29.00	\$1,257,594	28.00	\$1,353,314	28.00	\$1,353,314
Parole & Prob Agent Sr	253.00	\$14,423,021	272.00	\$16,048,093	272.00	\$16,048,093
Parole & Prob Asst Regional Admin	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Parole & Prob Field Supv I	45.00	\$2,855,526	46.00	\$3,075,702	46.00	\$3,075,702
Parole & Prob Field Supv II	13.00	\$924,197	13.00	\$933,865	13.00	\$933,865
Parole & Prob Regional Adminstr	1.00	\$0	1.00	\$60,543	1.00	\$60,543



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Parole & Probation Intake Reviewer	8.00	\$331,370	10.00	\$403,771	10.00	\$403,771
Personnel Associate II	2.00	\$59,415	5.00	\$227,523	5.00	\$227,523
<b>Total Q00T0301</b>	<b>443.00</b>	<b>\$23,164,387</b>	<b>445.00</b>	<b>\$25,190,474</b>	<b>445.00</b>	<b>\$25,190,474</b>

**Q00T0302 - Pretrial Release Services**

Admin Aide	2.00	\$93,598	2.00	\$95,330	2.00	\$95,330
Admin Officer I	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Admin Officer II	2.00	\$113,338	2.00	\$115,500	2.00	\$115,500
Admin Officer III	3.00	\$157,455	3.00	\$160,487	3.00	\$160,487
Administrator I	1.00	\$0				
Alternative Sentencing Case Mgr	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
HR Officer I			1.00	\$54,451	1.00	\$54,451
Office Secretary III	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
Pretrial Release Case Agent	24.00	\$988,816	24.00	\$1,128,595	24.00	\$1,128,595
Pretrial Release Invest I	4.00	\$151,556	5.00	\$182,994	5.00	\$182,994
Pretrial Release Invest II	36.00	\$1,232,416	33.00	\$1,340,955	33.00	\$1,340,955
Pretrial Release Invest Trainee	7.00	\$56,150	9.00	\$258,486	9.00	\$258,486
Pretrial Release Invstgtns Supv	4.00	\$161,267	4.00	\$174,608	4.00	\$174,608
Prgm Mgr I	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Prgm Mgr III	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
<b>Total Q00T0302</b>	<b>88.00</b>	<b>\$3,276,634</b>	<b>88.00</b>	<b>\$3,839,566</b>	<b>88.00</b>	<b>\$3,839,566</b>

<b>Total Q00T03 - Division of Parole and Probation - Central Region</b>	<b>531.00</b>	<b>\$26,441,021</b>	<b>533.00</b>	<b>\$29,030,040</b>	<b>533.00</b>	<b>\$29,030,040</b>
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**Q00T04 - Division of Pretrial Detention**

**Q00T0401 - Chesapeake Detention Facility**

Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Asst Warden	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Chaplain	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Corr Case Management Spec I	1.00	\$15,422				
Corr Case Management Spec II	1.00	\$105,485	2.00	\$125,149	2.00	\$125,149
Corr Case Management Supervisor	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Corr Maint Off II Electrical	2.00	\$92,254	2.00	\$95,327	2.00	\$95,327
Corr Maint Off Suprv	1.00	\$47,336	1.00	\$49,088	1.00	\$49,088
Corr Maint Services Manager I	1.00	\$34,306	1.00	\$49,899	1.00	\$49,899
Corr Officer Captain	7.00	\$412,412	7.00	\$439,288	7.00	\$439,288
Corr Officer I	17.00	\$420,999	20.00	\$785,509	20.00	\$785,509
Corr Officer II	125.00	\$5,443,959	121.00	\$5,439,318	121.00	\$5,439,318





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Officer Lieutenant	11.00	\$620,370	11.00	\$632,874	11.00	\$632,874
Corr Officer Sergeant	46.00	\$2,205,958	45.00	\$2,268,900	45.00	\$2,268,900
Corr Security Chief	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
HR Officer I	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
HR Officer III	1.00	\$20,324				
MH Professional Counselor Adv	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Office Processing Clerk I	1.00	\$25,741	1.00	\$26,635	1.00	\$26,635
Office Processing Clerk Supr	1.00	\$41,230	1.00	\$41,984	1.00	\$41,984
Volunteer Activities Coord III	1.00	\$41,341	1.00	\$47,569	1.00	\$47,569
Warden	1.00	\$98,584	1.00	\$118,197	1.00	\$118,197
<b>Total Q00T0401</b>	<b>224.00</b>	<b>\$10,114,750</b>	<b>221.00</b>	<b>\$10,618,086</b>	<b>221.00</b>	<b>\$10,618,086</b>

**Q00T0403 - Baltimore City Detention Center**

A/D Supervised Counselor	0.00	\$5,254				
Admin Aide	0.00	\$26,086				
Admin Officer III	0.00	\$8,879				
Administrator I	0.00	\$10,852				
Asst Warden	0.00	\$2,062				
Chaplain	0.00	\$8,576				
Corr Case Management Manager	0.00	\$13,455				
Corr Case Management Spec I	0.00	\$18,751				
Corr Case Management Spec II	0.00	\$194,738				
Corr Case Management Supervisor	0.00	\$69,509				
Corr Case Mgmt Spec Trainee	0.00	\$22,295				
Corr Diet Manager General	0.00	\$10,136				
Corr Diet Off II Cooking	0.00	\$23,068				
Corr Diet Supervisor	0.00	\$22,190				
Corr Maint Off I Maint Mech	0.00	\$6,668				
Corr Maint Off II Electrical	0.00	\$18,570				
Corr Maint Off II Maint Mech	0.00	\$53,217				
Corr Maint Off II Refrig Mech	0.00	\$18,137				
Corr Maint Off Manager	0.00	\$10,818				
Corr Maint Off Suprv	0.00	\$16,326				
Corr Maint Services Off	0.00	\$8,576				
Corr Officer Captain	0.00	\$154,307				
Corr Officer I	0.00	\$436,882				
Corr Officer II	0.00	\$4,255,049				
Corr Officer Lieutenant	0.00	\$335,337				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Officer Major	0.00	\$49,009				
Corr Officer Sergeant	0.00	\$423,867				
Corr Residence Couns II	0.00	\$9,278				
Corr Security Chief	0.00	\$7,862				
Corr Supply Officer II	0.00	\$52,818				
Corr Supply Officer III	0.00	\$9,032				
Corr Supply Officer Supervisor	0.00	\$58,594				
Office Processing Clerk Lead	0.00	\$5,966				
Office Services Clerk	0.00	\$6,768				
Office Supervisor	0.00	\$6,587				
Pre Release Facility Admin	0.00	\$10,852				
Prgm Mgr III	0.00	\$10,051				
PSCS A/D Associate Counselor, Lead	0.00	\$2,811				
PSCS A/D Supervised Counselor	0.00	\$2,357				
PSCS Social Work Reg Supv, Criminal Justice	0.00	\$5,056				
Psychology Associate I Corr	0.00	\$9,076				
Psychology Associate II Corr	0.00	\$9,287				
Psychology Services Chief	0.00	\$12,188				
Social Worker Adv, Criminal Justice	0.00	\$8,652				
Warden	0.00	\$3,192				
<b>Total Q00T0403</b>	<b>0.00</b>	<b>\$6,453,041</b>				

**Q00T0404 - Baltimore Central Booking and Intake Center**

Admin Officer III	1.00	\$60,950	1.00	\$64,588	1.00	\$64,588
Admin Spec III	1.00	\$39,326	1.00	\$34,390	1.00	\$34,390
Administrator I	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Administrator III	1.00	\$71,278	1.00	\$77,078	1.00	\$77,078
Asst Warden	2.00	\$184,190	2.00	\$178,282	2.00	\$178,282
Chaplain	1.00	\$49,586	1.00	\$50,506	1.00	\$50,506
Commitment Records Spec I	4.00	\$123,615	5.00	\$161,552	5.00	\$161,552
Commitment Records Spec II	14.00	\$509,269	13.00	\$528,549	13.00	\$528,549
Commitment Records Spec Lead	5.00	\$220,319	5.00	\$235,803	5.00	\$235,803
Commitment Records Spec Manager	2.00	\$92,602	2.00	\$98,272	2.00	\$98,272
Commitment Records Spec Supv	5.00	\$234,815	5.00	\$258,429	5.00	\$258,429
Corr Case Management Spec II	3.00	\$180,092	3.00	\$184,390	3.00	\$184,390
Corr Maint Off I Automotv Servs	1.00	\$8,642				
Corr Maint Off I Electrical	2.00	\$46,448	1.00	\$43,738	1.00	\$43,738
Corr Maint Off I Maint Mech			1.00	\$36,557	1.00	\$36,557



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Maint Off I Refrig Mech			1.00	\$36,557	1.00	\$36,557
Corr Maint Off II Electrical	1.00	\$45,060	1.00	\$50,120	1.00	\$50,120
Corr Maint Off II Plumbing	3.00	\$156,441	3.00	\$160,854	3.00	\$160,854
Corr Maint Off Manager	1.00	\$74,187	1.00	\$75,617	1.00	\$75,617
Corr Maint Off Suprv	1.00	\$57,002	1.00	\$58,091	1.00	\$58,091
Corr Officer Captain	9.00	\$596,835	11.00	\$657,564	11.00	\$657,564
Corr Officer I	49.00	\$1,241,478	45.00	\$1,763,490	45.00	\$1,763,490
Corr Officer II	307.00	\$13,958,594	339.00	\$15,599,443	339.00	\$15,599,443
Corr Officer Lieutenant	42.00	\$2,262,980	42.00	\$2,362,559	42.00	\$2,362,559
Corr Officer Major	6.00	\$402,862	6.00	\$428,206	6.00	\$428,206
Corr Officer Sergeant	35.00	\$1,930,802	37.00	\$1,980,497	37.00	\$1,980,497
Corr Security Chief	1.00	\$87,717	1.00	\$84,479	1.00	\$84,479
Corr Supply Officer I	5.00	\$123,232	4.00	\$150,047	4.00	\$150,047
Corr Supply Officer II	9.00	\$415,985	10.00	\$434,204	10.00	\$434,204
Corr Supply Officer III	4.00	\$156,355	4.00	\$180,887	4.00	\$180,887
Corr Supply Officer Supervisor	2.00	\$109,426	2.00	\$110,404	2.00	\$110,404
MH Professional Counselor Adv	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Office Processing Clerk Supr	1.00	\$37,664	1.00	\$38,346	1.00	\$38,346
Prgm Mgr Senior III			1.00	\$126,186	1.00	\$126,186
Warden	1.00	\$106,347	1.00	\$105,401	1.00	\$105,401
<b>Total Q00T0404</b>	<b>521.00</b>	<b>\$23,704,122</b>	<b>554.00</b>	<b>\$26,477,409</b>	<b>554.00</b>	<b>\$26,477,409</b>

**Q00T0405 - Baltimore Pretrial Complex**

A/D Supervised Counselor	1.00	\$26,268	1.00	\$34,390	1.00	\$34,390
Admin Aide	4.00	\$130,428	4.00	\$160,398	4.00	\$160,398
Admin Officer III	1.00	\$44,395	1.00	\$64,588	1.00	\$64,588
Administrator I	1.00	\$54,262	1.00	\$66,363	1.00	\$66,363
Asst Warden	1.00	\$10,312	1.00	\$64,608	1.00	\$64,608
Chaplain	1.00	\$42,879	1.00	\$52,434	1.00	\$52,434
Corr Case Management Manager	1.00	\$67,273	1.00	\$80,078	1.00	\$80,078
Corr Case Management Spec I	2.00	\$93,753	4.00	\$196,559	4.00	\$196,559
Corr Case Management Spec II	22.00	\$973,688	21.00	\$1,245,083	21.00	\$1,245,083
Corr Case Management Supervisor	6.00	\$347,543	6.00	\$425,410	6.00	\$425,410
Corr Case Mgmt Spec Trainee	5.00	\$111,476	3.00	\$110,906	3.00	\$110,906
Corr Diet Manager General	1.00	\$50,682	1.00	\$61,983	1.00	\$61,983
Corr Diet Off I Cooking	3.00	\$0	13.00	\$475,241	13.00	\$475,241
Corr Diet Off II Cooking	3.00	\$115,342	3.00	\$141,731	3.00	\$141,731
Corr Diet Supervisor	4.00	\$110,950	4.00	\$208,028	4.00	\$208,028



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Maint Off I Maint Mech	4.00	\$33,341	5.00	\$189,966	5.00	\$189,966
Corr Maint Off II Electrical	2.00	\$92,848	2.00	\$113,542	2.00	\$113,542
Corr Maint Off II Maint Mech	7.00	\$266,086	5.00	\$269,898	5.00	\$269,898
Corr Maint Off II Refrig Mech	2.00	\$90,685	2.00	\$111,811	2.00	\$111,811
Corr Maint Off Manager	1.00	\$54,088	1.00	\$66,151	1.00	\$66,151
Corr Maint Off Suprv	2.00	\$81,631	2.00	\$125,149	2.00	\$125,149
Corr Maint Services Off	1.00	\$42,879	1.00	\$52,434	1.00	\$52,434
Corr Officer Captain	17.00	\$771,537	18.00	\$1,060,841	18.00	\$1,060,841
Corr Officer I	81.00	\$2,184,411	78.00	\$3,052,580	78.00	\$3,052,580
Corr Officer II	434.00	\$11,147,835	408.00	\$18,536,761	408.00	\$18,536,761
Corr Officer Lieutenant	35.00	\$1,676,684	45.00	\$2,489,084	45.00	\$2,489,084
Corr Officer Major	5.00	\$245,043	6.00	\$386,069	6.00	\$386,069
Corr Officer Sergeant	56.00	\$2,119,335	49.00	\$2,548,153	49.00	\$2,548,153
Corr Residence Couns II	1.00	\$46,388	1.00	\$56,725	1.00	\$56,725
Corr Security Chief	1.00	\$15,725				
Corr Supply Officer I	1.00	\$0	1.00	\$30,472	1.00	\$30,472
Corr Supply Officer II	8.00	\$264,090	8.00	\$346,365	8.00	\$346,365
Corr Supply Officer III	1.00	\$45,158	1.00	\$54,186	1.00	\$54,186
Corr Supply Officer Supervisor	7.00	\$292,970	7.00	\$358,159	7.00	\$358,159
Office Processing Clerk Lead	1.00	\$29,829	1.00	\$36,441	1.00	\$36,441
Office Services Clerk	1.00	\$33,839	1.00	\$41,346	1.00	\$41,346
Office Supervisor	1.00	\$32,935	1.00	\$48,980	1.00	\$48,980
Pre Release Facility Admin	3.00	\$54,261	3.00	\$188,882	3.00	\$188,882
Prgm Mgr III	1.00	\$50,255	1.00	\$60,543	1.00	\$60,543
Prgm Mgr IV			1.00	\$64,608	1.00	\$64,608
Prgm Mgr Senior III	1.00	\$15,428	1.00	\$78,595	1.00	\$78,595
Prgm Mgr Senior IV			1.00	\$134,749	1.00	\$134,749
PSCS A/D Associate Counselor, Lead	1.00	\$14,053	1.00	\$67,639	1.00	\$67,639
PSCS A/D Supervised Counselor	1.00	\$11,787	1.00	\$56,725	1.00	\$56,725
PSCS Social Work Reg Supv, Criminal Justice	1.00	\$25,281	1.00	\$83,811	1.00	\$83,811
Psychology Associate I Corr	1.00	\$45,378	1.00	\$55,491	1.00	\$55,491
Psychology Associate II Corr	1.00	\$46,433	1.00	\$56,999	1.00	\$56,999
Psychology Services Chief	1.00	\$60,942	1.00	\$74,540	1.00	\$74,540
Social Worker Adv, Criminal Justice	1.00	\$43,262	1.00	\$46,857	1.00	\$46,857
Warden	1.00	\$15,961				
<b>Total Q00T0405</b>	<b>738.00</b>	<b>\$22,129,629</b>	<b>722.00</b>	<b>\$34,332,352</b>	<b>722.00</b>	<b>\$34,332,352</b>



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Asst Warden	1.00	\$112,991	1.00	\$103,743	1.00	\$103,743
Corr Case Management Manager	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Corr Case Management Spec I	1.00	\$49,960	1.00	\$41,774	1.00	\$41,774
Corr Case Management Spec II	8.00	\$540,261	9.00	\$563,870	9.00	\$563,870
Corr Case Management Supervisor	1.00	\$53,260	1.00	\$56,374	1.00	\$56,374
Corr Case Mgmt Spec Trainee	2.00	\$73,048	1.00	\$41,102	1.00	\$41,102
Corr Maint Off I Plumbing	1.00	\$40,992				
Corr Maint Off II Electrical	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Corr Maint Off II Maint Mech	2.00	\$100,793	2.00	\$103,071	2.00	\$103,071
Corr Maint Off II Plumbing	1.00	\$44,119	2.00	\$90,732	2.00	\$90,732
Corr Maint Off Suprv	1.00	\$68,943	1.00	\$70,265	1.00	\$70,265
Corr Maint Services Manager I	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
Corr Officer Captain	9.00	\$635,758	9.00	\$591,873	9.00	\$591,873
Corr Officer I	26.00	\$753,629	37.00	\$1,450,446	37.00	\$1,450,446
Corr Officer II	168.00	\$7,396,254	184.00	\$8,221,355	184.00	\$8,221,355
Corr Officer Lieutenant	20.00	\$1,077,424	18.00	\$1,067,262	18.00	\$1,067,262
Corr Officer Major	3.00	\$180,148	3.00	\$191,507	3.00	\$191,507
Corr Officer Sergeant	36.00	\$1,824,218	39.00	\$1,991,078	39.00	\$1,991,078
Corr Security Chief	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Corr Supply Officer I	3.00	\$44,715	2.00	\$60,944	2.00	\$60,944
Corr Supply Officer II	9.00	\$420,743	10.00	\$480,556	10.00	\$480,556
Corr Supply Officer III	3.00	\$144,112	3.00	\$146,801	3.00	\$146,801
Corr Supply Officer Supervisor	2.00	\$96,030	2.00	\$97,820	2.00	\$97,820
Data Entry Operator Lead	1.00	\$39,164	1.00	\$39,878	1.00	\$39,878
Data Entry Operator Supr	1.00	\$0	1.00	\$30,472	1.00	\$30,472
HR Officer III	1.00	\$3,299				
HR Specialist	1.00	\$16,722				
MH Professional Counselor	1.00	\$60,309	1.00	\$58,091	1.00	\$58,091
Office Clerk I	1.00	\$28,529	1.00	\$29,030	1.00	\$29,030
Office Processing Clerk Lead	3.00	\$108,146	3.00	\$110,710	3.00	\$110,710
Office Secretary II	1.00	\$34,182	1.00	\$34,795	1.00	\$34,795
Office Secretary III	2.00	\$91,993	2.00	\$93,690	2.00	\$93,690
Office Supervisor	1.00	\$46,353	1.00	\$47,209	1.00	\$47,209
Personnel Associate II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Personnel Associate III			1.00	\$34,390	1.00	\$34,390
PSCS Social Worker II, Criminal Justice	1.00	\$14,189	1.00	\$60,815	1.00	\$60,815
Psychologist Correctional	1.00	\$46,006	1.00	\$56,743	1.00	\$56,743
Psychology Associate Doct Corr	1.00	\$64,187	1.00	\$65,416	1.00	\$65,416



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Psychology Associate II Corr	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Social Worker I, Criminal Justice	1.00	\$44,511	1.00	\$41,358	1.00	\$41,358
Warden	1.00	\$8,888	1.00	\$73,612	1.00	\$73,612
<b>Total Q00T0406</b>	<b>322.00</b>	<b>\$14,713,482</b>	<b>349.00</b>	<b>\$16,603,194</b>	<b>349.00</b>	<b>\$16,603,194</b>

**Q00T0407 - Baltimore City Correctional Center**

A/D Professional Counselor Supervisor	1.00	\$34,284	1.00	\$46,857	1.00	\$46,857
A/D Supervised Counselor	1.00	\$22,123	1.00	\$34,390	1.00	\$34,390
Corr Case Management Spec II	5.00	\$238,604	3.00	\$180,033	3.00	\$180,033
Corr Case Management Supervisor	1.00	\$69,855				
Corr Case Mgmt Spec Trainee	1.00	\$39,851				
Corr Maint Services Off	1.00	\$44,460				
Corr Officer Captain	3.00	\$162,361	2.00	\$147,186	2.00	\$147,186
Corr Officer I	8.00	\$231,943	6.00	\$236,528	6.00	\$236,528
Corr Officer II	77.00	\$3,418,862	78.00	\$3,559,498	78.00	\$3,559,498
Corr Officer Lieutenant	8.00	\$489,340	9.00	\$538,930	9.00	\$538,930
Corr Officer Major	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Corr Officer Sergeant	10.00	\$512,099	10.00	\$522,053	10.00	\$522,053
Corr Residence Couns Supervisor	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Office Secretary III	1.00	\$44,840	1.00	\$46,845	1.00	\$46,845
Office Services Clerk Lead	1.00	\$44,006	1.00	\$44,812	1.00	\$44,812
Pre Release Facility Admin	1.00	\$89,212	1.00	\$88,424	1.00	\$88,424
PSCS Social Worker Adv, Criminal Justice	1.00	\$19,214	1.00	\$77,078	1.00	\$77,078
<b>Total Q00T0407</b>	<b>122.00</b>	<b>\$5,595,831</b>	<b>116.00</b>	<b>\$5,659,999</b>	<b>116.00</b>	<b>\$5,659,999</b>

**Q00T0408 - Metropolitan Transition Center**

Administrator II	1.00	\$16,485				
Asst Warden	1.00	\$75,336	1.00	\$79,585	1.00	\$79,585
Chaplain	1.00	\$49,586	1.00	\$50,506	1.00	\$50,506
Corr Case Management Manager	1.00	\$79,827	1.00	\$75,617	1.00	\$75,617
Corr Case Management Spec I			1.00	\$44,901	1.00	\$44,901
Corr Case Management Spec II	7.00	\$478,487	6.00	\$349,539	6.00	\$349,539
Corr Case Management Supervisor	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
Corr Case Mgmt Spec Trainee	4.00	\$117,643	2.00	\$78,595	2.00	\$78,595
Corr Maint Off I Electrical	1.00	\$0				
Corr Maint Off I Maint Mech			3.00	\$109,671	3.00	\$109,671
Corr Maint Off I Metal Maint	1.00	\$36,028	1.00	\$42,186	1.00	\$42,186
Corr Maint Off I Refrig Mech	1.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Maint Off II Electrical	1.00	\$41,137	1.00	\$43,307	1.00	\$43,307
Corr Maint Off II Plumbing	1.00	\$15,182				
Corr Maint Off Manager	1.00	\$49,342	1.00	\$62,474	1.00	\$62,474
Corr Maint Off Suprv	1.00	\$57,002	1.00	\$58,091	1.00	\$58,091
Corr Maint Services Manager II	1.00	\$79,325	1.00	\$80,715	1.00	\$80,715
Corr Maint Services Off			1.00	\$46,098	1.00	\$46,098
Corr Officer Captain	10.00	\$584,962	9.00	\$609,720	9.00	\$609,720
Corr Officer I	29.00	\$675,521	46.00	\$1,798,417	46.00	\$1,798,417
Corr Officer II	205.00	\$8,688,191	203.00	\$9,238,258	203.00	\$9,238,258
Corr Officer Lieutenant	22.00	\$949,078	17.00	\$1,015,397	17.00	\$1,015,397
Corr Officer Major	3.00	\$184,088	3.00	\$197,190	3.00	\$197,190
Corr Officer Sergeant	49.00	\$2,586,021	57.00	\$2,954,926	57.00	\$2,954,926
Corr Security Chief	1.00	\$81,356	1.00	\$56,743	1.00	\$56,743
MH Professional Counselor	1.00	\$56,104	1.00	\$53,855	1.00	\$53,855
MH Professional Counselor Adv	1.00	\$14,325	1.00	\$56,374	1.00	\$56,374
Office Clerk II	3.00	\$82,981	3.00	\$86,768	3.00	\$86,768
Office Processing Clerk II	1.60	\$52,579	1.60	\$54,033	1.60	\$54,033
Office Secretary I	1.00	\$37,102	1.00	\$37,774	1.00	\$37,774
Office Secretary II	1.00	\$44,006	1.00	\$44,812	1.00	\$44,812
Office Secretary III	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Supervisor	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Personnel Associate II	2.00	\$58,330				
PSCS Social Worker II, Criminal Justice	1.00	\$66,996	1.00	\$68,175	1.00	\$68,175
Psychology Associate II Corr	1.00	\$54,887	1.00	\$55,931	1.00	\$55,931
Social Work Supv, Criminal Justice	1.00	\$49,895				
Warden	1.00	\$32,643				
<b>Total Q00T0408</b>	<b>359.60</b>	<b>\$15,549,930</b>	<b>370.60</b>	<b>\$17,608,056</b>	<b>370.60</b>	<b>\$17,608,056</b>

**Q00T0409 - General Administration**

Admin Aide	1.00	\$35,588	1.00	\$37,280	1.00	\$37,280
Admin Officer II	1.00	\$18,323				
Admin Officer III	1.00	\$46,853	1.00	\$61,009	1.00	\$61,009
Administrator II	3.00	\$113,993	2.00	\$108,840	2.00	\$108,840
Administrator III	1.00	\$62,428	1.00	\$62,474	1.00	\$62,474
Administrator IV	1.00	\$26,127	1.00	\$53,193	1.00	\$53,193
Administrator V	1.00	\$32,532				
Commissioner Pretrial Detention Svcs	1.00	\$95,223	1.00	\$132,284	1.00	\$132,284
Dep Comm Pretrial Detention And Svcs	1.00	\$30,219	1.00	\$83,836	1.00	\$83,836



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
HR Administrator II	1.00	\$22,265				
HR Officer I	2.00	\$48,669	1.00	\$50,506	1.00	\$50,506
Office Clerk I	1.00	\$29,544	1.00	\$30,066	1.00	\$30,066
Office Secretary I	1.00	\$15,406	1.00	\$27,048	1.00	\$27,048
Office Secretary III	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
Personnel Associate I	1.00	\$21,624				
Personnel Associate II	2.00	\$99,504				
Prgm Mgr Senior III	1.00	\$62,679				
<b>Total Q00T0409</b>	<b>21.00</b>	<b>\$806,974</b>	<b>12.00</b>	<b>\$693,381</b>	<b>12.00</b>	<b>\$693,381</b>
<b>Total Q00T04 - Division of Pretrial Detention</b>	<b>2,307.60</b>	<b>\$99,067,759</b>	<b>2,344.60</b>	<b>\$111,992,477</b>	<b>2,344.60</b>	<b>\$111,992,477</b>
<b>GRAND TOTAL Q00 - Department of Public Safety and Correctional Services</b>	<b>11,025.40</b>	<b>\$489,751,578</b>	<b>10,954.40</b>	<b>\$547,964,646</b>	<b>10,954.40</b>	<b>\$547,964,646</b>





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>R00 - State Department of Education</b>						
<b>R00A01 - Headquarters</b>						
<b>R00A0101 - Office of the State Superintendent</b>						
Admin Officer I	2.00	\$108,223	2.00	\$110,281	2.00	\$110,281
Admin Officer II	2.00	\$113,338	1.00	\$59,392	1.00	\$59,392
Admin Officer II OAG	1.00	\$53,015	1.00	\$55,056	1.00	\$55,056
Admin Officer III	3.00	\$187,739	3.00	\$188,921	3.00	\$188,921
Admin Officer III OAG			1.00	\$41,358	1.00	\$41,358
Admin Spec III	1.00	\$39,656	1.00	\$41,102	1.00	\$41,102
Administrator II	1.00	\$72,203	1.00	\$46,857	1.00	\$46,857
Asst Attorney General IV	1.00	\$14,416				
Asst Attorney General V	1.00	\$132,657	2.00	\$150,522	2.00	\$150,522
Asst Attorney General VI	2.00	\$165,659	2.00	\$186,899	2.00	\$186,899
Asst Attorney General VII	3.60	\$363,498	3.60	\$366,628	3.60	\$366,628
Asst Attorney General VIII	1.00	\$115,965	1.00	\$118,197	1.00	\$118,197
Asst State Supt Dept Of Educ	0.00	\$122,443				
Dep State Supt Of Schools	3.00	\$86,926	3.00	\$455,796	3.00	\$455,796
Designated Admin Mgr Senior II	4.00	\$344,392	4.00	\$457,586	4.00	\$457,586
Div Dir Ofc Atty General	1.00	\$124,796	1.00	\$124,789	1.00	\$124,789
Educ Program Manager I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Educ Program Spec I	1.00	\$311,330	1.00	\$60,543	1.00	\$60,543
Educ Program Spec II	7.00	\$454,251	6.00	\$540,545	6.00	\$540,545
Educ Program Supv	1.00	\$95,848				
Exec Assoc I	1.00	\$108,006	1.00	\$55,056	1.00	\$55,056
Exec Assoc II	3.00	\$122,917	2.00	\$82,716	2.00	\$82,716
Exec Assoc III			1.00	\$75,012	1.00	\$75,012
Financial Compliance Auditor II	4.00	\$186,090	4.00	\$171,881	4.00	\$171,881
Financial Compliance Auditor Lead	1.00	\$29,196				
Financial Compliance Auditor Prg Supv	3.00	\$176,598	3.00	\$208,181	3.00	\$208,181
Fiscal Services Admin VI	1.00	\$44,511	1.00	\$68,959	1.00	\$68,959
HR Administrator II	2.00	\$159,928	2.00	\$162,962	2.00	\$162,962
HR Director I	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
HR Officer I	0.00	\$917				
HR Officer II	4.00	\$172,449	4.00	\$208,911	4.00	\$208,911
HR Officer III	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Internal Auditor II	1.00	\$52,849	1.00	\$53,855	1.00	\$53,855
Internal Auditor Supervisor	1.00	\$85,059	1.00	\$80,078	1.00	\$80,078
Management Associate	2.00	\$109,900	4.00	\$189,646	4.00	\$189,646
Office Secretary III	1.50	\$42,491	0.50	\$18,496	0.50	\$18,496



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Paralegal I OAG	1.00	\$25,213				
Paralegal II OAG	0.00	\$14,262	1.00	\$43,409	1.00	\$43,409
Personnel Associate III	1.00	\$54,189	1.00	\$54,186	1.00	\$54,186
Prgm Mgr II	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Prgm Mgr III	2.00	\$80,467	2.00	\$145,688	2.00	\$145,688
Prgm Mgr Senior I	3.00	\$205,506	3.00	\$270,893	3.00	\$270,893
Staff Specialist I Education	1.00	\$44,285	1.00	\$41,358	1.00	\$41,358
State Superintendent Schools	1.00	\$42,585	1.00	\$210,000	1.00	\$210,000
Webmaster II	1.00	\$56,377	1.00	\$58,548	1.00	\$58,548
<b>Total R00A0101</b>	<b>74.10</b>	<b>\$5,093,925</b>	<b>72.10</b>	<b>\$5,579,378</b>	<b>72.10</b>	<b>\$5,579,378</b>

**R00A0102 - Division of Business Services**

Accountant Advanced	4.00	\$192,242	4.00	\$210,857	4.00	\$210,857
Accountant II	4.00	\$122,169	3.00	\$135,012	3.00	\$135,012
Accountant Manager II	2.00	\$142,873	2.00	\$136,578	2.00	\$136,578
Accountant Supervisor II	3.00	\$183,100	3.00	\$223,548	3.00	\$223,548
Admin Officer II	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Admin Prog Mgr II	1.00	\$75,381	1.00	\$76,834	1.00	\$76,834
Admin Prog Mgr III	1.00	\$90,117	1.00	\$91,835	1.00	\$91,835
Admin Prog Mgr IV	1.00	\$92,569	1.00	\$94,335	1.00	\$94,335
Admin Spec I	1.00	\$40,840	1.00	\$39,760	1.00	\$39,760
Admin Spec II	1.00	\$42,303	1.00	\$43,080	1.00	\$43,080
Administrator III	1.00	\$34,767	1.00	\$55,796	1.00	\$55,796
Agency Budget Spec I	1.00	\$52,398	1.00	\$53,598	1.00	\$53,598
Agency Budget Spec II	1.00	\$35,234	1.00	\$41,358	1.00	\$41,358
Agency Budget Spec Lead	2.00	\$142,698	2.00	\$112,956	2.00	\$112,956
Agency Procurement Spec Supv	1.00	\$13,528	1.00	\$58,548	1.00	\$58,548
Agency Procurement Specialist II	3.00	\$159,707	3.00	\$174,057	3.00	\$174,057
Asst State Supt Dept Of Educ	1.00	\$112,641	1.00	\$114,888	1.00	\$114,888
Computer Info Services Spec II	0.00	\$37,082				
Dep State Supt Of Schools	0.00	\$142,260				
Dir Dept Of Education	1.00	\$108,292	1.00	\$110,373	1.00	\$110,373
Educational Support Program Coordinator I	0.00	\$47,271				
Exec Assoc I	1.00	\$17,076	1.00	\$52,020	1.00	\$52,020
Exec Assoc II	0.00	\$51,853				
Fiscal Accounts Clerk II	5.00	\$177,458	5.00	\$181,610	5.00	\$181,610
Fiscal Accounts Clerk, Lead	1.00	\$43,544	1.00	\$44,343	1.00	\$44,343
Fiscal Accounts Technician II	6.00	\$243,567	6.00	\$262,137	6.00	\$262,137



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Technician Supv	3.00	\$153,950	3.00	\$156,853	3.00	\$156,853
Fiscal Services Admin III	1.00	\$0	1.00	\$56,743	1.00	\$56,743
Fiscal Services Admin V	2.00	\$122,054	2.00	\$176,975	2.00	\$176,975
Fiscal Services Officer I	2.00	\$125,945	2.00	\$127,264	2.00	\$127,264
Office Clerk II	1.00	\$31,933	1.00	\$32,502	1.00	\$32,502
Office Secretary III	1.50	\$67,744	1.50	\$68,991	1.50	\$68,991
Office Services Clerk	1.00	\$26,873	1.00	\$27,048	1.00	\$27,048
Office Services Clerk Lead	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Prgm Mgr I	1.00	\$0	1.00	\$70,607	1.00	\$70,607
Prgm Mgr II	2.00	\$157,361	2.00	\$144,472	2.00	\$144,472
Prgm Mgr III	1.00	\$170,410	1.00	\$60,543	1.00	\$60,543
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Staff Specialist II Education	1.00	\$67,384	1.00	\$68,939	1.00	\$68,939
Staff Specialist III Education	2.00	\$183,993	2.00	\$149,967	2.00	\$149,967
<b>Total R00A0102</b>	<b>63.50</b>	<b>\$3,708,806</b>	<b>62.50</b>	<b>\$3,656,273</b>	<b>62.50</b>	<b>\$3,656,273</b>

**R00A0103 - Division of Academic Policy and Innovation**

Asst State Supt Dept Of Educ	1.00	\$0	1.00	\$123,236	1.00	\$123,236
Educ Program Manager I	1.00	\$0	1.00	\$68,959	1.00	\$68,959
Educ Program Spec I	5.80	\$0	5.80	\$394,051	5.80	\$394,051
Educ Program Spec II	1.00	\$160,515	1.00	\$75,165	1.00	\$75,165
Exec Assoc I	1.00	\$0	1.00	\$55,056	1.00	\$55,056
Management Associate	1.00	\$92,650	1.00	\$43,738	1.00	\$43,738
<b>Total R00A0103</b>	<b>10.80</b>	<b>\$253,165</b>	<b>10.80</b>	<b>\$760,205</b>	<b>10.80</b>	<b>\$760,205</b>

**R00A0104 - Division of Accountability and Assessment**

Agency Procurement Spec Supv	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Database Specialist Supervisor	1.00	\$79,209	1.00	\$80,715	1.00	\$80,715
Dep State Supt Of Schools	0.00	\$165,068				
Educ Program Manager II	1.00	\$123,581	2.00	\$207,041	2.00	\$207,041
Educ Program Spec I	16.00	\$1,081,114	14.00	\$1,017,871	14.00	\$1,017,871
Educ Program Spec II	1.00	\$173,162	1.00	\$64,608	1.00	\$64,608
Educ Program Supv	1.00	\$101,792	2.00	\$205,529	2.00	\$205,529
Exec Assoc I	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
IT Programmer Analyst Lead/Advanced	1.00	\$64,906	1.00	\$66,151	1.00	\$66,151
IT Quality Assurance Specialist	1.00	\$66,155	1.00	\$67,425	1.00	\$67,425
Management Associate	1.00	\$0				
Prgm Mgr I	0.00	\$69,277				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr IV	3.00	\$182,379	3.00	\$287,548	3.00	\$287,548
Staff Specialist III Education	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
<b>Total R00A0104</b>	<b>29.00</b>	<b>\$2,295,188</b>	<b>28.00</b>	<b>\$2,189,045</b>	<b>28.00</b>	<b>\$2,189,045</b>

**R00A0105 - Office of Information Technology**

Computer Info Services Spec II	1.00	\$53,434	1.00	\$54,451	1.00	\$54,451
Computer Network Spec II	4.00	\$254,356				
Computer Network Specialist Lead	2.00	\$149,504				
Computer Network Specialist Manager	1.00	\$40,092				
Computer User Support Specialist II	2.00	\$88,483				
Database Specialist II	2.00	\$144,184	2.00	\$148,366	2.00	\$148,366
Educ Program Spec II	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Hum Ser Admin II	1.00	\$78,572				
IT Asst Director III	2.00	\$200,916	1.00	\$94,335	1.00	\$94,335
IT Functional Analyst II	1.00	\$62,510	1.00	\$63,880	1.00	\$63,880
IT Functional Analyst Lead	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
IT Programmer Analyst II	2.00	\$118,954	2.00	\$110,028	2.00	\$110,028
IT Programmer Analyst Lead/Advanced	1.00	\$73,844	1.00	\$75,617	1.00	\$75,617
IT Programmer Analyst Supervisor	1.00	\$0				
IT Staff Specialist	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
IT Staff Specialist Supervisor	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
IT Systems Technical Specialist	1.00	\$0	1.00	\$53,193	1.00	\$53,193
Prgm Mgr Senior III	1.00	\$56,198	1.00	\$126,186	1.00	\$126,186
<b>Total R00A0105</b>	<b>26.00</b>	<b>\$1,638,571</b>	<b>14.00</b>	<b>\$1,047,683</b>	<b>14.00</b>	<b>\$1,047,683</b>

**R00A0107 - Office of School and Community Nutrition Programs**

Admin Officer I	1.00	\$37,591				
Admin Officer III	2.00	\$106,586	1.00	\$58,736	1.00	\$58,736
Computer Info Services Spec II	1.00	\$0				
Educational Support Program Coordinator I	6.00	\$229,069	1.00	\$83,811	1.00	\$83,811
Educational Support Program Coordinator II	0.00	\$293,693	6.00	\$517,535	6.00	\$517,535
IT Functional Analyst II	0.00	\$4,728	1.00	\$59,202	1.00	\$59,202
Office Secretary III			1.00	\$30,472	1.00	\$30,472
Prgm Mgr III	1.00	\$45,610				
Prgm Mgr Senior I	0.00	\$67,847	1.00	\$110,729	1.00	\$110,729
Staff Specialist II Education	4.00	\$86,971				
Staff Specialist III Education	8.00	\$592,906	11.00	\$700,693	11.00	\$700,693



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total R00A0107</b>	<b>23.00</b>	<b>\$1,465,001</b>	<b>22.00</b>	<b>\$1,561,178</b>	<b>22.00</b>	<b>\$1,561,178</b>

**R00A0110 - Division of Early Childhood Development**

Admin Aide	2.00	\$96,177	2.00	\$97,960	2.00	\$97,960
Admin Officer I	2.00	\$84,525	1.00	\$50,659	1.00	\$50,659
Admin Officer III OAG	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Administrator I	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
Administrator II	2.00	\$111,319	1.00	\$60,815	1.00	\$60,815
Agency Grants Spec II	1.00	\$55,494	1.00	\$57,633	1.00	\$57,633
Asst State Supt Dept Of Educ	1.00	\$123,243	1.00	\$92,333	1.00	\$92,333
Child Care Licensing Reg Mgr MSDE	11.00	\$820,485	11.00	\$848,399	11.00	\$848,399
Child Care Licensing Spec Ld MSDE	10.00	\$539,023	8.00	\$508,945	8.00	\$508,945
Child Care Licensing Spec MSDE	78.50	\$4,265,074	79.00	\$4,424,314	79.00	\$4,424,314
Child Care Licensing Spec Trn MSDE	8.00	\$289,049	9.00	\$380,748	9.00	\$380,748
Child Care Licensing Supv MSDE	14.00	\$809,012	14.00	\$879,037	14.00	\$879,037
Educ Program Manager II	1.00	\$0				
Educ Program Spec I	3.00	\$209,228	3.00	\$262,654	3.00	\$262,654
Educ Program Supv	1.00	\$97,993	1.00	\$97,988	1.00	\$97,988
Exec Assoc I	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Fiscal Services Admin I	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Hum Ser Admin III	1.00	\$53,196	1.00	\$55,223	1.00	\$55,223
Hum Ser Spec IV	1.00	\$59,838	1.00	\$61,009	1.00	\$61,009
Nursing Prgm Constl/Admin I	1.00	\$77,234	1.00	\$53,193	1.00	\$53,193
Office Secretary II	5.00	\$204,353	4.00	\$171,573	4.00	\$171,573
Office Secretary III	7.00	\$248,975	8.00	\$327,038	8.00	\$327,038
Office Services Clerk	1.00	\$34,153				
Prgm Mgr II	1.00	\$37,991	1.00	\$56,743	1.00	\$56,743
Prgm Mgr IV	6.00	\$424,868	6.00	\$519,896	6.00	\$519,896
Prgm Mgr Senior II	1.00	\$101,468	1.00	\$103,413	1.00	\$103,413
Research Statistician IV	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Staff Specialist II Education	1.00	\$25,414	1.00	\$60,340	1.00	\$60,340
Staff Specialist III Education	1.00	\$73,013	2.00	\$129,899	2.00	\$129,899
Staff Specialist IV Education	3.00	\$179,441	3.00	\$208,801	3.00	\$208,801
Voc Rehab Spec II			1.00	\$45,366	1.00	\$45,366
<b>Total R00A0110</b>	<b>168.50</b>	<b>\$9,345,864</b>	<b>166.00</b>	<b>\$9,885,519</b>	<b>166.00</b>	<b>\$9,885,519</b>

**R00A0111 - Division of Curriculum, Assessment and Accountability**

Admin Spec III	1.00	\$51,212	1.00	\$34,390	1.00	\$34,390
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Educ Program Manager I	1.00	\$80,786	1.00	\$84,879	1.00	\$84,879
Educ Program Manager II	4.00	\$429,536	4.00	\$431,277	4.00	\$431,277
Educ Program Spec I	16.00	\$1,293,827	16.00	\$1,358,838	16.00	\$1,358,838
Educ Program Spec II	3.00	\$277,217	3.00	\$283,674	3.00	\$283,674
Educ Program Supv	5.00	\$484,762	5.00	\$492,044	5.00	\$492,044
Exec Assoc I	1.00	\$60,533	1.00	\$61,691	1.00	\$61,691
Exec VII	1.00	\$146,369	1.00	\$132,569	1.00	\$132,569
Management Associate	3.00	\$147,997	3.00	\$150,762	3.00	\$150,762
Office Secretary III	2.00	\$74,832	2.00	\$77,561	2.00	\$77,561
<b>Total R00A0111</b>	<b>37.00</b>	<b>\$3,047,071</b>	<b>37.00</b>	<b>\$3,107,685</b>	<b>37.00</b>	<b>\$3,107,685</b>

**R00A0112 - Division of Student, Family and School Support**

Admin Aide	2.00	\$72,376	1.00	\$46,350	1.00	\$46,350
Admin Officer III	1.00	\$44,552				
Admin Spec III	1.00	\$27,892				
Administrator I	1.00	\$3,811				
Asst State Supt Dept Of Educ	1.00	\$107,791	1.00	\$109,941	1.00	\$109,941
Dir Dept Of Education	1.00	\$25,256	1.00	\$116,883	1.00	\$116,883
Educ Program Manager I	1.00	\$100,006	1.00	\$102,595	1.00	\$102,595
Educ Program Manager II	2.00	\$297,884	3.00	\$285,848	3.00	\$285,848
Educ Program Spec I	6.00	\$323,873	7.00	\$537,911	7.00	\$537,911
Educ Program Spec II	16.00	\$1,233,573	13.00	\$1,157,329	13.00	\$1,157,329
Educ Program Supv	4.00	\$350,124	5.00	\$426,479	5.00	\$426,479
Exec Assoc I	0.00	\$20,297	1.00	\$51,051	1.00	\$51,051
Management Associate	2.00	\$77,816	3.00	\$138,828	3.00	\$138,828
Office Secretary II	2.00	\$71,101	2.00	\$76,339	2.00	\$76,339
Office Secretary III	1.00	\$40,488	1.00	\$30,472	1.00	\$30,472
<b>Total R00A0112</b>	<b>41.00</b>	<b>\$2,796,840</b>	<b>39.00</b>	<b>\$3,080,026</b>	<b>39.00</b>	<b>\$3,080,026</b>

**R00A0113 - Division of Special Education/Early Intervention Services**

Admin Aide	2.00	\$73,909	2.00	\$75,825	2.00	\$75,825
Agency Grants Spec II	2.00	\$54,454	2.00	\$96,849	2.00	\$96,849
Asst State Supt Dept Of Educ	1.00	\$116,751	1.00	\$119,080	1.00	\$119,080
Educ Program Manager I	1.00	\$99,895	1.00	\$102,595	1.00	\$102,595
Educ Program Manager II	4.00	\$349,584	4.00	\$412,827	4.00	\$412,827
Educ Program Spec I	22.50	\$1,717,199	22.50	\$1,932,420	22.50	\$1,932,420
Educ Program Spec II	7.00	\$554,451	6.00	\$529,946	6.00	\$529,946
Educ Program Supv	6.00	\$599,375	7.00	\$648,934	7.00	\$648,934



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Exec Assoc I	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
IT Staff Specialist	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Management Associate	3.00	\$135,184	3.00	\$157,355	3.00	\$157,355
Office Secretary III	2.00	\$92,058	2.00	\$92,870	2.00	\$92,870
Staff Specialist II Education	4.00	\$227,175	4.00	\$233,659	4.00	\$233,659
Staff Specialist III Education	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Staff Specialist IV Education	1.00	\$69,277	1.00	\$70,607	1.00	\$70,607
<b>Total R00A0113</b>	<b>58.50</b>	<b>\$4,286,659</b>	<b>58.50</b>	<b>\$4,674,098</b>	<b>58.50</b>	<b>\$4,674,098</b>

**R00A0114 - Division of Career and College Readiness**

Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer III	1.00	\$64,535	1.00	\$63,371	1.00	\$63,371
Administrator I	1.00	\$21,327	1.00	\$59,202	1.00	\$59,202
Asst State Supt Dept Of Educ	1.00	\$119,224	1.00	\$123,236	1.00	\$123,236
Educ Program Manager II	3.00	\$350,176	3.00	\$352,353	3.00	\$352,353
Educ Program Spec I	9.00	\$680,488	8.00	\$669,381	8.00	\$669,381
Educ Program Spec II	1.00	\$69,683	1.00	\$72,369	1.00	\$72,369
Educ Program Supv	3.00	\$235,815	3.00	\$262,457	3.00	\$262,457
Management Associate	2.00	\$86,152	2.00	\$92,219	2.00	\$92,219
<b>Total R00A0114</b>	<b>22.00</b>	<b>\$1,675,489</b>	<b>21.00</b>	<b>\$1,743,568</b>	<b>21.00</b>	<b>\$1,743,568</b>

**R00A0115 - Juvenile Services Education Program**

Admin Aide	2.00	\$74,382	2.00	\$80,234	2.00	\$80,234
Computer Network Spec I	0.00	\$27,778	1.00	\$50,915	1.00	\$50,915
Computer Network Spec II	1.00	\$56,377	2.00	\$104,308	2.00	\$104,308
Computer Network Specialist Lead			1.00	\$49,899	1.00	\$49,899
Coord Corr Educ MSDE	5.00	\$465,783	5.00	\$524,992	5.00	\$524,992
Dir Corr Educ MSDE	1.00	\$113,840	1.00	\$113,834	1.00	\$113,834
Educ Program Spec II	2.00	\$94,340	1.00	\$94,335	1.00	\$94,335
Field Coord Corr Ed MSDE	2.00	\$220,641	2.00	\$219,640	2.00	\$219,640
Fiscal Services Officer I			1.00	\$44,017	1.00	\$44,017
Instructional Assistant II	16.00	\$460,513	25.00	\$784,298	25.00	\$784,298
Management Associate	1.00	\$46,210	1.00	\$47,063	1.00	\$47,063
Obsteacher Assistant	1.00	\$28,979	1.00	\$32,024	1.00	\$32,024
Office Clerk II	4.00	\$100,009	4.00	\$125,193	4.00	\$125,193
Office Secretary II	3.00	\$62,631	3.00	\$97,275	3.00	\$97,275
Office Secretary III	9.00	\$318,699	10.00	\$377,358	10.00	\$377,358
Office Services Clerk	1.00	\$27,130	1.00	\$27,048	1.00	\$27,048



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Principal	9.00	\$862,667	9.00	\$889,913	9.00	\$889,913
Teacher APC MSDE	37.00	\$2,535,528	41.00	\$2,941,743	41.00	\$2,941,743
Teacher APC Plus MSDE	30.00	\$2,345,271	33.00	\$2,530,251	33.00	\$2,530,251
Teacher Conditional	4.00	\$122,369	10.00	\$469,982	10.00	\$469,982
Teacher Lead MSDE	11.00	\$553,253	7.00	\$550,656	7.00	\$550,656
Teacher Spc MSDE	20.00	\$699,899	19.00	\$1,047,575	19.00	\$1,047,575
Teacher Supervisor MSDE	11.00	\$728,377	10.00	\$856,542	10.00	\$856,542
<b>Total R00A0115</b>	<b>170.00</b>	<b>\$9,944,676</b>	<b>190.00</b>	<b>\$12,059,095</b>	<b>190.00</b>	<b>\$12,059,095</b>

**R00A0117 - Division of Library Development and Services**

Admin Officer III			1.00	\$41,358	1.00	\$41,358
Admin Spec II	2.00	\$69,376	5.00	\$175,787	5.00	\$175,787
Asst State Supt Dept Of Educ	1.00	\$123,243	1.00	\$123,236	1.00	\$123,236
Computer Network Spec II	1.00	\$16,012	1.00	\$61,983	1.00	\$61,983
Educ Program Manager I	2.00	\$165,010	2.00	\$165,122	2.00	\$165,122
Educ Program Spec I	4.00	\$216,526	3.00	\$243,544	3.00	\$243,544
Educational Support Program Coordinator I	1.00	\$29,154	2.00	\$155,398	2.00	\$155,398
Exec Assoc I	1.00	\$51,441	1.00	\$60,530	1.00	\$60,530
Maint Mechanic Senior			1.00	\$27,048	1.00	\$27,048
Management Associate			2.00	\$73,114	2.00	\$73,114
Office Clerk II			1.00	\$32,502	1.00	\$32,502
Office Secretary III	1.00	\$33,777	1.00	\$30,472	1.00	\$30,472
Office Services Clerk Lead			1.00	\$31,858	1.00	\$31,858
Services Specialist			1.00	\$28,702	1.00	\$28,702
Staff Specialist I Education			1.00	\$44,457	1.00	\$44,457
Staff Specialist III Education	2.00	\$96,190	4.00	\$223,880	4.00	\$223,880
<b>Total R00A0117</b>	<b>15.00</b>	<b>\$800,729</b>	<b>28.00</b>	<b>\$1,518,991</b>	<b>28.00</b>	<b>\$1,518,991</b>

**R00A0118 - Division of Certification and Accreditation**

Admin Aide	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Admin Spec III	3.00	\$135,062	3.00	\$137,429	3.00	\$137,429
Asst State Supt Dept Of Educ	1.00	\$121,508	1.00	\$123,236	1.00	\$123,236
Educ Program Manager I	2.00	\$0	2.00	\$137,918	2.00	\$137,918
Educ Program Manager II	1.00	\$13,073	1.00	\$76,460	1.00	\$76,460
Educ Program Spec I	5.00	\$412,415	5.00	\$418,246	5.00	\$418,246
Educ Program Spec II	7.00	\$484,012	7.00	\$621,742	7.00	\$621,742
Exec Assoc I	1.00	\$48,307	1.00	\$50,120	1.00	\$50,120
Management Associate	1.00	\$54,496	1.00	\$55,662	1.00	\$55,662





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Services Clerk	1.00	\$33,591	1.00	\$35,793	1.00	\$35,793
<b>Total R00A0118</b>	<b>23.00</b>	<b>\$1,349,676</b>	<b>23.00</b>	<b>\$1,704,692</b>	<b>23.00</b>	<b>\$1,704,692</b>

**R00A0120 - Division of Rehabilitation Services-Headquarters**

Accountant Advanced	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
Admin Aide	2.00	\$66,934	2.00	\$68,344	2.00	\$68,344
Admin Prog Mgr I	1.00	\$73,365	1.00	\$74,779	1.00	\$74,779
Administrator I			1.00	\$44,017	1.00	\$44,017
Administrator II	1.00	\$77,035	2.00	\$131,044	2.00	\$131,044
Administrator III	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Asst State Supt Dept Of Educ	1.00	\$113,905	1.00	\$116,177	1.00	\$116,177
Building Security Officer I			1.00	\$37,204	1.00	\$37,204
Building Security Officer II	3.00	\$103,693	2.00	\$72,658	2.00	\$72,658
Building Services Worker	4.00	\$126,107	4.00	\$130,081	4.00	\$130,081
Carpenter Trim	1.00	\$42,431	1.00	\$44,004	1.00	\$44,004
Computer Network Spec I	1.00	\$75,353				
Computer Network Spec II	3.00	\$79,268	1.00	\$46,857	1.00	\$46,857
Computer Network Specialist Lead	1.00	\$54,966				
Computer Network Specialist Manager	1.00	\$73,950	1.00	\$75,377	1.00	\$75,377
Computer Network Specialist Supervisor	1.00	\$67,404				
Electrician	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
Exec Assoc I	1.00	\$39,328	1.00	\$59,392	1.00	\$59,392
Fiscal Accounts Clerk II	3.00	\$105,657	3.00	\$107,561	3.00	\$107,561
Fiscal Accounts Technician II	3.00	\$140,981	3.00	\$143,551	3.00	\$143,551
Housekeeping Supv I	1.00	\$36,547	1.00	\$37,204	1.00	\$37,204
HR Administrator I	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
HR Specialist	2.00	\$119,974	2.00	\$121,083	2.00	\$121,083
IT Asst Director II	1.00	\$91,840	1.00	\$93,590	1.00	\$93,590
IT Programmer Analyst II	1.00	\$57,454	1.00	\$57,451	1.00	\$57,451
Maint Chief III Non Lic	1.00	\$45,858	1.00	\$47,569	1.00	\$47,569
Maint Supv II Non Lic	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
OBS-Contract Services Asst II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Office Clerk II	1.00	\$27,253	1.00	\$28,260	1.00	\$28,260
Office Services Clerk	1.00	\$40,607	1.00	\$41,346	1.00	\$41,346
Office Services Clerk Lead	1.00	\$43,212	1.00	\$44,812	1.00	\$44,812
Painter	1.00	\$40,183	1.00	\$40,916	1.00	\$40,916
Personnel Associate I	3.00	\$98,809	3.00	\$98,358	3.00	\$98,358



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Personnel Associate II	1.00	\$37,282	1.00	\$38,636	1.00	\$38,636
Police Chief I	1.00	\$60,247	1.00	\$65,818	1.00	\$65,818
Police Officer III	2.00	\$100,709	1.00	\$57,489	1.00	\$57,489
Prgm Mgr II	3.00	\$187,540	3.00	\$245,180	3.00	\$245,180
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Services Specialist	1.00	\$9,662	1.00	\$28,702	1.00	\$28,702
Services Supervisor III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Staff Specialist II Education	3.00	\$156,941	2.00	\$112,412	2.00	\$112,412
Staff Specialist III Education	6.00	\$425,516	6.00	\$436,205	6.00	\$436,205
<b>Total R00A0120</b>	<b>66.00</b>	<b>\$3,379,258</b>	<b>61.00</b>	<b>\$3,313,810</b>	<b>61.00</b>	<b>\$3,313,810</b>

**R00A0121 - Division of Rehabilitation Services-Client Services**

Admin Aide	1.00	\$30,916				
Admin Spec II	1.00	\$48,983	1.00	\$48,980	1.00	\$48,980
Admin Spec III	3.00	\$151,782	3.00	\$154,638	3.00	\$154,638
Administrator III	1.00	\$41,277				
Fiscal Accounts Technician II	3.00	\$145,177	2.00	\$99,780	2.00	\$99,780
Management Associate	3.00	\$165,478	4.00	\$222,771	4.00	\$222,771
Office Secretary III	40.50	\$1,540,428	39.50	\$1,601,736	39.50	\$1,601,736
Prgm Mgr I	0.00	\$92,000	3.00	\$251,433	3.00	\$251,433
Prgm Mgr II	6.00	\$459,953	6.00	\$503,827	6.00	\$503,827
Staff Specialist I Education	1.00	\$39,078	1.00	\$53,431	1.00	\$53,431
Staff Specialist III Education	4.00	\$164,119	4.00	\$235,049	4.00	\$235,049
Voc Rehab Dir III	1.00	\$94,044	1.00	\$95,840	1.00	\$95,840
Voc Rehab Spec I	3.00	\$35,561	1.00	\$39,654	1.00	\$39,654
Voc Rehab Spec II	50.00	\$2,130,983	52.00	\$2,273,735	52.00	\$2,273,735
Voc Rehab Spec Supervisor	22.00	\$1,154,466	20.00	\$1,277,372	20.00	\$1,277,372
Voc Rehab Technical Spec	63.50	\$3,163,368	62.50	\$3,372,605	62.50	\$3,372,605
<b>Total R00A0121</b>	<b>203.00</b>	<b>\$9,457,613</b>	<b>200.00</b>	<b>\$10,230,851</b>	<b>200.00</b>	<b>\$10,230,851</b>

**R00A0122 - Division of Rehabilitation Services-Workforce and Technology Center**

Admin Aide	6.00	\$301,778	7.00	\$327,807	7.00	\$327,807
Admin Spec II	2.00	\$84,553	2.00	\$86,222	2.00	\$86,222
Admin Spec III	1.00	\$41,857	1.00	\$42,623	1.00	\$42,623
Agency Project Engr-Arch II	1.00	\$62,679				
Agency Project Engr-Arch III			1.00	\$72,777	1.00	\$72,777
Computer Network Spec II	1.00	\$51,988				
Management Associate	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Obsvoc Rehab Spec III	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Occupational Therapist III	3.00	\$183,993	2.50	\$187,530	2.50	\$187,530
Office Secretary III	1.00	\$19,804				
Physical Therapist III	0.00	\$7,358	0.50	\$34,746	0.50	\$34,746
Physician Clinical Specialist	0.50	\$86,916	0.50	\$90,266	0.50	\$90,266
Physician Program Manager III	1.00	\$202,352	1.00	\$218,635	1.00	\$218,635
Prgm Mgr II	3.00	\$319,630	3.00	\$269,907	3.00	\$269,907
Registered Nurse	2.00	\$131,769	2.00	\$132,941	2.00	\$132,941
Registered Nurse Supv	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Rehab Center Residential Advisor II	8.00	\$224,761	8.00	\$290,192	8.00	\$290,192
Speech Patholgst Audiolgst IV	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Staff Specialist I Education	4.20	\$162,592	3.20	\$163,144	3.20	\$163,144
Staff Specialist II Education	8.50	\$514,705	9.50	\$567,964	9.50	\$567,964
Staff Specialist III Education	9.00	\$626,383	10.00	\$705,715	10.00	\$705,715
Staff Specialist III Sd-5295	0.00	\$6,197				
Teacher APC MSDE	5.00	\$354,157	5.00	\$393,009	5.00	\$393,009
Teacher APC Plus MSDE	0.30	\$15,296	1.30	\$77,364	1.30	\$77,364
Teacher Conditional	2.00	\$98,550	2.00	\$98,544	2.00	\$98,544
Teacher Supervisor MSDE	1.00	\$84,073				
Therapeutic Recreator II	4.00	\$202,512	4.00	\$206,996	4.00	\$206,996
Voc Rehab Dir III	1.00	\$99,554	1.00	\$101,463	1.00	\$101,463
Voc Rehab Spec I	2.00	\$7,401				
Voc Rehab Spec II	6.00	\$312,625	9.00	\$361,814	9.00	\$361,814
Voc Rehab Spec Supervisor	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Voc Rehab Technical Spec	14.00	\$709,436	12.00	\$687,312	12.00	\$687,312
<b>Total R00A0122</b>	<b>91.50</b>	<b>\$5,250,737</b>	<b>90.50</b>	<b>\$5,461,266</b>	<b>90.50</b>	<b>\$5,461,266</b>

**R00A0123 - Division of Rehabilitation Services-Disability Determination Services**

Admin Aide	7.50	\$321,737	7.50	\$341,916	7.50	\$341,916
Admin Spec II	1.00	\$42,366	1.00	\$40,792	1.00	\$40,792
Admin Spec III	3.00	\$122,234	3.00	\$144,549	3.00	\$144,549
Administrator I	1.00	\$55,934	1.00	\$56,999	1.00	\$56,999
Administrator II	1.00	\$59,982	1.00	\$66,888	1.00	\$66,888
Computer Network Spec I	0.00	\$38,375	1.00	\$59,202	1.00	\$59,202
Computer Network Spec II	3.00	\$138,823	2.00	\$112,482	2.00	\$112,482
Computer Network Specialist Manager	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Computer Network Specialist Supervisor	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Computer Operator II	1.00	\$18,611				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Clerk II	5.00	\$179,149	5.00	\$192,788	5.00	\$192,788
Fiscal Accounts Technician II	1.00	\$44,683	1.00	\$45,507	1.00	\$45,507
Fiscal Services Officer II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
IT Functional Analyst II	1.00	\$72,251	1.00	\$67,639	1.00	\$67,639
IT Technical Support Spec II	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Office Clerk II	3.00	\$99,181	4.00	\$126,081	4.00	\$126,081
Office Secretary III	13.50	\$506,498	13.00	\$506,368	13.00	\$506,368
Office Services Clerk	1.00	\$28,978	1.00	\$29,998	1.00	\$29,998
Office Services Clerk Lead	1.00	\$39,460	1.00	\$40,181	1.00	\$40,181
Physician Clinical Specialist	0.50	\$86,916	0.50	\$90,266	0.50	\$90,266
Physician Program Manager I	2.00	\$347,661	2.00	\$361,062	2.00	\$361,062
Physician Program Specialist	12.50	\$1,654,902	12.50	\$1,820,236	12.50	\$1,820,236
Prgm Mgr I	4.00	\$321,451	4.00	\$327,568	4.00	\$327,568
Prgm Mgr II	2.00	\$155,921	2.00	\$158,901	2.00	\$158,901
Psychologist II	7.00	\$535,740	7.50	\$585,880	7.50	\$585,880
Psychology Services Chief	1.00	\$91,840	1.00	\$93,590	1.00	\$93,590
Staff Specialist II Education	18.00	\$951,769	18.00	\$1,073,888	18.00	\$1,073,888
Staff Specialist III Education	4.00	\$270,363	4.00	\$276,619	4.00	\$276,619
Stock Clerk	1.00	\$21,827				
Voc Rehab Dir III	1.00	\$101,468	1.00	\$103,413	1.00	\$103,413
Voc Rehab Spec I	2.00	\$291,466	10.00	\$392,724	10.00	\$392,724
Voc Rehab Spec II	30.00	\$1,196,350	34.00	\$1,402,534	34.00	\$1,402,534
Voc Rehab Spec Supervisor	13.00	\$829,410	13.00	\$887,308	13.00	\$887,308
Voc Rehab Technical Spec	89.00	\$3,915,232	74.00	\$3,888,949	74.00	\$3,888,949
<b>Total R00A0123</b>	<b>235.00</b>	<b>\$12,895,238</b>	<b>231.00</b>	<b>\$13,655,752</b>	<b>231.00</b>	<b>\$13,655,752</b>

**R00A0124 - Division of Rehabilitation Services-Blindness and Vision Services**

Admin Spec III	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Fiscal Accounts Clerk II	1.00	\$28,704	1.00	\$29,713	1.00	\$29,713
Office Secretary II	2.00	\$41,666	1.00	\$42,429	1.00	\$42,429
Office Secretary III	3.00	\$82,463	3.00	\$111,077	3.00	\$111,077
Prgm Mgr II	2.00	\$150,843	2.00	\$161,223	2.00	\$161,223
Staff Specialist II Education	6.00	\$279,413	6.00	\$328,856	6.00	\$328,856
Staff Specialist III Education	3.00	\$172,921	3.00	\$180,775	3.00	\$180,775
Voc Rehab Dir III	1.00	\$82,519	1.00	\$73,612	1.00	\$73,612
Voc Rehab Spec I	0.00	\$9,199	2.00	\$79,308	2.00	\$79,308
Voc Rehab Spec II	6.00	\$186,202	8.00	\$329,056	8.00	\$329,056



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Voc Rehab Spec Supervisor	4.00	\$239,796	4.00	\$259,818	4.00	\$259,818
Voc Rehab Technical Spec	15.00	\$672,619	11.00	\$645,483	11.00	\$645,483
<b>Total R00A0124</b>	<b>44.00</b>	<b>\$1,993,051</b>	<b>43.00</b>	<b>\$2,288,919</b>	<b>43.00</b>	<b>\$2,288,919</b>
<b>Total R00A01 - Headquarters</b>	<b>1,400.90</b>	<b>\$80,677,557</b>	<b>1,397.40</b>	<b>\$87,518,034</b>	<b>1,397.40</b>	<b>\$87,518,034</b>
<b>R00A05 - Maryland Longitudinal Data System Center</b>						
<b>R00A0501 - Maryland Longitudinal Data System Center</b>						
Asst Attorney General VI	0.50	\$48,997	0.50	\$49,935	0.50	\$49,935
Computer Network Spec II	1.00	\$0				
Data Entry Operator I	1.00	\$0				
Database Specialist II	3.00	\$129,463	3.00	\$190,233	3.00	\$190,233
Database Specialist Manager	1.00	\$0				
Database Specialist Supervisor	1.00	\$71,965	1.00	\$71,972	1.00	\$71,972
Educ Program Manager II	1.00	\$80,207				
Educ Program Spec II			1.00	\$75,165	1.00	\$75,165
Exec Assoc I	1.00	\$39,013				
Exec Assoc II	0.00	\$21,602	1.00	\$63,371	1.00	\$63,371
Exec VI	1.00	\$121,204	1.00	\$123,236	1.00	\$123,236
IT Asst Director III	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
IT Programmer Analyst Lead/Advanced	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
IT Systems Technical Specialist	1.00	\$113,650	3.00	\$208,309	3.00	\$208,309
<b>Total R00A0501</b>	<b>13.50</b>	<b>\$795,031</b>	<b>12.50</b>	<b>\$954,392</b>	<b>12.50</b>	<b>\$954,392</b>
<b>Total R00A05 - Maryland Longitudinal Data System Center</b>	<b>13.50</b>	<b>\$795,031</b>	<b>12.50</b>	<b>\$954,392</b>	<b>12.50</b>	<b>\$954,392</b>
<b>GRAND TOTAL R00 - State Department of Education</b>	<b>1,414.40</b>	<b>\$81,472,588</b>	<b>1,409.90</b>	<b>\$88,472,426</b>	<b>1,409.90</b>	<b>\$88,472,426</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>R13 - Morgan State University</b>						
<b>R13M00 - Morgan State University</b>						
<b>R13M0001 - Instruction</b>						
Acting Chair Dept/Family &Cons	1.00	\$106,924	1.00	\$106,685	1.00	\$106,685
Administrative Assistant I	24.00	\$883,642	24.00	\$962,351	24.00	\$962,351
Administrative Coord., English	1.00	\$64,757	1.00	\$66,532	1.00	\$66,532
Assist Spec Collections Librn	1.00	\$37,260	1.00	\$65,000	1.00	\$65,000
Assistant Professor	107.00	\$7,147,995	107.00	\$8,406,895	107.00	\$8,406,895
Associate Professor	138.00	\$10,794,623	133.00	\$11,893,504	133.00	\$11,893,504
Band Director/Instructor	1.00	\$96,777	1.00	\$99,908	1.00	\$99,908
Chair Dept. Built Environment	1.00	\$100,204	1.00	\$102,851	1.00	\$102,851
Chair Dept. Design&Constructio	1.00	\$99,311	1.00	\$101,542	1.00	\$101,542
Chair Of Physics	1.00	\$160,899	1.00	\$163,200	1.00	\$163,200
Chair/Bsw Prog. Sch. Of Soc.Wo	1.00	\$85,262	1.00	\$88,780	1.00	\$88,780
Chair/Dept. Math Sch.Comp	1.00	\$116,698	1.00	\$120,009	1.00	\$120,009
Chair/Dept. Multi-Platform Pro	1.00	\$108,976	1.00	\$111,356	1.00	\$111,356
Chair/Dept. Strategic Communic	1.00	\$111,251	1.00	\$132,000	1.00	\$132,000
Chair/Dept.Of World Lang.& Int	1.00	\$169,144	1.00	\$174,615	1.00	\$174,615
Chair/Msw Dept./Sch.Sw	1.00	\$109,637	1.00	\$113,724	1.00	\$113,724
Chairperson/ Dept.Of Biology	1.00	\$110,323	1.00	\$112,299	1.00	\$112,299
Coord. Intramurals/Recreation	1.00	\$56,247	1.00	\$56,121	1.00	\$56,121
Coord. Of The Graduate Prog.	1.00	\$24,042	1.00	\$95,232	1.00	\$95,232
Dean Emeritus	1.00	\$194,506	1.00	\$201,757	1.00	\$201,757
Dir National Trans Center	1.00	\$135,056	1.00	\$138,490	1.00	\$138,490
Dir Semaa/Busi	1.00	\$132,200	1.00	\$135,823	1.00	\$135,823
Dir, Wellness Ctr & Coord...	1.00	\$44,253	1.00	\$44,592	1.00	\$44,592
Dir. Eng Serv. & Contracts	1.00	\$70,335	1.00	\$72,263	1.00	\$72,263
Dir. Graduate Studies/Sch. Glo	1.00	\$98,740	1.00	\$101,446	1.00	\$101,446
Dir. Nutritional Sci. Program	1.00	\$108,367	1.00	\$108,115	1.00	\$108,115
Dir. Of MSU Prevention Sci. Re	1.00	\$144,393	1.00	\$115,525	1.00	\$115,525
Dir. Of Professional Dev. Sch.	1.00	\$72,161	1.00	\$72,000	1.00	\$72,000
Dir. Of The Digital Media Ctr.	1.00	\$137,289	1.00	\$142,420	1.00	\$142,420
Director Of English/Second Lan	1.00	\$73,570	1.00	\$64,253	1.00	\$64,253
Director Of Summer School	1.00	\$74,788	1.00	\$77,596	1.00	\$77,596
Director, Med. Tech.	1.00	\$107,551	1.00	\$110,286	1.00	\$110,286
Directors	1.00	\$88,936	1.00	\$89,616	1.00	\$89,616
Instruction Developer	1.00	\$71,191	1.00	\$71,032	1.00	\$71,032
Instructional Laboratory Assoc	1.00	\$55,423	1.00	\$55,000	1.00	\$55,000
Instructor	5.00	\$221,723	5.00	\$245,565	5.00	\$245,565



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Int. Asst. Dean/Sch. Architect	1.00	\$125,465	1.00	\$128,779	1.00	\$128,779
Int. Chair Dept. Of Chemistry	1.00	\$97,145	1.00	\$99,966	1.00	\$99,966
Int. Chair/Physics/Scmns	1.00	\$105,140	1.00	\$94,758	1.00	\$94,758
Int. Prog. Dir. Arch. Planing	1.00	\$93,544	1.00	\$95,372	1.00	\$95,372
Interim Chair/Dept.Of Behavior	1.00	\$110,962	1.00	\$116,003	1.00	\$116,003
Interim Chair/Dept.Psychology	1.00	\$99,080	1.00	\$102,774	1.00	\$102,774
Laboratory Manager	1.00	\$52,090	1.00	\$53,723	1.00	\$53,723
Laboratory Technician	1.00	\$44,433	1.00	\$45,387	1.00	\$45,387
Labortory Assistant	4.00	\$201,182	4.00	\$201,692	4.00	\$201,692
Lecturer	38.00	\$1,922,789	38.00	\$2,357,617	38.00	\$2,357,617
Performing Arts Technician	1.00	\$48,552	1.00	\$50,367	1.00	\$50,367
Production Manager	1.00	\$68,547	1.00	\$70,086	1.00	\$70,086
Professor	52.00	\$5,733,842	52.00	\$6,397,370	52.00	\$6,397,370
Professor & Chairperson	1.00	\$140,201	1.00	\$141,273	1.00	\$141,273
Professor & Director Of Nursing	1.00	\$115,912	1.00	\$118,450	1.00	\$118,450
Prog. Dir. Grad.Architec. Prog	1.00	\$80,694	1.00	\$94,276	1.00	\$94,276
Storekeeper I	1.00	\$30,591	1.00	\$32,640	1.00	\$32,640
Storekeeper III	1.00	\$38,359	1.00	\$39,221	1.00	\$39,221
<b>Total R13M0001</b>	<b>415.00</b>	<b>\$31,322,978</b>	<b>410.00</b>	<b>\$35,058,137</b>	<b>410.00</b>	<b>\$35,058,137</b>

**R13M0002 - Research**

Academic Assess. Researcher	1.00	\$73,164	1.00	\$75,169	1.00	\$75,169
Admin Assistant	1.00	\$51,574	1.00	\$62,807	1.00	\$62,807
Administrative Assistant I	6.00	\$214,685	6.00	\$219,093	6.00	\$219,093
Assist Title III Coordinator	1.00	\$61,407	1.00	\$65,841	1.00	\$65,841
Assistant Director	1.00	\$71,261	1.00	\$75,377	1.00	\$75,377
Assistant Director Of Nursing	1.00	\$59,971	1.00	\$61,318	1.00	\$61,318
Assistant To The Coordinator	1.00	\$51,552	1.00	\$52,456	1.00	\$52,456
Assoc, Research Engineer	1.00	\$112,473	1.00	\$114,500	1.00	\$114,500
Associate Research Scientist	38.00	\$3,198,063	38.00	\$3,543,633	38.00	\$3,543,633
Asst. Clin. Skills Lab. Coor	1.00	\$60,149	1.00	\$61,500	1.00	\$61,500
Asst. Dir. University Hon. Pro	1.00	\$11,309	1.00	\$50,000	1.00	\$50,000
Asst. Director Of Development	1.00	\$73,372	1.00	\$76,011	1.00	\$76,011
Budget Associate	1.00	\$35,087	1.00	\$35,875	1.00	\$35,875
Clinical Skills Lab Coordinato	1.00	\$78,962	1.00	\$80,736	1.00	\$80,736
Coor. Of The Ascend Program	1.00	\$49,121	1.00	\$50,200	1.00	\$50,200
Coord. Comunity Outrch & Engmt	1.00	\$45,101	1.00	\$46,125	1.00	\$46,125
Coord. Ctr. Global Studies	1.00	\$60,166	1.00	\$72,500	1.00	\$72,500



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Coord. Rise Program	1.00	\$48,048	1.00	\$48,899	1.00	\$48,899
Development Associate	1.00	\$40,090	1.00	\$40,000	1.00	\$40,000
Dir Prof Dev Ctr	1.00	\$68,258	1.00	\$69,791	1.00	\$69,791
Dir. Academic Dev. Ctr	1.00	\$113,875	1.00	\$114,746	1.00	\$114,746
Director & Research Professor	1.00	\$110,746	1.00	\$113,507	1.00	\$113,507
Director Of Transfer Center	1.00	\$80,122	1.00	\$80,889	1.00	\$80,889
Director, Actuarial Sci.	1.00	\$49,018	1.00	\$72,500	1.00	\$72,500
Director, Upward Bound	1.00	\$65,392	1.00	\$66,236	1.00	\$66,236
Exe Dir. Ctr. Global Studies	1.00	\$76,686	1.00	\$78,030	1.00	\$78,030
Financial Analyst	1.00	\$22,347	1.00	\$46,000	1.00	\$46,000
Grant Manager	1.00	\$55,136	1.00	\$56,375	1.00	\$56,375
Lecturer	4.00	\$177,982	4.00	\$198,722	4.00	\$198,722
Manager. Info. Systems	1.00	\$50,685	1.00	\$54,000	1.00	\$54,000
Multi-Media Communications Spe	1.00	\$41,807	1.00	\$43,074	1.00	\$43,074
Office Assistant	1.00	\$31,939	1.00	\$32,236	1.00	\$32,236
Office Clerk II	1.00	\$35,864	1.00	\$36,669	1.00	\$36,669
Office Secretary	1.00	\$33,813	1.00	\$34,572	1.00	\$34,572
Program Coordinator	1.00	\$50,646	1.00	\$51,784	1.00	\$51,784
Project Administrator Ascend	1.00	\$48,075	1.00	\$48,925	1.00	\$48,925
Project Manager, Nat. Transp.	1.00	\$87,672	1.00	\$88,343	1.00	\$88,343
Project Planner	1.00	\$52,648	1.00	\$54,106	1.00	\$54,106
Research Assistant Professor	1.00	\$61,903	1.00	\$72,870	1.00	\$72,870
Research Development Assoc.	1.00	\$72,226	1.00	\$74,194	1.00	\$74,194
Sch. Liaison Counselor	1.00	\$38,393	1.00	\$39,880	1.00	\$39,880
Sr. Research Associate	1.00	\$50,614	1.00	\$51,658	1.00	\$51,658
Study Abroad Advisor/Coordinat	1.00	\$61,337	1.00	\$61,200	1.00	\$61,200
Title III Coordinator	1.00	\$107,721	1.00	\$111,416	1.00	\$111,416
<b>Total R13M0002</b>	<b>89.00</b>	<b>\$6,040,462</b>	<b>89.00</b>	<b>\$6,583,763</b>	<b>89.00</b>	<b>\$6,583,763</b>

**R13M0003 - Public Service**

Director Of Community Service	1.00	\$65,951	1.00	\$67,586	1.00	\$67,586
<b>Total R13M0003</b>	<b>1.00</b>	<b>\$65,951</b>	<b>1.00</b>	<b>\$67,586</b>	<b>1.00</b>	<b>\$67,586</b>

**R13M0004 - Academic Support**

Act. Asst. To The Dean Lib.Art	1.00	\$73,007	1.00	\$75,008	1.00	\$75,008
Administrative Assistant I	15.00	\$580,472	15.00	\$612,981	15.00	\$612,981
Administrative Assistant II	9.00	\$395,481	8.00	\$358,047	8.00	\$358,047
Administrative Specialist	1.00	\$53,763	1.00	\$54,971	1.00	\$54,971





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Archivist	1.00	\$36,435	1.00	\$75,000	1.00	\$75,000
Assist To Dean In Arch & Plan.	1.00	\$80,945	1.00	\$82,764	1.00	\$82,764
Assistant Professor	4.00	\$267,564	4.00	\$276,672	4.00	\$276,672
Assoc Dir Technical Services	1.00	\$55,385	1.00	\$75,000	1.00	\$75,000
Assoc Dn. Sch. Of Computer,Mat	1.00	\$134,813	1.00	\$138,108	1.00	\$138,108
Assoc. Dean Liberal Arts	1.00	\$38,271	1.00	\$115,000	1.00	\$115,000
Assoc. Dir. Library Pub. Svcs.	1.00	\$89,145	1.00	\$91,387	1.00	\$91,387
Assoc. Dn. Sch. Of Global Jour	1.00	\$99,131	1.00	\$102,270	1.00	\$102,270
Associate Dean	1.00	\$175,450	1.00	\$181,125	1.00	\$181,125
Associate Professor	2.00	\$211,083	2.00	\$215,969	2.00	\$215,969
Asst Dean Grad School	1.00	\$93,374	1.00	\$95,518	1.00	\$95,518
Asst Dn Grad Sch & Dir Cont St	1.00	\$94,136	1.00	\$95,495	1.00	\$95,495
Asst To The Dir. Cont. Studies	1.00	\$64,586	1.00	\$66,037	1.00	\$66,037
Asst VP For Sponsored Programs	1.00	\$132,795	1.00	\$136,111	1.00	\$136,111
Asst. Dean Sch.Of Comm. Health	1.00	\$108,492	1.00	\$115,277	1.00	\$115,277
Asst. Dean/Educ & Urb. Affairs	1.00	\$97,465	1.00	\$97,247	1.00	\$97,247
Asst. Dean/Prof. Scmns	1.00	\$126,415	1.00	\$132,376	1.00	\$132,376
Asst. Dir. & Articulation Spec	1.00	\$64,904	1.00	\$66,682	1.00	\$66,682
Asst. Dir. For The MBA Program	1.00	\$77,160	1.00	\$90,900	1.00	\$90,900
Asst. Director Library IT Svcs	1.00	\$68,396	1.00	\$71,622	1.00	\$71,622
Budget Officer- Research	1.00	\$79,271	1.00	\$81,052	1.00	\$81,052
Budget Officer, Scmns	1.00	\$60,314	1.00	\$62,802	1.00	\$62,802
Chair-Professor	1.00	\$134,377	1.00	\$139,387	1.00	\$139,387
Chief Technologist For Digital	1.00	\$68,384	1.00	\$70,258	1.00	\$70,258
Contract Administrator	1.00	\$71,581	1.00	\$73,600	1.00	\$73,600
Dean Education & Urban Affairs	1.00	\$163,100	1.00	\$168,375	1.00	\$168,375
Dean School Of Engineering	1.00	\$214,416	1.00	\$213,937	1.00	\$213,937
Dean, Graduate School	1.00	\$148,173	1.00	\$152,966	1.00	\$152,966
Dean/Dir. & Tenured Full Prof.	1.00	\$160,227	1.00	\$165,464	1.00	\$165,464
Dean/Earl G. Graves School	1.00	\$194,861	1.00	\$201,164	1.00	\$201,164
Digital Initiatives Librarian	1.00	\$28,290				
Dir. Of Broadcast Operations	1.00	\$117,591	1.00	\$120,233	1.00	\$120,233
Dir. Of Corporate Underwriting	1.00	\$55,352	1.00	\$57,699	1.00	\$57,699
Dir. Pre-Professional&Transfer	1.00	\$57,825	1.00	\$59,981	1.00	\$59,981
Dir. Student Success & Retenti	1.00	\$104,024	1.00	\$107,861	1.00	\$107,861
Dir. Undergraduate Stud. Suppo	1.00	\$66,829	1.00	\$68,289	1.00	\$68,289
Dir., Office Of Museums	1.00	\$75,124	1.00	\$77,183	1.00	\$77,183
Dir.Public Affairs/Comm. Engage	1.00	\$63,956	1.00	\$64,761	1.00	\$64,761
Director MBA Program	1.00	\$110,283	1.00	\$113,850	1.00	\$113,850



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Director Morgan On-Line	1.00	\$88,963	1.00	\$91,240	1.00	\$91,240
Director Of Honors Program	1.00	\$96,173	1.00	\$98,809	1.00	\$98,809
Director Of Membership	1.00	\$51,131	1.00	\$52,785	1.00	\$52,785
Director Of Undergraduate Serv	1.00	\$66,119	1.00	\$67,931	1.00	\$67,931
Director, Ctr For Civil Rights	1.00	\$131,748	1.00	\$134,708	1.00	\$134,708
Director, Eur. Research Center	1.00	\$107,917	1.00	\$108,830	1.00	\$108,830
Director, Fine Arts Center	1.00	\$98,020	1.00	\$100,222	1.00	\$100,222
Directors	1.00	\$139,712	1.00	\$143,541	1.00	\$143,541
Dn./Distinguished Professor...	1.00	\$171,689	1.00	\$177,242	1.00	\$177,242
Dn.Sch. Of Comm. Health/Polic	1.00	\$165,370	1.00	\$170,718	1.00	\$170,718
Dp Op Tech I Gen	1.00	\$40,117	1.00	\$40,027	1.00	\$40,027
Facilities Administrator	1.00	\$65,598	1.00	\$67,072	1.00	\$67,072
Finance/Procurement Mgr.	1.00	\$83,491	1.00	\$85,614	1.00	\$85,614
Financial Analyst	1.00	\$68,036	1.00	\$69,614	1.00	\$69,614
Financial Mgr./Budget Officer	1.00	\$68,459	1.00	\$70,030	1.00	\$70,030
Grad.Recruitment & Adm. Coord.	1.00	\$58,102	1.00	\$59,952	1.00	\$59,952
Grants Administrator	1.00	\$64,150	1.00	\$65,889	1.00	\$65,889
Infor. Tec Support Specialist	1.00	\$50,790	1.00	\$51,931	1.00	\$51,931
Int. Dn.&Ten. Prof. Sch.Cmns	1.00	\$147,413	1.00	\$147,084	1.00	\$147,084
Lecture- Dir. Of Field Edu.	1.00	\$74,158	1.00	\$76,923	1.00	\$76,923
Library Technician I	4.00	\$157,050	4.00	\$159,635	4.00	\$159,635
Library Technician II	1.00	\$37,717	1.00	\$38,565	1.00	\$38,565
Library Technician III	2.00	\$77,215	2.00	\$78,949	2.00	\$78,949
Marketing Manager	1.00	\$63,674	1.00	\$65,354	1.00	\$65,354
Mgr. Of Information Systems	1.00	\$57,267	1.00	\$59,119	1.00	\$59,119
Network Administrator	1.00	\$65,130	1.00	\$66,668	1.00	\$66,668
Network Operations Ctr. Admin.	1.00	\$77,676	1.00	\$79,651	1.00	\$79,651
Office Clerk II	1.00	\$37,273	1.00	\$38,111	1.00	\$38,111
Operations Officer	1.00	\$3,513	1.00	\$45,888	1.00	\$45,888
Principal Investigator	1.00	\$165,653	1.00	\$167,247	1.00	\$167,247
Professor	3.00	\$454,167	3.00	\$462,602	3.00	\$462,602
Prog. Coord./Comm. Coll. Liais	1.00	\$57,559	1.00	\$58,532	1.00	\$58,532
Prog. Development Specialist	1.00	\$62,258	1.00	\$63,657	1.00	\$63,657
Program Director	1.00	\$74,436	1.00	\$76,108	1.00	\$76,108
Recruitment/Retention Coord.	1.00	\$78,950	1.00	\$81,503	1.00	\$81,503
Reference Librarian	1.00	\$51,126	1.00	\$52,275	1.00	\$52,275
Research Assistant	3.00	\$141,437	3.00	\$248,758	3.00	\$248,758
Retention Advisor	1.00	\$48,105	1.00	\$49,200	1.00	\$49,200
Retention Coordinator	2.00	\$122,668	2.00	\$125,424	2.00	\$125,424



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Retention Specialist	2.00	\$106,343	2.00	\$108,732	2.00	\$108,732
Retention Support Specialist	1.00	\$67,486	1.00	\$69,002	1.00	\$69,002
Serials/Acquisition Librarian	1.00	\$60,560	1.00	\$61,920	1.00	\$61,920
Sponsor Program Director	1.00	\$93,845	1.00	\$96,012	1.00	\$96,012
Stacks & Ecol. Mgr.	1.00	\$42,760	1.00	\$43,050	1.00	\$43,050
Ten. Prof.&Chr.Person Math Dep	1.00	\$0	1.00	\$130,162	1.00	\$130,162
Transfer Mentor	1.00	\$34,824	1.00	\$43,350	1.00	\$43,350
<b>Total R13M0004</b>	<b>125.00</b>	<b>\$9,268,496</b>	<b>123.00</b>	<b>\$9,870,065</b>	<b>123.00</b>	<b>\$9,870,065</b>

**R13M0005 - Student Services**

Act. Director Career Dev.	1.00	\$62,986	1.00	\$64,379	1.00	\$64,379
Administrative Assistant I	4.00	\$118,702	4.00	\$136,957	4.00	\$136,957
Admissions Officer	5.00	\$163,574	5.00	\$194,874	5.00	\$194,874
Assist. Dir. Undg Admissions	1.00	\$61,524	1.00	\$72,000	1.00	\$72,000
Assistant Coordinator	1.00	\$45,102	1.00	\$46,159	1.00	\$46,159
Assistant Dir. Loans	1.00	\$46,771	1.00	\$52,000	1.00	\$52,000
Associate Director	2.00	\$95,319	2.00	\$142,326	2.00	\$142,326
Associate Medical Director	1.00	\$101,108	1.00	\$103,379	1.00	\$103,379
Associate Registrar	1.00	\$59,311	1.00	\$61,053	1.00	\$61,053
Asst. Dir. Of Financial Aid	2.00	\$59,623	2.00	\$95,491	2.00	\$95,491
Bear Necessity Card Manager	1.00	\$50,210	1.00	\$68,115	1.00	\$68,115
Coordinator Of Student Act.	1.00	\$57,308	1.00	\$66,000	1.00	\$66,000
Counseling Psychologist	1.00	\$63,106	1.00	\$62,950	1.00	\$62,950
Counseling Serv Dir	1.00	\$92,683	1.00	\$96,613	1.00	\$96,613
Counselor	4.00	\$269,541	4.00	\$275,596	4.00	\$275,596
Dir. Of Admissions&Recruitment	1.00	\$86,000	1.00	\$88,187	1.00	\$88,187
Dir. Of Records & Registration	1.00	\$92,648	1.00	\$95,551	1.00	\$95,551
Director- Career Dev	1.00	\$75,186	1.00	\$76,875	1.00	\$76,875
Director Of Financial Aid	1.00	\$74,222	1.00	\$75,743	1.00	\$75,743
Financial Aid Counselor	5.00	\$201,267	5.00	\$205,191	5.00	\$205,191
Licensed Pratical Nurse	2.00	\$113,649	2.00	\$114,785	2.00	\$114,785
Nurse Practitioner	1.00	\$73,361	1.00	\$75,010	1.00	\$75,010
Office Assistant II	1.00	\$27,640	1.00	\$28,261	1.00	\$28,261
Office Clerk II	11.00	\$389,238	11.00	\$398,372	11.00	\$398,372
Office Secretary	2.00	\$59,812	2.00	\$74,387	2.00	\$74,387
Office Supervisor III	2.00	\$42,935	2.00	\$81,274	2.00	\$81,274
Quality Control Supervisor	1.00	\$50,620	1.00	\$57,960	1.00	\$57,960
Records Coordinator	1.00	\$40,729	1.00	\$57,000	1.00	\$57,000



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Recruitment Coordinator	1.00	\$50,443	1.00	\$62,000	1.00	\$62,000
Shuttle Program Supervisor	1.00	\$47,426	1.00	\$49,438	1.00	\$49,438
Staff Assistant	1.00	\$49,566	1.00	\$50,190	1.00	\$50,190
Student Employment Coordinator	1.00	\$0	1.00	\$70,000	1.00	\$70,000
Student Services Coordinator	1.00	\$48,055	1.00	\$48,707	1.00	\$48,707
Technical Support Specialist	1.00	\$56,977	1.00	\$58,538	1.00	\$58,538
<b>Total R13M0005</b>	<b>63.00</b>	<b>\$2,926,640</b>	<b>63.00</b>	<b>\$3,305,361</b>	<b>63.00</b>	<b>\$3,305,361</b>

**R13M0006 - Institutional Support**

Academic Network Manager	1.00	\$38,297	1.00	\$51,172	1.00	\$51,172
Accountant	1.00	\$53,857	1.00	\$55,292	1.00	\$55,292
Accounting Associate	1.00	\$34,766	1.00	\$35,547	1.00	\$35,547
Accounting Clerk II	5.00	\$185,793	5.00	\$189,966	5.00	\$189,966
Accounting Clerk III	4.00	\$173,350	4.00	\$177,244	4.00	\$177,244
Accounts Receivable Specialist	1.00	\$44,924	1.00	\$45,711	1.00	\$45,711
Accounts Receivable/Collection Staff	1.00	\$77,057	1.00	\$80,158	1.00	\$80,158
Adm Asst/The President	2.00	\$143,098	2.00	\$146,839	2.00	\$146,839
Admin, Purchasing Card	1.00	\$71,915	1.00	\$74,726	1.00	\$74,726
Administrative Assistant I	10.00	\$334,358	10.00	\$380,881	10.00	\$380,881
Administrative Assistant II	11.00	\$413,391	11.00	\$492,433	11.00	\$492,433
Administrative Staff	1.00	\$36,866	1.00	\$38,058	1.00	\$38,058
Alumni Aff Director	1.00	\$99,182	1.00	\$101,734	1.00	\$101,734
Alumni Officer	1.00	\$54,570	1.00	\$55,506	1.00	\$55,506
Art Supv./Graphics & Pub.	1.00	\$67,026	1.00	\$68,857	1.00	\$68,857
Assistant Budget Officer	1.00	\$67,136	1.00	\$68,765	1.00	\$68,765
Assistant Comptroller	1.00	\$94,100	1.00	\$95,373	1.00	\$95,373
Assistant General Counsel	1.00	\$86,894	1.00	\$88,868	1.00	\$88,868
Assistant Vice President	1.00	\$149,649	1.00	\$158,183	1.00	\$158,183
Assoc Dir Info Services	1.00	\$97,580	1.00	\$100,254	1.00	\$100,254
Assoc. Director Hum. Res.	1.00	\$81,790	1.00	\$82,314	1.00	\$82,314
Associate Director	1.00	\$75,186	1.00	\$76,875	1.00	\$76,875
Associate General Counsel	1.00	\$44,642	1.00	\$132,600	1.00	\$132,600
Associate Provost Enrollment	1.00	\$192,389	1.00	\$208,000	1.00	\$208,000
Associate VP Student Affairs	1.00	\$119,667	1.00	\$122,355	1.00	\$122,355
Asst Attorney General VI	1.00	\$92,073	1.00	\$92,564	1.00	\$92,564
Asst Dir Prog & Sys Analysis	1.00	\$107,313	1.00	\$109,194	1.00	\$109,194
Asst. Dir. Of Alumni Relations	1.00	\$56,435	1.00	\$57,993	1.00	\$57,993
Asst. Dir. Web Communications	1.00	\$74,620	1.00	\$76,296	1.00	\$76,296



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst. Director	1.00	\$90,172	1.00	\$92,198	1.00	\$92,198
Asst. Director Hum. Res.	1.00	\$57,010	1.00	\$72,000	1.00	\$72,000
Asst. Director Infrastructre	1.00	\$92,966	1.00	\$112,000	1.00	\$112,000
Asst. Graphic Designer	1.00	\$60,768	1.00	\$61,821	1.00	\$61,821
Asst. Supervisor Of Cashiering	1.00	\$44,922	1.00	\$45,465	1.00	\$45,465
Asst. Telecommunications Mgr.	1.00	\$66,464	1.00	\$67,958	1.00	\$67,958
Asst. To The President/Gov. Re	1.00	\$179,680	1.00	\$181,259	1.00	\$181,259
Asst. To The Provost	1.00	\$21,291	1.00	\$80,000	1.00	\$80,000
Asst. To The Univ. Planner	1.00	\$67,390	1.00	\$68,904	1.00	\$68,904
Asst. VP Assessment & Oper.	1.00	\$134,961	1.00	\$139,992	1.00	\$139,992
Asst. VP Finance & Mgmt./Bud.F	1.00	\$186,552	1.00	\$194,520	1.00	\$194,520
Asst. VP For Planning And Eval	1.00	\$114,084	1.00	\$117,022	1.00	\$117,022
Asst.,Supv, Acct. Payable	1.00	\$50,275	1.00	\$51,797	1.00	\$51,797
Asst.VP Research&Econ	1.00	\$154,940	1.00	\$159,348	1.00	\$159,348
Bear Team Case Manager	1.00	\$9,888	1.00	\$55,000	1.00	\$55,000
Benefits Coordinator	1.00	\$70,136	1.00	\$72,500	1.00	\$72,500
Board Staff Assistant	1.00	\$65,174	1.00	\$68,000	1.00	\$68,000
Budget Officer	2.00	\$170,321	2.00	\$173,359	2.00	\$173,359
Bursar	1.00	\$105,397	1.00	\$107,884	1.00	\$107,884
Buyer III	1.00	\$53,979	1.00	\$55,191	1.00	\$55,191
Buyer IV	1.00	\$60,236	1.00	\$61,589	1.00	\$61,589
Chief Counsel To Msu	1.00	\$135,051	1.00	\$134,749	1.00	\$134,749
Chief Info Sec Officer	1.00	\$61,290	1.00	\$109,000	1.00	\$109,000
Chief Information Officer	1.00	\$184,059	1.00	\$188,600	1.00	\$188,600
Chief Of Staff	1.00	\$141,702	1.00	\$172,500	1.00	\$172,500
Chief Student Jud. Affrs	1.00	\$59,002	1.00	\$61,210	1.00	\$61,210
Collections Coordinator	1.00	\$52,641	1.00	\$53,824	1.00	\$53,824
Comptroller	1.00	\$108,668	1.00	\$111,892	1.00	\$111,892
Computer Technician	2.00	\$110,532	2.00	\$111,354	2.00	\$111,354
Contract Administrator	1.00	\$39,530	1.00	\$41,199	1.00	\$41,199
Contractual Coordinator	1.00	\$0	1.00	\$46,965	1.00	\$46,965
Coordinator/Motor Pool	1.00	\$5,136	1.00	\$60,000	1.00	\$60,000
Corporations & Foundation Off.	1.00	\$101,531	1.00	\$103,861	1.00	\$103,861
Customer Relations Rep.	1.00	\$29,048	1.00	\$37,847	1.00	\$37,847
Customer Relations Supervisor	1.00	\$53,729	1.00	\$53,609	1.00	\$53,609
Data Mgmt. Coordinator	1.00	\$58,818	1.00	\$60,642	1.00	\$60,642
Data Proc Prog Analyst	2.00	\$146,347	2.00	\$149,934	2.00	\$149,934
Deputy Title IX & EEO Coordina	1.00	\$77,425	1.00	\$80,000	1.00	\$80,000
Development Officer	2.00	\$180,160	2.00	\$184,644	2.00	\$184,644



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dir Of Public Relations/Commu	1.00	\$127,268	1.00	\$130,450	1.00	\$130,450
Dir Procure/Inventory Control	1.00	\$0	1.00	\$114,567	1.00	\$114,567
Dir. International Support/Ser	1.00	\$76,767	1.00	\$78,090	1.00	\$78,090
Dir. Mgt. & Performan Analyst	1.00	\$83,388	1.00	\$117,000	1.00	\$117,000
Dir. Of Base Realignment	1.00	\$110,098	1.00	\$112,923	1.00	\$112,923
Dir. Stud. Disability Sup.	1.00	\$84,722	1.00	\$87,125	1.00	\$87,125
Dir.Comm-Related Econ. Dev. Sp	1.00	\$89,418	1.00	\$89,218	1.00	\$89,218
Director Fiscal Operations	1.00	\$84,651	1.00	\$86,720	1.00	\$86,720
Director Info Services	1.00	\$118,001	1.00	\$124,497	1.00	\$124,497
Director Institutional Researc	1.00	\$86,262	1.00	\$88,626	1.00	\$88,626
Director Of Development	1.00	\$117,454	1.00	\$120,658	1.00	\$120,658
Director Of Internal AudIT ...	1.00	\$120,456	1.00	\$123,554	1.00	\$123,554
Director Of Restricted Funds	1.00	\$86,254	1.00	\$89,100	1.00	\$89,100
Director Of University Chapel	1.00	\$82,166	1.00	\$84,012	1.00	\$84,012
Div.&Equal Opportunity Off.	1.00	\$109,431	1.00	\$114,160	1.00	\$114,160
Dp Op Tech II	1.00	\$40,117	1.00	\$41,028	1.00	\$41,028
Driver II	2.00	\$74,020	2.00	\$75,691	2.00	\$75,691
Employment Manager	1.00	\$13,113	1.00	\$57,120	1.00	\$57,120
Executive Administrive Assist.	1.00	\$53,059	1.00	\$55,561	1.00	\$55,561
Executive Dir. Campus Safety	1.00	\$112,893	1.00	\$112,614	1.00	\$112,614
Facility Technology Specalist	1.00	\$60,636	1.00	\$65,000	1.00	\$65,000
Faculty And Acad. Coordinator	1.00	\$0	1.00	\$55,000	1.00	\$55,000
Financial Accounts Manager	1.00	\$61,070	1.00	\$62,442	1.00	\$62,442
Financial Manager & Buyer	1.00	\$46,009	1.00	\$46,589	1.00	\$46,589
Financial Mgr. For Budget Oper	1.00	\$81,116	1.00	\$82,137	1.00	\$82,137
Fixed Assets Mgr., Pro. & Inv	1.00	\$50,961	1.00	\$53,671	1.00	\$53,671
Frs Coordinator	1.00	\$73,242	1.00	\$74,888	1.00	\$74,888
General Counsel	1.00	\$164,545	1.00	\$168,635	1.00	\$168,635
Grant Accountant	5.00	\$277,062	5.00	\$282,696	5.00	\$282,696
Grant Writer	1.00	\$51,126	1.00	\$52,200	1.00	\$52,200
Graphic Artist II	1.00	\$46,433	1.00	\$47,476	1.00	\$47,476
Hum. Res. Infor. Sys. Mgr.	1.00	\$76,553	1.00	\$80,000	1.00	\$80,000
Human Resources Associate I	3.00	\$99,363	3.00	\$110,980	3.00	\$110,980
Human Resources Director	1.00	\$123,025	1.00	\$125,127	1.00	\$125,127
Instructional Developer	1.00	\$79,207	1.00	\$91,942	1.00	\$91,942
Int. Director Restricted/Funds	1.00	\$70,842	1.00	\$72,764	1.00	\$72,764
Interim Chief Infor. Off.	1.00	\$89,371	1.00	\$132,000	1.00	\$132,000
Interim Chief Of Police	1.00	\$91,670	1.00	\$92,814	1.00	\$92,814
Interim Director Of Procuremen	1.00	\$104,707	1.00	\$107,048	1.00	\$107,048



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Computer Oper Sr	1.00	\$44,828	1.00	\$45,835	1.00	\$45,835
IT Telecommunications Assist	1.00	\$42,564	1.00	\$43,520	1.00	\$43,520
Lab Manager	1.00	\$52,723	1.00	\$53,647	1.00	\$53,647
Laboratory Manager	1.00	\$51,325	1.00	\$53,068	1.00	\$53,068
Manager Of Office Support	1.00	\$62,752	1.00	\$64,236	1.00	\$64,236
Moving & Storage Specialist	3.00	\$91,478	3.00	\$94,582	3.00	\$94,582
Network Topologist	1.00	\$64,694	1.00	\$66,147	1.00	\$66,147
Office Assistant	1.00	\$30,370	1.00	\$31,216	1.00	\$31,216
Office Clerk II	3.00	\$87,076	3.00	\$107,028	3.00	\$107,028
Paralegal	1.00	\$22,297	1.00	\$40,000	1.00	\$40,000
Payroll Clerk II	2.00	\$70,147	2.00	\$71,722	2.00	\$71,722
Payroll Processing Supervisor	1.00	\$47,691	1.00	\$48,762	1.00	\$48,762
Police Comm Opr	3.00	\$123,380	3.00	\$126,151	3.00	\$126,151
Postal Service Processor	2.00	\$58,125	2.00	\$60,158	2.00	\$60,158
Postal Service Supervisor	1.00	\$45,122	1.00	\$46,135	1.00	\$46,135
President	1.00	\$423,144	1.00	\$422,199	1.00	\$422,199
Print Shop Manager	1.00	\$66,592	1.00	\$68,088	1.00	\$68,088
Proc & Assets Cont Asst Dir	1.00	\$80,747	1.00	\$81,763	1.00	\$81,763
Professionals	1.00	\$55,292	1.00	\$56,921	1.00	\$56,921
Program Analyst	1.00	\$99,116	1.00	\$101,343	1.00	\$101,343
Program Manager	1.00	\$105,452	1.00	\$107,200	1.00	\$107,200
Programmer Analyst	2.00	\$149,656	2.00	\$151,522	2.00	\$151,522
Property Control Manager	1.00	\$65,555	1.00	\$67,028	1.00	\$67,028
Provost & Sr. VP Acad. Affairs	1.00	\$250,636	1.00	\$258,000	1.00	\$258,000
Ps Press Operator I	2.00	\$90,955	2.00	\$92,999	2.00	\$92,999
Publications Manager	1.00	\$68,348	1.00	\$69,532	1.00	\$69,532
Sch Of Bus - Senior Technician	1.00	\$63,984	1.00	\$65,106	1.00	\$65,106
Scholarship Coordinator	1.00	\$47,618	1.00	\$48,688	1.00	\$48,688
Senior Accountant	2.00	\$66,323	1.00	\$64,978	1.00	\$64,978
Senior Tech Support Specialist	1.00	\$88,739	1.00	\$91,170	1.00	\$91,170
Senior Technician	1.00	\$43,787	1.00	\$52,000	1.00	\$52,000
Senior Technology Specialist	1.00	\$35,932	1.00	\$65,000	1.00	\$65,000
Spe. Asst. To VP/Finance & Mgm	1.00	\$76,966	1.00	\$80,558	1.00	\$80,558
Special Asst, Off. Of The Pres	1.00	\$190,089	1.00	\$191,546	1.00	\$191,546
Special Events Officer	1.00	\$54,022	1.00	\$55,731	1.00	\$55,731
Sr. Coord. Of Disability Supp.	1.00	\$78,727	1.00	\$80,729	1.00	\$80,729
Sr. Technology Coordinator	1.00	\$69,969	1.00	\$72,232	1.00	\$72,232
Staff Accountant	2.00	\$118,739	2.00	\$121,564	2.00	\$121,564
Staff Assistant	1.00	\$43,958	1.00	\$44,518	1.00	\$44,518



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Staff Auditor	0.00	\$41,145				
Storekeeper II	1.00	\$35,476	1.00	\$36,273	1.00	\$36,273
Storekeeper III	1.00	\$40,063	1.00	\$40,963	1.00	\$40,963
Study Abroad Advisor/Coordinat	1.00	\$11,107	1.00	\$48,500	1.00	\$48,500
Supv., Prod & Acad Sys	1.00	\$103,841	1.00	\$109,813	1.00	\$109,813
Tech Support Specialist	5.00	\$316,258	5.00	\$321,859	5.00	\$321,859
Telecommunciation Specialist	1.00	\$55,351	1.00	\$56,594	1.00	\$56,594
Telecommunications Manager	1.00	\$79,997	1.00	\$81,403	1.00	\$81,403
Third Party Accts. Coord.	1.00	\$49,499	1.00	\$50,367	1.00	\$50,367
Univ Facilities Planner	1.00	\$99,307	1.00	\$101,493	1.00	\$101,493
University Police Officer I	7.00	\$220,108	7.00	\$265,626	7.00	\$265,626
University Police Officer II	25.00	\$897,475	25.00	\$1,177,464	25.00	\$1,177,464
University Police Officer III	4.00	\$178,644	4.00	\$241,080	4.00	\$241,080
University Police Officer IV	4.00	\$233,356	4.00	\$246,900	4.00	\$246,900
University Police Officer V	2.00	\$63,019	2.00	\$110,804	2.00	\$110,804
Vice President Finance & Manag	1.00	\$242,367	1.00	\$250,740	1.00	\$250,740
Vice President Stud. Affairs	1.00	\$188,230	1.00	\$195,432	1.00	\$195,432
VP Academic Outreach & Engagem	1.00	\$191,745	1.00	\$205,589	1.00	\$205,589
VP Inst. Advancement	1.00	\$175,001	1.00	\$180,429	1.00	\$180,429
VP International Affairs	1.00	\$217,986	1.00	\$222,883	1.00	\$222,883
VP Research & Economic Dev.	1.00	\$230,237	1.00	\$235,666	1.00	\$235,666
VP Research & Evaluation	1.00	\$66,405	1.00	\$100,000	1.00	\$100,000
Web Developer	1.00	\$58,287	1.00	\$59,935	1.00	\$59,935
Young Future Alumni Dev Assoc	1.00	\$45,810	1.00	\$58,000	1.00	\$58,000
<b>Total R13M0006</b>	<b>260.00</b>	<b>\$17,055,302</b>	<b>259.00</b>	<b>\$18,829,953</b>	<b>259.00</b>	<b>\$18,829,953</b>

**R13M0007 - Operation and Maintenance of Plant**

Accounting Clerk	1.00	\$0	1.00	\$30,541	1.00	\$30,541
Accounting Clerk II	2.00	\$61,835	2.00	\$76,834	2.00	\$76,834
Act. Associate Director	1.00	\$84,258	1.00	\$87,042	1.00	\$87,042
Administrative Assistant I	2.00	\$60,989	2.00	\$67,453	2.00	\$67,453
Asso. VP For Design & Construc	1.00	\$194,306	1.00	\$201,300	1.00	\$201,300
Automotive Services Technician	1.00	\$45,778	1.00	\$46,807	1.00	\$46,807
Automotive Shop Supervisor	1.00	\$41,929	1.00	\$51,286	1.00	\$51,286
Business Manager	1.00	\$69,976	1.00	\$71,548	1.00	\$71,548
Carpenter	3.00	\$114,964	3.00	\$117,878	3.00	\$117,878
Design Technician	1.00	\$65,354	1.00	\$66,887	1.00	\$66,887
Electrician	5.00	\$200,417	5.00	\$206,235	5.00	\$206,235





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Environ Safety Program Manager	1.00	\$54,032	1.00	\$55,322	1.00	\$55,322
Facil Asst Manager	1.00	\$51,406	1.00	\$53,586	1.00	\$53,586
Grounds Supervisor	3.00	\$50,734	3.00	\$110,492	3.00	\$110,492
Groundskeeper	1.00	\$25,478	1.00	\$29,800	1.00	\$29,800
Groundskeeper Lead	4.00	\$137,119	4.00	\$146,105	4.00	\$146,105
Housekeeper	13.00	\$308,698	13.00	\$386,484	13.00	\$386,484
Housekeeping Chief	2.00	\$84,111	2.00	\$98,165	2.00	\$98,165
Housekeeping Manager	1.00	\$57,941	1.00	\$63,641	1.00	\$63,641
Housekeeping Supv I	1.00	\$37,539	1.00	\$38,498	1.00	\$38,498
HVAC Mechanic I	3.00	\$135,217	3.00	\$138,850	3.00	\$138,850
HVAC Mechanic II	1.00	\$54,565	1.00	\$58,401	1.00	\$58,401
Int. Director Physical Plant	1.00	\$106,851	1.00	\$109,146	1.00	\$109,146
Locksmith	1.00	\$41,478	1.00	\$42,453	1.00	\$42,453
Maint. & Mech. Officer	1.00	\$68,905	1.00	\$70,453	1.00	\$70,453
Maintenance Aide II	1.00	\$29,722	1.00	\$30,389	1.00	\$30,389
Maintenance Mechanic	4.00	\$136,539	4.00	\$150,077	4.00	\$150,077
Maintenance Mechanic Lead	1.00	\$0				
Maintenance Mechanic, Senior	1.00	\$35,954	1.00	\$38,846	1.00	\$38,846
Manager Design Services	1.00	\$96,697	1.00	\$98,774	1.00	\$98,774
Manager, Construction Mgt	1.00	\$46,545				
Manager, Landscape And Grounds	1.00	\$73,629	1.00	\$75,967	1.00	\$75,967
Mgr., Design Services	1.00	\$49,818	1.00	\$61,500	1.00	\$61,500
Mt Mechanical Trades Chief II	1.00	\$45,576				
Mt Multi Trades Supervisor II	1.00	\$55,311	1.00	\$56,553	1.00	\$56,553
Multi Trades Chief III	5.00	\$233,086	4.00	\$187,198	4.00	\$187,198
Office Assistant	1.00	\$26,140	1.00	\$27,239	1.00	\$27,239
Office Clerk I	2.00	\$53,546	2.00	\$54,973	2.00	\$54,973
Office Supervisor	1.00	\$41,522	1.00	\$42,454	1.00	\$42,454
Phys Plant Asst To Director	1.00	\$69,080	1.00	\$70,632	1.00	\$70,632
Plumber	1.00	\$39,256	1.00	\$41,000	1.00	\$41,000
Plumbing & Steamfitting Mgr.	1.00	\$70,866	1.00	\$89,500	1.00	\$89,500
Project Manager	2.00	\$117,734	2.00	\$183,865	2.00	\$183,865
Service Worker	3.00	\$91,252	3.00	\$93,678	3.00	\$93,678
Services Specialist	1.00	\$78,236	1.00	\$79,993	1.00	\$79,993
Stationary Engineer Ht & Hp	6.00	\$295,825	6.00	\$302,470	6.00	\$302,470
Steamfitter	1.00	\$44,398	1.00	\$45,395	1.00	\$45,395
Structural Trades Supvr.	1.00	\$52,309	1.00	\$53,502	1.00	\$53,502
Supervisor Of Grounds	1.00	\$71,301	1.00	\$72,903	1.00	\$72,903
Work Control Spec III	1.00	\$43,205	1.00	\$43,927	1.00	\$43,927



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Work Control Supv	1.00	\$45,879	1.00	\$48,033	1.00	\$48,033
<b>Total R13M0007</b>	<b>95.00</b>	<b>\$4,097,308</b>	<b>91.00</b>	<b>\$4,374,075</b>	<b>91.00</b>	<b>\$4,374,075</b>

**R13M0008 - Auxiliary Enterprises**

Accountant	1.00	\$54,271	1.00	\$55,490	1.00	\$55,490
Accounting Clerk II	1.00	\$20,408	1.00	\$40,414	1.00	\$40,414
Accounting Clerk III	1.00	\$44,447	1.00	\$45,450	1.00	\$45,450
Act. Head Athletics Trainer	0.00	\$3,590				
Adm Asst To Bus Manager	1.00	\$39,433	1.00	\$47,286	1.00	\$47,286
Administrative Assistant I	2.00	\$63,724	2.00	\$69,185	2.00	\$69,185
Administrative Staff	1.00	\$50,401	1.00	\$51,533	1.00	\$51,533
Assistant Athletic Director	1.00	\$67,781	1.00	\$69,303	1.00	\$69,303
Assistant Coord. Of Univ. Even	1.00	\$45,145	1.00	\$46,159	1.00	\$46,159
Assistant Director Operations	1.00	\$66,590	1.00	\$68,086	1.00	\$68,086
Assistant Retail Manager	1.00	\$43,182	1.00	\$44,152	1.00	\$44,152
Assistant Track & Field Coach	1.00	\$47,142	1.00	\$48,201	1.00	\$48,201
Assoc. Director Of Operations	1.00	\$68,012	1.00	\$74,425	1.00	\$74,425
Asst Director, Athletic	1.00	\$70,236	1.00	\$71,814	1.00	\$71,814
Asst Events Coordinator	1.00	\$44,501	1.00	\$46,159	1.00	\$46,159
Asst. Athletics Trainer I	1.00	\$34,005	1.00	\$37,500	1.00	\$37,500
Asst. Athletics Trainer II	1.00	\$25,181	1.00	\$42,000	1.00	\$42,000
Asst. Coach Men'S Basketball	1.00	\$65,164	1.00	\$66,625	1.00	\$66,625
Asst. Coach Women'S Basketball	1.00	\$37,596	1.00	\$38,441	1.00	\$38,441
Asst. Coord. Of Univ. Events	1.00	\$58,429	1.00	\$59,741	1.00	\$59,741
Asst. Dir. For Academic Enrich	1.00	\$63,859	1.00	\$71,922	1.00	\$71,922
Asst. Director Of Assignments	1.00	\$0	1.00	\$56,238	1.00	\$56,238
Asst. Director, Student Life	1.00	\$59,818	1.00	\$61,162	1.00	\$61,162
Asst. Men'S Basketball Coach	2.00	\$82,339	2.00	\$87,500	2.00	\$87,500
Asst. Sports Information Dir.	1.00	\$43,858	1.00	\$44,844	1.00	\$44,844
Asst. Volleyball Coach	1.00	\$23,563	1.00	\$27,000	1.00	\$27,000
Asst. Womens Basketball Coach	2.00	\$94,807	2.00	\$96,936	2.00	\$96,936
Ast Cord, Smr Pgr/Spt Stf/Dt Ad	1.00	\$43,327	1.00	\$44,311	1.00	\$44,311
Athletic Marketing Dir.	1.00	\$75,186	1.00	\$76,875	1.00	\$76,875
Athletics Senior Women'S Admin	1.00	\$73,777	1.00	\$73,803	1.00	\$73,803
Aux Serv Asst Dir	1.00	\$89,931	1.00	\$91,952	1.00	\$91,952
Bookstore Financial Manager	1.00	\$60,577	1.00	\$62,536	1.00	\$62,536
Building Manager	1.00	\$41,599	1.00	\$42,533	1.00	\$42,533
Buyer I	1.00	\$36,242	1.00	\$37,056	1.00	\$37,056



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
College Ctr Dir	1.00	\$99,124	1.00	\$101,351	1.00	\$101,351
Compliance Coordinator	1.00	\$66,368	1.00	\$171,000	1.00	\$171,000
Coord. Of Web Tech. Services	1.00	\$60,922	1.00	\$62,290	1.00	\$62,290
Defensive Coordinator	1.00	\$75,186	1.00	\$76,875	1.00	\$76,875
Director	1.00	\$114,136	1.00	\$116,097	1.00	\$116,097
Director Residence Life	1.00	\$84,817	1.00	\$86,722	1.00	\$86,722
Director, Auxiliary Services	1.00	\$105,559	1.00	\$107,304	1.00	\$107,304
Financial Manager	1.00	\$67,944	1.00	\$89,000	1.00	\$89,000
Fiscal Manager	2.00	\$105,096	2.00	\$106,280	2.00	\$106,280
Head Athletic Trainer	1.00	\$65,575	1.00	\$67,305	1.00	\$67,305
Head Coach Football	1.00	\$138,782	1.00	\$75,000	1.00	\$75,000
Head Coach/Cross/Count/Trk/Fld	1.00	\$90,881	1.00	\$92,922	1.00	\$92,922
Head Men's Basketball Coach	1.00	\$206,205	1.00	\$205,695	1.00	\$205,695
Head Strength&Cond. Coord.	1.00	\$54,979	1.00	\$56,214	1.00	\$56,214
Head Women's Basketball Coach	1.00	\$115,900	1.00	\$115,641	1.00	\$115,641
Housekeeper	4.00	\$114,214	4.00	\$116,921	4.00	\$116,921
Housekeeper Supervisor I	2.00	\$69,172	2.00	\$70,726	2.00	\$70,726
Housekeeper Supervisor II	1.00	\$37,931	1.00	\$38,783	1.00	\$38,783
HVAC Mechanic I	1.00	\$37,223	1.00	\$39,653	1.00	\$39,653
Judicial Coordinator	1.00	\$46,688	1.00	\$47,736	1.00	\$47,736
Maintenance Mechanic	3.00	\$103,934	3.00	\$105,988	3.00	\$105,988
Manager Of Assignments	1.00	\$49,121	1.00	\$50,225	1.00	\$50,225
Mgr. Maintenance/Housekeeping	1.00	\$12,051	1.00	\$55,000	1.00	\$55,000
Offensive Coordinator	1.00	\$113,046	1.00	\$175,000	1.00	\$175,000
Office Secretary	1.00	\$40,049	1.00	\$40,949	1.00	\$40,949
Parking & Transporta Ctr. Mgr.	1.00	\$51,002	1.00	\$52,148	1.00	\$52,148
Parking Enforcement Supervisor	1.00	\$40,354	1.00	\$41,260	1.00	\$41,260
Professionals	1.00	\$62,598	1.00	\$64,004	1.00	\$64,004
Quality Control Manager	1.00	\$66,762	1.00	\$68,262	1.00	\$68,262
Recreation Manager Mckeldon Ct	1.00	\$33,030	1.00	\$55,000	1.00	\$55,000
Retail Manager	1.00	\$57,691	1.00	\$58,987	1.00	\$58,987
Rm Assgnt Coord/Res Life	1.00	\$47,482	1.00	\$48,549	1.00	\$48,549
Room Assignment Coord.	1.00	\$40,119	1.00	\$41,021	1.00	\$41,021
Sports Info Director	1.00	\$55,938	1.00	\$57,195	1.00	\$57,195
Storekeeper II	2.00	\$75,128	2.00	\$84,365	2.00	\$84,365
Sup.,Facility Equipment Events	1.00	\$37,242	1.00	\$38,079	1.00	\$38,079
University Bookstore Manager	1.00	\$84,262	1.00	\$86,735	1.00	\$86,735
<b>Total R13M0008</b>	<b>81.00</b>	<b>\$4,464,628</b>	<b>81.00</b>	<b>\$4,862,914</b>	<b>81.00</b>	<b>\$4,862,914</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total R13M00 - Morgan State University	1,129.00	\$75,241,763	1,117.00	\$82,951,854	1,117.00	\$82,951,854
GRAND TOTAL R13 - Morgan State University	1,129.00	\$75,241,763	1,117.00	\$82,951,854	1,117.00	\$82,951,854



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>R14 - St. Mary's College of Maryland</b>						
<b>R14D00 - St. Mary's College of Maryland</b>						
<b>R14D0001 - Instruction</b>						
Administrative Staff	21.00	\$990,976	23.00	\$990,976	23.00	\$1,193,462
Faculty	158.00	\$10,578,436	159.00	\$10,994,064	159.00	\$11,962,882
Support Staff	8.00	\$292,237	8.00	\$292,237	8.00	\$317,213
<b>Total R14D0001</b>	<b>187.00</b>	<b>\$11,861,649</b>	<b>190.00</b>	<b>\$12,277,277</b>	<b>190.00</b>	<b>\$13,473,557</b>
<b>R14D0004 - Academic Support</b>						
Administrative Staff	9.00	\$389,497	9.00	\$517,886	9.00	\$424,288
Faculty	7.00	\$447,145	7.00	\$447,145	7.00	\$447,145
<b>Total R14D0004</b>	<b>16.00</b>	<b>\$836,642</b>	<b>16.00</b>	<b>\$965,031</b>	<b>16.00</b>	<b>\$871,433</b>
<b>R14D0005 - Student Services</b>						
Administrative Staff	53.00	\$2,621,604	56.00	\$2,682,389	55.00	\$3,088,803
Support Staff	8.00	\$250,088	8.00	\$250,088	8.00	\$250,088
<b>Total R14D0005</b>	<b>61.00</b>	<b>\$2,871,692</b>	<b>64.00</b>	<b>\$2,932,477</b>	<b>63.00</b>	<b>\$3,338,891</b>
<b>R14D0006 - Institutional Support</b>						
Administrative Staff	72.00	\$4,868,090	73.00	\$5,708,962	74.00	\$5,774,295
Faculty	0.00	\$51,344				
Support Staff	21.00	\$714,697	21.00	\$714,697	22.00	\$748,730
<b>Total R14D0006</b>	<b>93.00</b>	<b>\$5,634,131</b>	<b>94.00</b>	<b>\$6,423,659</b>	<b>96.00</b>	<b>\$6,523,025</b>
<b>R14D0007 - Operation and Maintenance of Plant</b>						
Administrative Staff	12.00	\$677,524	12.00	\$716,572	13.00	\$914,381
Support Staff	18.00	\$717,054	18.00	\$687,054	18.00	\$717,054
<b>Total R14D0007</b>	<b>30.00</b>	<b>\$1,394,578</b>	<b>30.00</b>	<b>\$1,403,626</b>	<b>31.00</b>	<b>\$1,631,435</b>
<b>R14D0008 - Auxiliary Enterprises</b>						
Administrative Staff	8.00	\$179,933	8.00	\$275,044	8.00	\$240,885
Support Staff	28.00	\$1,074,952	28.00	\$1,074,952	28.00	\$1,074,952
<b>Total R14D0008</b>	<b>36.00</b>	<b>\$1,254,885</b>	<b>36.00</b>	<b>\$1,349,996</b>	<b>36.00</b>	<b>\$1,315,837</b>
<b>Total R14D00 - St. Mary's College of Maryland</b>	<b>423.00</b>	<b>\$23,853,577</b>	<b>430.00</b>	<b>\$25,352,066</b>	<b>432.00</b>	<b>\$27,154,178</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
GRAND TOTAL R14 - St. Mary's College of Maryland	423.00	\$23,853,577	430.00	\$25,352,066	432.00	\$27,154,178



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>R15 - Maryland Public Broadcasting Commission</b>						
<b>R15P00 - Maryland Public Broadcasting Commission</b>						
<b>R15P0001 - Executive Direction and Control</b>						
MPT CEO	1.00	\$243,408	1.00	\$243,396	1.00	\$243,396
MPT Executive Assistant			1.00	\$52,901	1.00	\$52,901
MPT Technician II Exempt	1.00	\$51,363				
Principal Counsel	1.00	\$123,799	1.00	\$124,989	1.00	\$124,989
<b>Total R15P0001</b>	<b>3.00</b>	<b>\$418,570</b>	<b>3.00</b>	<b>\$421,286</b>	<b>3.00</b>	<b>\$421,286</b>
<b>R15P0002 - Administration and Support Services</b>						
MPT Accounts Payable Clerk			1.00	\$39,162	1.00	\$39,162
MPT Administrative Assistant I			1.00	\$39,146	1.00	\$39,146
MPT Administrative Assistant, Senior			1.00	\$45,058	1.00	\$45,058
MPT Administrator I	6.00	\$518,755	1.00	\$96,601	1.00	\$96,601
MPT Broadcast Engineer			1.00	\$66,651	1.00	\$66,651
MPT Budget Specialist, Senior			1.00	\$65,856	1.00	\$65,856
MPT Chief Engineer			2.00	\$208,871	2.00	\$208,871
MPT Computer Network Systems Administrator			1.00	\$78,779	1.00	\$78,779
MPT Coordinator			2.00	\$100,513	2.00	\$100,513
MPT Digital Video Broadcast Supervisor			1.00	\$73,398	1.00	\$73,398
MPT Director II			2.00	\$146,183	2.00	\$146,183
MPT Director III			1.00	\$103,255	1.00	\$103,255
MPT Editor			6.00	\$309,257	6.00	\$309,257
MPT Executive I	2.00	\$263,962				
MPT Executive II	1.00	\$131,468				
MPT Facilities & Maintenance Technician I			1.00	\$38,726	1.00	\$38,726
MPT Facilities & Maintenance Technician II			1.00	\$37,277	1.00	\$37,277
MPT Facilities & Maintenance Technician III			1.00	\$49,405	1.00	\$49,405
MPT Financial Specialist			1.00	\$49,383	1.00	\$49,383
MPT Fiscal Accounts Chief, Lead			1.00	\$55,384	1.00	\$55,384
MPT Human Resources Associate			2.00	\$94,130	2.00	\$94,130
MPT Lead Digital Video Specialist			1.00	\$58,284	1.00	\$58,284
MPT Lead Security Guard			1.00	\$40,124	1.00	\$40,124
MPT Maintenance Engineer, Senior			2.00	\$140,232	2.00	\$140,232
MPT Manager	10.00	\$687,294				
MPT Managing Director			2.00	\$186,973	2.00	\$186,973
MPT Security Guard I			2.00	\$49,093	2.00	\$49,093
MPT Specialist			1.00	\$36,050	1.00	\$36,050



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MPT Specialist I	2.00	\$47,429				
MPT Specialist II	1.00	\$40,490	2.00	\$62,491	2.00	\$62,491
MPT Specialist III	4.00	\$140,421				
MPT Supervisor, Studio			1.00	\$55,845	1.00	\$55,845
MPT Supervisor, Technical			5.00	\$365,955	5.00	\$365,955
MPT Technician I Exempt	15.00	\$504,453	1.00	\$53,223	1.00	\$53,223
MPT Technician I Non-Exempt			1.00	\$41,200	1.00	\$41,200
MPT Technician II Exempt	22.00	\$1,045,214	1.00	\$46,588	1.00	\$46,588
MPT Technician II Non-Exempt			1.00	\$48,925	1.00	\$48,925
MPT Technician III Exempt	6.00	\$398,614	1.00	\$64,375	1.00	\$64,375
MPT Technician, Audio			2.00	\$106,739	2.00	\$106,739
MPT Telephone Network Administrator			1.00	\$53,228	1.00	\$53,228
MPT Television Director, Senior			1.00	\$66,720	1.00	\$66,720
MPT Transmitter Maintenance Engineer			2.00	\$99,891	2.00	\$99,891
MPT Vice President			2.00	\$257,884	2.00	\$257,884
MPT Vice President, Senior			1.00	\$135,405	1.00	\$135,405
MPT Videographer			6.00	\$318,957	6.00	\$318,957
MPT Videographer, Senior			1.00	\$59,662	1.00	\$59,662
MPT Videotape Operator			1.00	\$42,638	1.00	\$42,638
<b>Total R15P0002</b>	<b>69.00</b>	<b>\$3,778,100</b>	<b>67.00</b>	<b>\$4,087,517</b>	<b>67.00</b>	<b>\$4,087,517</b>

**R15P0003 - Broadcasting**

MPT Administrative Assistant II			1.00	\$32,960	1.00	\$32,960
MPT Administrative Assistant, Senior			1.00	\$49,352	1.00	\$49,352
MPT Administrator I	5.00	\$343,341	1.00	\$99,663	1.00	\$99,663
MPT Administrator II	1.00	\$52,979				
MPT Broadcast Services Coordinator			3.00	\$144,336	3.00	\$144,336
MPT Coordinator			2.00	\$74,554	2.00	\$74,554
MPT Director I			4.00	\$259,721	4.00	\$259,721
MPT Director II			3.00	\$210,802	3.00	\$210,802
MPT Executive I	3.00	\$209,767				
MPT Lead Contributor Relations Representative			1.00	\$32,309	1.00	\$32,309
MPT Manager	4.00	\$205,623	1.00	\$60,363	1.00	\$60,363
MPT Managing Director			4.00	\$351,618	4.00	\$351,618
MPT Managing Director II			2.00	\$200,132	2.00	\$200,132
MPT Master Control Director I			1.00	\$51,500	1.00	\$51,500
MPT Producer			2.00	\$121,065	2.00	\$121,065
MPT Specialist			3.00	\$108,849	3.00	\$108,849





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MPT Specialist I	1.00	\$16,716				
MPT Specialist II	2.00	\$37,372	1.00	\$29,994	1.00	\$29,994
MPT Specialist III	3.00	\$130,225				
MPT Technician I Exempt	6.00	\$247,640				
MPT Technician II Exempt	1.00	\$58,607	1.00	\$53,291	1.00	\$53,291
MPT Technician III Exempt	8.00	\$448,434				
MPT Vice President			2.00	\$216,050	2.00	\$216,050
MPT Web Developer			1.00	\$55,905	1.00	\$55,905
<b>Total R15P0003</b>	<b>34.00</b>	<b>\$1,750,704</b>	<b>34.00</b>	<b>\$2,152,464</b>	<b>34.00</b>	<b>\$2,152,464</b>

**R15P0004 - Content Enterprises**

MPT Administrative Assistant II			1.00	\$34,628	1.00	\$34,628
MPT Administrative Assistant, Senior			1.00	\$51,255	1.00	\$51,255
MPT Administrator I	3.00	\$265,907				
MPT Assistant Business Manager			1.00	\$36,025	1.00	\$36,025
MPT Assistant Producer			2.00	\$69,216	2.00	\$69,216
MPT Associate Producer I			7.00	\$305,293	7.00	\$305,293
MPT Associate Producer II			2.00	\$91,386	2.00	\$91,386
MPT Associate Producer, Online			1.00	\$55,294	1.00	\$55,294
MPT Content Director, Senior			2.00	\$172,289	2.00	\$172,289
MPT Coordinator			1.00	\$38,522	1.00	\$38,522
MPT Director II			1.00	\$76,113	1.00	\$76,113
MPT Director III			1.00	\$77,199	1.00	\$77,199
MPT Director, News & Public Affairs			1.00	\$73,748	1.00	\$73,748
MPT Executive I	1.00	\$110,421				
MPT Executive III	1.00	\$184,187				
MPT Executive Producer, Interactive Media			1.00	\$70,880	1.00	\$70,880
MPT Financial Specialist			1.00	\$50,316	1.00	\$50,316
MPT Manager	5.00	\$393,277	3.00	\$164,983	3.00	\$164,983
MPT Managing Director			1.00	\$95,322	1.00	\$95,322
MPT Managing Director II			1.00	\$118,664	1.00	\$118,664
MPT Producer			9.00	\$574,708	9.00	\$574,708
MPT Producer, Executive			2.00	\$155,107	2.00	\$155,107
MPT Specialist III	7.00	\$171,911				
MPT Technician I Exempt	7.00	\$333,352				
MPT Technician II Exempt	8.00	\$355,056				
MPT Technician III Exempt	9.00	\$647,074				
MPT Vice President			1.00	\$113,645	1.00	\$113,645



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MPT Vice President, Executive			1.00	\$189,704	1.00	\$189,704
<b>Total R15P0004</b>	<b>41.00</b>	<b>\$2,461,185</b>	<b>41.00</b>	<b>\$2,614,297</b>	<b>41.00</b>	<b>\$2,614,297</b>
<b>Total R15P00 - Maryland Public Broadcasting Commission</b>	<b>147.00</b>	<b>\$8,408,559</b>	<b>145.00</b>	<b>\$9,275,564</b>	<b>145.00</b>	<b>\$9,275,564</b>
<b>GRAND TOTAL R15 - Maryland Public Broadcasting Commission</b>	<b>147.00</b>	<b>\$8,408,559</b>	<b>145.00</b>	<b>\$9,275,564</b>	<b>145.00</b>	<b>\$9,275,564</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>R30 - University System of Maryland</b>						
<b>R30B21 - University of Maryland, Baltimore Campus</b>						
<b>R30B2101 - Instruction</b>						
Acad Prog Spec	7.20	\$229,743	8.50	\$359,762	8.50	\$359,762
Account Clerk III	1.00	\$41,524	1.00	\$48,278	1.00	\$48,278
Accountant I	2.10	\$100,212	2.10	\$97,177	2.10	\$97,177
Accounting Associate	7.21	\$316,375	5.65	\$255,744	5.65	\$255,744
Accounting Clerk II	2.40	\$40,647	1.28	\$45,428	1.28	\$45,428
Administrative Assistant	24.67	\$1,057,271	24.21	\$1,077,817	24.21	\$1,077,817
Administrative Associate	2.59	\$385,427	2.17	\$380,663	2.17	\$380,663
Administrator	22.80	\$2,729,178	22.15	\$2,881,879	22.15	\$2,881,879
Analyst	1.25	\$68,375	3.04	\$183,700	3.04	\$183,700
Anatomical Services Spec	1.00	\$43,948	1.00	\$44,949	1.00	\$44,949
Anatomical Services Tech	2.00	\$67,575	2.00	\$69,114	2.00	\$69,114
Anatomy Lab Specialist	1.00	\$45,440	1.00	\$46,474	1.00	\$46,474
Assistant Dean	11.17	\$1,583,683	10.99	\$1,675,322	10.99	\$1,675,322
Assistant Director	8.88	\$498,052	10.00	\$652,847	10.00	\$652,847
Assistant Laboratory Ani	0.10	\$2,529	0.63	\$19,253	0.63	\$19,253
Assistant Professor	139.81	\$17,934,169	136.96	\$20,066,482	136.96	\$20,066,482
Assistant To Director	1.00	\$41,245	1.00	\$65,600	1.00	\$65,600
Assoc Prof&Chairperson	1.92	\$401,837	2.04	\$406,970	2.04	\$406,970
Assoc Vice Pres	0.30	\$1,577				
Associate Dean	7.43	\$1,584,648	6.64	\$1,333,534	6.64	\$1,333,534
Associate Director	2.00	\$135,739	2.00	\$141,916	2.00	\$141,916
Associate Professor	95.21	\$13,347,061	94.57	\$13,613,378	94.57	\$13,613,378
Asst Prof & Director	1.00	\$148,314	2.00	\$1,166,208	2.00	\$1,166,208
Asst VP	1.00	\$184,150	1.00	\$188,754	1.00	\$188,754
Budget Associate	0.62	\$25,521	0.69	\$29,520	0.69	\$29,520
Bus & FIS Op Off	39.40	\$2,239,388	42.43	\$2,605,708	42.43	\$2,605,708
Business Manager I	1.00	\$57,144	1.00	\$58,445	1.00	\$58,445
Clinic Coord	4.25	\$180,835	4.25	\$187,292	4.25	\$187,292
Clinical Assistant Professor	21.93	\$2,218,355	19.82	\$2,185,028	19.82	\$2,185,028
Clinical Associate Professor	6.92	\$898,414	5.97	\$844,554	5.97	\$844,554
Clinical Instructor	60.27	\$4,973,114	58.25	\$5,175,327	58.25	\$5,175,327
Clinical Professor	3.97	\$748,980	2.90	\$397,210	2.90	\$397,210
Community Outreach Worke	1.00	\$21,489	1.00	\$29,981	1.00	\$29,981
Comptroller	0.77	\$29,555	0.12	\$15,000	0.12	\$15,000
Coordinator	66.62	\$3,199,583	62.02	\$3,337,472	62.02	\$3,768,113
Counselor	26.22	\$1,463,604	25.50	\$1,483,731	25.50	\$1,483,731



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dean	0.10	\$16,296	0.20	\$72,704	0.20	\$72,704
Dental Assistant Program	1.00	\$48,788	1.00	\$49,898	1.00	\$49,898
Dental Assistant Special	4.00	\$166,271	4.00	\$170,056	4.00	\$170,056
Dental Hygenist	0.00	\$3,043				
Designer	0.10	\$6,511	0.24	\$17,057	0.24	\$17,057
Development Officer	2.70	\$171,728	4.50	\$345,119	4.50	\$345,119
Director	37.29	\$3,331,961	37.89	\$3,939,015	37.89	\$3,939,015
Dntl Lab Tech	1.00	\$63,017	1.00	\$64,451	1.00	\$64,451
Driver	1.00	\$9,496	1.00	\$34,505	1.00	\$34,505
Editor	0.60	\$38,930	1.62	\$113,260	1.62	\$113,260
Editorial Asst	1.80	\$41,369	0.80	\$40,492	0.80	\$40,492
Eng Tech II	1.00	\$96,472	2.00	\$104,356	2.00	\$104,356
Eng Tech III	1.00	\$57,811	1.00	\$59,127	1.00	\$59,127
Epdm Asst III	0.36	\$16,577	0.32	\$15,224	0.32	\$15,224
Epidemiological Assistan	2.00	\$88,103	2.00	\$89,734	2.00	\$89,734
Exec Adm Asst I	8.00	\$334,003	7.50	\$397,288	7.50	\$397,288
Exec Adm Asst II	0.23	\$10,830	0.10	\$6,207	0.10	\$6,207
Exec Director	3.26	\$406,295	2.56	\$361,964	2.56	\$361,964
General Associate	3.37	\$165,017	0.24	\$8,808	0.24	\$8,808
Graduate Assistant	0.00	\$2,990,809	0.00	\$3,020,666	0.00	\$3,020,666
Health Educator	0.54	\$31,734	0.44	\$27,780	0.44	\$27,780
Human Resources Associate	0.40	\$20,899	0.79	\$42,219	0.79	\$42,219
Human Resources Specialist	1.00	\$55,594	2.00	\$84,555	2.00	\$84,555
Instructor	14.18	\$946,461	12.74	\$914,304	12.74	\$914,304
IT Support Assoc	3.55	\$187,505	3.55	\$190,680	3.55	\$190,680
IT Support Spec	2.00	\$120,580	2.00	\$123,325	2.00	\$123,325
Laboratory Animal Techni	1.08	\$54,805	1.08	\$39,927	1.08	\$39,927
Laboratory Assistant	1.00	\$27,616	1.00	\$30,762	1.00	\$30,762
Lecturer			2.00	\$185,000	2.00	\$185,000
Librarian	0.09	\$26,521	0.54	\$50,446	0.54	\$50,446
Library Services Specialist			0.50	\$18,706	0.50	\$18,706
Licensed Practical Nurse	1.00	\$49,467	1.00	\$50,593	1.00	\$50,593
Manager	44.91	\$3,270,410	41.20	\$3,001,163	41.20	\$3,001,163
Med Photographer	1.00	\$57,130	1.00	\$58,715	1.00	\$58,715
Multi Media Tech	3.00	\$87,126	2.00	\$97,976	2.00	\$97,976
Nurse	10.78	\$974,199	12.26	\$1,109,629	12.26	\$1,109,629
Nurse II MRI	2.02	\$152,863	2.04	\$158,329	2.04	\$158,329
Office Assistant	0.77	\$17,387	0.60	\$15,019	0.60	\$15,019
Office Clerk I	0.20	\$5,070	0.40	\$11,276	0.40	\$11,276



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Clerk II	4.00	\$105,541	2.90	\$103,763	2.90	\$103,763
Pay Proc Assoc			1.00	\$52,000	1.00	\$52,000
Post Doctoral Fellow	0.00	\$2,918,805	0.00	\$3,159,510	0.00	\$3,159,510
Professor	131.12	\$24,694,101	131.39	\$25,813,138	131.39	\$25,813,138
Professor & Chairperson	14.76	\$3,822,901	16.08	\$4,673,546	16.08	\$4,673,546
Professor & Director	0.36	\$172,106	0.34	\$174,576	0.34	\$174,576
Professor And Head	0.29	\$24,348	0.12	\$53,035	0.12	\$53,035
Prog Mgmt Spec I	14.20	\$660,276	13.18	\$623,820	13.18	\$623,820
Program Administrative S	8.16	\$439,345	8.98	\$494,934	8.98	\$494,934
Program Director	14.47	\$1,404,574	16.99	\$1,665,018	16.99	\$1,665,018
Programmer	33.44	\$2,509,881	34.33	\$2,712,872	34.33	\$2,712,872
Res Study Coord			1.50	\$53,459	1.50	\$53,459
Research Analyst	3.48	\$206,588	2.28	\$138,232	2.28	\$138,232
Research Assistant Professor	7.09	\$469,835	3.71	\$382,388	3.71	\$382,388
Research Assoc Professor	0.84	\$111,017	0.85	\$122,136	0.85	\$122,136
Research Associate	26.51	\$1,743,174	24.10	\$1,664,464	24.10	\$1,664,464
Research Asst Senior	11.40	\$522,817	13.02	\$666,541	13.02	\$666,541
Research Professor	1.08	\$198,218	1.03	\$251,296	1.03	\$251,296
School Assoc Prof	24.14	\$3,112,093	25.07	\$3,469,857	25.07	\$3,469,857
School Asst Prof	71.32	\$7,333,243	67.62	\$7,530,861	67.62	\$7,530,861
School Prof	9.79	\$1,452,177	8.43	\$1,601,865	8.43	\$1,601,865
Secretary	1.00	\$3,716				
Specialist	65.41	\$4,337,890	68.68	\$4,848,513	68.68	\$4,848,513
Supervisor	5.65	\$307,804	4.00	\$276,121	4.00	\$276,121
Teaching Lab Tech	1.00	\$46,552	1.00	\$47,612	1.00	\$47,612
Veterinary Facility Aide	0.08	\$6				
<b>Total R30B2101</b>	<b>1,183.93</b>	<b>\$127,790,403</b>	<b>1,167.59</b>	<b>\$136,870,409</b>	<b>1,167.59</b>	<b>\$137,301,050</b>

**R30B2102 - Research**

Acad Prog Spec	1.00	\$39,469				
Accountant I	1.10	\$44,988	1.00	\$45,083	1.00	\$45,083
Accounting Associate	3.79	\$158,717	3.65	\$160,777	3.65	\$160,777
Administrative Assistant	19.75	\$788,203	17.25	\$800,740	17.25	\$800,740
Administrative Associate	0.40	\$48,806	0.20	\$33,351	0.20	\$33,351
Administrator	10.15	\$1,100,073	4.95	\$557,202	4.95	\$557,202
Analyst	32.38	\$1,967,223	26.64	\$1,747,760	26.64	\$1,747,760
Assistant Dean	2.75	\$424,556	2.62	\$520,910	2.62	\$520,910
Assistant Director	4.90	\$579,369				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assistant Laboratory Ani	1.00	\$29,675	1.38	\$41,554	1.38	\$41,554
Assistant Professor	155.32	\$18,990,676	156.20	\$19,607,668	156.20	\$19,607,668
Assistant Specialist	0.50	\$5,843				
Assistant To Dean	1.31	\$96,498	1.83	\$152,537	1.83	\$152,537
Assistant To Director	1.00	\$70,634	1.00	\$74,868	1.00	\$74,868
Assoc Prof&Chairperson	0.02	\$3,743	0.09	\$17,159	0.09	\$17,159
Assoc Res Sci	0.50	\$25,283	0.60	\$36,377	0.60	\$36,377
Assoc Vice Pres	0.13	\$23,829	0.21	\$39,471	0.21	\$39,471
Associate Dean	3.07	\$865,310	3.14	\$1,046,070	3.14	\$1,046,070
Associate Professor	113.25	\$16,809,738	109.18	\$16,644,710	109.18	\$16,644,710
Budget Analyst I	1.00	\$18,315	1.00	\$43,050	1.00	\$43,050
Budget Associate	0.44	\$16,185	0.38	\$16,209	0.38	\$16,209
Bus & FIS Op Off	10.80	\$660,823	12.48	\$835,998	12.48	\$835,998
Business Manager I	3.00	\$111,054	2.00	\$106,141	2.00	\$106,141
Clinic Coord	3.00	\$109,745	1.75	\$71,775	1.75	\$71,775
Clinical Assistant Professor	6.88	\$783,968	5.92	\$812,108	5.92	\$812,108
Clinical Associate Professor	1.96	\$190,524	1.28	\$169,332	1.28	\$169,332
Clinical Instructor	20.63	\$1,680,697	12.26	\$1,028,823	12.26	\$1,028,823
Clinical Professor	2.77	\$548,999	2.56	\$548,498	2.56	\$548,498
Com Outreach Coordinator	5.96	\$257,436	6.00	\$263,501	6.00	\$263,501
Community Interviewer	2.00	\$67,193	2.00	\$68,974	2.00	\$68,974
Community Outreach Worke	13.55	\$518,683	15.10	\$544,714	15.10	\$544,714
Comptroller	0.50	\$67,904	0.44	\$67,211	0.44	\$67,211
Coordinator	55.53	\$3,217,018	37.89	\$1,968,315	37.89	\$1,968,315
Counselor	55.82	\$2,962,071	56.31	\$3,083,803	56.31	\$3,083,803
Dean	0.39	\$156,169	0.44	\$207,090	0.44	\$207,090
Dental Hygenist	0.00	\$11,796	0.60	\$38,481	0.60	\$38,481
Designer	1.09	\$68,673	0.94	\$59,181	0.94	\$59,181
Development Officer	0.10	\$10,200	0.10	\$10,455	0.10	\$10,455
Director	18.71	\$1,884,731	14.07	\$1,429,027	14.07	\$1,429,027
Driver	2.00	\$58,750	1.00	\$35,266	1.00	\$35,266
Editor	1.03	\$65,663	1.03	\$69,402	1.03	\$69,402
Epdm Asst III	1.10	\$36,405	1.05	\$40,280	1.05	\$40,280
Epidemiological Assistan	3.02	\$107,655	2.67	\$104,832	2.67	\$104,832
Exec Adm Asst I	1.00	\$28,382				
Exec Adm Asst II			0.60	\$37,241	0.60	\$37,241
Exec Director	3.60	\$430,523	0.08	\$16,356	0.08	\$16,356
Faculty Research Asst	4.10	\$251,869	5.30	\$331,895	5.30	\$331,895
Field Investigator - Nas	1.00	\$69,009	1.00	\$70,580	1.00	\$70,580



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
General Associate	3.54	\$178,215				
Health Educator	10.75	\$614,019	8.62	\$609,075	8.62	\$609,075
Hum Serv Wrk II	1.00	\$36,374				
Human Resources Associate	0.60	\$31,490	0.60	\$32,202	0.60	\$32,202
Human Services Worker I	1.10	\$36,153	1.00	\$36,977	1.00	\$36,977
Instructor	17.50	\$1,103,405	14.96	\$1,143,513	14.96	\$1,143,513
IT Computer Operations A	1.00	\$19,435	1.00	\$29,930	1.00	\$29,930
IT Data Control Clerk Le	1.05	\$40,064	1.00	\$41,183	1.00	\$41,183
IT Data Entry Operator	1.38	\$38,538	1.00	\$31,519	1.00	\$31,519
IT Programmer I	1.28	\$29,593	1.00	\$46,474	1.00	\$46,474
IT Programmer II	0.40	\$26,153	0.40	\$21,257	0.40	\$21,257
IT Support Asst	1.00	\$50,011	1.00	\$51,150	1.00	\$51,150
Lab Res Tech	4.50	\$98,864	3.00	\$115,462	3.00	\$115,462
Laboratory Animal Techni	4.06	\$117,048	2.02	\$78,391	2.02	\$78,391
Laboratory Assistant	1.25	\$55,876	1.00	\$40,536	1.00	\$40,536
Laboratory Research Tech	2.00	\$28,396	1.00	\$34,850	1.00	\$34,850
Librarian	6.00	\$451,432	4.45	\$335,207	4.45	\$335,207
Librarian Assoc			1.00	\$340,239	1.00	\$340,239
Licensed Practical Nurse	0.98	\$49,671	1.00	\$50,802	1.00	\$50,802
Manager	58.64	\$4,671,383	42.19	\$3,277,796	42.19	\$3,277,796
Medical Assistant	0.97	\$38,020	0.87	\$31,090	0.87	\$31,090
Multi Media Tech	1.00	\$25,094	1.00	\$41,000	1.00	\$41,000
Nurse	49.54	\$4,107,631	47.91	\$4,146,239	47.91	\$4,146,239
Nurse II MRI	0.68	\$42,341	0.84	\$63,915	0.84	\$63,915
Nurse Research I	2.68	\$124,198	2.51	\$152,621	2.51	\$152,621
Office Assistant	0.80	\$9,822				
Office Clerk I	0.27	\$7,973	0.60	\$16,913	0.60	\$16,913
Office Clerk II	2.43	\$76,553	4.10	\$146,433	4.10	\$146,433
Pharmacy Technician	8.00	\$285,683	8.00	\$299,681	8.00	\$299,681
Physician	0.75	\$59,513				
Post Doctoral Fellow	0.00	\$11,709,757	0.00	\$12,843,265	0.00	\$12,843,265
Postal Service Supervisor	0.18	\$4,904	0.18	\$7,164	0.18	\$7,164
Professor	102.73	\$24,653,631	97.90	\$24,839,004	97.90	\$24,839,004
Professor & Chairperson	9.15	\$3,316,935	9.23	\$3,532,496	9.23	\$3,532,496
Professor & Director	1.85	\$579,414	2.37	\$770,374	2.37	\$770,374
Prog Mgmt Spec I	6.50	\$305,303	6.75	\$341,215	6.75	\$341,215
Program Administrative S	2.87	\$121,656	0.96	\$48,618	0.96	\$48,618
Program Director	35.10	\$3,190,256	30.42	\$3,073,822	30.42	\$3,073,822
Programmer	34.18	\$2,913,640	34.07	\$2,915,851	34.07	\$2,915,851



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Public Relations Assoc	1.00	\$16,579				
Res Study Coord	2.00	\$69,549	3.50	\$132,579	3.50	\$132,579
Research Analyst	12.42	\$278,802	11.93	\$575,044	11.93	\$575,044
Research Assistant Professor	7.48	\$751,691	5.89	\$585,895	5.89	\$585,895
Research Assoc Professor	1.19	\$107,985	1.20	\$141,866	1.20	\$141,866
Research Associate	213.30	\$12,207,905	234.52	\$15,405,899	234.52	\$15,405,899
Research Asst Senior	113.63	\$4,366,687	145.09	\$6,723,783	145.09	\$6,723,783
Research Grad Assistant	0.00	\$6,287,843	0.00	\$5,437,042	0.00	\$5,437,042
Research Professor	0.94	\$181,704	0.67	\$149,563	0.67	\$149,563
School Assoc Prof	3.97	\$548,154	4.13	\$604,738	4.13	\$604,738
School Asst Prof	4.47	\$444,028	4.86	\$565,432	4.86	\$565,432
School Prof	2.65	\$391,695	2.44	\$420,704	2.44	\$420,704
Specialist	156.12	\$12,051,708	143.86	\$11,442,891	143.86	\$11,442,891
Stat Data Asst	3.00	\$137,493	3.00	\$140,857	3.00	\$140,857
Supervisor	0.41	\$30,496	0.16	\$12,459	0.16	\$12,459
Veterinary Facility Aide			1.00	\$24,422	1.00	\$24,422
Veterinary Facility Assi	1.00	\$34,382	1.00	\$35,164	1.00	\$35,164
<b>Total R30B2102</b>	<b>1,474.59</b>	<b>\$153,618,218</b>	<b>1,413.39</b>	<b>\$155,589,377</b>	<b>1,413.39</b>	<b>\$155,589,377</b>

**R30B2103 - Public Service**

Administrative Assistant	1.00	\$16,447				
Administrator			0.10	\$8,782	0.10	\$8,782
Assistant Director	0.61	\$78,008	0.73	\$95,436	0.73	\$95,436
Assistant Professor	6.56	\$631,094	8.19	\$816,780	8.19	\$816,780
Associate Professor	3.18	\$278,147	2.37	\$287,884	2.37	\$287,884
Bus & FIS Op Off			1.00	\$66,625	1.00	\$66,625
Clinical Associate Professor	0.20	\$44,356	0.20	\$45,464	0.20	\$45,464
Clinical Instructor	0.10	\$25,751	0.20	\$31,365	0.20	\$31,365
Counselor	0.20	\$7,350	0.10	\$7,004	0.10	\$7,004
Director	0.50	\$53,997	0.31	\$41,380	0.31	\$41,380
Epdm Asst III	0.45	\$20,570	0.59	\$27,787	0.59	\$27,787
Epidemiological Assistan	1.57	\$59,976	1.33	\$52,920	1.33	\$52,920
General Associate	0.07	\$20,156				
Health Educator	0.13	\$8,000	0.16	\$9,824	0.16	\$9,824
Instructor	5.20	\$361,794	5.04	\$383,932	5.04	\$383,932
IT Programmer II	0.15	\$5,196	0.10	\$5,314	0.10	\$5,314
Manager	0.40	\$12,860	0.13	\$10,250	0.13	\$10,250
Nurse	0.65	\$42,461	0.65	\$58,779	0.65	\$58,779





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Assistant	0.80	\$10,014				
Post Doctoral Fellow	0.00	\$650,025	0.00	\$705,000	0.00	\$705,000
Professor	4.67	\$802,452	3.18	\$609,442	3.18	\$609,442
Professor & Chairperson	0.14	\$25,771	0.07	\$15,427	0.07	\$15,427
Professor & Director	0.50	\$84,827	0.35	\$105,287	0.35	\$105,287
Program Administrative S	0.97	\$57,225				
Programmer	1.62	\$224,533	3.20	\$260,611	3.20	\$260,611
Research Analyst	4.31	\$204,884	1.39	\$65,267	1.39	\$65,267
Research Associate	25.48	\$1,428,931	25.30	\$1,505,813	25.30	\$1,505,813
Research Asst Senior	9.13	\$393,051	9.42	\$440,941	9.42	\$440,941
Research Grad Assistant	0.00	\$109,337	0.00	\$125,000	0.00	\$125,000
School Assoc Prof	0.10	\$15,000	0.10	\$15,375	0.10	\$15,375
School Asst Prof	0.57	\$65,001				
School Prof	0.86	\$142,290	1.00	\$173,394	1.00	\$173,394
Specialist	14.52	\$1,448,873	11.44	\$1,207,843	11.44	\$1,207,843
<b>Total R30B2103</b>	<b>84.64</b>	<b>\$7,328,377</b>	<b>76.65</b>	<b>\$7,178,926</b>	<b>76.65</b>	<b>\$7,178,926</b>

**R30B2104 - Academic Support**

Acad Prog Spec	6.00	\$252,054	5.00	\$222,612	5.00	\$222,612
Account Clerk III	2.00	\$73,314	2.00	\$74,983	2.00	\$74,983
Accountant I	2.40	\$111,951	2.40	\$120,829	2.40	\$120,829
Accounting Associate	2.00	\$84,721	2.00	\$90,038	2.00	\$90,038
Accounting Clerk II	1.50	\$39,892	1.00	\$37,492	1.00	\$37,492
Administrative Assistant	12.15	\$429,379	12.15	\$505,417	12.15	\$505,417
Administrator	7.81	\$595,641	7.80	\$698,757	7.80	\$698,757
Analyst	3.00	\$196,072	3.00	\$200,086	3.00	\$200,086
Assistant Dean	11.92	\$1,772,262	12.26	\$1,904,773	12.26	\$1,904,773
Assistant Director	11.00	\$847,795	12.00	\$1,032,104	12.00	\$1,032,104
Assistant Laboratory Ani	4.00	\$138,745	4.00	\$141,903	4.00	\$141,903
Assistant Professor	4.84	\$486,492	3.59	\$450,335	3.59	\$450,335
Assistant To Dean	4.18	\$438,410	4.18	\$464,883	4.18	\$464,883
Assoc Prof&Chairperson	0.06	\$15,000	0.07	\$14,998	0.07	\$14,998
Assoc Vice Pres	1.49	\$163,224	1.00	\$187,959	1.00	\$187,959
Associate Dean	18.19	\$3,750,380	18.12	\$3,912,034	18.12	\$3,912,034
Associate Director	6.00	\$407,520	6.00	\$438,459	6.00	\$438,459
Associate Professor	5.10	\$577,000	4.68	\$527,819	4.68	\$527,819
Bus & FIS Op Off	22.30	\$1,281,503	21.83	\$1,447,602	21.83	\$1,513,915
Business Manager I	1.80	\$64,396	1.80	\$85,063	1.80	\$85,063



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Buyer I	0.26	\$28,017				
Clinical Assistant Professor	1.01	\$126,692	1.07	\$179,320	1.07	\$179,320
Clinical Associate Professor	1.39	\$259,294	1.19	\$252,305	1.19	\$252,305
Clinical Instructor	1.26	\$166,234	0.75	\$96,017	0.75	\$96,017
Clinical Professor	0.14	\$15,119	0.15	\$19,906	0.15	\$19,906
Community Outreach Worke	0.52	\$12,265	0.25	\$6,730	0.25	\$6,730
Comptroller	1.44	\$191,687	1.38	\$187,882	1.38	\$187,882
Coordinator	30.40	\$1,634,889	29.50	\$1,642,152	29.50	\$1,642,152
Counselor	12.50	\$681,937	12.00	\$791,878	12.00	\$791,878
Dean	5.51	\$2,610,349	5.36	\$2,619,052	5.36	\$2,619,052
Designer	1.58	\$83,885	1.58	\$90,519	1.58	\$90,519
Dev Assoc	2.00	\$47,302	2.00	\$89,800	2.00	\$89,800
Development Officer	18.50	\$1,661,816	18.83	\$1,746,544	18.83	\$1,746,544
Director	27.79	\$2,908,532	27.19	\$3,005,609	27.19	\$3,005,609
Exec Adm Asst I	6.50	\$330,917	7.50	\$394,324	7.50	\$394,324
Exec Adm Asst II	2.74	\$175,325	2.30	\$127,742	2.30	\$127,742
Exec Director	6.70	\$1,030,698	6.40	\$1,043,131	6.40	\$1,043,131
Faculty Research Asst	1.00	\$31,907				
General Associate	0.60	\$25,619				
Health Educator	0.18	\$11,328	0.18	\$10,661	0.18	\$10,661
Human Resources Associate	2.00	\$90,261	2.00	\$92,327	2.00	\$92,327
Human Resources Specialist	1.00	\$50,256	1.00	\$51,400	1.00	\$51,400
Instructor	1.29	\$188,706	1.06	\$193,424	1.06	\$193,424
IT Data Entry Operator	0.38	\$9,065				
IT Support Assoc	1.95	\$89,538	2.45	\$122,703	2.45	\$122,703
IT Support Spec	7.00	\$388,634	8.00	\$444,660	8.00	\$444,660
Laboratory Animal Techni	4.90	\$175,923	4.93	\$194,281	4.93	\$194,281
Librarian	28.92	\$1,950,275	26.96	\$1,913,703	26.96	\$1,913,703
Librarian Assoc	2.00	\$97,692	2.00	\$100,384	2.00	\$100,384
Library Assistant	0.50	\$14,851	0.50	\$15,099	0.50	\$15,099
Library Services Specialist	6.50	\$277,487	7.00	\$297,825	7.00	\$297,825
Library Services Supervisor	2.00	\$97,167	2.00	\$99,298	2.00	\$99,298
Library Technician I	6.00	\$251,733	6.00	\$257,463	6.00	\$257,463
Library Technician II	1.00	\$5,846				
Manager	28.18	\$2,204,838	27.66	\$2,197,111	27.66	\$2,197,111
Merchandiser III	3.00	\$102,407	3.00	\$104,738	3.00	\$104,738
Merchandiser IV	1.00	\$41,178	1.00	\$42,115	1.00	\$42,115
Moving & Storage Specialist	0.80	\$31,902	0.80	\$30,905	0.80	\$30,905
Mt Maintenance Mechanic	1.00	\$40,638	1.00	\$41,583	1.00	\$41,583



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Multi Media Tech	3.00	\$139,076	3.00	\$142,241	3.00	\$142,241
Nurse	2.00	\$59,979	1.00	\$79,950	1.00	\$79,950
Office Assistant	1.00	\$31,064	1.00	\$31,771	1.00	\$31,771
Office Clerk II	1.00	\$38,274	1.00	\$39,145	1.00	\$39,145
Post Doctoral Fellow	0.00	\$154,260	0.00	\$172,388	0.00	\$172,388
Postal Service Supervisor	0.82	\$34,010	1.00	\$39,800	1.00	\$39,800
Professor	3.41	\$621,459	3.56	\$728,289	3.56	\$728,289
Professor & Chairperson	1.16	\$320,228	1.20	\$320,481	1.20	\$320,481
Professor & Director	1.86	\$223,347	1.00	\$158,136	1.00	\$158,136
Prog Mgmt Spec I	1.45	\$59,891	2.45	\$108,106	2.45	\$108,106
Program Administrative S	6.45	\$369,102	6.45	\$370,258	6.45	\$370,258
Program Director	14.87	\$1,382,882	12.25	\$1,117,754	12.25	\$1,117,754
Programmer	31.75	\$2,466,854	35.07	\$2,883,713	35.07	\$2,883,713
Public Relations Assoc	1.00	\$41,735				
Research Analyst	8.86	\$592,010	4.16	\$289,008	4.16	\$289,008
Research Assistant Professor	1.87	\$96,558	1.52	\$134,612	1.52	\$134,612
Research Associate	7.14	\$327,018	7.31	\$458,721	7.31	\$458,721
Research Asst Senior	5.15	\$244,947	5.73	\$285,055	5.73	\$285,055
Research Grad Assistant	0.00	\$343,325	0.00	\$411,000	0.00	\$411,000
Research Professor	0.05	\$20,000	0.07	\$20,000	0.07	\$20,000
School Assoc Prof	0.36	\$62,739	0.34	\$50,499	0.34	\$50,499
School Asst Prof	2.82	\$265,373	2.80	\$373,985	2.80	\$373,985
Service Worker	1.00	\$29,445	1.00	\$30,115	1.00	\$30,115
Specialist	29.75	\$1,775,992	30.89	\$1,984,026	30.89	\$1,984,026
Supervisor	1.90	\$117,243	1.90	\$179,930	1.90	\$179,930
Veterinary Facility Aide	9.76	\$240,346	10.00	\$249,852	10.00	\$249,852
Veterinary Facility Assi	9.25	\$256,699	9.00	\$249,254	9.00	\$249,254
Work Controller	1.00	\$33,147	1.00	\$33,902	1.00	\$33,902
Wrk Controller Sv	1.00	\$51,316	1.00	\$52,484	1.00	\$52,484
<b>Total R30B2104</b>	<b>498.86</b>	<b>\$40,266,279</b>	<b>485.57</b>	<b>\$42,055,212</b>	<b>485.57</b>	<b>\$42,121,525</b>

**R30B2105 - Student Services**

Acad Prog Spec	3.00	\$123,031	3.00	\$141,574	3.00	\$141,574
Administrative Assistant	1.00	\$45,371	1.00	\$46,404	1.00	\$46,404
Assistant Director	2.00	\$78,777	1.00	\$67,281	1.00	\$67,281
Assistant Professor	3.24	\$554,122	3.13	\$563,945	3.13	\$563,945
Assoc Vice Pres	1.00	\$127,163	1.00	\$130,175	1.00	\$130,175
Associate Professor	0.11	\$23,924	0.38	\$77,530	0.38	\$77,530



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Clinic Coord	2.00	\$82,691				
Coordinator	2.00	\$87,020	3.00	\$168,055	3.00	\$168,055
Counselor	5.00	\$288,417	5.00	\$314,528	5.00	\$314,528
Director	4.00	\$269,133	4.00	\$298,785	4.00	\$298,785
Exec Director	1.00	\$97,935	1.00	\$100,873	1.00	\$100,873
Manager	1.00	\$68,046	1.00	\$69,747	1.00	\$69,747
Professor	0.21	\$33,935	0.31	\$80,633	0.31	\$80,633
Prog Mgmt Spec I	1.00	\$45,349	1.00	\$46,380	1.00	\$46,380
Program Administrative S	1.00	\$47,960	1.00	\$49,052	1.00	\$49,052
Registrar	2.00	\$165,612	2.00	\$169,312	2.00	\$169,312
Research Grad Assistant	0.00	\$750				
School Asst Prof	0.14	\$15,000	0.12	\$15,002	0.12	\$15,002
Sr Fin Aid Counselor	6.00	\$273,081	6.00	\$300,794	6.00	\$300,794
<b>Total R30B2105</b>	<b>35.70</b>	<b>\$2,427,317</b>	<b>33.94</b>	<b>\$2,640,070</b>	<b>33.94</b>	<b>\$2,640,070</b>

**R30B2106 - Institutional Support**

Account Clerk III	4.00	\$106,439	4.00	\$153,315	4.00	\$153,315
Accountant I	3.00	\$96,339	2.00	\$94,232	2.00	\$94,232
Accounting Associate	11.00	\$507,969	11.00	\$517,876	11.00	\$517,876
Administrative Assistant	3.00	\$114,461	4.00	\$174,918	4.00	\$174,918
Administrator	13.00	\$787,551	12.00	\$789,712	12.00	\$789,712
Advisor Consultant	1.00	\$133,459	1.00	\$136,128	1.00	\$136,128
Analyst	15.00	\$874,334	17.10	\$1,061,023	17.10	\$1,061,023
Assistant Director	23.10	\$2,156,633	22.10	\$2,051,549	22.10	\$2,051,549
Assistant To Vice Pres	1.00	\$64,714	1.00	\$66,331	1.00	\$66,331
Assoc Vice Pres	5.00	\$883,421	5.00	\$985,086	5.00	\$985,086
Associate Director	6.00	\$608,870	6.00	\$661,803	6.00	\$661,803
Associate Professor	0.00	\$1,000	0.27	\$39,470	0.27	\$39,470
Asst Chief Of Police	1.00	\$135,000	1.00	\$138,375	1.00	\$138,375
Asst VP	13.00	\$2,657,144	13.00	\$2,817,689	13.00	\$2,817,689
Bursar	1.00	\$99,125	1.00	\$102,099	1.00	\$102,099
Bus & FIS Op Off	46.50	\$2,373,438	40.50	\$2,600,940	40.50	\$2,600,940
Business Manager I	1.00	\$43,556	1.00	\$47,272	1.00	\$47,272
Buyer	13.00	\$698,180	13.00	\$874,623	13.00	\$874,623
Buyer I	3.00	\$136,667	4.00	\$187,278	4.00	\$187,278
Buyers Clerk Sr	2.00	\$80,819	2.00	\$82,659	2.00	\$82,659
Clinical Assistant Professor	1.31	\$11,608	0.62	\$71,750	0.62	\$71,750
Comptroller	1.00	\$173,400	1.00	\$178,602	1.00	\$178,602



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Consultant	2.00	\$178,595	2.00	\$182,093	2.00	\$182,093
Coordinator	13.00	\$759,264	13.80	\$707,962	13.80	\$707,962
Counsel	20.00	\$2,065,053	21.17	\$2,381,636	21.17	\$2,381,636
Counselor	1.90	\$109,710	2.00	\$115,214	2.00	\$115,214
Designer	2.30	\$108,206	2.00	\$117,039	2.00	\$117,039
Development Officer	6.00	\$361,731	7.50	\$495,761	7.50	\$495,761
Director	30.09	\$3,792,678	30.77	\$4,019,615	30.77	\$4,019,615
Editor	1.00	\$67,222	1.00	\$68,903	1.00	\$68,903
Env Hth Sfty Asst	2.00	\$79,152	2.00	\$82,697	2.00	\$82,697
Exec Adm Asst I	1.00	\$48,372	1.00	\$49,472	1.00	\$49,472
Exec Adm Asst II	1.00	\$23,548	1.00	\$54,000	1.00	\$54,000
Exec Director	9.00	\$1,296,273	8.00	\$1,297,809	8.00	\$1,297,809
Health Educator	3.00	\$140,289	4.00	\$258,323	4.00	\$258,323
Human Relations Officer	2.00	\$122,261	2.00	\$125,318	2.00	\$125,318
Human Resources Associate	2.00	\$82,697	2.00	\$84,580	2.00	\$84,580
Human Resources Specialist	2.00	\$96,528	2.00	\$98,725	2.00	\$98,725
IT Computer Oper Lead	1.00	\$56,692	1.00	\$57,983	1.00	\$57,983
IT Support Spec	5.00	\$253,098	5.00	\$284,863	5.00	\$284,863
Legal Asst	2.10	\$91,566	3.00	\$139,053	3.00	\$139,053
Manager	35.75	\$3,196,181	36.75	\$3,425,429	36.75	\$3,425,429
Motor Equipment Operator	2.00	\$67,324	2.00	\$68,856	2.00	\$68,856
Office Clerk I	1.00	\$30,272	1.00	\$30,961	1.00	\$30,961
Office Clerk II	3.00	\$70,307	3.00	\$100,596	3.00	\$100,596
Pay Proc Assoc	1.00	\$43,948	1.00	\$44,949	1.00	\$44,949
Pol Comm Supv	0.60	\$21,027	1.00	\$53,625	1.00	\$53,625
Police Comm Op Ld	3.00	\$136,025	4.00	\$187,960	4.00	\$187,960
Police Communications Op	3.00	\$101,831	3.00	\$112,954	3.00	\$112,954
Postal Service Processor	9.50	\$297,032	9.50	\$310,174	9.50	\$310,174
President	1.00	\$919,546	1.00	\$926,027	1.00	\$926,027
Professor	0.70	\$184,994	0.54	\$160,526	0.54	\$160,526
Prog Mgmt Spec I	5.00	\$192,523	5.00	\$236,306	5.00	\$236,306
Program Administrative S	3.00	\$117,307	4.00	\$206,843	4.00	\$206,843
Program Director	2.00	\$164,814	3.00	\$237,645	3.00	\$237,645
Programmer	48.76	\$4,261,858	50.76	\$4,594,267	50.76	\$4,594,267
Research Analyst	2.00	\$166,472	3.00	\$314,170	3.00	\$314,170
Research Associate	0.00	\$250				
Research Biochemist	13.00	\$789,186	13.00	\$877,753	13.00	\$877,753
Research Grad Assistant	0.00	\$3,896				
School Assoc Prof	0.00	\$1,000				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Security Guard Supervisor	5.00	\$229,644	6.00	\$279,437	6.00	\$279,437
Security Officer	68.00	\$2,000,081	70.00	\$2,095,271	70.00	\$2,095,271
Specialist	35.06	\$2,299,706	32.63	\$2,521,401	32.63	\$2,521,401
Storekeeper III	1.00	\$47,488	1.00	\$48,569	1.00	\$48,569
Univ Pol Off I	2.00	\$103,688	4.00	\$215,892	4.00	\$215,892
Univ Pol Off II	18.00	\$1,061,810	20.00	\$1,211,612	20.00	\$1,211,612
Univ Pol Off III	26.00	\$1,845,264	22.00	\$1,601,675	22.00	\$1,601,675
University Police Office	15.00	\$814,950	17.00	\$1,362,775	17.00	\$1,362,775
Vice President	7.00	\$2,385,999	7.00	\$2,620,018	7.00	\$2,620,018
<b>Total R30B2106</b>	<b>585.67</b>	<b>\$44,031,485</b>	<b>595.01</b>	<b>\$48,299,467</b>	<b>595.01</b>	<b>\$48,299,467</b>

**R30B2107 - Operation and Maintenance of Plant**

Accounting Clerk II	2.00	\$54,568	2.00	\$70,862	2.00	\$70,862
Administrative Assistant	1.00	\$44,007	2.00	\$84,455	2.00	\$84,455
Administrator	16.00	\$1,422,500	16.00	\$1,583,465	16.00	\$1,583,465
Architect	1.00	\$86,269	1.00	\$88,857	1.00	\$88,857
Assistant Director	10.00	\$934,682	10.00	\$1,001,008	10.00	\$1,001,008
Associate Director	1.00	\$129,340	1.00	\$133,220	1.00	\$133,220
Asst Manager	10.00	\$428,389	9.00	\$436,120	9.00	\$436,120
Building Systems Chief	6.00	\$295,651	7.00	\$347,809	7.00	\$347,809
Bus & FIS Op Off	10.00	\$449,842	11.00	\$654,834	11.00	\$654,834
Coordinator	11.00	\$442,944	9.00	\$466,126	9.00	\$466,126
Director	3.00	\$382,918	3.00	\$402,271	3.00	\$402,271
Director Physical Plant	1.00	\$134,374	1.00	\$137,061	1.00	\$137,061
Elect Tech III	3.00	\$157,318	3.00	\$160,377	3.00	\$160,377
Electrical - Syst Reliab	3.00	\$196,460	3.00	\$200,049	3.00	\$200,049
Electrician	6.00	\$277,828	6.00	\$282,779	6.00	\$282,779
Elevator Technician I	3.00	\$159,022	2.00	\$128,145	2.00	\$128,145
Elevator Technician II	1.00	\$74,080	1.00	\$75,451	1.00	\$75,451
Engineer	2.00	\$155,624	1.00	\$91,372	1.00	\$91,372
Exec Adm Asst I	1.00	\$55,651	1.00	\$56,918	1.00	\$56,918
Exec Director	2.00	\$302,562	2.00	\$329,538	2.00	\$329,538
Facilities Supervisor	1.00	\$73,795	1.00	\$74,575	1.00	\$74,575
General Assistant	1.00	\$3,337				
Housekeeper	169.00	\$4,461,407	173.00	\$4,689,133	173.00	\$4,689,133
Housekeeping Supv	1.00	\$42,040	1.00	\$43,345	1.00	\$43,345
HVAC Mech II	8.00	\$416,235	10.00	\$535,667	10.00	\$535,667
HVAC Mech III	1.00	\$37,277	1.00	\$58,537	1.00	\$58,537



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
HVAC Mechanic I	3.00	\$112,868	4.00	\$187,035	4.00	\$187,035
Locksmith Elect	1.00	\$51,513	1.00	\$52,385	1.00	\$52,385
Manager	20.00	\$1,493,701	23.00	\$1,893,046	23.00	\$1,893,046
Moving & Storage Specialist	4.00	\$137,111	4.00	\$138,095	4.00	\$138,095
Mt Maintenance Aide I	1.00	\$28,599	1.00	\$29,981	1.00	\$29,981
Mt Maintenance Aide II	1.00	\$30,091	1.00	\$30,608	1.00	\$30,608
Mt Maintenance Mechanic	10.00	\$263,060	9.00	\$323,610	9.00	\$323,610
Mt Multi Trades Chief I	5.00	\$257,971	7.00	\$326,029	7.00	\$326,029
Mt Multi Trades Chief II	9.00	\$394,335	7.00	\$397,369	7.00	\$397,369
Mt Multi Trades Supervis	3.00	\$149,615	3.00	\$181,391	3.00	\$181,391
Office Clerk II	2.00	\$56,720	2.00	\$66,228	2.00	\$66,228
Painter	4.00	\$163,676	5.00	\$203,615	5.00	\$203,615
Pest Control Spec	2.00	\$93,115	2.00	\$95,053	2.00	\$95,053
Plumber Specialist	4.50	\$253,482	5.00	\$314,544	5.00	\$314,544
Programmer	5.20	\$301,511	5.20	\$371,892	5.20	\$371,892
Specialist	7.00	\$424,321	9.00	\$537,013	9.00	\$537,013
Storekeeper II	1.00	\$7,179				
Storekeeper III	1.00	\$45,046	1.00	\$46,071	1.00	\$46,071
Work Controller	1.00	\$36,667	1.00	\$37,502	1.00	\$37,502
<b>Total R30B2107</b>	<b>358.70</b>	<b>\$15,518,701</b>	<b>367.20</b>	<b>\$17,363,441</b>	<b>367.20</b>	<b>\$17,363,441</b>

**R30B2108 - Auxiliary Enterprises**

Account Clerk III	2.00	\$85,576	2.00	\$87,524	2.00	\$87,524
Accountant I	1.00	\$45,797	1.00	\$46,839	1.00	\$46,839
Accounting Clerk II	1.00	\$33,729	1.00	\$34,502	1.00	\$34,502
Administrative Assistant	0.60	\$28,475				
Analyst	1.00	\$59,219	1.00	\$60,699	1.00	\$60,699
Assistant Director	9.00	\$385,168	8.00	\$543,959	8.00	\$543,959
Assistant Professor	0.50	\$63,606				
Assoc Vice Pres	0.50	\$2,042				
Associate Director	1.00	\$59,228	1.00	\$61,004	1.00	\$61,004
Business Manager I	1.00	\$44,336	1.00	\$45,345	1.00	\$45,345
Cook	1.49	\$26,176				
Coordinator	11.10	\$384,642	11.60	\$581,386	11.60	\$581,386
Counselor	1.00	\$31,252	1.00	\$46,000	1.00	\$46,000
Dental Prep-Dispense Aid	4.00	\$124,528	4.00	\$132,416	4.00	\$132,416
Dental Sterilization Aid	3.00	\$76,942	2.00	\$59,090	2.00	\$59,090
Dental Supply & Equipmen	1.00	\$43,450	1.00	\$45,946	1.00	\$45,946



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dental Supply Processing	1.00	\$36,324	1.00	\$37,921	1.00	\$37,921
Director	9.00	\$647,260	7.00	\$629,468	7.00	\$629,468
Exec Director	1.00	\$101,080	1.00	\$103,607	1.00	\$103,607
Manager	2.00	\$126,159	3.00	\$177,640	3.00	\$177,640
Merchandiser III	1.00	\$34,118	1.00	\$34,894	1.00	\$34,894
Mt Maintenance Aide I	4.00	\$95,679	4.00	\$123,520	4.00	\$123,520
Mt Maintenance Aide II	2.00	\$62,516	1.00	\$36,236	1.00	\$36,236
Mt Maintenance Mechanic	3.00	\$133,103	3.00	\$135,042	3.00	\$135,042
Mt Multi Trades Chief II	1.50	\$59,944	1.00	\$61,308	1.00	\$61,308
Office Clerk II	1.00	\$38,372	1.00	\$39,245	1.00	\$39,245
Prog Mgmt Spec I	3.00	\$142,449	4.00	\$195,692	4.00	\$195,692
Program Administrative S	2.00	\$111,748	2.00	\$114,292	2.00	\$114,292
Programmer	1.00	\$70,835	1.00	\$71,248	1.00	\$71,248
Research Associate	1.00	\$24,147	1.00	\$42,384	1.00	\$42,384
School Asst Prof	0.40	\$53,130	0.19	\$18,309	0.19	\$18,309
Secretary	1.00	\$1,792				
Specialist	1.70	\$67,298	3.00	\$174,976	3.00	\$174,976
Work Controller	1.00	\$33,714	1.00	\$34,482	1.00	\$34,482
<b>Total R30B2108</b>	<b>75.79</b>	<b>\$3,333,834</b>	<b>69.79</b>	<b>\$3,774,974</b>	<b>69.79</b>	<b>\$3,774,974</b>

**R30B2118 - Hospitals**

Administrative Assistant	4.95	\$204,639	4.95	\$224,168	4.95	\$224,168
Administrative Associate	1.11	\$118,696	0.70	\$116,727	0.70	\$116,727
Administrator	5.92	\$908,905	9.18	\$1,202,691	9.18	\$1,202,691
Assistant Professor	298.78	\$82,205,229	295.77	\$83,832,287	295.77	\$83,832,287
Associate Dean	0.67	\$231,990	0.67	\$252,712	0.67	\$252,712
Associate Professor	66.36	\$22,602,735	63.83	\$22,594,892	63.83	\$22,594,892
Bus & FIS Op Off	1.23	\$79,724	2.76	\$218,694	2.76	\$218,694
Clinic Coord	1.00	\$43,809	1.00	\$44,864	1.00	\$44,864
Clinical Assistant Professor	27.27	\$6,666,354	28.50	\$6,937,787	28.50	\$6,937,787
Clinical Associate Professor	5.17	\$1,161,422	4.64	\$1,325,529	4.64	\$1,325,529
Clinical Instructor	5.34	\$664,545	7.34	\$815,372	7.34	\$815,372
Clinical Professor	3.95	\$1,182,588	3.84	\$1,142,757	3.84	\$1,142,757
Coordinator	7.93	\$389,903	7.15	\$392,996	7.15	\$392,996
Counselor	8.42	\$408,263	6.80	\$341,619	6.80	\$341,619
Director	0.99	\$91,618	0.67	\$61,420	0.67	\$61,420
Epdm Asst III	0.80	\$19,074				
Health Educator	2.00	\$189,927	3.00	\$210,233	3.00	\$210,233





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Human Resources Associate	1.00	\$43,275	1.00	\$44,582	1.00	\$44,582
Instructor	41.76	\$5,861,318	37.97	\$5,640,221	37.97	\$5,640,221
IT Programmer II	0.50	\$23,104	0.50	\$26,571	0.50	\$26,571
Licensed Practical Nurse	4.00	\$183,516	4.00	\$188,605	4.00	\$188,605
Manager	6.87	\$398,346	5.76	\$428,264	5.76	\$428,264
Medical Assistant	1.50	\$52,402	1.13	\$40,384	1.13	\$40,384
Nurse	2.74	\$300,968	3.37	\$311,748	3.37	\$311,748
Nurse II MRI	0.50	\$34,525	0.50	\$39,308	0.50	\$39,308
Office Clerk II	3.00	\$113,777	3.00	\$116,368	3.00	\$116,368
Post Doctoral Fellow	0.00	\$188,612	0.00	\$190,400	0.00	\$190,400
Professor	55.31	\$24,818,131	53.01	\$25,035,794	53.01	\$25,035,794
Professor & Chairperson	7.47	\$5,197,420	6.68	\$5,054,818	6.68	\$5,054,818
Professor & Director	0.48	\$264,889	0.51	\$278,005	0.51	\$278,005
Professor And Head	0.74	\$78,291	0.14	\$62,336	0.14	\$62,336
Program Administrative S	2.56	\$108,892	2.06	\$110,247	2.06	\$110,247
Program Director	3.61	\$547,383	3.12	\$373,640	3.12	\$373,640
Programmer	1.00	\$67,194	1.00	\$68,874	1.00	\$68,874
Public Relations Assoc	1.00	\$51,880	1.00	\$53,177	1.00	\$53,177
Research Associate	2.67	\$217,285	0.60	\$90,933	0.60	\$90,933
Research Asst Senior	3.97	\$130,056	2.00	\$92,975	2.00	\$92,975
Research Grad Assistant	0.00	\$26,293	0.00	\$20,000	0.00	\$20,000
Resident G1			1.00	\$100,888	1.00	\$100,888
School Assoc Prof	1.34	\$276,785	1.78	\$313,403	1.78	\$313,403
School Asst Prof	3.18	\$470,279	3.43	\$485,396	3.43	\$485,396
School Prof	0.06	\$11,907	0.06	\$12,205	0.06	\$12,205
Specialist	7.61	\$407,812	6.01	\$392,323	6.01	\$392,323
<b>Total R30B2118</b>	<b>594.76</b>	<b>\$157,043,761</b>	<b>580.43</b>	<b>\$159,286,213</b>	<b>580.43</b>	<b>\$159,286,213</b>

<b>Total R30B21 - University of Maryland, Baltimore Campus</b>	<b>4,892.64</b>	<b>\$551,358,375</b>	<b>4,789.57</b>	<b>\$573,058,089</b>	<b>4,789.57</b>	<b>\$573,555,043</b>
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R30B22 - University of Maryland, College Park Campus

R30B2201 - Instruction

Acad Prog Spec	7.00	\$218,582	7.00	\$292,466	7.00	\$292,466
Accompanist	2.75	\$134,738	2.75	\$138,225	2.75	\$138,225
Account Clerk I	1.00	\$24,350	1.00	\$27,445	1.00	\$27,445
Account Clerk II	0.00	\$5,735				
Account Clerk III	1.85	\$69,790	1.85	\$90,932	1.85	\$90,932
Accounting Associate	6.90	\$372,483	6.90	\$285,105	6.90	\$285,105



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Asst I	4.58	\$226,521	4.58	\$190,478	4.58	\$190,478
Admin Asst II	32.24	\$1,074,788	32.24	\$1,306,323	32.24	\$1,306,323
Administrator	0.40	\$60,381	0.40	\$54,000	0.40	\$54,000
Advisor Consultant	0.00	\$34,123				
Agent	0.00	\$9,479				
Analyst	1.00	\$131,191	1.00	\$122,806	1.00	\$122,806
Architect	1.00	\$55,313	1.00	\$70,000	1.00	\$70,000
Assistant Dean	7.35	\$570,205	7.35	\$1,018,082	7.35	\$1,018,082
Assoc Art-In-Res	0.00	\$63,737				
Assoc Dir	30.79	\$3,907,029	30.79	\$3,601,589	30.79	\$3,601,589
Assoc Prof & Director	2.75	\$353,077	2.75	\$414,492	2.75	\$414,492
Assoc Prof & Exec Dir	307.97	\$39,824,659	307.97	\$45,933,058	307.97	\$45,933,058
Assoc Prof & Chair	0.75	\$144,167	0.75	\$121,556	0.75	\$121,556
Assoc Res Eng	0.00	\$10,417				
Assoc Res Prof	3.90	\$915,395	3.90	\$473,897	3.90	\$473,897
Assoc Res Scholar	0.50	\$43,271	0.50	\$48,000	0.50	\$48,000
Assoc Res Sci	1.40	\$213,930	1.40	\$179,543	1.40	\$179,543
Assoc Vice Pres	1.00	\$216,874	1.00	\$210,146	1.00	\$210,146
Associate	9.14	\$1,329,934	9.14	\$945,372	9.14	\$945,372
Associate Agent	2.50	\$122,947	2.50	\$135,549	2.50	\$135,549
Asst	1.72	\$0	1.72	\$143,484	1.72	\$143,484
Asst Art-In-Res	1.00	\$51,000	1.00	\$51,000	1.00	\$51,000
Asst Director	76.86	\$4,931,568	80.86	\$5,931,670	80.86	\$5,931,670
Asst Manager	1.00	\$58,437	1.00	\$56,101	1.00	\$56,101
Asst Prof	286.27	\$24,908,917	286.27	\$29,915,019	286.27	\$29,915,019
Asst Prog Dir	1.00	\$33,628	1.00	\$61,102	1.00	\$61,102
Asst Res Eng	0.00	\$90,798				
Asst Res Scholar	1.60	\$91,823	1.60	\$125,248	1.60	\$125,248
Asst Res Sci	3.00	\$456,132	3.00	\$261,040	3.00	\$261,040
Asst To Dean	2.80	\$152,743	2.80	\$246,203	2.80	\$246,203
Asst To Dir	1.00	\$61,922	1.00	\$63,784	1.00	\$63,784
Business Manager	34.87	\$2,007,994	34.87	\$2,187,545	34.87	\$2,187,545
Business Manager I	20.21	\$889,879	20.21	\$983,207	20.21	\$983,207
Chairperson	1.76	\$698,528	1.76	\$662,087	1.76	\$662,087
Clinic Coord	1.00	\$40,840	1.00	\$41,861	1.00	\$41,861
Clinical Assistant Professor	11.20	\$2,044,119	11.20	\$1,294,633	11.20	\$1,294,633
Clinical Associate Professor	15.19	\$2,226,094	15.19	\$1,915,329	15.19	\$1,915,329
Clinical Professor	17.09	\$3,045,509	17.09	\$2,900,781	17.09	\$2,900,781
Comp Spec	3.04	\$190,885	3.04	\$285,980	3.04	\$285,980



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Coordinator	228.97	\$12,538,014	222.97	\$12,996,907	222.97	\$12,996,907
Couns Adv	27.24	\$1,075,652	27.24	\$2,119,688	27.24	\$2,119,688
Deputy Dir	0.20	\$28,269	0.20	\$29,483	0.20	\$29,483
Director	93.79	\$8,802,560	93.79	\$9,657,971	93.79	\$9,657,971
Editor	0.00	\$7,765				
Editorial Asst	0.60	\$28,722	0.60	\$29,440	0.60	\$29,440
Elect Tech III	1.00	\$56,866	1.00	\$58,288	1.00	\$58,288
Eng Phys	4.50	\$390,791	4.50	\$328,639	4.50	\$328,639
Eng Tech III	1.80	\$90,687	1.80	\$104,790	1.80	\$104,790
Exec Adm Asst I	5.36	\$277,691	5.36	\$253,301	5.36	\$253,301
Exec Adm Asst II	1.00	\$52,036	1.00	\$54,377	1.00	\$54,377
Exec Dir	3.80	\$385,429	3.80	\$685,248	3.80	\$685,248
Faculty Extension Asst	3.00	\$139,084	3.00	\$153,340	3.00	\$153,340
Faculty Research Asst	29.20	\$4,316,142	28.20	\$2,746,231	28.20	\$2,746,231
Instructor	17.87	\$724,256	17.87	\$1,098,023	17.87	\$1,098,023
IT Support Assoc	1.21	\$81,154	1.21	\$71,018	1.21	\$71,018
IT Sys Analyst	6.50	\$563,163	6.50	\$544,421	6.50	\$544,421
Lab Animal Tech	3.00	\$115,158	3.00	\$129,942	3.00	\$129,942
Lab Animal Tech Asst	0.00	\$7,164				
Lab Res Tech	0.80	\$34,566	0.80	\$37,897	0.80	\$37,897
Lecturer	433.33	\$23,429,117	433.33	\$26,342,445	433.33	\$26,342,445
Librarian I	0.00	\$9,933				
Manager	33.42	\$1,970,361	33.42	\$2,645,142	33.42	\$2,645,142
Mt Maint Aide II	0.00	\$0				
Mt Maint Mechanic	0.00	\$9,489				
Office Supervisor III	1.00	(\$27)	1.00	\$44,075	1.00	\$44,075
Phy Sci Tech I	1.00	\$38,625	1.00	\$39,591	1.00	\$39,591
Phys Sci Tech II	1.00	\$39,082	1.00	\$40,059	1.00	\$40,059
Phys Sci Tech III	1.00	\$51,098	1.00	\$52,375	1.00	\$52,375
Postal Serv Proc	0.00	\$0				
Preparator	0.50	\$0	0.50	\$19,186	0.50	\$19,186
Prgm Admin Spec	4.60	\$251,348	5.60	\$304,317	5.60	\$304,317
Principal Agent	0.30	\$27,970	0.30	\$28,465	0.30	\$28,465
Prof & Assoc Dean	5.00	\$1,254,475	5.00	\$1,289,694	5.00	\$1,289,694
Professor	505.91	\$77,381,787	505.91	\$87,625,172	505.91	\$87,625,172
Professor & Chairperson	60.19	\$12,264,783	60.19	\$13,282,431	60.19	\$13,282,431
Professor & Dean	3.00	\$577,196	3.00	\$795,833	3.00	\$795,833
Professor & Director	20.74	\$4,454,039	20.74	\$4,796,758	20.74	\$4,796,758
Professor Of The Practice	5.45	\$975,893	5.45	\$877,244	5.45	\$877,244



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prog Mgmt Spec	34.43	\$1,466,167	34.43	\$1,621,513	34.43	\$1,621,513
Program Director	1.00	\$151,646	1.00	\$84,883	1.00	\$84,883
Res Analyst	0.00	\$0				
Res Assoc	13.95	\$1,465,476	13.95	\$1,004,516	13.95	\$1,004,516
Res Grad Asst I	0.00	\$3,795,009	0.00	\$3,620,978	0.00	\$3,620,978
Res Prof	2.20	\$1,054,375	2.20	\$362,985	2.20	\$362,985
Research Assistant Professor	5.40	\$1,639,434	5.40	\$436,612	5.40	\$436,612
Research Biochemist	1.33	\$135,117	1.33	\$138,138	1.33	\$138,138
Resident Director	0.00	\$96,780				
Senior Agent	0.00	\$16,291				
Service Worker	0.00	\$10,860				
Sr Art-In-Res	0.00	\$152,901				
Sr Res Eng	1.00	\$165,842	1.00	\$151,855	1.00	\$151,855
Sr Res Scholar	0.00	\$131,876				
Sr Res Sci	0.85	\$224,343	0.85	\$118,315	0.85	\$118,315
Storekeeper II	3.00	\$78,453	3.00	\$134,580	3.00	\$134,580
Storekeeper III	2.00	\$61,592	2.00	\$78,032	2.00	\$78,032
Student	0.00	\$30,852,077	0.00	\$37,448,169	0.00	\$37,448,169
Supervisor	2.00	\$165,685	2.00	\$201,127	2.00	\$201,127
Teaching Lab Tech	2.00	\$80,391	2.00	\$86,238	2.00	\$86,238
Word Proc Supv	0.65	\$0	0.65	\$23,600	0.65	\$23,600
<b>Total R30B2201</b>	<b>2,483.47</b>	<b>\$286,308,585</b>	<b>2,481.47</b>	<b>\$317,578,470</b>	<b>2,481.47</b>	<b>\$317,578,470</b>

**R30B2202 - Research**

Acad Prog Spec	0.00	\$21,557				
Accounting Associate	2.87	\$125,184	2.87	\$131,536	2.87	\$131,536
Admin Asst I	1.00	\$75,938	1.00	\$38,722	1.00	\$38,722
Admin Asst II	9.56	\$310,101	10.56	\$371,113	10.56	\$371,113
Administrator	10.47	\$1,233,861	10.47	\$1,270,976	10.47	\$1,270,976
Affirm Action Officer	0.00	\$1,368				
Agent	0.44	\$46,665	0.44	\$33,205	0.44	\$33,205
Agent Assoc	17.00	\$1,526,595	29.00	\$1,672,360	29.00	\$1,672,360
Agric Tech	10.85	\$271,477	10.85	\$307,654	10.85	\$307,654
Agric Tech Lead	15.99	\$545,397	15.99	\$578,744	15.99	\$578,744
Agric Tech Supv	17.43	\$648,568	17.43	\$771,022	17.43	\$771,022
Agric Worker II	0.50	\$5,337	0.50	\$16,172	0.50	\$16,172
Assistant Dean	0.33	\$73,842	0.33	\$76,648	0.33	\$76,648
Assistant To Director	1.00	\$189,222	1.50	\$116,586	1.50	\$116,586



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assoc Clin Prof	0.50	\$57,680	0.50	\$63,592	0.50	\$63,592
Assoc Dir	4.03	\$1,077,578	6.03	\$760,254	6.03	\$760,254
Assoc Dir & Professor	0.65	\$51,732	0.65	\$53,266	0.65	\$53,266
Assoc Prof & Director	2.30	\$232,613	2.30	\$338,208	2.30	\$338,208
Assoc Prof & Exec Dir	34.72	\$7,018,600	49.72	\$6,375,943	49.72	\$6,375,943
Assoc Provost	0.00	\$8,710				
Assoc Res Eng	1.00	\$144,469	1.00	\$159,277	1.00	\$159,277
Assoc Res Prof	9.60	\$1,968,576	19.60	\$2,123,306	19.60	\$2,123,306
Assoc Res Scholar	0.00	\$33,664				
Assoc Res Sci	31.25	\$7,926,873	64.25	\$7,030,930	64.25	\$7,030,930
Assoc Vice Pres	1.00	\$208,195	1.00	\$214,857	1.00	\$214,857
Associate	339.22	\$18,478,387	339.22	\$18,835,561	339.22	\$18,835,561
Asst Director	12.36	\$2,282,446	18.36	\$1,759,934	18.36	\$1,759,934
Asst Lab Anm Tech	0.00	\$11,930				
Asst Prof	50.34	\$4,529,744	50.34	\$4,741,749	50.34	\$4,741,749
Asst Res Eng	10.00	\$874,619	10.00	\$922,352	10.00	\$922,352
Asst Res Scholar	6.22	\$515,721	6.22	\$556,321	6.22	\$556,321
Asst Res Sci	155.80	\$12,468,482	173.80	\$15,265,493	173.80	\$15,265,493
Asst Rsch Prof	58.11	\$4,282,416	58.11	\$4,898,847	58.11	\$4,898,847
Asst To Dir	2.00	\$220,087	3.00	\$208,806	3.00	\$208,806
Asst VP Inst Advancement	1.00	\$177,491	1.00	\$182,282	1.00	\$182,282
Auto Serv Mech	1.00	\$47,036	1.00	\$47,036	1.00	\$47,036
Auto Shop Supv	1.00	\$58,429	1.00	\$58,429	1.00	\$58,429
Bus & FIS Op Off	5.28	\$394,522	5.28	\$293,385	5.28	\$293,385
Business Manager I	6.42	\$266,145	6.42	\$313,900	6.42	\$313,900
Chairperson	0.00	\$33,752				
Clinical Assistant Professor	1.90	\$170,260	1.90	\$140,128	1.90	\$140,128
Clinical Professor	0.30	\$34,600	0.30	\$19,577	0.30	\$19,577
Coordinator	82.49	\$5,615,128	90.49	\$5,034,213	90.49	\$5,034,213
Couns Adv	0.00	\$4,070				
Dean	0.30	\$125,811	0.30	\$106,179	0.30	\$106,179
Deputy Director	0.00	\$57,670				
Director	21.39	\$4,367,631	33.39	\$4,204,253	33.39	\$4,204,253
Editor	1.00	\$53,778	1.00	\$55,122	1.00	\$55,122
Elect Tech III	0.00	\$39,023				
Eng Tech III	2.79	\$167,407	2.79	\$137,060	2.79	\$137,060
Exec Adm Asst I	0.63	\$34,143	0.63	\$32,963	0.63	\$32,963
Exec Dir	0.50	\$529,113	1.50	\$271,906	1.50	\$271,906
Ext Assoc	1.10	\$101,432	1.10	\$111,829	1.10	\$111,829



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Faculty Extension Asst	1.50	\$64,318	1.50	\$69,700	1.50	\$69,700
Faculty Research Asst	353.87	\$27,984,284	412.74	\$27,826,210	412.74	\$27,826,210
Grad Asst I	0.00	\$7,376,604	0.00	\$9,108,682	0.00	\$9,108,682
HVAC Mech III	0.00	\$12,447				
IT Programmer I	0.00	\$23,785	1.00	\$46,474	1.00	\$46,474
IT Support Assoc	2.59	\$153,520	2.59	\$157,357	2.59	\$157,357
IT Support Asst	2.80	\$77,134	2.80	\$91,593	2.80	\$91,593
IT Support Spec	0.00	\$1,086				
Lab Animal Tech	1.00	\$9,588	1.00	\$13,063	1.00	\$13,063
Lab Helper	0.00	\$8,738				
Lab Res Tech	0.00	\$46,252	1.00	\$46,956	1.00	\$46,956
Lecturer	14.55	\$174,320	14.55	\$873,543	14.55	\$873,543
Librarian I	1.50	\$79,271	1.50	\$74,906	1.50	\$74,906
Manager	28.43	\$4,047,747	38.43	\$3,395,114	38.43	\$3,395,114
Mt Maint Mechanic	1.00	\$41,275	1.00	\$36,379	1.00	\$36,379
Office Clerk II	0.00	\$5,437				
Prgm Admin Spec	2.65	\$151,814	2.65	\$141,402	2.65	\$141,402
Principal Agent	0.19	\$24,314	0.19	\$20,695	0.19	\$20,695
Prof & Assoc Dean	1.40	\$310,252	1.40	\$279,703	1.40	\$279,703
Professor	109.36	\$20,894,093	139.36	\$22,451,095	139.36	\$22,451,095
Professor & Chairperson	9.68	\$1,964,791	9.68	\$1,824,134	9.68	\$1,824,134
Professor & Director	12.02	\$3,160,927	12.02	\$2,717,867	12.02	\$2,717,867
Professor Of The Practice	0.00	\$7,339				
Prog Mgmt Spec	8.56	\$544,060	9.56	\$498,211	9.56	\$498,211
Program Director	0.00	\$167,672	1.00	\$67,470	1.00	\$67,470
Programmer	4.90	\$696,283	5.90	\$507,516	5.90	\$507,516
Res Assoc	112.35	\$8,338,153	112.35	\$8,461,570	112.35	\$8,461,570
Res Grad Asst I	0.00	\$22,667,675	0.00	\$25,452,089	0.00	\$25,452,089
Res Mach III	0.00	\$39,737				
Res Prof	13.00	\$2,203,307	13.00	\$1,878,483	13.00	\$1,878,483
Res Sci	0.00	\$1,266,251	11.73	\$1,208,800	11.73	\$1,208,800
Res Spec	5.98	\$207,155	5.98	\$235,139	5.98	\$235,139
Research Assistant Professor	2.30	\$86,642	2.30	\$81,993	2.30	\$81,993
Specialist	8.75	\$691,899	8.75	\$699,326	8.75	\$699,326
Sr Agent	1.16	\$99,816	1.16	\$98,144	1.16	\$98,144
Sr Res Eng	2.75	\$350,028	2.75	\$400,000	2.75	\$400,000
Sr Res Schl	3.65	\$400,091	3.65	\$479,027	3.65	\$479,027
Sr Res Sci	4.00	\$2,558,433	16.00	\$2,148,430	16.00	\$2,148,430
Sr Sci	1.00	\$146,054	1.00	\$76,943	1.00	\$76,943



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Storekeeper II	1.00	\$82,921	1.00	\$34,676	1.00	\$34,676
Supervisor	0.00	(\$80)				
Systems Analyst	4.52	\$458,963	4.52	\$418,920	4.52	\$418,920
Univ Pol Off III	0.00	\$6,701				
Univ Pol Off IV	0.00	\$3,047				
VIS Res Engr	0.00	\$822,309	4.90	\$421,294	4.90	\$421,294
<b>Total R30B2202</b>	<b>1,650.10</b>	<b>\$188,201,528</b>	<b>1,902.10</b>	<b>\$193,044,600</b>	<b>1,902.10</b>	<b>\$193,044,600</b>

**R30B2203 - Public Service**

Accountant I	1.00	\$64,854	1.00	\$38,010	1.00	\$38,010
Accounting Associate	0.45	\$16,757	0.45	\$18,307	0.45	\$18,307
Admin Asst I	20.49	\$577,514	20.49	\$691,954	20.49	\$691,954
Admin Asst II	50.09	\$1,688,789	50.09	\$1,861,265	50.09	\$1,861,265
Agent	24.91	\$933,051	24.91	\$1,589,214	24.91	\$1,589,214
Agent Assoc	3.85	\$346,621	3.85	\$228,597	3.85	\$228,597
Agric Tech	1.15	\$51,177	1.15	\$52,324	1.15	\$52,324
Agric Tech Lead	2.00	\$48,727	2.00	\$49,945	2.00	\$49,945
Agric Tech Supv	0.27	\$16,919	0.27	\$17,139	0.27	\$17,139
Agric Worker II	0.00	\$5,377				
Architect	0.00	\$1,414				
Asoc Prof & Assoc Dir	10.59	\$794,838	10.59	\$1,267,828	10.59	\$1,267,828
Assistant Coordinator	0.00	\$7,909				
Assistant Director	37.75	\$1,088,909	37.75	\$1,174,343	37.75	\$1,174,343
Assistant Professor	12.03	\$944,730	12.03	\$1,010,521	12.03	\$1,010,521
Assoc Dir	11.90	\$1,070,272	11.90	\$1,355,308	11.90	\$1,355,308
Assoc Prof & Director	0.00	\$10,508				
Assoc Res Eng	0.00	\$10,341				
Assoc Res Sci	1.50	\$179,427	1.50	\$197,818	1.50	\$197,818
Assoc Spec	6.00	\$0	6.00	\$329,622	6.00	\$329,622
Associate Dean	0.00	\$64,025				
Asst Dean	2.08	\$385,474	2.08	\$395,774	2.08	\$395,774
Asst Mgr	3.00	\$75,190	3.00	\$158,300	3.00	\$158,300
Asst Res Scholar	0.00	\$3,195				
Asst Res Sci	0.00	(\$28,888)				
Asst To Dir	0.00	\$47,471				
Asst VP	0.50	\$0	0.50	\$112,185	0.50	\$112,185
Auto Serv Mech	1.00	\$48,261	1.00	\$49,467	1.00	\$49,467
Bus & FIS Op Off	8.30	\$541,040	9.30	\$585,241	9.30	\$585,241



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Business Serv Spec	5.65	\$232,596	5.65	\$253,541	5.65	\$253,541
Clinical Professor	0.12	\$170,479	0.12	\$13,169	0.12	\$13,169
Consultant	0.00	\$32,439				
Coordinator	60.72	\$3,128,772	60.72	\$2,957,128	60.72	\$2,957,128
Counselor	8.00	\$571,836	8.00	\$551,844	8.00	\$551,844
Cyc Teacher	5.00	\$323,072	5.00	\$229,902	5.00	\$229,902
Deputy Director	0.00	\$98,249				
Dev Ofc	0.65	\$64,889	0.65	\$69,511	0.65	\$69,511
Director	14.71	\$2,501,729	14.71	\$2,807,376	14.71	\$2,807,376
Editor	1.00	\$39,725	1.00	\$41,116	1.00	\$41,116
Editorial Asst	0.00	\$30,426				
Eng Tech II	1.00	\$42,135	1.00	\$43,188	1.00	\$43,188
Eng Tech III	1.00	\$50,879	1.00	\$52,151	1.00	\$52,151
Ex Nutr Asst	8.40	\$0	8.40	\$148,149	8.40	\$148,149
Exec Adm Asst I	2.50	\$78,381	2.50	\$85,867	2.50	\$85,867
Exec Director	1.00	\$182,305	1.00	\$200,991	1.00	\$200,991
Ext Prog Asst	18.33	\$656,203	18.33	\$685,675	18.33	\$685,675
Extension Associate	1.00	\$81,010	1.00	\$85,515	1.00	\$85,515
Fac Ext Asst	29.86	\$1,642,948	29.86	\$2,061,411	29.86	\$2,061,411
Fac Supv	1.00	\$55,934	1.00	\$57,333	1.00	\$57,333
Faculty Research Asst	92.40	\$7,386,220	92.40	\$7,967,738	92.40	\$7,967,738
Graduate Assistant	0.00	\$621,104	0.00	\$715,896	0.00	\$715,896
Human Relations Officer	1.00	\$0				
IT Consult	1.00	\$58,984	1.00	\$77,508	1.00	\$77,508
IT Support Asst	3.00	\$135,659	3.00	\$137,952	3.00	\$137,952
IT Support Spec	0.00	\$6,300				
IT Sys Analyst	10.65	\$510,041	10.65	\$947,169	10.65	\$947,169
Lecturer	25.43	\$1,515,679	25.43	\$1,630,178	25.43	\$1,630,178
Librarian I	0.00	\$775				
Manager	13.85	\$992,744	13.85	\$1,131,237	13.85	\$1,131,237
Mt Mlt Td Chf II	1.50	\$42,616	1.50	\$43,680	1.50	\$43,680
Office Clerk II	1.00	\$107	1.00	\$34,000	1.00	\$34,000
Office Supervisor I	3.75	\$0	3.75	\$59,413	3.75	\$59,413
Post-Doc Assoc	1.50	\$151,492	1.50	\$84,112	1.50	\$84,112
Principal Agent	17.25	\$1,468,355	17.25	\$1,824,119	17.25	\$1,824,119
Professor	10.70	\$2,138,984	10.70	\$2,849,895	10.70	\$2,849,895
Professor & Chairperson	1.98	\$423,946	1.98	\$446,169	1.98	\$446,169
Professor & Dean	0.55	\$152,354	0.55	\$156,017	0.55	\$156,017
Professor & Director	4.59	\$300,504	4.59	\$281,722	4.59	\$281,722





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Professor Of The Practice	0.00	\$4,893				
Prog Admin Spec	1.72	\$86,765	1.72	\$80,583	1.72	\$80,583
Prog Mgmt Spec I	7.58	\$256,108	7.58	\$351,237	7.58	\$351,237
Program Director	4.00	\$381,752	4.00	\$383,757	4.00	\$383,757
Ps Prt Srv Tch I	0.96	\$0	0.96	\$46,300	0.96	\$46,300
Res Analyst	1.00	\$85,373	1.00	\$87,507	1.00	\$87,507
Res Grad Asst I	0.00	\$389,279	0.00	\$260,170	0.00	\$260,170
Res Prof	0.20	\$75,820	0.20	\$33,201	0.20	\$33,201
Research Assistant Professor	0.00	\$24,284				
Research Associate	8.00	\$696,030	8.00	\$739,133	8.00	\$739,133
Research Biochemist Specialist	26.00	\$182,138	26.00	\$200,807	26.00	\$200,807
Sr Agent	38.85	\$2,376,481	38.85	\$3,098,090	38.85	\$3,098,090
Sr Res Eng	0.00	\$18,334				
Sr Res Sci	1.50	\$204,561	1.50	\$225,551	1.50	\$225,551
Sr. Engineer	0.00	\$18,497				
Systems Analyst	3.38	\$466,573	18.38	\$516,884	18.38	\$516,884
<b>Total R30B2203</b>	<b>650.74</b>	<b>\$40,768,137</b>	<b>665.74</b>	<b>\$46,618,822</b>	<b>665.74</b>	<b>\$46,618,822</b>

**R30B2204 - Academic Support**

Acad Prog Spec	0.80	\$34,000	0.80	\$38,633	0.80	\$38,633
Account Clerk III	1.50	\$52,670	1.50	\$64,184	1.50	\$64,184
Accountant I	0.80	\$0	0.80	\$37,333	0.80	\$37,333
Accounting Associate	4.15	\$197,968	4.15	\$212,258	4.15	\$212,258
Admin Asst I	0.00	\$49,238				
Admin Asst II	5.76	\$344,366	8.22	\$365,683	8.22	\$365,683
Administrator	2.60	\$328,426	2.60	\$337,890	2.60	\$337,890
Advisor	18.00	\$1,058,568	18.00	\$1,138,503	18.00	\$1,138,503
Analyst	6.30	\$617,463	6.30	\$728,363	6.30	\$728,363
Assistant Dean	28.49	\$3,987,412	28.49	\$5,084,883	28.49	\$5,084,883
Assistant Professor	11.79	\$391,950	11.79	\$1,380,082	11.79	\$1,380,082
Assoc Res Prof	1.90	\$132,151	1.90	\$213,593	1.90	\$213,593
Assoc Res Scholar	2.00	\$105,658	2.00	\$181,651	2.00	\$181,651
Assoc Vice Pres	2.00	\$493,166	2.00	\$507,833	2.00	\$507,833
Associate	0.50	\$2,621	0.50	\$41,616	0.50	\$41,616
Associate Director	15.00	\$2,656,887	28.00	\$3,011,001	28.00	\$3,011,001
Associate Professor	0.85	\$173,055	0.85	\$131,512	0.85	\$131,512
Asst Clin Prof	0.80	\$63,085	0.80	\$68,324	0.80	\$68,324



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Director	64.44	\$5,206,806	61.44	\$5,397,312	61.44	\$5,397,312
Asst Manager	6.00	\$382,567	6.00	\$436,211	6.00	\$436,211
Asst Res Sci	0.00	\$795				
Asst To Dean	8.00	\$490,270	8.00	\$703,901	8.00	\$703,901
Asst To VP	0.90	\$126,325	0.90	\$76,243	0.90	\$76,243
Asst VP Inst Advancement	0.00	\$394,008				
Business Manager	27.52	\$1,336,584	27.52	\$1,899,642	27.52	\$1,899,642
Business Serv Spec	7.75	\$278,018	7.75	\$368,368	7.75	\$368,368
CIO	0.00	\$263,570				
Clin Prof	2.94	\$490,914	2.94	\$552,162	2.94	\$552,162
Clinical Associate Professor	0.00	\$8,976				
Consultant	0.80	\$87,314	0.80	\$100,000	0.80	\$100,000
Coordinator	184.49	\$12,121,114	184.49	\$12,620,707	184.49	\$12,620,707
Cyc Teacher	2.00	\$0	2.00	\$0	2.00	\$0
Dean	13.25	\$3,339,054	13.25	\$3,568,084	13.25	\$3,568,084
Designer	3.50	\$215,754	3.50	\$212,728	3.50	\$212,728
Dev Assoc	0.00	\$19,553				
Dev Ofc	1.00	\$0	1.00	\$99,884	1.00	\$99,884
Developer	0.00	\$9,205				
Director	72.70	\$8,831,323	71.70	\$11,185,038	71.70	\$11,185,038
Editor	0.70	\$50,287	0.70	\$53,040	0.70	\$53,040
Elect Tech III	0.90	\$53,478	0.90	\$54,815	0.90	\$54,815
Engineer	8.00	\$1,035,231	8.00	\$1,200,000	8.00	\$1,200,000
Exec Adm Asst I	3.00	\$121,299	3.00	\$140,664	3.00	\$140,664
Exec Adm Asst II	1.80	\$74,848	1.80	\$92,584	1.80	\$92,584
Exec Dir	4.40	\$877,265	4.40	\$932,759	4.40	\$932,759
Exec Sec Camp Sen	1.00	\$112,903	1.00	\$119,112	1.00	\$119,112
Faculty Extension Asst	0.50	\$29,931	0.50	\$30,530	0.50	\$30,530
Faculty Research Asst	8.80	\$626,998	8.80	\$712,332	8.80	\$712,332
Grad Asst I	0.00	\$6,174,651	0.00	\$10,155,349	0.00	\$10,155,349
IT Support Assoc	0.50	\$49,623	0.50	\$30,518	0.50	\$30,518
IT Support Asst	1.00	\$174,780	1.00	\$45,516	1.00	\$45,516
IT Support Spec	1.79	\$126,268	1.78	\$103,427	1.78	\$103,427
IT Telecom Assoc	0.00	\$13,323				
IT Telecom Asst	0.00	\$31,644				
IT Telecom Spec	6.00	\$455,018	6.00	\$500,000	6.00	\$500,000
Lab Animal Tech	1.00	\$35,327	1.00	\$36,210	1.00	\$36,210
Lab Res Tech	1.00	\$41,317	1.00	\$40,554	1.00	\$40,554
Lan System Admin	0.00	\$11,803				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Lecturer	10.80	\$91,487	10.80	\$840,144	10.80	\$840,144
Librarian I	89.80	\$5,232,707	89.80	\$5,957,416	89.80	\$5,957,416
Library Services Specialist	23.00	\$743,232	23.00	\$906,715	23.00	\$906,715
Library Services Supervisor	12.00	\$506,347	12.00	\$554,864	12.00	\$554,864
Library Services Technician	9.00	\$274,427	9.00	\$364,059	9.00	\$364,059
Library Technician II	0.00	\$26,219				
Manager	56.90	\$5,477,075	56.90	\$6,071,174	56.90	\$6,071,174
Multi Media Asst	0.90	\$16,424	0.90	\$36,212	0.90	\$36,212
Multi Media Tech	1.00	\$65,968	1.00	\$53,725	1.00	\$53,725
Office Clerk II	3.00	\$97,502	3.00	\$107,496	3.00	\$107,496
Office Supervisor I	1.00	\$43,298	1.00	\$44,380	1.00	\$44,380
Prgm Admin Spec	3.50	\$187,334	3.50	\$192,221	3.50	\$192,221
Prof & Assoc Dean	13.85	\$2,892,853	13.85	\$3,384,104	13.85	\$3,384,104
Professor	2.52	\$205,314	2.52	\$425,473	2.52	\$425,473
Professor & Chairperson	0.90	\$145,177	0.90	\$205,974	0.90	\$205,974
Professor & Director	0.90	\$131,887	0.90	\$217,527	0.90	\$217,527
Prog Mgmt Spec I	10.00	\$491,846	13.00	\$655,284	13.00	\$655,284
Program Director	0.80	\$70,317	0.80	\$72,075	0.80	\$72,075
Ps High Sp Copy Operator	0.54	\$0	0.54	\$17,079	0.54	\$17,079
Pub Rel Spec	0.00	\$3,194				
Public Relations Assoc	0.80	\$40,958	0.80	\$45,156	0.80	\$45,156
Res Assoc	0.00	\$201,810	2.00	\$149,269	2.00	\$149,269
Res Spec	1.00	\$75,471	1.00	\$77,439	1.00	\$77,439
Research Assistant Professor	3.30	\$234,549	3.30	\$263,608	3.30	\$263,608
Research Biochemist	0.00	\$5,000				
Research Grad Assistant	0.00	\$40,737				
Research Professor	0.30	\$45,138	0.30	\$45,900	0.30	\$45,900
Specialist	15.50	\$1,706,254	16.50	\$1,692,067	16.50	\$1,692,067
Sr Res Sci	0.00	\$5,405				
Storekeeper III	0.80	\$29,859	0.80	\$32,920	0.80	\$32,920
Tech Director	1.00	\$71,280	1.00	\$73,586	1.00	\$73,586
Undefined	0.00	(\$3,004)				
Vice President	1.00	\$337,758	1.00	\$337,758	1.00	\$337,758
Web Svcs Developer	30.75	\$3,505,675	36.75	\$3,989,394	36.75	\$3,989,394
<b>Total R30B2204</b>	<b>833.78</b>	<b>\$77,386,326</b>	<b>857.23</b>	<b>\$91,824,051</b>	<b>857.23</b>	<b>\$91,824,051</b>

**R30B2205 - Student Services**

Account Clerk III	3.00	\$144,431	3.00	\$122,787	3.00	\$122,787
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accounting Associate	1.00	\$38,633	1.00	\$39,598	1.00	\$39,598
Admin Asst I	1.50	\$57,855	1.50	\$59,144	1.50	\$59,144
Admin Asst II	7.00	\$185,452	7.00	\$249,631	7.00	\$249,631
Assistant Coordinator	6.05	\$400,424	6.05	\$399,452	6.05	\$399,452
Assistant To Director	2.00	\$119,712	2.00	\$138,548	2.00	\$138,548
Assoc Clin Prof	0.81	\$86,485	0.81	\$101,727	0.81	\$101,727
Assoc Dir	22.00	\$2,243,967	22.00	\$2,358,641	22.00	\$2,358,641
Assoc Prof	1.53	\$216,497	1.53	\$239,856	1.53	\$239,856
Assoc Vice Pres	1.00	\$199,410	1.00	\$204,395	1.00	\$204,395
Asst	12.00	\$536,200	12.00	\$594,084	12.00	\$594,084
Asst Director	42.50	\$2,389,514	42.50	\$3,095,076	42.50	\$3,095,076
Bus & FIS Op Off	1.00	\$102,463	1.00	\$71,200	1.00	\$71,200
Business Serv Spec	0.05	\$1,787	0.05	\$2,087	0.05	\$2,087
Clin Prof	0.55	\$63,061	0.55	\$80,344	0.55	\$80,344
Clinic Coord	4.00	\$132,759	4.00	\$134,399	4.00	\$134,399
Collections Spec	2.00	\$98,882	2.00	\$101,353	2.00	\$101,353
Coordinator	79.80	\$4,345,593	77.80	\$4,909,036	77.80	\$4,909,036
Counselor	46.81	\$2,188,416	46.81	\$2,733,981	46.81	\$2,733,981
Director	22.70	\$2,867,295	22.70	\$3,103,551	22.70	\$3,103,551
Editorial Asst	1.00	\$48,230	1.00	\$49,436	1.00	\$49,436
Exec Adm Asst I	1.00	\$43,564	1.00	\$44,653	1.00	\$44,653
Exec Director	1.00	\$133,107	1.00	\$142,006	1.00	\$142,006
Financial Aid Counselor	10.00	\$476,667	11.00	\$512,889	11.00	\$512,889
Housekeeper	2.00	\$45,858	2.00	\$52,100	2.00	\$52,100
Housekeeper Lead	1.00	\$27,632	1.00	\$28,325	1.00	\$28,325
Housekeeping Supv II	1.00	\$36,652	1.00	\$33,413	1.00	\$33,413
Interpreter	1.00	\$77,578	1.00	\$79,707	1.00	\$79,707
IT Consult	2.50	\$0	2.50	\$204,000	2.50	\$204,000
IT Ctl Ck Lead	0.50	\$20,007	0.50	\$20,586	0.50	\$20,586
IT Production Control Spec II	1.00	\$57,294	1.00	\$58,726	1.00	\$58,726
IT Support Spec	0.11	\$1,738	0.11	\$5,571	0.11	\$5,571
Lecturer	2.00	\$122,514	2.00	\$120,055	2.00	\$120,055
Manager	8.65	\$552,448	8.65	\$711,598	8.65	\$711,598
Medical Assistant	2.00	\$45,476	2.00	\$92,427	2.00	\$92,427
Nurse	8.40	\$856,656	8.40	\$875,214	8.40	\$875,214
Office Assistant	0.00	\$21,472				
Office Clerk II	7.06	\$151,387	7.06	\$232,952	7.06	\$232,952
Office Supervisor I	4.00	\$184,162	4.00	\$198,972	4.00	\$198,972
Office Supervisor II	2.00	\$84,162	2.00	\$86,266	2.00	\$86,266



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Pharmacy Tech	1.00	\$29,890	1.00	\$30,931	1.00	\$30,931
Physician	7.40	\$1,167,876	7.40	\$1,270,525	7.40	\$1,270,525
Physician's Asst	5.60	\$377,039	5.60	\$514,833	5.60	\$514,833
Prgm Admin Spec	7.50	\$356,912	7.50	\$383,887	7.50	\$383,887
Professor	0.18	\$27,750	0.18	\$29,357	0.18	\$29,357
Prog Mgmt Spec	14.44	\$573,990	14.44	\$644,923	14.44	\$644,923
Program Director	5.00	\$403,070	5.00	\$388,999	5.00	\$388,999
Registrar	2.50	\$355,352	2.50	\$370,117	2.50	\$370,117
Specialist	2.50	\$118,451	2.50	\$219,934	2.50	\$219,934
Student	0.00	\$1,871,980	0.00	\$2,743,790	0.00	\$2,743,790
Supervisor	0.00	\$39,173				
Systems Analyst	2.50	\$179,176	2.50	\$297,719	2.50	\$297,719
Word Proc Op	2.00	\$42,170	2.00	\$85,037	2.00	\$85,037
<b>Total R30B2205</b>	<b>364.14</b>	<b>\$24,948,269</b>	<b>363.14</b>	<b>\$29,267,838</b>	<b>363.14</b>	<b>\$29,267,838</b>

**R30B2206 - Institutional Support**

Account Clerk II	0.00	\$3,689				
Account Clerk III	1.00	\$41,698	2.00	\$69,779	2.00	\$69,779
Accountant I	5.50	\$236,306	5.50	\$251,598	5.50	\$251,598
Accounting Associate	2.00	\$249,170	7.00	\$299,159	7.00	\$299,159
Admin Asst II	2.50	\$120,642	2.50	\$160,998	2.50	\$160,998
Administrator	1.00	\$151,608	1.00	\$165,000	1.00	\$165,000
Analyst	6.60	\$931,628	14.60	\$1,629,763	14.60	\$1,629,763
Assistant To Vice Pres	0.00	\$19,358				
Assoc Bursar	1.00	\$124,984	1.00	\$125,534	1.00	\$125,534
Assoc Comptroller	2.00	\$321,658	2.00	\$329,700	2.00	\$329,700
Assoc Dir	24.49	\$2,819,633	31.49	\$3,377,429	31.49	\$3,377,429
Assoc Res Sci	0.00	\$2,357				
Assoc Vice Pres	5.00	\$1,184,852	5.00	\$1,208,688	5.00	\$1,208,688
Associate	1.00	\$99,057	1.00	\$75,276	1.00	\$75,276
Associate Dean	0.00	\$1,357				
Associate Professor	0.00	(\$120)				
Asst	4.00	\$223,761	4.00	\$330,797	4.00	\$330,797
Asst Bursar	2.00	\$168,292	2.00	\$172,499	2.00	\$172,499
Asst Clin Prof	5.00	\$360,676	5.00	\$454,547	5.00	\$454,547
Asst Comptroller	2.80	\$396,377	2.80	\$398,785	2.80	\$398,785
Asst Dean	7.00	\$970,116	7.00	\$1,054,133	7.00	\$1,054,133
Asst Director	73.72	\$5,551,428	71.72	\$6,814,269	71.72	\$6,814,269



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Mgr	4.00	\$93,169	4.00	\$271,420	4.00	\$271,420
Asst Res Scholar	0.00	\$7,716				
Asst To Dir	1.50	\$92,934	1.50	\$106,826	1.50	\$106,826
Asst To VP	6.00	\$429,117	6.00	\$536,697	6.00	\$536,697
Asst VP	16.00	\$2,404,030	16.00	\$3,413,943	16.00	\$3,413,943
Auto Serv Mech	3.25	\$150,156	3.25	\$154,171	3.25	\$154,171
Budget Analyst I	1.00	\$22,938	1.00	\$47,806	1.00	\$47,806
Bursar	1.00	(\$77)	1.00	\$100,000	1.00	\$100,000
Business Manager	20.50	\$1,280,684	20.50	\$1,332,717	20.50	\$1,332,717
Business Serv Spec	9.00	\$433,761	10.00	\$502,226	10.00	\$502,226
Buyer	7.00	\$427,863	7.00	\$448,671	7.00	\$448,671
Buyer Associate	0.15	\$10,368	0.15	\$7,294	0.15	\$7,294
Buyer I	3.50	\$148,963	3.50	\$163,905	3.50	\$163,905
Chiefofstaff/Chiefdivers	2.00	\$467,503	2.00	\$478,654	2.00	\$478,654
Clinical Associate Professor	0.00	\$1,000				
Collections Spec	7.00	\$344,716	7.00	\$385,330	7.00	\$385,330
Comp Spec	17.20	\$580,493	17.20	\$1,270,725	17.20	\$1,270,725
Comptroller	1.00	\$203,302	1.00	\$208,384	1.00	\$208,384
Consultant	1.00	\$82,934	1.00	\$112,939	1.00	\$112,939
Coordinator	213.05	\$9,811,937	207.05	\$13,252,556	207.05	\$13,252,556
Counselor	0.00	\$31,383				
Deputy Dir	0.65	\$0	0.65	\$102,000	0.65	\$102,000
Designer	4.00	\$188,733	10.00	\$716,200	10.00	\$716,200
Dev Assoc	0.00	\$10,730				
Dev Ofc	14.00	\$890,781	18.00	\$1,704,853	18.00	\$1,704,853
Director	85.25	\$8,110,045	86.25	\$11,411,755	86.25	\$11,411,755
Elec Tech I	0.15	\$0	0.15	\$4,962	0.15	\$4,962
Elect Tech II	0.00	\$20,609				
Elect Tech III	4.00	\$141,931	4.00	\$247,313	4.00	\$247,313
Engineer	10.00	\$263,183	10.00	\$706,370	10.00	\$706,370
Exec Adm Asst I	2.00	\$58,106	2.00	\$90,860	2.00	\$90,860
Exec Adm Asst II	3.50	\$166,713	3.50	\$183,898	3.50	\$183,898
Exec Asst To President	8.00	\$786,173	8.00	\$928,075	8.00	\$928,075
Exec Dir	11.90	\$1,841,143	11.90	\$2,388,604	11.90	\$2,388,604
Food Serv Supv	0.00	\$350				
Health Educator	3.00	\$261,229	3.00	\$266,903	3.00	\$266,903
Hm Res Spec I	1.00	\$62,863	1.00	\$49,157	1.00	\$49,157
Housekeeping Supv I	1.00	\$37,651	1.00	\$38,592	1.00	\$38,592
Human Relations Officer	1.00	\$36,388	1.00	\$88,199	1.00	\$88,199



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Inst Developer	1.00	\$12,533	1.00	\$75,200	1.00	\$75,200
IT Com Op	0.00	\$7,169				
IT Com Op Sh Supv	8.00	\$456,383	8.00	\$427,664	8.00	\$427,664
IT Computer Oper Lead	1.00	\$71,718	1.00	\$42,025	1.00	\$42,025
IT Computer Oper Sr	2.50	\$142,246	2.50	\$115,505	2.50	\$115,505
IT Ctl Ck Lead	1.00	\$31,392	1.00	\$34,536	1.00	\$34,536
IT Data Enty Supv	2.50	\$83,407	2.50	\$116,518	2.50	\$116,518
IT Dta Enty Op Ld	1.00	\$2,171	1.00	\$29,451	1.00	\$29,451
IT Dta Enty Sf Sv	2.00	\$71,218	2.00	\$73,110	2.00	\$73,110
IT Production Control Spec I	1.00	\$42,611	1.00	\$45,658	1.00	\$45,658
IT Senior Engineer	98.25	\$5,174,147	98.25	\$10,053,641	98.25	\$10,053,641
IT Support Assoc	2.00	\$145,842	2.00	\$109,333	2.00	\$109,333
IT Support Asst	2.50	\$61,983	2.50	\$133,341	2.50	\$133,341
IT Support Spec	5.00	\$212,253	5.00	\$299,962	5.00	\$299,962
IT Telecom Assoc	2.00	\$19,800	2.00	\$99,039	2.00	\$99,039
IT Telecom Spec	13.00	\$410,147	13.00	\$819,447	13.00	\$819,447
Lan Sys Admin	1.00	\$68,188	1.00	\$69,893	1.00	\$69,893
Lecturer	1.85	\$38,641	1.85	\$108,300	1.85	\$108,300
Manager	66.80	\$5,306,171	76.80	\$7,508,768	76.80	\$7,508,768
Mt Mlt Trd Chf III	0.00	\$350				
Office Clerk II	4.00	\$64,152	4.00	\$130,116	4.00	\$130,116
Office Supervisor I	1.00	\$31,966	1.00	\$48,204	1.00	\$48,204
Omsbuds Officer	0.50	\$28,513	0.50	\$29,226	0.50	\$29,226
Pol Comm Supv	0.00	\$15,855				
Police Com Op	1.00	\$37,031	1.00	\$66,086	1.00	\$66,086
Police Comm Op Ld	3.50	\$60,995	3.50	\$132,188	3.50	\$132,188
Post Serv Supv I	12.00	\$331,661	12.00	\$415,750	12.00	\$415,750
Post Serv Supv II	2.00	\$103,900	2.00	\$106,497	2.00	\$106,497
Postal Serv Proc	1.67	\$21,722	2.00	\$82,499	2.00	\$82,499
President	1.00	\$526,590	1.00	\$600,314	1.00	\$600,314
Prgm Admin Spec	16.50	\$688,455	16.50	\$838,488	16.50	\$838,488
Prof & Assoc Prov	4.00	\$958,746	4.00	\$1,015,264	4.00	\$1,015,264
Professor	0.00	\$29,829				
Prog Mgmt Spec	13.75	\$623,927	18.75	\$869,234	18.75	\$869,234
Program Director	0.00	\$350				
Ps Photolithogph	0.00	(\$30)				
Ps Press Operator I	1.00	\$50,351	1.00	\$51,610	1.00	\$51,610
Ps Press Operator II	1.00	\$53,752	1.00	\$55,096	1.00	\$55,096
Ps Print Services Spvsr	3.00	\$131,428	3.00	\$134,708	3.00	\$134,708



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Ps Prt Serv Sv II	6.00	\$335,432	6.00	\$338,615	6.00	\$338,615
Public Relations Assoc	1.00	\$10,556	1.00	\$54,533	1.00	\$54,533
Res Analyst	3.80	\$209,108	3.80	\$262,785	3.80	\$262,785
Res Grad Asst I	0.00	\$15,052				
Research Associate	0.00	\$29,374				
Research Asst Senior	5.00	\$140,671	5.00	\$298,082	5.00	\$298,082
Research Biochemist	3.00	\$244,687	3.00	\$250,339	3.00	\$250,339
Research Programmer	0.00	\$69,722				
Special Asst To The Prov	1.00	\$0	1.00	\$172,200	1.00	\$172,200
Sr Res Sci	0.00	\$6,416				
Staff Attorney	5.00	\$789,802	6.00	\$873,956	6.00	\$873,956
Storekeeper II	1.00	\$30,863	1.00	\$31,635	1.00	\$31,635
Storekeeper III	5.50	\$166,430	5.50	\$225,488	5.50	\$225,488
Student	0.00	\$452,086	0.00	\$984,449	0.00	\$984,449
Undefined	0.00	\$69,771				
Univ Pol Off I	6.00	\$240,150	6.00	\$357,375	6.00	\$357,375
Univ Pol Off II	15.00	\$717,135	15.00	\$965,807	15.00	\$965,807
Univ Pol Off III	35.00	\$1,968,017	35.00	\$2,193,483	35.00	\$2,193,483
Univ Pol Off IV	13.00	\$825,178	13.00	\$883,953	13.00	\$883,953
Univ Police Officer	15.00	\$1,421,134	15.00	\$1,371,931	15.00	\$1,371,931
Vice President	5.00	\$1,809,176	5.00	\$1,860,317	5.00	\$1,860,317
VP & CIO	1.00	\$67,930	1.00	\$331,500	1.00	\$331,500
Writer	3.00	\$357,412	6.00	\$443,021	6.00	\$443,021
<b>Total R30B2206</b>	<b>1,012.83</b>	<b>\$69,973,710</b>	<b>1,057.16</b>	<b>\$95,276,099</b>	<b>1,057.16</b>	<b>\$95,276,099</b>

**R30B2207 - Operation and Maintenance of Plant**

Accountant I	3.00	\$135,093	3.00	\$132,506	3.00	\$132,506
Accounting Associate	2.00	\$91,104	2.00	\$93,382	2.00	\$93,382
Admin Asst II	3.06	\$141,366	4.00	\$173,999	4.00	\$173,999
Analyst	8.25	\$692,157	8.25	\$926,200	8.25	\$926,200
Architect	13.50	\$1,109,006	13.50	\$1,136,986	13.50	\$1,136,986
Assistant To Director	1.00	\$108,960	1.00	\$111,684	1.00	\$111,684
Assoc	1.00	\$0	1.00	\$108,585	1.00	\$108,585
Assoc Dir	13.00	\$1,473,418	13.00	\$1,640,955	13.00	\$1,640,955
Assoc Vice Pres	1.00	\$239,700	1.00	\$244,734	1.00	\$244,734
Asst Director	27.00	\$2,306,524	27.00	\$3,126,364	27.00	\$3,126,364
Asst Mgr	19.29	\$1,029,179	19.29	\$1,504,026	19.29	\$1,504,026
Asst VP Inst Advancement	1.00	\$170,000	1.00	\$175,270	1.00	\$175,270





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Auto Serv Tech	6.00	\$343,380	6.00	\$342,169	6.00	\$342,169
Auto Shop Supv	2.00	\$0	2.00	\$114,406	2.00	\$114,406
Brick/Stone Mason	1.00	\$51,656	1.00	\$53,355	1.00	\$53,355
Bus & FIS Op Off	3.00	\$127,512	3.00	\$212,941	3.00	\$212,941
Business Serv Spec	5.00	\$180,897	5.00	\$244,488	5.00	\$244,488
Cabinetmaker	0.90	\$0	0.90	\$39,269	0.90	\$39,269
Carpenter	2.38	\$147,513	3.00	\$115,206	3.00	\$115,206
Coordinator	52.92	\$3,605,907	47.92	\$4,215,738	47.92	\$4,215,738
Director	6.00	\$823,883	6.00	\$849,030	6.00	\$849,030
Driver Waste Mgmt	4.50	\$126,255	4.50	\$214,518	4.50	\$214,518
Elec Sys Rel Tech	20.00	\$1,184,278	20.00	\$1,219,859	20.00	\$1,219,859
Elec Tech II	2.00	\$60,460	2.00	\$94,536	2.00	\$94,536
Elect High Volt	5.38	\$235,581	6.00	\$289,141	6.00	\$289,141
Electrician	0.00	\$60,923	1.00	\$56,588	1.00	\$56,588
Eng Tech III	6.00	\$341,035	6.00	\$345,760	6.00	\$345,760
Engineer	20.00	\$1,865,465	20.00	\$2,342,605	20.00	\$2,342,605
Exec Adm Asst I	0.00	\$9,802				
Exec Adm Asst II	3.00	\$143,887	3.00	\$159,169	3.00	\$159,169
Exec Dir	3.00	\$557,881	3.00	\$573,132	3.00	\$573,132
Fac Supv	1.00	\$69,802	1.00	\$72,378	1.00	\$72,378
Graph Art Design	4.00	\$213,553	4.00	\$219,564	4.00	\$219,564
Grounds Supervisor	10.50	\$371,331	10.50	\$406,037	10.50	\$406,037
Groundskeeper	11.66	\$348,854	17.00	\$483,600	17.00	\$483,600
Groundskeeper Lead	9.33	\$210,073	9.33	\$286,837	9.33	\$286,837
Housekeeper	169.33	\$3,971,312	167.00	\$4,446,562	167.00	\$4,446,562
Housekeeper Lead	1.00	\$33,700	1.00	\$34,542	1.00	\$34,542
Housekeeping Supv I	0.64	\$39,986	1.00	\$40,985	1.00	\$40,985
Housekeeping Supv II	31.00	\$993,314	31.00	\$1,159,245	31.00	\$1,159,245
HVAC Chief	44.00	\$2,546,207	44.00	\$3,006,244	44.00	\$3,006,244
HVAC Mech I	2.67	\$169,181	4.00	\$219,191	4.00	\$219,191
HVAC Mech II	9.41	\$401,471	10.00	\$578,757	10.00	\$578,757
HVAC Mech III	16.00	\$800,685	16.00	\$980,955	16.00	\$980,955
IT Support Assoc	1.60	\$33,071	1.60	\$106,041	1.60	\$106,041
IT Support Asst	1.00	\$65,997	1.00	\$50,300	1.00	\$50,300
Landscape Tech Supv Manager	6.36	\$447,703	9.00	\$445,660	9.00	\$445,660
Motor Equipment Operator I	62.75	\$5,624,329	64.75	\$6,435,041	64.75	\$6,435,041
Motor Equipment Operator III	1.00	\$22,663	1.00	\$28,607	1.00	\$28,607
Mt Maint Aide I	0.65	\$21,130	1.00	\$41,892	1.00	\$41,892
	2.66	\$43,315	5.00	\$155,716	5.00	\$155,716



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Mt Maint Aide II	2.65	\$61,895	3.00	\$99,746	3.00	\$99,746
Mt Maint Mech Ld	1.50	\$51,436	1.50	\$82,728	1.50	\$82,728
Mt Maint Mech Sr	1.00	\$33,602	1.00	\$34,442	1.00	\$34,442
Mt Maint Mechanic	2.34	\$103,972	4.00	\$181,865	4.00	\$181,865
Mt Mec Trd Chf I	1.00	\$47,954	1.00	\$49,153	1.00	\$49,153
Mt Mlt Td Chf I	2.00	\$95,522	6.00	\$333,195	6.00	\$333,195
Mt Mlt Td Chf II	38.00	\$1,996,014	40.00	\$2,434,942	40.00	\$2,434,942
Mt Mlt Td Chf III	3.00	\$133,877	3.00	\$165,008	3.00	\$165,008
Mt Mlt Trd Sv I	1.00	\$45,172	1.00	\$46,302	1.00	\$46,302
Mt Mlt Trd Sv II	12.00	\$600,689	12.00	\$666,532	12.00	\$666,532
Mt Mlti Trd Sv III	8.00	\$342,634	8.00	\$502,582	8.00	\$502,582
Mt Strc Trd Chf I	2.00	\$46,301	2.00	\$102,595	2.00	\$102,595
Office Clerk II	1.50	\$18,921	1.50	\$58,467	1.50	\$58,467
Office Supervisor I	1.00	\$33,132	1.00	\$33,960	1.00	\$33,960
Painter	6.65	\$312,439	7.00	\$371,987	7.00	\$371,987
Pest Control Spec	4.00	\$253,869	5.00	\$318,000	5.00	\$318,000
PL - Piped Sys Tech	7.00	\$366,635	7.00	\$558,068	7.00	\$558,068
Plumber	4.38	\$185,552	5.00	\$271,959	5.00	\$271,959
Prgm Admin Spec	3.00	\$151,004	3.00	\$143,205	3.00	\$143,205
Prog Mgmt Spec	20.00	\$855,169	20.00	\$877,726	20.00	\$877,726
Programmer	5.00	\$413,807	5.00	\$418,323	5.00	\$418,323
Protective Covering Mech Specialist	3.00	\$37,216	3.00	\$118,626	3.00	\$118,626
	8.00	\$488,288	8.00	\$630,437	8.00	\$630,437
Sprv Cnstr Cont	38.15	\$2,814,168	34.15	\$3,110,680	34.15	\$3,110,680
Storekeeper II	6.00	\$196,441	6.00	\$201,325	6.00	\$201,325
Student	0.00	\$221,221	0.00	\$191,384	0.00	\$191,384
Work Controller	4.25	\$146,210	4.25	\$184,353	4.25	\$184,353
<b>Total R30B2207</b>	<b>809.16</b>	<b>\$43,843,639</b>	<b>825.94</b>	<b>\$52,242,345</b>	<b>825.94</b>	<b>\$52,242,345</b>

**R30B2208 - Auxiliary Enterprises**

Account Clerk I	0.00	\$16,622				
Account Clerk II	7.00	\$204,357	7.00	\$221,528	7.00	\$221,528
Account Clerk III	10.50	\$257,308	10.50	\$342,762	10.50	\$342,762
Accountant	13.50	\$478,055	13.50	\$643,926	13.50	\$643,926
Accounting Associate	4.00	\$132,925	4.00	\$126,884	4.00	\$126,884
Admin Asst I	2.00	\$40,032	2.00	\$76,092	2.00	\$76,092
Admin Asst II	11.00	\$350,039	15.00	\$401,948	15.00	\$401,948
Analyst	2.00	\$116,019	2.00	\$116,019	2.00	\$116,019



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Architect	2.00	\$182,716	2.00	\$187,852	2.00	\$187,852
Assoc Dir	39.50	\$3,877,113	39.50	\$4,278,606	39.50	\$4,278,606
Asst	7.00	\$300,051	7.00	\$395,901	7.00	\$395,901
Asst Coach	52.00	\$5,654,124	52.00	\$6,932,983	52.00	\$6,932,983
Asst Coordinator	6.00	\$254,052	6.00	\$293,868	6.00	\$293,868
Asst Director	68.50	\$5,742,343	75.00	\$6,608,470	75.00	\$6,608,470
Asst Mgr	7.00	\$375,690	7.00	\$389,737	7.00	\$389,737
Asst Train	8.00	\$559,000	8.00	\$582,048	8.00	\$582,048
Auto Serv Mech	6.00	\$227,837	8.00	\$372,697	8.00	\$372,697
Auto Shop Supv	3.00	\$152,692	3.00	\$163,357	3.00	\$163,357
Baker	1.00	\$35,502	1.00	\$36,389	1.00	\$36,389
Brick/Stone Mason	1.00	\$51,519	1.00	\$52,807	1.00	\$52,807
Business Serv Spec	10.00	\$409,232	10.00	\$492,913	10.00	\$492,913
Cabinetmaker	2.00	\$75,505	2.00	\$87,832	2.00	\$87,832
Cad Spec II	1.00	\$51,918	1.00	\$53,229	1.00	\$53,229
Carpenter	2.00	\$57,489	2.00	\$80,725	2.00	\$80,725
CDL Instructor	13.00	\$415,841	13.00	\$563,038	13.00	\$563,038
Coach	1.00	\$253,849	1.00	\$276,120	1.00	\$276,120
Cook	21.76	\$857,202	23.76	\$925,376	23.76	\$925,376
Coordinator	131.73	\$6,354,394	139.73	\$7,222,084	139.73	\$7,222,084
Counselor	5.00	\$200,402	5.00	\$271,272	5.00	\$271,272
Cyc Teacher	15.00	\$652,270	15.00	\$707,638	15.00	\$707,638
Dev Ofc	2.00	\$19,716	2.00	\$176,000	2.00	\$176,000
Din Serv Coord	7.00	\$435,607	15.00	\$566,690	15.00	\$566,690
Director	30.40	\$2,531,393	33.40	\$2,679,569	33.40	\$2,679,569
Driver Bus	32.00	\$1,299,674	43.00	\$1,764,243	43.00	\$1,764,243
Elect High Volt	1.00	\$45,172	1.00	\$46,301	1.00	\$46,301
Elect Tech III	4.00	\$192,883	4.00	\$231,449	4.00	\$231,449
Electrician	4.00	\$181,794	5.00	\$219,172	5.00	\$219,172
Envir Spec	2.00	\$111,807	2.00	\$115,852	2.00	\$115,852
Exec Adm Asst I	3.00	\$102,576	3.00	\$129,966	3.00	\$129,966
Exec Dir	1.00	\$187,251	1.00	\$200,609	1.00	\$200,609
Fac Admin	1.00	\$88,807	1.00	\$91,310	1.00	\$91,310
Fac Supv	1.00	\$54,640	1.00	\$56,006	1.00	\$56,006
Food Serv Aide I	26.34	\$621,708	26.34	\$771,517	26.34	\$771,517
Food Serv Aide II	9.13	\$151,322	9.13	\$234,833	9.13	\$234,833
Food Serv Spec	1.00	\$84,346	2.00	\$86,454	2.00	\$86,454
Food Serv Supv	32.02	\$989,043	34.57	\$1,117,309	34.57	\$1,117,309
Grounds Supervisor	2.00	\$72,676	2.00	\$74,493	2.00	\$74,493



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Head Coach	16.00	\$4,007,635	16.00	\$8,592,035	16.00	\$8,592,035
Housekeeper	125.50	\$2,851,364	125.50	\$3,240,999	125.50	\$3,240,999
Housekeeper Lead	18.00	\$386,941	18.00	\$524,669	18.00	\$524,669
Housekeeping Chief	1.00	\$56,546	1.00	\$57,960	1.00	\$57,960
Housekeeping Supv II	13.00	\$431,430	13.00	\$478,538	13.00	\$478,538
HVAC Chief	3.00	\$141,481	3.00	\$187,224	3.00	\$187,224
HVAC Mech I	3.00	\$115,490	3.00	\$148,305	3.00	\$148,305
HVAC Mech II	3.00	\$142,252	3.00	\$156,454	3.00	\$156,454
HVAC Mech III	6.00	\$290,960	6.00	\$351,539	6.00	\$351,539
IT Com Op	4.50	\$142,697	4.50	\$158,390	4.50	\$158,390
IT Support Assoc	3.00	\$152,333	3.00	\$156,803	3.00	\$156,803
IT Support Asst	2.00	\$93,034	2.00	\$87,362	2.00	\$87,362
IT Support Spec	1.00	\$81,403	1.00	\$52,375	1.00	\$52,375
IT Sys Prog	18.00	\$906,393	18.00	\$1,209,822	18.00	\$1,209,822
Landscape Tech Supv	1.00	\$46,041	1.00	\$53,000	1.00	\$53,000
Maint Mech Senior Manager	0.00	\$6,875				
	94.50	\$5,275,041	97.00	\$6,511,750	97.00	\$6,511,750
Mt Elc Trd Chf I	1.00	\$47,961	1.00	\$49,160	1.00	\$49,160
Mt Maint Aide I	1.00	\$27,762	1.00	\$28,456	1.00	\$28,456
Mt Maint Aide II	2.50	\$91,044	4.00	\$117,379	4.00	\$117,379
Mt Maint Mech Ld	3.00	\$128,319	3.00	\$138,927	3.00	\$138,927
Mt Maint Mechanic	2.00	\$75,426	2.00	\$66,667	2.00	\$66,667
Mt Mech Td Sv I	1.00	\$38,319	1.00	\$46,551	1.00	\$46,551
Mt Mlt Td Chf I	5.00	\$166,635	5.00	\$216,306	5.00	\$216,306
Mt Mlt Td Chf III	10.00	\$435,554	10.00	\$496,282	10.00	\$496,282
Mt Mlt Trd Chf I	0.00	\$7,843				
Mt Mlt Trd Chf II	30.00	\$1,167,787	30.00	\$1,366,484	30.00	\$1,366,484
Mt Mlt Trd Sv II	15.00	\$752,728	15.00	\$800,750	15.00	\$800,750
Mt Strc Td Chf II	1.00	\$45,547	1.00	\$43,462	1.00	\$43,462
Mt Strc Td Sv II	2.00	\$107,513	2.00	\$110,247	2.00	\$110,247
Nurse Practitioner	1.00	\$102,302	1.00	\$105,264	1.00	\$105,264
Office Clerk I	1.75	\$32,428	1.75	\$42,601	1.75	\$42,601
Office Clerk II	0.00	\$11,374				
Office Supervisor I	0.00	\$2,841	1.00	\$31,027	1.00	\$31,027
Office Supervisor II	0.00	\$44,988	1.00	\$46,112	1.00	\$46,112
Office Supervisor III	5.00	\$150,889	5.00	\$164,002	5.00	\$164,002
Painter	4.00	\$153,823	4.00	\$158,195	4.00	\$158,195
Parking Enforcement Asso	8.00	\$209,186	8.00	\$282,300	8.00	\$282,300
Parking Enforcement Supervisor	3.00	\$121,614	3.00	\$124,654	3.00	\$124,654



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Plumber	1.00	\$38,568	1.00	\$48,001	1.00	\$48,001
Plumber Specialist	3.00	\$108,826	3.00	\$156,057	3.00	\$156,057
Prep Cook/Baker	1.00	\$81,591	3.50	\$99,241	3.50	\$99,241
Prog Admin Spec	5.50	\$226,383	5.50	\$236,331	5.50	\$236,331
Prog Mgmt Spec	16.00	\$619,701	16.00	\$692,140	16.00	\$692,140
Program Director	1.00	\$58,264	1.00	\$59,720	1.00	\$59,720
Res Analyst	1.00	\$54,060	1.00	\$55,952	1.00	\$55,952
Res Dir	22.00	\$751,699	22.00	\$805,424	22.00	\$805,424
Service Worker	14.75	\$343,762	14.75	\$388,069	14.75	\$388,069
Sheet Metal Worker	1.00	\$38,891	1.00	\$39,863	1.00	\$39,863
Sign Shop Supervisor	1.00	\$43,192	1.00	\$44,513	1.00	\$44,513
Specialist	3.00	\$163,140	3.00	\$209,550	3.00	\$209,550
Sport Turf Tech	3.00	\$120,362	3.00	\$123,371	3.00	\$123,371
Sr Graph Art Design	2.00	\$101,808	2.00	\$107,691	2.00	\$107,691
Storekeeper I	9.07	\$236,679	9.07	\$257,806	9.07	\$257,806
Storekeeper II	4.93	\$155,430	4.93	\$160,404	4.93	\$160,404
Storekeeper III	2.00	\$38,740	2.00	\$83,581	2.00	\$83,581
Student	0.00	\$203,456	0.00	\$255,340	0.00	\$255,340
Tech Sprv	10.00	\$660,416	10.00	\$777,009	10.00	\$777,009
<b>Total R30B2208</b>	<b>1,122.38</b>	<b>\$58,601,280</b>	<b>1,179.93</b>	<b>\$72,467,988</b>	<b>1,179.93</b>	<b>\$72,467,988</b>

<b>Total R30B22 - University of Maryland, College Park Campus</b>	<b>8,926.60</b>	<b>\$790,031,474</b>	<b>9,332.71</b>	<b>\$898,320,213</b>	<b>9,332.71</b>	<b>\$898,320,213</b>
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R30B23 - Bowie State University

R30B2301 - Instruction						
Admin Asst II	15.00	\$661,729	2.00	\$99,883	2.00	\$99,883
Administrative Assistant			12.00	\$602,600	12.00	\$602,600
Advisor, Student	1.00	\$59,263	1.00	\$61,072	1.00	\$61,072
Analyst, IT Systems	1.00	\$4,303				
Assistant Professor	85.75	\$5,924,504	89.00	\$7,071,988	89.00	\$7,071,988
Associate Professor	56.30	\$4,226,857	56.30	\$4,948,109	56.30	\$4,948,109
Asst Director	1.00	\$56,098	1.00	\$57,810	1.00	\$57,810
Coord	3.00	\$84,848	0.00	\$51,690	0.00	\$51,690
Dir - Ctr For Perform	1.00	\$66,970	1.00	\$69,014	1.00	\$69,014
Dir, Academic Resources	1.00	\$84,291	1.00	\$86,864	1.00	\$86,864
Instructor	9.00	\$514,035	8.00	\$571,666	8.00	\$571,666
Lecturer	10.50	\$670,812	11.00	\$772,511	11.00	\$772,511
Multimedia Tech	2.00	\$88,223	2.00	\$90,915	2.00	\$90,915



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Professor	37.00	\$3,628,594	37.00	\$3,684,730	37.00	\$3,684,730
Prog Mgmt Spec I			2.00	\$99,183	2.00	\$99,183
Program Admin Specialist	1.00	\$48,267				
Program Administrative S			1.00	\$49,740	1.00	\$49,740
Program Mgmt Spec I	2.00	\$96,205				
<b>Total R30B2301</b>	<b>226.55</b>	<b>\$16,214,999</b>	<b>224.30</b>	<b>\$18,317,775</b>	<b>224.30</b>	<b>\$18,317,775</b>

**R30B2302 - Research**

Asst Prof	0.25	\$14,985				
<b>Total R30B2302</b>	<b>0.25</b>	<b>\$14,985</b>				

**R30B2304 - Academic Support**

Admin Asst I	1.00	\$27,032				
Admin Asst II	5.00	\$236,436	5.00	\$228,037	5.00	\$228,037
Admin, IT Help Desk	1.00	\$17,883				
Administrative Assistant			1.00	\$39,975	1.00	\$39,975
Analyst, IT Systems	2.00	\$177,152	2.00	\$138,375	2.00	\$138,375
Assistant Dean	1.00	\$138,515	1.00	\$142,743	1.00	\$142,743
Assistant Vice President	2.00	\$205,671	2.00	\$248,401	2.00	\$248,401
Assoc Prof	0.00	\$12,926				
Associate Provost	1.00	\$164,116	1.00	\$169,125	1.00	\$169,125
Assoicate Dean	0.70	\$121,151	0.70	\$126,415	0.70	\$126,415
Asst Prof	0.00	\$17,104				
Asst To The Dean	3.00	\$159,933	3.00	\$164,814	3.00	\$164,814
Coord	7.00	\$443,640	7.00	\$461,080	7.00	\$461,080
Coord, Academic Support	10.00	\$558,327	10.00	\$690,038	10.00	\$690,038
Dean - Education	1.00	\$79,148	1.00	\$140,733	1.00	\$140,733
Dean Prof Stud	1.00	\$145,578	1.00	\$150,021	1.00	\$150,021
Dean, Arts & Sciences	1.00	\$137,066	1.00	\$150,450	1.00	\$150,450
Dean, Business	1.00	\$163,909	1.00	\$168,912	1.00	\$168,912
Dean, Grad Studies	1.00	\$135,533	1.00	\$139,670	1.00	\$139,670
Dir - IT Academic Com	1.00	\$93,662	1.00	\$96,521	1.00	\$96,521
Dir, Academic Resources	1.00	\$89,586	1.00	\$92,231	1.00	\$92,231
Director	2.00	\$165,162	2.00	\$170,203	2.00	\$170,203
Exec Adm Asst I			1.00	\$56,415	1.00	\$56,415
Exec Admin Asst I	1.00	\$47,349				
IT Network Control S	1.00	\$53,765	1.00	\$90,000	1.00	\$90,000
Lecturer	0.50	\$53,692				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Librarian	4.00	\$236,764	4.00	\$305,900	4.00	\$305,900
Librarian Assoc	2.00	\$107,602	2.00	\$111,501	2.00	\$111,501
Library Services Specialist	1.00	\$2,831	1.00	\$37,000	1.00	\$37,000
Library Technician II	1.00	\$40,888	1.00	\$88,478	1.00	\$88,478
Library Technician III	1.00	\$49,652	1.00	\$51,168	1.00	\$51,168
Manager	1.00	\$61,591	1.00	\$69,303	1.00	\$69,303
Multimedia Assistant			2.00	\$75,778	2.00	\$75,778
Multimedia Asst	2.00	\$50,156				
Professor	0.00	\$18,763				
Prog Mgmt Spec I			2.00	\$100,183	2.00	\$100,183
Program Admin Specialist	2.00	\$103,171				
Program Administrative S			1.00	\$52,176	1.00	\$52,176
Program Mgmt Spec I	1.00	\$44,794				
Spec, Audio Visual	1.00	\$57,858	1.00	\$59,624	1.00	\$59,624
Spec, Program	3.00	\$173,911	3.00	\$184,983	3.00	\$184,983
<b>Total R30B2304</b>	<b>64.20</b>	<b>\$4,392,317</b>	<b>62.70</b>	<b>\$4,800,253</b>	<b>62.70</b>	<b>\$4,800,253</b>

**R30B2305 - Student Services**

Academic Program Spec	2.00	\$79,108	2.00	\$91,705	2.00	\$91,705
Accounting Clerk II	1.00	\$32,836	2.00	\$80,700	2.00	\$80,700
Accounting Clerk III	2.00	\$84,841	1.00	\$41,748	1.00	\$41,748
Admin Asst II	4.00	\$134,426	3.00	\$138,530	3.00	\$138,530
Analyst, IT Systems	3.00	\$234,101	2.00	\$157,786	2.00	\$157,786
Assistant Registrar	1.00	\$64,390	1.00	\$66,355	1.00	\$66,355
Assoc Dir - Career De	1.00	\$57,768	1.00	\$64,096	1.00	\$64,096
Asst Director	3.00	\$199,860	3.00	\$208,766	3.00	\$208,766
Asst VP Enrolmnt Mgmt	1.00	\$76,505	1.00	\$133,250	1.00	\$133,250
Bursar	1.00	\$88,392	1.00	\$91,090	1.00	\$91,090
Cashier	1.00	\$30,148	1.00	\$36,543	1.00	\$36,543
Clinic Coord-Is	1.00	\$34,109	1.00	\$38,083	1.00	\$38,083
Collections Spec	1.00	\$49,930	1.00	\$51,454	1.00	\$51,454
Coord	3.00	\$165,159	4.00	\$193,456	4.00	\$193,456
Counselor, Admissions	6.00	\$281,012	6.00	\$317,576	6.00	\$317,576
Counselor, Financial Aid	4.00	\$175,255	4.00	\$196,244	4.00	\$196,244
Dir - Admissions	1.00	\$10,458	1.00	\$90,000	1.00	\$90,000
Dir - Student Counsel	1.00	\$84,958	1.00	\$87,551	1.00	\$87,551
Dir - Student Financi	1.00	\$67,739	1.00	\$90,000	1.00	\$90,000
Dir - Student Health	1.00	\$145,578	1.00	\$150,021	1.00	\$150,021



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dir Asst, Admissions	2.00	\$143,393	2.00	\$135,414	2.00	\$135,414
Dir, Career Dev & Placement	1.00	\$77,912	1.00	\$86,714	1.00	\$86,714
Dir, Center	2.00	\$163,854	2.00	\$174,075	2.00	\$174,075
Dir, Int'L Advising	1.00	\$77,343	1.00	\$79,910	1.00	\$79,910
IT Computer Oper Sr	1.00	\$51,383	1.00	\$52,952	1.00	\$52,952
Library Services Specialist Manager	0.00	\$38,195				
	1.00	\$56,098	1.00	\$57,810	1.00	\$57,810
Nurse, Health Center	2.00	\$114,885	2.00	\$120,618	2.00	\$120,618
Office Clerk I	1.00	\$31,003	1.00	\$31,003	1.00	\$31,003
Office Clerk II	4.00	\$154,028	5.00	\$187,758	5.00	\$187,758
Program Admin Specialist	1.00	\$15,415	1.00	\$50,000	1.00	\$50,000
Program Mgmt Spec I	2.00	\$103,950	1.00	\$55,684	1.00	\$55,684
Registrar	1.00	\$91,378	1.00	\$94,167	1.00	\$94,167
Staff Assistant	1.00	\$55,083	1.00	\$56,765	1.00	\$56,765
<b>Total R30B2305</b>	<b>59.00</b>	<b>\$3,270,493</b>	<b>58.00</b>	<b>\$3,507,824</b>	<b>58.00</b>	<b>\$3,507,824</b>

**R30B2306 - Institutional Support**

Account Clerk III			1.00	\$37,319	1.00	\$37,319
Accountant	3.00	\$171,248	3.00	\$175,264	3.00	\$175,264
Accounting Associate	2.00	\$102,333	2.00	\$105,457	2.00	\$105,457
Accounting Clerk II	1.00	\$37,119				
Admin - IT Help Desk			1.00	\$85,000	1.00	\$85,000
Admin - IT Lan	1.00	\$57,677	1.00	\$86,149	1.00	\$86,149
Admin Asst I	1.63	\$60,302				
Admin Asst II	4.00	\$180,128	4.00	\$187,523	4.00	\$187,523
Admin, Annual Giving	1.00	\$47,556	1.00	\$49,428	1.00	\$49,428
Admin, Gov'T/Leg Relations	1.00	\$61,776	1.00	\$91,534	1.00	\$91,534
Admin, Police	0.63	\$40,867	0.63	\$41,558	0.63	\$41,558
Administrative Assistant			1.63	\$60,627	1.63	\$60,627
Agent, Purchasing	1.00	\$53,556	1.00	\$55,500	1.00	\$55,500
Analyst, Budget	1.00	\$58,149	1.00	\$61,163	1.00	\$61,163
Analyst, IT Systems	6.00	\$345,027	6.00	\$457,418	6.00	\$457,418
Architect, IT Enterprise	1.00	\$104,063	1.00	\$107,240	1.00	\$107,240
Assistant Comptroller	1.00	\$93,273	1.00	\$96,119	1.00	\$96,119
Assistant Vice President	1.00	\$125,420	1.00	\$129,248	1.00	\$129,248
Assoc Dir - Budget	1.00	\$0	1.00	\$92,299	1.00	\$92,299
Assoc Vice Pres	1.00	\$124,094	1.00	\$138,186	1.00	\$138,186
Asst Director	3.00	\$199,202	3.00	\$257,246	3.00	\$257,246





Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Asst To VP	6.00	\$304,481	6.00	\$332,158	6.00	\$332,158
Buyer I	1.00	\$48,002	1.00	\$49,468	1.00	\$49,468
Chief - Budget	1.00	\$101,656	1.00	\$104,759	1.00	\$104,759
Chief Of Staff	1.00	\$172,727	1.00	\$178,868	1.00	\$178,868
Chief, Human Resources	1.00	\$109,421	1.00	\$112,760	1.00	\$112,760
Chief, Police	0.63	\$55,734	0.63	\$57,435	0.63	\$57,435
Comptroller	1.00	\$117,255	1.00	\$120,834	1.00	\$120,834
Coord	2.00	\$92,181	2.00	\$172,699	2.00	\$172,699
Counsel, General	1.00	\$179,172	1.00	\$185,541	1.00	\$185,541
Development Specialist	1.00	\$59,274	1.00	\$60,798	1.00	\$60,798
Dir Corp Relations	1.00	\$104,145	1.00	\$107,324	1.00	\$107,324
Dir, Institutional Mktg	1.00	\$111,984	1.00	\$115,965	1.00	\$115,965
Dir, Institutional Research	1.00	\$60,044	1.00	\$85,000	1.00	\$85,000
Dir, Purch/Mat'L Mgmt	1.00	\$101,878	1.00	\$104,988	1.00	\$104,988
Dir, Sponsored Res & Prog	1.00	\$95,185	1.00	\$98,090	1.00	\$98,090
Director	3.00	\$276,202	3.00	\$343,226	3.00	\$343,226
Director Major Gifts	2.00	\$181,919	2.00	\$187,451	2.00	\$187,451
Diversity Officer	1.00	\$89,070	1.00	\$87,125	1.00	\$87,125
Driver Bus	2.00	\$76,351	2.00	\$78,822	2.00	\$78,822
Executive Administrative	2.00	\$114,406	2.00	\$117,898	2.00	\$117,898
Graphic Designer	1.00	\$39,961	1.00	\$60,988	1.00	\$60,988
Human Resources Associate I	2.00	\$80,894	2.00	\$91,591	2.00	\$91,591
IT - Database Administra	1.00	\$106,392	1.00	\$106,965	1.00	\$106,965
IT - Systems Engineer	1.00	\$121,744	1.00	\$122,400	1.00	\$122,400
IT Support Assoc	2.00	\$113,147	2.00	\$124,880	2.00	\$124,880
IT Support Asst	1.00	\$48,413	1.00	\$49,891	1.00	\$49,891
IT Telecommu Assoc	1.00	\$60,046	1.00	\$61,878	1.00	\$61,878
Lecturer	0.00	\$14,052				
Librarian Assoc	0.00	\$845				
Manager	2.00	\$134,848	2.00	\$139,333	2.00	\$139,333
Mgr - Training & Deve	1.00	\$37,437	1.00	\$70,135	1.00	\$70,135
Mgr, Accounting	2.00	\$167,729	2.00	\$172,849	2.00	\$172,849
Mgr, Employee Relations	1.00	\$36,109	1.00	\$76,875	1.00	\$76,875
Mgr, Payroll	1.00	\$62,482	1.00	\$64,691	1.00	\$64,691
Moving & Storage Specialist	1.00	\$30,007	2.00	\$63,096	2.00	\$63,096
Office Clerk I	1.00	\$33,537	1.00	\$34,731	1.00	\$34,731
Office Clerk II	2.00	\$65,458	2.00	\$69,174	2.00	\$69,174
Parking Enforcement Supervisor	0.63	\$21,904	0.63	\$23,287	0.63	\$23,287
Police Communications Op	2.52	\$86,383	2.52	\$88,464	2.52	\$88,464



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Police Communications Supervisor	0.63	\$28,601	0.63	\$29,858	0.63	\$29,858
Postal Service Processor	1.00	\$33,277	1.00	\$34,292	1.00	\$34,292
Postal Service Supervisor			1.00	\$39,417	1.00	\$39,417
Postal Service Supervisor I	1.00	\$38,250				
President	1.00	\$309,226	1.00	\$318,664	1.00	\$318,664
Program Admin Specialist	1.00	\$45,219				
Program Administrative S			1.00	\$46,599	1.00	\$46,599
Program Mgmt Spec I	5.63	\$207,680	5.63	\$248,144	5.63	\$248,144
Program Specialist	1.00	\$50,341	1.00	\$51,877	1.00	\$51,877
Provost	1.00	\$229,494	1.00	\$234,533	1.00	\$234,533
Research Analyst	1.00	\$58,406	1.00	\$60,188	1.00	\$60,188
Security Officer	2.52	\$80,341	2.52	\$78,812	2.52	\$78,812
Spec - Public Relation	2.00	\$68,338	2.00	\$111,503	2.00	\$111,503
Spec:Benefits	1.00	\$46,568	1.00	\$48,175	1.00	\$48,175
Storekeeper II	1.00	\$33,797	1.00	\$45,379	1.00	\$45,379
Storekeeper III	2.00	\$82,013	2.00	\$84,517	2.00	\$84,517
Systems, IT Programmer	3.00	\$283,391	3.00	\$292,042	3.00	\$292,042
Telephone Operator	1.00	\$28,450	1.00	\$29,543	1.00	\$29,543
Telephone Services Supv	1.00	\$36,016	1.00	\$49,824	1.00	\$49,824
Telephone System Spec	1.00	\$40,115	1.00	\$41,339	1.00	\$41,339
Univ Pol Off II			2.52	\$115,742	2.52	\$115,742
Univ Pol Off III			2.52	\$127,690	2.52	\$127,690
Univ Police Officer II	3.78	\$171,489	1.26	\$56,673	1.26	\$56,673
Univ Police Officer III	2.52	\$129,381				
Univ Police Officer IV	1.26	\$74,080				
University Police Office			1.26	\$75,523	1.26	\$75,523
VP Inst. Advancement	1.00	\$186,932	1.00	\$192,637	1.00	\$192,637
VP IT	1.00	\$193,111	1.00	\$199,006	1.00	\$199,006
VP Student Affairs	0.73	\$112,784	0.73	\$116,226	0.73	\$116,226
VP, Admin & Finance	0.93	\$191,315	0.93	\$198,116	0.93	\$198,116
<b>Total R30B2306</b>	<b>124.04</b>	<b>\$8,332,880</b>	<b>126.04</b>	<b>\$9,363,034</b>	<b>126.04</b>	<b>\$9,363,034</b>

**R30B2307 - Operation and Maintenance of Plant**

Admin Asst I	2.00	\$52,567				
Administrative Assistant			2.00	\$83,748	2.00	\$83,748
Architectural Tech I	1.00	\$58,540	1.00	\$60,326	1.00	\$60,326
Automotive Services Mech	1.00	\$35,676	1.00	\$44,963	1.00	\$44,963
Dir, Phys Plant/Facil Mgmt	0.63	\$79,015	0.63	\$81,426	0.63	\$81,426



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Electrician	1.00	\$49,856	1.00	\$55,684	1.00	\$55,684
Groundskeeper	4.41	\$109,490	4.41	\$118,265	4.41	\$118,265
Landscape Tech	1.26	\$45,766	1.26	\$47,169	1.26	\$47,169
Landscape Tech Supv	0.63	\$37,931	0.63	\$39,221	0.63	\$39,221
Locksmith	1.00	\$47,069	1.00	\$48,506	1.00	\$48,506
Mgr, Facil Mgmt/Phys Pla	1.63	\$147,785	1.63	\$152,296	1.63	\$152,296
Mt Electrical Trades Sup	1.00	\$55,115	1.00	\$56,797	1.00	\$56,797
Mt Maint Mech	2.00	\$54,891				
Mt Maint Mech Ld			1.00	\$44,531	1.00	\$44,531
Mt Maint Mech Lead	3.00	\$130,127				
Mt Maintenance Mechanic			5.00	\$203,481	5.00	\$203,481
Mt Mec Trd Chf II			1.00	\$58,596	1.00	\$58,596
Mt Mechanical Trades Chi	1.00	\$57,210				
Planner, Facil Utilizati	0.63	\$55,061	0.63	\$56,741	0.63	\$56,741
Plumber	1.00	\$45,515	1.00	\$47,090	1.00	\$47,090
<b>Total R30B2307</b>	<b>23.19</b>	<b>\$1,061,614</b>	<b>24.19</b>	<b>\$1,198,840</b>	<b>24.19</b>	<b>\$1,198,840</b>

**R30B2308 - Auxiliary Enterprises**

Admin Asst I	0.37	\$16,374				
Admin Asst II	2.00	\$86,568				
Admin, Police	0.37	\$24,001	0.37	\$24,407	0.37	\$24,407
Administrative Assistant			2.37	\$89,717	2.37	\$89,717
Assistant Vice President	1.00	\$115,277	1.00	\$118,795	1.00	\$118,795
Associate Director Athletics	1.00	\$68,036	1.00	\$70,000	1.00	\$70,000
Asst Athletic Trainer	1.00	\$51,685	1.00	\$60,000	1.00	\$60,000
Asst Director	1.00	\$56,098	1.00	\$60,109	1.00	\$60,109
Business Manager I	1.00	\$55,223	1.00	\$56,908	1.00	\$56,908
Chief - Police	0.37	\$32,733	0.37	\$33,732	0.37	\$33,732
Coach Asst, Major Sport	3.00	\$170,724	3.00	\$191,930	3.00	\$191,930
Coach Head, Major Sport	3.00	\$242,156	3.00	\$244,213	3.00	\$244,213
Coord	5.00	\$278,621	5.00	\$345,922	5.00	\$345,922
Dir - Athletics	1.00	\$139,250	1.00	\$142,100	1.00	\$142,100
Dir Assoc, Athletics	1.00	\$36,721	1.00	\$82,000	1.00	\$82,000
Dir Assoc, Student Union	1.00	\$65,727	1.00	\$67,733	1.00	\$67,733
Dir Asst- Auxiliary	1.00	\$65,558	1.00	\$71,548	1.00	\$71,548
Dir, Phys Plant/Facil Mgmt	0.37	\$46,406	0.37	\$47,822	0.37	\$47,822
Dir, Residence Life	1.00	\$80,536	1.00	\$82,994	1.00	\$82,994
Dir, Student Union	1.00	\$78,671	1.00	\$81,072	1.00	\$81,072



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Director	1.00	\$70,831	1.00	\$72,993	1.00	\$72,993
Groundskeeper	2.59	\$55,280	2.59	\$70,235	2.59	\$70,235
Housekeeping Chief	1.00	\$44,843	1.00	\$46,211	1.00	\$46,211
Landscape Tech	0.74	\$26,879	0.74	\$27,702	0.74	\$27,702
Landscape Tech Supv	0.37	\$22,277	0.37	\$23,035	0.37	\$23,035
Mgr - Facil Mgmt/Phys	0.37	\$36,148	0.37	\$37,251	0.37	\$37,251
Mgr, Printing Services	1.00	\$60,916	1.00	\$62,775	1.00	\$62,775
Office Supervisor I	1.00	\$27,757	1.00	\$33,693	1.00	\$33,693
Parking Enforcement Supervisor	0.37	\$12,864	0.37	\$13,677	0.37	\$13,677
Planner, Facil Utilizati	0.37	\$32,337	0.37	\$33,324	0.37	\$33,324
Pol Comm Supv			0.37	\$17,536	0.37	\$17,536
Police Communications Op	1.48	\$50,732	1.48	\$52,285	1.48	\$52,285
Police Communications Supervisor	0.37	\$16,798				
Prog Mgmt Spec I			1.37	\$66,957	1.37	\$66,957
Program Mgmt Spec I	1.37	\$57,828				
Resident Director	3.00	\$73,193	3.00	\$113,461	3.00	\$113,461
Security Officer	1.48	\$47,607	1.48	\$46,287	1.48	\$46,287
Univ Pol Off II	2.22	\$88,581	2.22	\$100,853	2.22	\$100,853
Univ Pol Off III	1.48	\$75,986	1.48	\$76,582	1.48	\$76,582
Univ Police Officer IV	0.74	\$43,507				
University Police Office			0.74	\$44,918	0.74	\$44,918
VP - Admin & Finance	0.07	\$14,400	0.07	\$14,912	0.07	\$14,912
VP Student Affairs	0.27	\$41,715	0.27	\$42,988	0.27	\$42,988
<b>Total R30B2308</b>	<b>46.77</b>	<b>\$2,610,844</b>	<b>46.77</b>	<b>\$2,868,677</b>	<b>46.77</b>	<b>\$2,868,677</b>

<b>Total R30B23 - Bowie State University</b>	<b>544.00</b>	<b>\$35,898,132</b>	<b>542.00</b>	<b>\$40,056,403</b>	<b>542.00</b>	<b>\$40,056,403</b>
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R30B24 - Towson University

R30B2401 - Instruction						
Acad Prog Spec	3.00	\$108,690	3.00	\$111,368	3.00	\$111,368
Accounting Associate	2.00	\$80,728	2.00	\$82,724	2.00	\$82,724
Admin Asst I	10.00	\$349,347	10.00	\$359,025	10.00	\$359,025
Admin Asst II	39.00	\$1,435,915	39.00	\$1,486,076	39.00	\$1,486,076
Advisor, Student	3.00	\$154,418	3.00	\$156,534	3.00	\$156,534
Assistant Professor	205.00	\$13,457,507	207.00	\$15,167,010	207.00	\$15,167,010
Associate Professor	205.16	\$16,107,929	209.16	\$16,925,149	209.16	\$16,925,149
Athl Equip Spec	1.00	\$37,784	1.00	\$38,718	1.00	\$38,718
Clinical Assistant Professor	36.00	\$2,240,818	36.00	\$2,394,893	36.00	\$2,394,893



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Clinical Associate Professor	20.00	\$1,483,848	20.00	\$1,560,796	20.00	\$1,560,796
Clinical Instructor	7.00	\$383,818	7.00	\$423,958	7.00	\$423,958
Clinical Professor	1.33	\$115,083	1.33	\$117,247	1.33	\$117,247
Coord	13.00	\$748,034	13.00	\$788,867	13.00	\$788,867
Coord, Academic	1.00	\$50,768	1.00	\$52,023	1.00	\$52,023
Coord, Academic Support	2.00	\$149,151	2.00	\$152,838	2.00	\$152,838
Counselor, Admissions	1.00	\$31,854	1.00	\$48,412	1.00	\$48,412
Dir Asst	2.00	\$107,098	2.00	\$109,746	2.00	\$109,746
Dir, Center	5.00	\$390,834	5.00	\$400,496	5.00	\$400,496
Dir, Ctr For Performing Arts	1.00	\$60,769	1.00	\$62,271	1.00	\$62,271
Dir, Satellite Fac	1.00	\$92,743	1.00	\$95,036	1.00	\$95,036
Exec Adm Asst I	1.00	\$43,538	1.00	\$44,614	1.00	\$44,614
General Associate	0.50	\$23,087	0.50	\$23,658	0.50	\$23,658
Instructor	1.00	\$6,788	1.00	\$72,727	1.00	\$72,727
Mgr	1.00	\$71,419	1.00	\$73,185	1.00	\$73,185
Mgr, IT Lab	1.00	\$60,444	1.00	\$61,938	1.00	\$61,938
Multi Media Tech	1.00	\$39,665	1.00	\$40,644	1.00	\$40,644
Professor	191.63	\$17,104,669	191.63	\$18,472,361	191.63	\$18,472,361
Prog Mgmt Spec	2.00	\$78,907	2.00	\$87,141	2.00	\$87,141
Program Admin Specialist	1.00	\$13,120	1.00	\$27,005	1.00	\$27,005
Res Machinist II	1.00	\$12,679	1.00	\$51,782	1.00	\$51,782
Secretary	3.00	\$81,500	2.00	\$61,038	2.00	\$61,038
Senior Lecturer	7.00	\$296,775	7.00	\$345,910	7.00	\$345,910
Spec, Audio VIsual	1.00	\$33,459	1.00	\$45,715	1.00	\$45,715
Spec, IT Education	1.00	\$57,172	1.00	\$58,585	1.00	\$58,585
Spec, IT Personal Computers	1.00	\$89,114	1.00	\$91,317	1.00	\$91,317
Spec, Performing Arts	1.00	\$39,010	1.00	\$39,985	1.00	\$39,985
Spec, Program	8.00	\$416,596	7.50	\$400,175	7.50	\$400,175
Supv, Electronic Technician	1.00	\$64,114	1.00	\$65,699	1.00	\$65,699
Supv, Technical Lab Support	9.00	\$553,020	9.00	\$565,070	9.00	\$565,070
Visiting Assistant Professor	12.00	\$628,824	12.00	\$679,980	12.00	\$679,980
Visiting Instructor	9.00	\$394,400	9.00	\$487,377	9.00	\$487,377
Web Master, IT	1.00	\$56,740	1.00	\$58,143	1.00	\$58,143
<b>Total R30B2401</b>	<b>813.62</b>	<b>\$57,752,176</b>	<b>818.12</b>	<b>\$62,387,236</b>	<b>818.12</b>	<b>\$62,387,236</b>

**R30B2402 - Research**

Admin Asst I	1.00	\$25,538	1.00	\$34,049	1.00	\$34,049
Dir Asst	2.00	\$92,870	2.00	\$131,918	2.00	\$131,918



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dir, Sponsored Res & Prog	1.00	\$112,605	1.00	\$113,994	1.00	\$113,994
Spec, Contract & Grant	5.00	\$183,163	5.00	\$274,504	5.00	\$274,504
VP Assoc	1.00	\$152,499	1.00	\$156,311	1.00	\$156,311
<b>Total R30B2402</b>	<b>10.00</b>	<b>\$566,675</b>	<b>10.00</b>	<b>\$710,776</b>	<b>10.00</b>	<b>\$710,776</b>

**R30B2403 - Public Service**

Admin Asst II	2.00	\$77,585	2.00	\$80,194	2.00	\$80,194
Associate Professor	1.00	\$0	1.00	\$91,511	1.00	\$91,511
Clinical Instructor	3.00	\$0	3.00	\$244,515	3.00	\$244,515
Coord	2.65	\$150,879	2.65	\$190,539	2.65	\$190,539
Dir, Center	1.50	\$122,482	1.50	\$123,626	1.50	\$123,626
Dir, Satellite Fac	1.00	\$88,647	1.00	\$90,839	1.00	\$90,839
Instructor, Non Credit	4.00	\$129,032	4.00	\$164,418	4.00	\$164,418
Mgr	1.30	\$88,561	1.30	\$91,906	1.30	\$91,906
Mgr, Budget	1.00	\$75,329	1.00	\$82,868	1.00	\$82,868
Spec, Program	1.00	\$17,784	1.00	\$49,500	1.00	\$49,500
VP Asst	1.00	\$108,877	1.00	\$108,877	1.00	\$108,877
<b>Total R30B2403</b>	<b>19.45</b>	<b>\$859,176</b>	<b>19.45</b>	<b>\$1,318,793</b>	<b>19.45</b>	<b>\$1,318,793</b>

**R30B2404 - Academic Support**

Acad Prog Spec	5.00	\$155,029	5.00	\$184,270	5.00	\$184,270
Accountant	1.00	\$42,838	1.00	\$62,709	1.00	\$62,709
Admin Asst I	4.50	\$128,401	4.50	\$137,797	4.50	\$137,797
Admin Asst II	10.00	\$354,722	10.00	\$362,264	10.00	\$362,264
Admin, IT Database Unit	6.00	\$516,270	6.00	\$531,391	6.00	\$531,391
Admin, IT Lan	9.00	\$612,650	9.00	\$757,976	9.00	\$757,976
Admin, IT Tele/Networking	2.00	\$123,897	2.00	\$126,480	2.00	\$126,480
Admin, IT Web	1.00	\$82,615	1.00	\$85,067	1.00	\$85,067
Advisor, Student	7.50	\$295,609	7.50	\$369,574	7.50	\$369,574
Advisor, Study Abroad	2.00	\$78,767	2.00	\$80,878	2.00	\$80,878
Analyst, IT Programmer	2.00	\$163,357	2.00	\$167,760	2.00	\$167,760
Analyst, IT Security	1.00	\$49,612	1.00	\$93,000	1.00	\$93,000
Analyst, IT Systems	2.00	\$110,067	2.00	\$116,609	2.00	\$116,609
Architect, IT Enterprise	2.00	\$220,674	2.00	\$230,449	2.00	\$230,449
Associate Professor	4.84	\$458,118	4.84	\$465,831	4.84	\$465,831
Chief, Enrollment Mgmt	1.00	\$156,229	1.00	\$160,091	1.00	\$160,091
Chief, IT Info Sys	1.00	\$169,014	1.00	\$173,192	1.00	\$173,192
Chief, IT Technology Architect	1.00	\$141,323	1.00	\$144,816	1.00	\$144,816



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Clinic Coord	1.00	\$34,983	1.00	\$35,847	1.00	\$35,847
Clinical Assistant Professor	1.00	\$59,205	1.00	\$60,895	1.00	\$60,895
Clinical Professor	0.67	\$92,058	0.67	\$93,228	0.67	\$93,228
Coord	13.00	\$640,040	13.00	\$773,784	13.00	\$773,784
Coord, Academic	1.00	\$42,702	1.00	\$43,755	1.00	\$43,755
Coord, Academic Support	1.00	\$44,612	1.00	\$45,715	1.00	\$45,715
Dean Assoc	6.00	\$735,481	6.00	\$852,453	6.00	\$852,453
Dean Asst	2.00	\$140,651	2.00	\$155,967	2.00	\$155,967
Dean, Arts	1.00	\$196,109	1.00	\$201,012	1.00	\$201,012
Dean, Business	1.00	\$208,756	1.00	\$213,916	1.00	\$213,916
Dean, Education	1.00	\$180,521	1.00	\$188,600	1.00	\$188,600
Dean, Fine Arts	1.00	\$168,925	1.00	\$173,101	1.00	\$173,101
Dean, Graduate School	1.00	\$140,771	1.00	\$144,250	1.00	\$144,250
Dean, Health & Rec	1.00	\$188,752	1.00	\$193,418	1.00	\$193,418
Dean, Library	1.00	\$157,664	1.00	\$161,562	1.00	\$161,562
Dean, Science & Technology	1.00	\$175,683	1.00	\$180,075	1.00	\$180,075
Dir Assoc	3.00	\$146,106	3.00	\$194,093	3.00	\$194,093
Dir Assoc, IT Aca Computing	1.00	\$58,477	1.00	\$82,423	1.00	\$82,423
Dir Assoc, IT Admin Computing	2.00	\$228,620	2.00	\$235,178	2.00	\$235,178
Dir Assoc, Library	1.00	\$85,169	1.00	\$87,275	1.00	\$87,275
Dir Asst	3.00	\$160,021	3.00	\$179,306	3.00	\$179,306
Dir, Center	11.00	\$958,170	11.00	\$1,052,189	11.00	\$1,052,189
Dir, Community Outreach	1.00	\$118,178	1.00	\$121,100	1.00	\$121,100
Dir, Ctr For Performing Arts	1.00	\$60,250	1.00	\$61,739	1.00	\$61,739
Dir, International Educ	1.00	\$102,028	1.00	\$104,550	1.00	\$104,550
Dir, IT Academic Computing	1.00	\$127,537	1.00	\$130,725	1.00	\$130,725
Educator, Non-CredIT Courses	2.00	\$77,092	2.00	\$92,632	2.00	\$92,632
Exec Adm Asst I	10.00	\$376,783	10.00	\$398,439	10.00	\$398,439
IT Support Assoc	1.00	\$56,693	1.00	\$58,094	1.00	\$58,094
IT Support Spec	14.00	\$770,199	14.00	\$808,423	14.00	\$808,423
IT Telecom Spec	2.00	\$116,586	2.00	\$119,468	2.00	\$119,468
Lab Assistant	1.00	\$30,683	1.00	\$33,170	1.00	\$33,170
Lab Res Tech	1.00	\$36,864	1.00	\$38,009	1.00	\$38,009
Librarian I	8.00	\$400,849	8.00	\$442,069	8.00	\$442,069
Librarian II	9.00	\$525,142	9.00	\$595,043	9.00	\$595,043
Librarian III	4.50	\$308,049	4.50	\$329,634	4.50	\$329,634
Librarian IV	2.00	\$175,806	2.00	\$178,049	2.00	\$178,049
Library Services Specialist	7.00	\$278,666	7.00	\$292,751	7.00	\$292,751
Library Services Supervisor	1.00	\$39,695	1.00	\$46,827	1.00	\$46,827



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Library Services Technician	4.00	\$133,009	4.00	\$144,935	4.00	\$144,935
Manager, IT Quality Assurance	2.00	\$144,369	2.00	\$148,295	2.00	\$148,295
Mgr	6.70	\$532,593	6.70	\$550,664	6.70	\$550,664
Mgr, Educational Media	1.00	\$102,431	1.00	\$104,963	1.00	\$104,963
Mgr, IT Database Admin	1.00	\$103,251	1.00	\$118,252	1.00	\$118,252
Mgr, IT Lab	6.00	\$438,518	6.00	\$448,957	6.00	\$448,957
Mgr, IT Operations	2.00	\$213,442	2.00	\$218,815	2.00	\$218,815
Mgr, IT Tel Sys & User Support	2.00	\$146,270	2.00	\$154,478	2.00	\$154,478
Mgr, IT Tele/Networking	1.00	\$104,467	1.00	\$106,646	1.00	\$106,646
Mgr, Radio Station	1.00	\$18,402	1.00	\$117,300	1.00	\$117,300
Office Clerk II	1.00	\$28,225	1.00	\$28,922	1.00	\$28,922
Professor	17.37	\$1,936,735	17.37	\$1,965,767	17.37	\$1,965,767
Prog Mgmt Spec	1.00	\$31,226	1.00	\$38,009	1.00	\$38,009
Program Admin Specialist	1.00	\$18,616	2.00	\$74,007	2.00	\$74,007
Program Manager, Technical	1.00	\$124,761	1.00	\$127,845	1.00	\$127,845
Project Mgr, Technical	2.00	\$206,219	2.00	\$212,115	2.00	\$212,115
Provost Asst	1.00	\$134,699	1.00	\$138,029	1.00	\$138,029
Spec, Community Outreach Edu	2.00	\$105,187	2.00	\$108,225	2.00	\$108,225
Spec, Film & Video Prod	1.00	\$63,680	1.00	\$65,255	1.00	\$65,255
Spec, IT Education	4.00	\$255,772	4.00	\$261,800	4.00	\$261,800
Spec, IT Personal Computers	3.00	\$174,358	3.00	\$178,667	3.00	\$178,667
Spec, Program	24.00	\$1,031,910	25.00	\$1,213,074	25.00	\$1,213,074
Supv, Technical Lab Support	1.00	\$50,677	1.00	\$51,980	1.00	\$51,980
Systems, IT Programmer	2.00	\$199,495	2.00	\$204,556	2.00	\$204,556
Visiting Assistant Professor	1.00	\$47,898	1.00	\$56,968	1.00	\$56,968
VP Asst	2.00	\$223,950	2.00	\$236,287	2.00	\$236,287
Web Master, IT	4.00	\$248,610	4.00	\$255,219	4.00	\$255,219
<b>Total R30B2404</b>	<b>279.08</b>	<b>\$19,122,538</b>	<b>281.08</b>	<b>\$20,778,948</b>	<b>281.08</b>	<b>\$20,778,948</b>

**R30B2405 - Student Services**

Acad Prog Spec	2.00	\$75,497	2.00	\$84,593	2.00	\$84,593
Accounting Clerk II	1.00	\$24,806	1.00	\$33,465	1.00	\$33,465
Accounting Clerk III	1.00	\$36,577	1.00	\$37,481	1.00	\$37,481
Admin Asst I	15.50	\$445,856	15.50	\$526,589	15.50	\$526,589
Admin Asst II	10.00	\$368,250	10.00	\$381,529	10.00	\$381,529
Advisor, Student	3.00	\$124,849	4.00	\$177,238	4.00	\$177,238
Analyst, IT Programmer	2.00	\$167,939	2.00	\$172,091	2.00	\$172,091
Chief Assoc, Student Affairs	1.00	\$156,574	1.00	\$160,444	1.00	\$160,444





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Coord	13.00	\$598,128	14.00	\$768,378	14.00	\$768,378
Coord, Academic	3.00	\$112,368	3.00	\$148,578	3.00	\$148,578
Coord, Academic Support	1.00	\$56,739	1.00	\$58,141	1.00	\$58,141
Coord, Cooperative Program	1.00	\$51,388	1.00	\$52,658	1.00	\$52,658
Counselor, Admissions	4.00	\$129,501	4.00	\$151,451	4.00	\$151,451
Counselor, Financial Aid	5.00	\$141,652	5.00	\$211,153	5.00	\$211,153
Counselor, Student Careers	4.00	\$177,982	4.00	\$182,860	4.00	\$182,860
Designer, Graphic	3.00	\$201,902	3.00	\$206,893	3.00	\$206,893
Dir Assoc, Admissions	3.00	\$173,958	3.00	\$202,815	3.00	\$202,815
Dir Assoc, Career Dev & Plac	1.00	\$76,357	1.00	\$78,244	1.00	\$78,244
Dir Assoc, Student Fin Aid	4.00	\$294,246	4.00	\$330,502	4.00	\$330,502
Dir Asst	9.00	\$495,084	9.00	\$522,824	9.00	\$522,824
Dir Asst, Admissions	16.00	\$688,398	16.00	\$760,504	16.00	\$760,504
Dir, Admissions	1.00	\$104,888	1.00	\$107,480	1.00	\$107,480
Dir, Career Dev & Placement	1.00	\$91,220	1.00	\$93,475	1.00	\$93,475
Dir, Center	7.00	\$464,416	7.00	\$529,151	7.00	\$529,151
Dir, Minority Affairs	1.00	\$100,050	1.00	\$105,079	1.00	\$105,079
Dir, Student Activities	1.00	\$46,730	1.00	\$78,000	1.00	\$78,000
Dir, Student Counseling	1.00	\$112,866	1.00	\$115,656	1.00	\$115,656
Dir, Student Financial Aid	1.00	\$118,137	1.00	\$121,058	1.00	\$121,058
Dir, Student Health Serv	1.00	\$112,231	1.00	\$115,005	1.00	\$115,005
Exec Adm Asst I	2.00	\$100,477	2.00	\$101,572	2.00	\$101,572
Health Care Provider	4.50	\$365,823	4.50	\$425,768	4.50	\$425,768
IT Data Entry Operator	1.00	\$40,500	1.00	\$41,128	1.00	\$41,128
IT Support Asst	1.00	\$49,946	1.00	\$51,180	1.00	\$51,180
Medical Assistant	3.00	\$81,146	3.00	\$94,676	3.00	\$94,676
Mgr	3.00	\$226,469	3.00	\$232,069	3.00	\$232,069
Nurse, Health Center	2.00	\$107,156	2.00	\$125,298	2.00	\$125,298
Office Clerk I	1.00	\$29,152	1.00	\$29,883	1.00	\$29,883
Office Clerk II	9.00	\$259,925	9.00	\$269,033	9.00	\$269,033
Office Supervisor I	1.00	\$37,831	1.00	\$38,767	1.00	\$38,767
Physician	1.00	\$152,108	1.00	\$155,868	1.00	\$155,868
Prog Mgmt Spec	11.00	\$377,503	10.00	\$397,432	10.00	\$397,432
Program Admin Specialist	2.00	\$109,403	2.00	\$112,108	2.00	\$112,108
Psychologist, Counseling	9.50	\$596,608	9.50	\$656,795	9.50	\$656,795
Registrar	1.00	\$104,888	1.00	\$107,480	1.00	\$107,480
Registrar Assoc	3.00	\$238,351	3.00	\$244,242	3.00	\$244,242
Registrar Asst	1.00	\$63,276	1.00	\$64,840	1.00	\$64,840
Secretary	6.00	\$174,696	6.00	\$193,452	6.00	\$193,452



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Spec, Film & Video Prod	1.00	\$0	1.00	\$44,600	1.00	\$44,600
Spec, IT Education	1.00	\$56,308	1.00	\$57,700	1.00	\$57,700
Spec, Program	4.00	\$180,511	4.00	\$198,119	4.00	\$198,119
VP Assoc	1.00	\$123,181	1.00	\$126,261	1.00	\$126,261
VP Asst	1.00	\$109,874	1.00	\$117,875	1.00	\$117,875
Web Master, IT	2.00	\$116,082	2.00	\$119,086	2.00	\$119,086
<b>Total R30B2405</b>	<b>188.50</b>	<b>\$9,449,803</b>	<b>189.50</b>	<b>\$10,518,567</b>	<b>189.50</b>	<b>\$10,518,567</b>

**R30B2406 - Institutional Support**

Accountant	5.00	\$325,161	5.00	\$333,198	5.00	\$333,198
Accountant, Staff Non-Degree	1.00	\$50,748	1.00	\$51,250	1.00	\$51,250
Accounting Associate	8.00	\$201,490	8.00	\$314,692	8.00	\$314,692
Accounting Clerk II	1.00	\$12,094	1.00	\$29,320	1.00	\$29,320
Accounting Clerk III	16.00	\$499,122	16.00	\$608,329	16.00	\$608,329
Admin Asst I	6.00	\$135,599	5.50	\$187,808	5.50	\$187,808
Admin Asst II	8.00	\$306,831	7.00	\$277,463	7.00	\$277,463
Admin, Annual Giving	1.00	\$57,803	1.00	\$59,232	1.00	\$59,232
Admin, Business	2.00	\$179,869	2.00	\$184,315	2.00	\$184,315
Admin, Corp/Foundation Rel	2.00	\$220,152	2.00	\$225,594	2.00	\$225,594
Admin, Gov't/Leg Relations	1.00	\$88,327	1.00	\$105,511	1.00	\$105,511
Admin, IT Database Unit	3.00	\$270,498	3.00	\$285,650	3.00	\$285,650
Admin, IT Tele Automation	1.00	\$57,047	1.00	\$58,457	1.00	\$58,457
Admin, IT Tele/Networking	2.00	\$154,273	2.00	\$157,895	2.00	\$157,895
Admin, Major Gifts	5.00	\$423,036	5.00	\$433,493	5.00	\$433,493
Admin, Publications	1.00	\$82,807	1.00	\$84,854	1.00	\$84,854
Admin, Resource Development	1.00	\$117,638	1.00	\$120,546	1.00	\$120,546
Admin, Special Events	1.00	\$96,850	1.00	\$99,138	1.00	\$99,138
Agent, Purchasing	4.00	\$251,814	4.00	\$289,175	4.00	\$289,175
Analyst, Budget	3.00	\$208,508	3.00	\$213,662	3.00	\$213,662
Analyst, IT Programmer	6.00	\$452,400	6.00	\$573,425	6.00	\$573,425
Architect, IT Enterprise	1.00	\$121,224	1.00	\$124,221	1.00	\$124,221
Asst To The Pres/Single Inst	2.00	\$360,181	2.00	\$369,085	2.00	\$369,085
Asst To VP	3.00	\$304,313	3.00	\$311,835	3.00	\$311,835
Attorney, Staff	1.00	\$121,450	1.00	\$124,452	1.00	\$124,452
Auto Serv Mech	1.00	\$26,276	1.00	\$39,653	1.00	\$39,653
Auto Serv Tech	1.00	\$42,030	1.00	\$43,462	1.00	\$43,462
Auto Shop Supv	1.00	\$61,454	1.00	\$62,973	1.00	\$62,973
Budget Associate	1.00	\$33,085	1.00	\$33,902	1.00	\$33,902



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Bursar	1.00	\$117,206	1.00	\$120,103	1.00	\$120,103
Business Serv Spec	1.00	\$39,449	1.00	\$40,644	1.00	\$40,644
Buyers Clerk	1.00	\$29,709				
Chief, Assoc Police	2.00	\$170,198	2.00	\$194,954	2.00	\$194,954
Chief, Budget	1.00	\$131,475	1.00	\$134,725	1.00	\$134,725
Chief, Development & Public Relations	1.00	\$237,714	1.00	\$243,590	1.00	\$243,590
Chief, Human Resources	1.00	\$142,839	1.00	\$146,370	1.00	\$146,370
Chief, Police	1.00	\$154,848	1.00	\$158,676	1.00	\$158,676
Chief, Student Affairs	1.00	\$201,597	1.00	\$206,581	1.00	\$206,581
Collections Supv	3.00	\$149,268	3.00	\$152,958	3.00	\$152,958
Comptroller	1.00	\$114,646	1.00	\$117,875	1.00	\$117,875
Coord	24.35	\$1,335,622	24.35	\$1,538,175	24.35	\$1,538,175
Counsel, General	1.00	\$170,046	2.00	\$249,250	2.00	\$249,250
Deputy Chief, Police	1.00	\$114,071	1.00	\$116,891	1.00	\$116,891
Dir Assoc	2.00	\$148,812	2.00	\$154,669	2.00	\$154,669
Dir Assoc, Budget	1.00	\$95,906	1.00	\$98,277	1.00	\$98,277
Dir Assoc, Human Resources	1.00	\$103,197	1.00	\$106,332	1.00	\$106,332
Dir Assoc, IT Info Systems	2.00	\$247,756	2.00	\$253,880	2.00	\$253,880
Dir Assoc, Purch/Mat'L Mgmt	1.00	\$104,047	1.00	\$106,600	1.00	\$106,600
Dir Asst, Annual Giving	1.00	\$44,612	1.00	\$45,715	1.00	\$45,715
Dir, Accounting	1.00	\$115,054	1.00	\$117,875	1.00	\$117,875
Dir, Annual Giving	1.00	\$81,622	1.00	\$83,640	1.00	\$83,640
Dir, Center	5.50	\$614,877	4.50	\$511,751	4.50	\$511,751
Dir, Development	1.00	\$118,488	1.00	\$121,417	1.00	\$121,417
Dir, Env Health & Safety	1.00	\$118,406	1.00	\$121,333	1.00	\$121,333
Dir, Institutional Research	1.00	\$102,132	1.00	\$105,102	1.00	\$105,102
Dir, IT Info Tech	1.00	\$134,359	1.00	\$137,680	1.00	\$137,680
Dir, Public Relations	2.00	\$248,343	2.00	\$254,482	2.00	\$254,482
Dir, Purchasing	1.00	\$112,550	1.00	\$115,313	1.00	\$115,313
Driver	1.00	\$31,864	1.00	\$32,651	1.00	\$32,651
Editor	4.00	\$227,483	4.00	\$233,354	4.00	\$233,354
Engineer, IT Systems	1.00	\$101,029	1.00	\$103,526	1.00	\$103,526
Exec Adm Asst I	8.00	\$327,965	8.00	\$373,785	8.00	\$373,785
Exec Adm Asst II	5.00	\$253,382	5.00	\$260,734	5.00	\$260,734
Fin Tran Supv	3.00	\$78,235	3.00	\$116,347	3.00	\$116,347
Hum Res Assoc II	5.00	\$197,634	5.00	\$203,574	5.00	\$203,574
Human Res Supv	2.00	\$87,522	2.00	\$89,686	2.00	\$89,686
Human Resources Associate I	1.00	\$29,996	1.00	\$35,401	1.00	\$35,401
IT Ctl Clk Lead	1.00	\$30,944	1.00	\$31,704	1.00	\$31,704



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Support Spec	2.00	\$115,515	2.00	\$119,054	2.00	\$119,054
IT Telecom Spec	2.00	\$118,780	2.00	\$121,713	2.00	\$121,713
Legal Asst	1.00	\$53,210	2.00	\$105,525	2.00	\$105,525
Manager, IT Quality Assurance	1.00	\$122,582	1.00	\$125,613	1.00	\$125,613
Mgr	8.00	\$728,782	8.00	\$782,460	8.00	\$782,460
Mgr, Accounting	1.00	\$81,904	1.00	\$83,952	1.00	\$83,952
Mgr, Benefits	1.00	\$82,353	1.00	\$85,075	1.00	\$85,075
Mgr, Business	2.00	\$213,187	2.00	\$224,579	2.00	\$224,579
Mgr, Client Services	2.00	\$174,550	2.00	\$179,729	2.00	\$179,729
Mgr, Env Health & Safety	1.00	\$92,334	1.00	\$94,617	1.00	\$94,617
Mgr, HR Info Systems	1.00	\$89,540	1.00	\$92,337	1.00	\$92,337
Mgr, Human Resources	2.00	\$167,784	2.00	\$176,889	2.00	\$176,889
Mgr, IT Tele/Networking	2.00	\$167,092	2.00	\$171,223	2.00	\$171,223
Mgr, Postal Services	0.40	\$17,862	0.40	\$25,625	0.40	\$25,625
Motor Equipment Operator II	1.00	\$37,330	1.00	\$38,253	1.00	\$38,253
Moving & Storage Specialist	1.00	\$38,588	1.00	\$39,541	1.00	\$39,541
Office Clerk I	1.00	\$46,703	1.00	\$58,241	1.00	\$58,241
Office Clerk II	2.80	\$79,177	2.80	\$80,666	2.80	\$80,666
Office Supervisor II	1.00	\$33,089	1.00	\$33,902	1.00	\$33,902
Pay Proc Assoc	1.00	\$40,092	1.00	\$41,083	1.00	\$41,083
Payroll Processing Supervisor	1.00	\$42,477	1.00	\$43,462	1.00	\$43,462
Police Com Op	9.00	\$309,625	9.00	\$340,291	9.00	\$340,291
Police Comm Op Ld	1.00	\$39,885	1.00	\$40,870	1.00	\$40,870
Post Serv Supv II	1.20	\$52,073	1.20	\$56,322	1.20	\$56,322
Postal Serv Proc	1.20	\$33,680	1.20	\$37,149	1.20	\$37,149
President/CEO, Single Instit	1.00	\$160,142	1.00	\$373,613	1.00	\$373,613
Prog Mgmt Spec	2.00	\$90,080	2.00	\$97,857	2.00	\$97,857
Program Admin Specialist	1.00	\$43,705	1.00	\$48,404	1.00	\$48,404
Provost	1.00	\$274,792	1.00	\$274,792	1.00	\$274,792
Provost Assoc	2.00	\$359,972	2.00	\$368,870	2.00	\$368,870
Secretary	1.00	\$41,832	1.00	\$42,866	1.00	\$42,866
Security Guard	7.00	\$124,241	7.00	\$196,763	7.00	\$196,763
Spec, Benefits	2.00	\$109,499	2.00	\$111,828	2.00	\$111,828
Spec, Business	3.50	\$187,574	2.50	\$183,201	2.50	\$183,201
Spec, Client Services	1.00	\$64,214	1.00	\$71,890	1.00	\$71,890
Spec, Compensation	1.00	\$53,244	1.00	\$57,000	1.00	\$57,000
Spec, Employee Relations	1.00	\$69,302	1.00	\$72,010	1.00	\$72,010
Spec, Employment	2.00	\$108,871	2.00	\$109,672	2.00	\$109,672
Spec, Env Health & Safety	2.00	\$139,387	2.00	\$142,833	2.00	\$142,833



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Spec, IT Education	1.00	\$26,878	1.00	\$56,000	1.00	\$56,000
Spec, IT Personal Computers	1.00	\$54,077	1.00	\$57,171	1.00	\$57,171
Spec, Program	15.00	\$689,043	16.00	\$837,551	16.00	\$837,551
Spec, Public Relations	1.00	\$56,172	1.00	\$58,500	1.00	\$58,500
Statistician	4.00	\$239,926	4.00	\$256,106	4.00	\$256,106
Storekeeper I	1.00	\$26,790	1.00	\$27,445	1.00	\$27,445
Storekeeper II	2.00	\$65,174	2.00	\$66,785	2.00	\$66,785
Storekeeper III	1.00	\$51,532	1.00	\$52,806	1.00	\$52,806
Supervisor, Financial Services	1.00	\$61,940	1.00	\$63,471	1.00	\$63,471
Supv, Shipping & Receiving	1.00	\$66,809	1.00	\$68,479	1.00	\$68,479
Tel Serv Supv	1.00	\$44,119	1.00	\$45,558	1.00	\$45,558
Univ Pol Off II	2.00	\$0	2.00	\$82,376	2.00	\$82,376
Univ Pol Off III	30.00	\$2,040,818	30.00	\$2,135,068	30.00	\$2,135,068
Univ Pol Off IV	6.00	\$445,982	6.00	\$504,267	6.00	\$504,267
VP Assoc	3.00	\$302,729	4.00	\$554,516	4.00	\$554,516
VP Assoc, Financial Affairs	1.00	\$140,219	1.00	\$143,686	1.00	\$143,686
VP Asst	3.00	\$328,809	3.00	\$354,984	3.00	\$354,984
VP, Admin & Finance	1.00	\$223,441	1.00	\$228,965	1.00	\$228,965
VP, Economic & Community Init	1.00	\$144,238	1.00	\$191,397	1.00	\$191,397
Web Master, IT	1.00	\$79,802	1.00	\$81,775	1.00	\$81,775
<b>Total R30B2406</b>	<b>334.95</b>	<b>\$22,020,530</b>	<b>334.45</b>	<b>\$24,254,886</b>	<b>334.45</b>	<b>\$24,254,886</b>

**R30B2407 - Operation and Maintenance of Plant**

Admin, Business	1.00	\$86,173	1.00	\$88,303	1.00	\$88,303
Analyst, Budget	1.00	\$69,822	1.00	\$71,548	1.00	\$71,548
Architect	1.00	\$71,419	1.00	\$73,185	1.00	\$73,185
Business Serv Spec	3.00	\$128,674	3.00	\$131,852	3.00	\$131,852
Carpenter	7.00	\$266,613	7.00	\$273,180	7.00	\$273,180
Construction Projects Coord	7.00	\$555,883	7.00	\$569,624	7.00	\$569,624
Coord	1.00	\$64,839	1.00	\$66,442	1.00	\$66,442
Dir, Phys Plant/Facil Mgmt	5.00	\$603,065	5.00	\$617,971	5.00	\$617,971
Elect High Volt	4.00	\$205,842	4.00	\$210,930	4.00	\$210,930
Electrician	2.00	\$84,840	2.00	\$86,924	2.00	\$86,924
Engineer, Construction Mech	1.00	\$86,724	1.00	\$88,868	1.00	\$88,868
Engineer, Facilities	2.00	\$168,311	2.00	\$172,471	2.00	\$172,471
Exec Adm Asst I	1.00	\$55,611	1.00	\$56,986	1.00	\$56,986
Facilities Supv	2.00	\$126,778	2.00	\$129,912	2.00	\$129,912
Fin Tran Supv	2.00	\$98,394	2.00	\$100,804	2.00	\$100,804



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Grounds Supervisor	6.00	\$141,456	6.00	\$215,915	6.00	\$215,915
Groundskeeper	4.00	\$86,912	4.00	\$106,398	4.00	\$106,398
Housekeeper	1.00	\$40,694	1.00	\$43,625	1.00	\$43,625
HVAC Chief	0.65	\$50,954	0.65	\$52,213	0.65	\$52,213
HVAC Mech I	1.30	\$57,324	1.30	\$60,418	1.30	\$60,418
HVAC Mech II	3.25	\$170,134	3.25	\$179,511	3.25	\$179,511
HVAC Mech III	1.95	\$128,566	1.95	\$131,744	1.95	\$131,744
HVAC Zone Suprv	1.30	\$96,105	1.30	\$98,502	1.30	\$98,502
IT Support Assoc	1.00	\$52,115	1.00	\$53,404	1.00	\$53,404
IT Telecom Assoc	0.50	\$27,698	0.50	\$28,383	0.50	\$28,383
IT Telecom Spec	1.50	\$93,473	1.50	\$95,771	1.50	\$95,771
Landscape Tech Supv	2.00	\$52,139	2.00	\$72,876	2.00	\$72,876
Locksmith Elect	1.00	\$53,248	1.00	\$54,564	1.00	\$54,564
Mgr	1.00	\$59,872	1.00	\$61,352	1.00	\$61,352
Mgr, Bldg Maintenance Trades	2.00	\$176,651	2.00	\$181,019	2.00	\$181,019
Mgr, Budget	1.00	\$104,885	1.00	\$107,477	1.00	\$107,477
Mgr, General Services	1.00	\$71,288	1.00	\$73,051	1.00	\$73,051
Mgr, Landscape & Grounds	1.00	\$32,781	1.00	\$81,506	1.00	\$81,506
Mgr, Power Plant	1.00	\$88,327	1.00	\$90,511	1.00	\$90,511
Mgr, Technical Trades	1.00	\$94,266	1.00	\$96,596	1.00	\$96,596
Motor Equipment Operator I	4.00	\$109,174	3.00	\$85,910	3.00	\$85,910
Mt Ele Trd Sv II	1.00	\$68,097	1.00	\$69,780	1.00	\$69,780
Mt Maint Mech Ld	12.00	\$402,436	12.00	\$482,417	12.00	\$482,417
Mt Maint Mechanic	7.00	\$180,918	7.00	\$251,655	7.00	\$251,655
Mt Mec Trd Chf II	6.00	\$252,253	6.00	\$305,438	6.00	\$305,438
Mt Mech Td Sv I	1.00	\$53,274	1.00	\$54,590	1.00	\$54,590
Mt Mech Td Sv II	1.00	\$62,561	1.00	\$64,108	1.00	\$64,108
Mt Mlt Trd Sv II	1.00	\$48,501	1.00	\$49,697	1.00	\$49,697
Mt Mlt Trd Sv III	6.00	\$344,587	6.00	\$361,502	6.00	\$361,502
Mt Strc Td Sv II	1.00	\$55,943	1.00	\$57,326	1.00	\$57,326
Painter	3.00	\$104,082	3.00	\$106,638	3.00	\$106,638
Plumber	1.00	\$42,018	1.00	\$43,680	1.00	\$43,680
Program Admin Specialist	2.00	\$87,037	2.00	\$89,182	2.00	\$89,182
Spec, Program	1.00	\$126,284	1.00	\$128,993	1.00	\$128,993
Sta Eng Ht & Hp	6.00	\$304,486	6.00	\$319,569	6.00	\$319,569
Steamfitter	4.00	\$183,940	4.00	\$188,920	4.00	\$188,920
VP Assoc, Admin & Finance	1.00	\$142,839	1.00	\$146,370	1.00	\$146,370
<b>Total R30B2407</b>	<b>131.45</b>	<b>\$6,920,306</b>	<b>130.45</b>	<b>\$7,429,611</b>	<b>130.45</b>	<b>\$7,429,611</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>R30B2408 - Auxiliary Enterprises</b>						
Accountant	2.00	\$124,398	2.00	\$127,474	2.00	\$127,474
Accounting Clerk II	4.00	\$124,518	4.00	\$135,398	4.00	\$135,398
Accounting Clerk III	4.00	\$142,338	4.00	\$145,851	4.00	\$145,851
Admin Asst I	4.00	\$129,200	4.00	\$143,427	4.00	\$143,427
Admin Asst II	11.00	\$413,214	11.00	\$436,810	11.00	\$436,810
Admin, IT Tele/Networking	1.00	\$67,244	1.00	\$69,166	1.00	\$69,166
Admin, Sports Information	1.00	\$38,412	1.00	\$50,625	1.00	\$50,625
Advisor, Student	1.00	\$44,612	1.00	\$45,715	1.00	\$45,715
Analyst, Budget	1.00	\$58,424	1.00	\$66,625	1.00	\$66,625
Ath Trnr Asst/Phys Therapist	12.00	\$565,892	12.00	\$699,153	12.00	\$699,153
Budget Analyst I	1.00	\$39,993	1.00	\$40,982	1.00	\$40,982
Business Serv Spec	1.00	\$50,005	1.00	\$51,241	1.00	\$51,241
Cashier	1.00	\$29,372	1.00	\$30,098	1.00	\$30,098
Coach Asst, Major Sport	16.00	\$1,178,399	16.00	\$1,253,022	16.00	\$1,253,022
Coach Asst, Minor Sport	14.00	\$481,159	14.00	\$580,905	14.00	\$580,905
Coach Head, Major Sport	5.00	\$1,029,280	5.00	\$1,047,889	5.00	\$1,047,889
Coach Head, Minor Sport	11.00	\$614,959	11.00	\$649,865	11.00	\$649,865
Coord	28.00	\$1,260,776	32.00	\$1,659,677	32.00	\$1,659,677
Coord, Academic	1.00	\$46,891	1.00	\$48,050	1.00	\$48,050
Copy Ctr Supv	1.00	\$50,574	1.00	\$51,824	1.00	\$51,824
Designer, Graphic	3.00	\$155,259	3.00	\$159,108	3.00	\$159,108
Dir Assoc	2.00	\$123,761	2.00	\$126,820	2.00	\$126,820
Dir Assoc, Athletics	6.00	\$522,804	6.00	\$577,033	6.00	\$577,033
Dir Assoc, Auxiliary Services	1.00	\$114,781	1.00	\$117,619	1.00	\$117,619
Dir Assoc, Bookstore	1.00	\$65,881	1.00	\$67,510	1.00	\$67,510
Dir Assoc, Resident Life	4.00	\$252,803	4.00	\$259,053	4.00	\$259,053
Dir Asst	17.00	\$844,244	17.00	\$970,947	17.00	\$970,947
Dir Asst, Athletics	6.00	\$298,035	6.00	\$377,834	6.00	\$377,834
Dir Asst, Conferences & Serv	2.00	\$151,394	2.00	\$155,137	2.00	\$155,137
Dir, Athletics	1.00	\$215,432	1.00	\$220,757	1.00	\$220,757
Dir, Bookstore	1.00	\$94,791	1.00	\$97,134	1.00	\$97,134
Dir, Campus Rec/Intramurals	1.00	\$78,832	1.00	\$80,781	1.00	\$80,781
Dir, Center	4.00	\$327,670	4.00	\$335,769	4.00	\$335,769
Dir, Day Care Center	1.00	\$68,454	1.00	\$70,146	1.00	\$70,146
Dir, Parking	1.00	\$115,287	1.00	\$118,137	1.00	\$118,137
Dir, Residence Life	1.00	\$99,300	1.00	\$120,000	1.00	\$120,000
Dir, Student Union	1.00	\$111,519	1.00	\$114,276	1.00	\$114,276
Driver	1.00	\$19,108	1.00	\$24,938	1.00	\$24,938



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Driver Bus	7.00	\$223,011	7.00	\$231,261	7.00	\$231,261
Driver Passenger Vehicle Lead	3.00	\$95,259	3.00	\$105,771	3.00	\$105,771
Educator, Health	2.00	\$55,818	2.00	\$98,925	2.00	\$98,925
Electrician	1.00	\$42,420	1.00	\$43,462	1.00	\$43,462
Exec Adm Asst I	2.00	\$88,052	2.00	\$90,229	2.00	\$90,229
Groundskeeper	3.00	\$73,289	3.00	\$75,099	3.00	\$75,099
HVAC Chief	1.05	\$79,186	2.05	\$135,242	2.05	\$135,242
HVAC Mech I	0.70	\$30,867	0.70	\$32,532	0.70	\$32,532
HVAC Mech II	1.75	\$91,611	2.75	\$143,962	2.75	\$143,962
HVAC Mech III	1.05	\$69,227	1.05	\$70,939	1.05	\$70,939
IT Support Assoc	3.00	\$126,108	3.00	\$147,879	3.00	\$147,879
IT Support Spec	3.00	\$174,300	3.00	\$178,606	3.00	\$178,606
IT Telecom Assoc	0.50	\$27,697	0.50	\$28,383	0.50	\$28,383
IT Telecom Spec	0.50	\$38,006	0.50	\$38,946	0.50	\$38,946
Landscape Tech Supv	1.00	\$42,223	1.00	\$43,266	1.00	\$43,266
Medical Assistant	1.00	\$34,367	1.00	\$35,352	1.00	\$35,352
Merchandiser I	1.00	\$4,446	1.00	\$25,819	1.00	\$25,819
Merchandiser II	1.00	\$28,118	1.00	\$28,809	1.00	\$28,809
Merchandiser III	6.00	\$173,322	6.00	\$195,887	6.00	\$195,887
Merchandiser IV	5.00	\$192,800	5.00	\$197,564	5.00	\$197,564
Mgr Asst, Equipment	1.00	\$48,425	1.00	\$49,622	1.00	\$49,622
Mgr, Conference Center	5.00	\$275,074	5.00	\$281,875	5.00	\$281,875
Mgr, Postal Services	0.60	\$26,794	0.60	\$38,438	0.60	\$38,438
Mgr, Printing Services	1.00	\$77,201	1.00	\$79,110	1.00	\$79,110
Mgr, Residence Hall/Res	13.00	\$476,360	13.00	\$496,745	13.00	\$496,745
Mgr, Ticket	1.00	\$44,143	1.00	\$45,234	1.00	\$45,234
Motor Equipment Operator I	1.00	\$19,830	1.00	\$24,938	1.00	\$24,938
Motor Equipment Operator II	1.00	\$31,463	1.00	\$35,164	1.00	\$35,164
Moving & Storage Specialist	4.00	\$122,137	4.00	\$131,359	4.00	\$131,359
Mt Elc Td Chf II	1.00	\$56,288	1.00	\$57,679	1.00	\$57,679
Mt Maint Aide I	2.00	\$52,259	2.00	\$53,547	2.00	\$53,547
Mt Maint Mech Ld	8.00	\$255,359	8.00	\$335,743	8.00	\$335,743
Mt Maint Mechanic	6.00	\$171,613	6.00	\$190,341	6.00	\$190,341
Mt Mec Trd Chf II	1.00	\$47,347	1.00	\$48,960	1.00	\$48,960
Mt Mlt Td Chf I	2.00	\$101,282	2.00	\$103,785	2.00	\$103,785
Mt Mlt Td Chf III	4.00	\$204,338	4.00	\$209,668	4.00	\$209,668
Mt Mlt Trd Sv III	2.00	\$120,270	2.00	\$123,243	2.00	\$123,243
Multi Media Tech	2.00	\$81,620	3.00	\$119,974	3.00	\$119,974
Office Clerk II	1.20	\$33,738	1.20	\$34,570	1.20	\$34,570





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Supervisor I	2.00	\$71,624	2.00	\$72,408	2.00	\$72,408
Office Supervisor III	2.00	\$81,405	2.00	\$83,416	2.00	\$83,416
Painter	1.00	\$34,694	1.00	\$35,546	1.00	\$35,546
Park Enforce Assoc	5.00	\$133,391	5.00	\$153,269	5.00	\$153,269
Park Enforce Supv	3.00	\$101,780	3.00	\$113,263	3.00	\$113,263
Post Serv Supv II	1.80	\$78,110	1.80	\$84,483	1.80	\$84,483
Postal Serv Proc	1.80	\$50,520	1.80	\$55,723	1.80	\$55,723
Prog Mgmt Spec	5.00	\$201,762	5.00	\$210,588	5.00	\$210,588
Program Admin Specialist	1.00	\$42,359	1.00	\$43,462	1.00	\$43,462
Ps Fin/Bind Spec	1.00	\$36,220	1.00	\$37,115	1.00	\$37,115
Ps Hg Sp Cp Op I	1.00	\$37,756	1.00	\$38,690	1.00	\$38,690
Ps Hg Sp Cp Op II	2.00	\$72,559	2.00	\$78,851	2.00	\$78,851
Ps Prt Srv Sv I	1.00	\$56,033	1.00	\$57,418	1.00	\$57,418
Ps Prt Srv Tch II	1.00	\$38,105	1.00	\$39,046	1.00	\$39,046
Secretary	2.00	\$57,501	2.00	\$61,608	2.00	\$61,608
Spec, Business	2.00	\$77,558	2.00	\$128,910	2.00	\$128,910
Spec, Film & Video Prod	1.00	\$37,168	1.00	\$38,097	1.00	\$38,097
Spec, Program	13.00	\$539,878	13.00	\$558,392	13.00	\$558,392
Spec, Student Activities	5.00	\$207,831	5.00	\$228,296	5.00	\$228,296
Steamfitter	1.00	\$42,420	1.00	\$43,462	1.00	\$43,462
Storekeeper II	2.00	\$67,527	2.00	\$69,194	2.00	\$69,194
Supv, IT Programmer Systems	1.00	\$96,150	1.00	\$98,527	1.00	\$98,527
Systems, IT Programmer	1.00	\$86,340	1.00	\$88,474	1.00	\$88,474
Teacher, Day Care Center	5.00	\$190,699	6.00	\$234,760	6.00	\$234,760
Trainer, Athletics	1.00	\$82,807	1.00	\$85,000	1.00	\$85,000
VP Assoc	1.00	\$131,148	1.00	\$134,390	1.00	\$134,390
Work Controller	1.00	\$34,671	1.00	\$35,528	1.00	\$35,528
<b>Total R30B2408</b>	<b>339.95</b>	<b>\$16,772,699</b>	<b>347.95</b>	<b>\$18,642,640</b>	<b>347.95</b>	<b>\$18,642,640</b>

<b>Total R30B24 - Towson University</b>	<b>2,117.00</b>	<b>\$133,463,903</b>	<b>2,131.00</b>	<b>\$146,041,457</b>	<b>2,131.00</b>	<b>\$146,041,457</b>
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R30B25 - University of Maryland Eastern Shore

R30B2501 - Instruction						
Admin Asst I	24.50	\$820,926	24.50	\$902,767	24.50	\$902,767
Admin Asst II	1.00	\$38,744	1.00	\$38,083	1.00	\$38,083
Assistant Coordinator	0.00	\$3,543				
Assistant Dean	3.00	\$428,558	3.00	\$427,193	3.00	\$427,193
Assistant Director	0.50	\$27,584	0.50	\$28,274	0.50	\$28,274



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assistant Professor	88.50	\$5,097,337	85.50	\$4,884,506	85.50	\$4,884,506
Assoc Dean	2.00	\$301,693	2.00	\$305,263	2.00	\$305,263
Assoc Prof	62.50	\$4,538,533	62.50	\$4,877,690	62.50	\$4,877,690
Assoc Prof & Director	2.00	\$158,947	2.00	\$84,437	2.00	\$84,437
Assoc Prof&Chairperson	10.00	\$1,000,906	9.00	\$945,969	9.00	\$945,969
Associate	0.00	\$15,607				
Chairperson	3.00	\$119,601	3.00	\$319,962	3.00	\$319,962
Child Care Worker	0.00	\$7,961				
Clinical Assistant Professor	0.00	(\$52)				
Coordinator	22.30	\$1,085,092	20.30	\$1,199,798	20.30	\$1,199,798
Director	4.50	\$382,516	4.50	\$314,644	4.50	\$314,644
Exec Director	0.00	\$49,590				
Graduate Assistant	0.00	\$393,413	0.00	\$763,667	0.00	\$763,667
Human Relations Officer	1.00	\$57,120	1.00	\$58,120	1.00	\$58,120
Instructor	3.00	\$143,111	3.00	\$135,069	3.00	\$135,069
IT Support Asst	1.00	\$16,973	1.00	\$45,138	1.00	\$45,138
Lecturer	26.00	\$0	26.00	\$1,201,742	26.00	\$1,201,742
Manager	2.00	\$101,982	2.00	\$103,553	2.00	\$103,553
Physician	0.00	\$29,737				
Professor	26.74	\$1,963,900	26.74	\$2,153,102	26.74	\$2,153,102
Professor & Chairperson	7.00	\$733,213	8.00	\$934,188	8.00	\$934,188
Professor & Director	1.12	\$43,622	1.12	\$43,899	1.12	\$43,899
Research Assistant Professor	0.39	\$27,316	0.39	\$28,067	0.39	\$28,067
Research Grad Assistant	0.00	\$209,729				
Specialist	3.00	\$131,332	4.00	\$228,830	4.00	\$228,830
Student	0.00	\$2,702,098	0.00	\$2,766,514	0.00	\$2,766,514
<b>Total R30B2501</b>	<b>295.05</b>	<b>\$20,630,632</b>	<b>291.05</b>	<b>\$22,790,475</b>	<b>291.05</b>	<b>\$22,790,475</b>

**R30B2502 - Research**

Admin Asst I	2.50	\$98,473	2.50	\$100,933	2.50	\$100,933
Agric Tech	6.00	\$215,818	6.00	\$251,453	6.00	\$251,453
Agric Tech Lead	2.00	\$101,808	2.00	\$104,353	2.00	\$104,353
Assistant Director	1.00	\$47,643	1.00	\$48,834	1.00	\$48,834
Assoc Prof & Director	0.25	\$0	0.25	\$29,529	0.25	\$29,529
Associate	0.00	\$94,388				
Associate Professor	0.50	\$124,349	0.50	\$34,443	0.50	\$34,443
Asst Prof	4.51	\$194,535	4.51	\$282,652	4.51	\$282,652
Asst To Dir	1.00	\$70,520	1.00	\$72,283	1.00	\$72,283



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Coordinator	2.00	\$116,446	2.00	\$86,949	2.00	\$86,949
Dean	0.50	\$78,811	0.50	\$80,781	0.50	\$80,781
Director	1.50	\$81,454	1.50	\$168,456	1.50	\$168,456
Exec Director	0.00	\$171,744				
Faculty Research Asst	0.00	\$29,508				
Graduate Assistant	0.00	\$50,615	0.00	\$88,548	0.00	\$88,548
Lab Res Tech	4.00	\$185,164	4.00	\$186,674	4.00	\$186,674
Lecturer	0.00	\$32,781	0.00	\$750,951	0.00	\$750,951
Manager	1.80	\$132,284	1.80	\$129,507	1.80	\$129,507
Professor	4.26	\$356,173	4.26	\$423,101	4.26	\$423,101
Professor & Chairperson	1.00	\$126,543	1.00	\$129,707	1.00	\$129,707
Professor & Director	1.63	\$190,787	1.63	\$166,410	1.63	\$166,410
Res Spec	2.50	\$119,290	2.50	\$118,137	2.50	\$118,137
Research Assistant Professor	10.56	\$118,898	4.61	\$400,464	4.61	\$400,464
Research Assoc Professor	0.00	\$41,163				
Research Associate	0.00	\$65,596				
Research Asst Senior	4.00	\$147,669	4.00	\$189,631	4.00	\$189,631
Research Grad Assistant	0.00	\$496,652				
Specialist	5.55	\$124,486	11.50	\$1,002,225	11.50	\$1,002,225
<b>Total R30B2502</b>	<b>57.06</b>	<b>\$3,613,598</b>	<b>57.06</b>	<b>\$4,846,021</b>	<b>57.06</b>	<b>\$4,846,021</b>

**R30B2503 - Public Service**

Analyst	2.00	\$179,058	2.00	\$199,446	2.00	\$199,446
Assoc Vice Pres	0.00	\$11,843				
Coordinator	1.00	\$113,743	1.00	\$105,807	1.00	\$105,807
Counselor	4.00	\$404,091	4.00	\$497,482	4.00	\$497,482
Director	2.00	\$234,856	2.00	\$201,113	2.00	\$201,113
Manager	0.00	\$43,169				
Research Grad Assistant	0.00	\$2,520				
Specialist	4.00	\$556,431	4.00	\$513,569	4.00	\$513,569
<b>Total R30B2503</b>	<b>13.00</b>	<b>\$1,545,711</b>	<b>13.00</b>	<b>\$1,517,417</b>	<b>13.00</b>	<b>\$1,517,417</b>

**R30B2504 - Academic Support**

Act Asst Dir	2.00	\$46,606	2.00	\$118,274	2.00	\$118,274
Act Dir	6.10	\$521,954	6.10	\$580,663	6.10	\$580,663
Adm Recruiter	1.00	\$0	1.00	\$42,000	1.00	\$42,000
Admin Asst I	3.00	\$73,830	3.00	\$102,511	3.00	\$102,511
Admin Asst II	4.00	\$149,113	4.00	\$161,684	4.00	\$161,684



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator	3.00	\$140,700	3.00	\$198,078	3.00	\$198,078
Analyst	1.00	\$66,728	1.00	\$68,395	1.00	\$68,395
Associate Director	1.00	\$73,186	1.00	\$75,016	1.00	\$75,016
Cont/Grant Assoc	2.00	\$91,603	2.00	\$93,893	2.00	\$93,893
Coordinator	7.50	\$307,063	7.50	\$357,199	7.50	\$357,199
Counselor	2.00	\$31,040	2.00	\$91,000	2.00	\$91,000
Dean	5.50	\$773,582	5.50	\$824,512	5.50	\$824,512
Exec Adm Asst I	2.00	\$100,552	2.00	\$103,066	2.00	\$103,066
Inst Designer	1.00	\$12,787	1.00	\$40,000	1.00	\$40,000
IT Data Entry Operator	2.00	\$57,397	2.00	\$58,832	2.00	\$58,832
IT Support Assoc	9.00	\$437,785	9.00	\$421,691	9.00	\$421,691
IT Support Asst	2.00	\$95,365	2.00	\$97,749	2.00	\$97,749
IT Support Spec	2.00	\$145,437	2.00	\$177,510	2.00	\$177,510
IT Telecom Assoc	0.00	\$21,203	0.00	\$48,485	0.00	\$48,485
IT Telecom Asst	1.00	\$28,157	1.00	\$0	1.00	\$0
Librarian II	9.00	\$359,562	9.00	\$366,687	9.00	\$366,687
Library Services Assistant	2.00	\$47,375	2.00	\$57,572	2.00	\$57,572
Library Services Specialist	3.00	\$122,239	3.00	\$202,773	3.00	\$202,773
Library Services Supervisor	1.00	\$41,368	1.00	\$42,402	1.00	\$42,402
Library Services Technician	3.00	\$69,220	3.00	\$98,641	3.00	\$98,641
Library Technician II	5.00	\$97,853	5.00	\$41,000	5.00	\$41,000
Manager	1.00	\$132,341	1.00	\$72,000	1.00	\$72,000
Prgm Admin Spec	3.00	\$88,534	3.00	\$155,834	3.00	\$155,834
Secretary	1.00	\$23,312	1.00	\$33,074	1.00	\$33,074
Specialist	1.00	\$3,282	1.00	\$66,727	1.00	\$66,727
Stat Data Asst	1.00	\$36,137	1.00	\$37,040	1.00	\$37,040
Vice President	1.00	\$152,636	1.00	\$1,000	1.00	\$1,000
Web Svcs Developer	2.00	\$120,923	2.00	\$130,250	2.00	\$130,250
<b>Total R30B2504</b>	<b>90.10</b>	<b>\$4,468,870</b>	<b>90.10</b>	<b>\$4,965,558</b>	<b>90.10</b>	<b>\$4,965,558</b>

**R30B2505 - Student Services**

Admin Asst I	7.00	\$230,605	7.00	\$261,649	7.00	\$261,649
Admissions Recruiter	3.00	\$99,903	3.00	\$113,368	3.00	\$113,368
Assistant Director	1.00	\$75,279	1.00	\$108,762	1.00	\$108,762
Assoc Registrar	2.00	\$65,506	2.00	\$50,689	2.00	\$50,689
Associate Professor	0.00	(\$1,039)				
Asst Registrar	2.00	\$102,239	2.00	\$129,976	2.00	\$129,976
Asst VP	1.00	\$89,593	1.00	\$80,000	1.00	\$80,000



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Coordinator	2.00	\$58,186	2.00	\$75,261	2.00	\$75,261
Counselor	3.00	\$137,139	3.00	\$142,821	3.00	\$142,821
Director	7.90	\$371,430	7.90	\$552,663	7.90	\$552,663
Financial Aid Counselor	5.00	\$217,945	5.00	\$228,832	5.00	\$228,832
IT Com Op	1.00	\$21,271	1.00	\$47,278	1.00	\$47,278
IT Data Entry Operator	2.00	\$66,212	2.00	\$67,867	2.00	\$67,867
Nurse	2.00	\$136,085	2.00	\$139,487	2.00	\$139,487
Office Assistant	1.00	\$31,347	1.00	\$32,130	1.00	\$32,130
Office Clerk II	1.00	\$29,797	1.00	\$31,519	1.00	\$31,519
Physician	0.00	\$21,763				
Secretary	1.00	\$30,125	1.00	\$31,518	1.00	\$31,518
Specialist	2.00	\$112,668	2.00	\$114,610	2.00	\$114,610
Student			0.00	\$6,108	0.00	\$6,108
<b>Total R30B2505</b>	<b>43.90</b>	<b>\$1,896,054</b>	<b>43.90</b>	<b>\$2,214,538</b>	<b>43.90</b>	<b>\$2,214,538</b>

**R30B2506 - Institutional Support**

Account Clerk I	5.00	\$140,867	5.00	\$150,158	5.00	\$150,158
Account Clerk II	2.00	\$53,381	2.00	\$84,214	2.00	\$84,214
Accountant	7.00	\$383,778	7.00	\$394,174	7.00	\$394,174
Accountant I	1.00	\$34,429	1.00	\$45,000	1.00	\$45,000
Accounting Associate	2.00	\$65,913	2.00	\$79,779	2.00	\$79,779
Admin Asst I	4.00	\$116,617	4.00	\$120,532	4.00	\$120,532
Analyst	1.00	\$38,251	1.00	\$57,078	1.00	\$57,078
Assoc Comptroller	0.00	\$6,016				
Assoc Provost	0.00	\$114,598				
Assoc VP Acad Aff	2.00	\$0	2.00	\$267,728	2.00	\$267,728
Associate	0.00	\$50,027				
Associate Professor	0.00	\$30,191				
Asst Comptroller	1.00	\$47,981	1.00	\$86,644	1.00	\$86,644
Asst Director	4.00	\$210,276	4.00	\$253,023	4.00	\$253,023
Asst VP	1.00	\$169,305	1.00	\$127,979	1.00	\$127,979
Auto Serv Mech	2.00	\$91,291	2.00	\$93,573	2.00	\$93,573
Bursar	1.00	\$50,387	1.00	\$71,000	1.00	\$71,000
Buyer I	1.00	\$50,558	1.00	\$51,822	1.00	\$51,822
Buyers Clerk	1.00	\$29,619	1.00	\$30,359	1.00	\$30,359
Chief Information Officer	1.00	\$121,659	1.00	\$132,600	1.00	\$132,600
Comptroller	1.00	\$93,447	1.00	\$95,783	1.00	\$95,783
Coordinator	2.20	\$103,967	2.20	\$125,089	2.20	\$125,089



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Counsel			1.00	\$100,000	1.00	\$100,000
Director	14.00	\$967,147	14.00	\$1,078,509	14.00	\$1,078,509
Exec Adm Asst I	6.00	\$272,492	6.00	\$285,470	6.00	\$285,470
Exec Adm Asst II	3.00	\$149,548	3.00	\$153,286	3.00	\$153,286
Exec Director	1.00	\$60,410	1.00	\$115,292	1.00	\$115,292
Executive Vice President	1.00	\$151,838	1.00	\$166,011	1.00	\$166,011
Graduate Assistant	0.00	\$20,277				
Human Resources Associate I	1.00	\$35,672	1.00	\$36,563	1.00	\$36,563
Human Resources Associate II	1.00	\$45,244	1.00	\$46,375	1.00	\$46,375
IT Dta Enty Op Ld	1.00	\$9,625	1.00	\$32,288	1.00	\$32,288
IT Prog Analyst	3.00	\$195,145	3.00	\$200,023	3.00	\$200,023
IT Programmer II	4.00	\$212,556	4.00	\$217,870	4.00	\$217,870
IT Support Assoc	2.00	\$111,378	2.00	\$114,162	2.00	\$114,162
IT Support Asst	1.00	\$41,368	1.00	\$42,402	1.00	\$42,402
Manager	2.00	\$169,034	2.00	\$132,555	2.00	\$132,555
Post Serv Supv I	1.00	\$45,608	1.00	\$46,748	1.00	\$46,748
Postal Service Processor	1.00	\$33,763	1.00	\$34,607	1.00	\$34,607
President	1.00	\$315,972	1.00	\$319,922	1.00	\$319,922
Provost	1.00	\$153,613	1.00	\$204,000	1.00	\$204,000
Security Guard	3.00	\$83,571	3.00	\$85,661	3.00	\$85,661
Specialist	1.00	\$41,000	1.00	\$66,000	1.00	\$66,000
Univ Pol Off II	5.00	\$163,846	5.00	\$176,407	5.00	\$176,407
Univ Pol Off III	3.00	\$183,680	3.00	\$157,845	3.00	\$157,845
Univ Pol Off IV	2.00	\$124,771	2.00	\$127,890	2.00	\$127,890
Vice President	4.00	\$551,734	4.00	\$621,506	4.00	\$621,506
Vice Provost	0.00	\$132,600				
<b>Total R30B2506</b>	<b>101.20</b>	<b>\$6,274,450</b>	<b>102.20</b>	<b>\$6,827,927</b>	<b>102.20</b>	<b>\$6,827,927</b>

**R30B2507 - Operation and Maintenance of Plant**

Admin Asst I	1.00	\$39,771	1.00	\$40,765	1.00	\$40,765
Architect	1.00	\$64,255	1.00	\$65,861	1.00	\$65,861
Asst Director	1.00	\$0	1.00	\$1,000	1.00	\$1,000
Asst Mgr	1.00	\$46,920	1.00	\$48,093	1.00	\$48,093
Asst To VP	1.00	\$113,262	1.00	\$116,094	1.00	\$116,094
Carpenter	1.00	\$41,785	1.00	\$41,860	1.00	\$41,860
Coordinator	1.00	\$69,123	1.00	\$70,850	1.00	\$70,850
Dir Phy Plant	1.00	\$100,000	1.00	\$102,500	1.00	\$102,500
Driver	1.00	\$29,911	1.00	\$31,084	1.00	\$31,084



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Elec Eng	2.00	\$144,729	2.00	\$148,347	2.00	\$148,347
Elec Tech I	1.00	\$30,485	1.00	\$31,247	1.00	\$31,247
Elect High Volt	1.00	\$54,204	1.00	\$55,559	1.00	\$55,559
Electrician	1.00	\$43,276	1.00	\$44,357	1.00	\$44,357
Groundskeeper	6.00	\$133,426	6.00	\$177,043	6.00	\$177,043
Groundskeeper Lead	2.00	\$67,509	2.00	\$69,197	2.00	\$69,197
Housekeeper	8.00	\$223,802	8.00	\$236,636	8.00	\$236,636
Housekeeper Lead	1.00	\$28,831	4.00	\$108,629	4.00	\$108,629
Housekeeping Chief	1.00	\$58,735	1.00	\$61,658	1.00	\$61,658
Housekeeping Supv II	3.00	\$100,622	4.00	\$137,375	4.00	\$137,375
HVAC Chief	2.00	\$81,399	2.00	\$116,110	2.00	\$116,110
HVAC Mech I	1.00	\$46,984	1.00	\$48,016	1.00	\$48,016
HVAC Mech II	2.00	\$127,932	2.00	\$113,775	2.00	\$113,775
HVAC Mech III	2.00	\$40,142	2.00	\$118,819	2.00	\$118,819
Locksmith Elect	1.00	(\$30)	1.00	\$54,393	1.00	\$54,393
Maint Mech Senior	0.00	\$23,012				
Manager	2.00	\$109,868	2.00	\$112,615	2.00	\$112,615
Motor Equipment Operator II	1.00	\$42,288	1.00	\$43,345	1.00	\$43,345
Moving & Storage Specialist	1.00	\$32,903	1.00	\$33,677	1.00	\$33,677
Mt Elec Trd Sv I	1.00	\$57,383	1.00	\$58,645	1.00	\$58,645
Mt Maint Aide II	1.00	\$29,885	1.00	\$30,632	1.00	\$30,632
Mt Maint Mech Ld	3.00	\$130,083	3.00	\$140,222	3.00	\$140,222
Mt Maint Mechanic	7.00	\$220,248	7.00	\$223,015	7.00	\$223,015
Mt Mlt Td Chf I	1.00	\$16,858	1.00	\$39,653	1.00	\$39,653
Mt Mlt Trd Sv I	2.00	\$98,474	2.00	\$100,936	2.00	\$100,936
Office Clerk II	1.00	\$28,350	1.00	\$29,422	1.00	\$29,422
Painter	1.00	\$41,155	1.00	\$42,184	1.00	\$42,184
Plumber	0.00	\$31,684				
Plumber Specialist	1.00	\$20,258	1.00	\$52,600	1.00	\$52,600
Roofer	1.00	\$35,068	1.00	\$35,945	1.00	\$35,945
Service Worker	11.00	\$267,118	11.00	\$273,404	11.00	\$273,404
Sta Eng 1St Gd	3.00	\$107,114	3.00	\$136,262	3.00	\$136,262
Sta Eng 2Nd Gd	1.00	\$32,598	1.00	\$33,413	1.00	\$33,413
Storekeeper I	1.00	\$21,312	1.00	\$34,850	1.00	\$34,850
Storekeeper III	1.00	\$51,744	1.00	\$53,037	1.00	\$53,037
Work Controller	1.00	\$34,502	1.00	\$35,364	1.00	\$35,364
<b>Total R30B2507</b>	<b>84.00</b>	<b>\$3,118,978</b>	<b>88.00</b>	<b>\$3,548,489</b>	<b>88.00</b>	<b>\$3,548,489</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>R30B2508 - Auxiliary Enterprises</b>						
Account Clerk I	1.00	\$28,695	2.00	\$56,188	2.00	\$56,188
Accounting Associate	1.00	\$35,813	1.00	\$36,708	1.00	\$36,708
Admin Asst I	6.00	\$188,483	6.00	\$209,875	6.00	\$209,875
Admin Asst II	1.00	\$0	1.00	\$0	1.00	\$0
Assistant Coach	6.00	\$318,739	7.00	\$367,241	7.00	\$367,241
Assistant To Vice Pres	0.00	\$36,762				
Assoc Dir	4.00	\$174,134	4.00	\$249,218	4.00	\$249,218
Assoc Vice Pres	1.00	\$100,447	1.00	\$115,666	1.00	\$115,666
Asst Athletic Dir	5.50	\$283,747	5.50	\$298,354	5.50	\$298,354
Asst Manager	1.00	\$46,844	1.00	\$48,014	1.00	\$48,014
Asst To Dir	2.00	\$37,639	2.00	\$39,039	2.00	\$39,039
Budget Analyst			1.00	\$45,000	1.00	\$45,000
Bus & FIS Op Off	2.00	\$70,389	2.00	\$93,394	2.00	\$93,394
Buyer I	1.00	\$36,548	1.00	\$37,462	1.00	\$37,462
Child Care Worker	2.00	\$42,158	2.00	\$52,312	2.00	\$52,312
Coordinator	4.00	\$103,546	4.00	\$187,000	4.00	\$187,000
Counselor	1.00	\$49,984	1.00	\$50,800	1.00	\$50,800
Dean	0.00	\$68,125	0.00	\$94,000	0.00	\$94,000
Dir Of Athletics	11.00	\$583,310	11.00	\$631,054	11.00	\$631,054
Elec Tech II	1.00	\$37,371	1.00	\$43,756	1.00	\$43,756
Graduate Assistant	0.00	\$47,288	0.00	\$65,952	0.00	\$65,952
Head Coach Bb	6.00	\$486,498	6.00	\$486,498	6.00	\$486,498
Head Train	2.00	\$110,911	2.00	\$116,911	2.00	\$116,911
Housekeeper	7.00	\$122,479	7.00	\$196,995	7.00	\$196,995
Housekeeper Lead	1.00	\$64,963	1.00	\$34,089	1.00	\$34,089
Housekeeping Supv I	0.00	\$1,262				
Housekeeping Supv II	1.00	\$49,873	1.00	\$36,425	1.00	\$36,425
Housing Coord	0.00	\$26,027	0.00	\$43,348	0.00	\$43,348
HVAC Mech I	1.00	\$44,591	1.00	\$45,341	1.00	\$45,341
Locksmith	1.00	\$33,833	1.00	\$34,679	1.00	\$34,679
Manager	4.00	\$159,598	4.00	\$203,248	4.00	\$203,248
Mt Maint Aide II	1.00	\$27,731	1.00	\$28,106	1.00	\$28,106
Mt Maint Mechanic	9.00	\$303,271	9.00	\$312,415	9.00	\$312,415
Mt Mlt Td Chf I	1.00	\$47,251	1.00	\$48,285	1.00	\$48,285
Prep Cook/Baker	0.51	\$0	0.51	\$23,175	0.51	\$23,175
Service Worker	18.00	\$339,749	18.00	\$444,622	18.00	\$444,622
Specialist	6.00	\$149,580	6.00	\$229,416	6.00	\$229,416
Storekeeper I			1.00	\$26,776	1.00	\$26,776





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Storekeeper II	1.00	\$39,480	1.00	\$40,467	1.00	\$40,467
Univ Pol Off II	7.00	\$241,387	7.00	\$302,219	7.00	\$302,219
Vice Pres Stud Aff	1.00	\$0	1.00	\$50,414	1.00	\$50,414
<b>Total R30B2508</b>	<b>118.01</b>	<b>\$4,538,506</b>	<b>122.01</b>	<b>\$5,424,462</b>	<b>122.01</b>	<b>\$5,424,462</b>

<b>Total R30B25 - University of Maryland Eastern Shore</b>	<b>802.32</b>	<b>\$46,086,799</b>	<b>807.32</b>	<b>\$52,134,887</b>	<b>807.32</b>	<b>\$52,134,887</b>
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R30B26 - Frostburg State University

<b>R30B2601 - Instruction</b>						
Accounting Associate	1.00	\$39,749				
Admin Asst I	4.00	\$81,197	4.00	\$133,684	4.00	\$133,684
Admin Asst II	20.00	\$789,999	21.00	\$885,251	21.00	\$885,251
Assistant Professor	67.00	\$4,051,905	72.00	\$4,856,483	72.00	\$4,856,483
Assoc Prof	70.00	\$4,806,811	66.00	\$4,883,858	66.00	\$4,883,858
Coord., Academic Suppor	5.00	\$211,604	6.00	\$295,103	6.00	\$295,103
Coordinator	1.00	\$44,572	1.00	\$45,584	1.00	\$45,584
Coordinator, Coop. Prog	1.00	\$35,518	1.00	\$60,621	1.00	\$60,621
Dean Assoc	0.00	\$3,971				
Dir, Campus Rec/Intramurals	0.00	\$10,350	0.00	\$19,245	0.00	\$19,245
Instructor	3.00	\$178,737	9.00	\$526,025	9.00	\$526,025
Lecturer	3.00	\$124,825	3.00	\$196,496	3.00	\$196,496
Professor	80.00	\$7,118,493	74.00	\$6,828,250	74.00	\$6,828,250
Prog Mgmt Spec	3.00	\$114,798	3.00	\$133,516	3.00	\$133,516
Spec, IT Education	1.00	\$45,551	1.00	\$46,585	1.00	\$46,585
Spec., Program	1.00	\$46,490	1.00	\$47,546	1.00	\$47,546
Supv., Technical Lab Sup	2.00	\$100,052	2.00	\$102,324	2.00	\$102,324
<b>Total R30B2601</b>	<b>262.00</b>	<b>\$17,804,622</b>	<b>264.00</b>	<b>\$19,060,571</b>	<b>264.00</b>	<b>\$19,060,571</b>

<b>R30B2602 - Research</b>						
Admin Asst II			1.00	\$36,564	1.00	\$36,564
Assistant Professor	0.00	\$18,187				
Assoc Prof	0.00	\$21,418				
Professor	0.00	\$62,388	0.00	\$7,081	0.00	\$7,081
<b>Total R30B2602</b>	<b>0.00</b>	<b>\$101,993</b>	<b>1.00</b>	<b>\$43,645</b>	<b>1.00</b>	<b>\$43,645</b>

<b>R30B2603 - Public Service</b>						
Admin Asst I	1.00	\$16,792	1.00	\$17,116	1.00	\$17,116



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Asst II	2.00	\$83,004	2.00	\$84,888	2.00	\$84,888
Advisor, Student	6.00	\$328,257	6.00	\$326,179	6.00	\$326,179
Analyst, IT Systems	0.00	\$273				
Assistant Professor	2.00	\$129,539	3.00	\$227,772	3.00	\$227,772
Assoc Prof	1.00	\$74,284	0.00	\$55,657	0.00	\$55,657
Associate Director Athletics	0.00	\$1,765				
Chief Assoc, Student Affairs	0.00	\$9,500				
Coach Asst, Major Sport	0.00	\$104				
Consultant, Business Sta	1.00	\$44,915	1.00	\$45,935	1.00	\$45,935
Cont/Grant Assoc	1.00	\$22,689	1.00	\$38,907	1.00	\$38,907
Coordinator	6.00	\$293,044	6.00	\$340,498	6.00	\$340,498
Coordinator, Coop. Prog	0.00	\$2,047				
Dean, Behavioral And Social Sciences	0.00	\$16,490				
Dean-Students	0.00	\$9,007	0.00	\$9,212	0.00	\$9,212
Dir, Center	1.00	\$86,322	1.00	\$88,282	1.00	\$88,282
Dir., Community Outreach	2.00	\$136,731	2.00	\$139,835	2.00	\$139,835
Dir., Student Activities	0.00	\$1,326				
Professor	1.00	\$62,072				
Provost Assoc	0.00	\$3,344				
Provost Asst	0.00	\$2,236				
Spec, Geographic Info	2.00	\$78,720	2.00	\$82,074	2.00	\$82,074
Spec, IT Education	2.00	\$61,315	1.00	\$40,000	1.00	\$40,000
Spec, Research Lab/Sci	1.00	\$46,942	1.00	\$48,008	1.00	\$48,008
Spec., Program	2.00	\$79,148	2.00	\$81,892	2.00	\$81,892
Specialist, AA/EEO	0.00	\$7,257				
<b>Total R30B2603</b>	<b>31.00</b>	<b>\$1,597,123</b>	<b>29.00</b>	<b>\$1,626,255</b>	<b>29.00</b>	<b>\$1,626,255</b>

**R30B2604 - Academic Support**

Acad Prog Spec	1.00	\$48,319	1.00	\$49,416	1.00	\$49,416
Account Clerk III	1.00	\$0				
Admin Asst I	1.00	\$7,925	1.00	\$32,268	1.00	\$32,268
Admin Asst II	2.00	\$85,943	2.00	\$72,201	2.00	\$72,201
Admin, IT Web	1.00	\$68,524	1.00	\$70,080	1.00	\$70,080
Advisor, Student	1.00	\$55,404	2.00	\$100,873	2.00	\$100,873
Analyst, IT Programmer	3.00	\$133,412	3.00	\$162,580	3.00	\$162,580
Assistant Vice President	0.00	\$5,761				
Assoc Prof	1.00	\$97,245				
Associate Director Athletics	1.00	\$75,292	1.00	\$78,807	1.00	\$78,807



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Athl Equip Spec	1.00	\$19,058	1.00	\$24,730	1.00	\$24,730
Carpenter	1.00	\$20,592	1.00	\$36,178	1.00	\$36,178
Coord, Academic	1.00	\$82,464	1.00	\$46,406	1.00	\$46,406
Coordinator	3.00	\$135,228	3.00	\$144,410	3.00	\$144,410
Counselor, Admissions	1.00	\$0	1.00	\$88,000	1.00	\$88,000
Dean Assoc	4.00	\$471,296	3.00	\$370,951	3.00	\$370,951
Dean, Behavioral And Social Sciences	1.00	\$152,948	1.00	\$173,287	1.00	\$173,287
Dean, Education	1.00	\$149,511	1.00	\$152,906	1.00	\$152,906
Dean, Graduate School	1.00	\$80,115	1.00	\$81,934	1.00	\$81,934
Developer, IT Web Servi	1.00	\$52,425	1.00	\$53,616	1.00	\$53,616
Dir Assoc, InstIT Resea	1.00	\$59,258	1.00	\$60,603	1.00	\$60,603
Dir, Campus Rec/Intramurals	1.00	\$23,050	1.00	\$20,906	1.00	\$20,906
Dir, Center	1.00	\$113,388	1.00	\$115,963	1.00	\$115,963
Dir, IT Academic Computing	1.00	\$107,229	1.00	\$109,664	1.00	\$109,664
Dir, Library Services	1.00	\$107,928	1.00	\$110,379	1.00	\$110,379
Dir, Sponsored Res & Prog	1.00	\$104,602	1.00	\$106,977	1.00	\$106,977
Dir., Ctr. For Performi	1.00	\$68,543	1.00	\$70,368	1.00	\$70,368
Dir., Institutional Res	1.00	\$67,625	1.00	\$73,800	1.00	\$73,800
Educator, Physical Educ	1.00	\$31,473	1.00	\$31,782	1.00	\$31,782
Exec Adm Asst I	4.00	\$190,954	4.00	\$174,120	4.00	\$174,120
Exec Adm Asst II	1.00	\$40,750	1.00	\$41,675	1.00	\$41,675
IT Support Asst	1.00	\$45,549	1.00	\$46,583	1.00	\$46,583
IT Telecom Assoc	1.00	\$46,390	1.00	\$49,701	1.00	\$49,701
IT Telecom Asst	1.00	\$3,657	1.00	\$36,178	1.00	\$36,178
IT Telecom Spec	2.00	\$110,486	2.00	\$113,264	2.00	\$113,264
Librarian	9.00	\$587,018	9.00	\$606,144	9.00	\$606,144
Library Services Assistant	1.00	\$14,805	1.00	\$30,398	1.00	\$30,398
Library Services Specialist	7.00	\$267,192	7.00	\$276,505	7.00	\$276,505
Library Services Supervisor	5.00	\$204,848	6.00	\$261,452	6.00	\$261,452
Mgr, Broadcast Program	1.00	\$41,174	1.00	\$42,109	1.00	\$42,109
Mgr, Educational Media	1.00	\$58,976	1.00	\$60,200	1.00	\$60,200
Office Clerk I	1.00	\$25,862	1.00	\$26,449	1.00	\$26,449
Office Clerk II	2.00	\$28,453	1.00	\$29,085	1.00	\$29,085
Prog Mgmt Spec	2.00	\$109,174	2.00	\$88,003	2.00	\$88,003
Provost	0.00	\$16,913				
Provost Assoc	0.00	\$49,304	1.00	\$112,737	1.00	\$112,737
Provost Asst	2.00	\$106,107	2.00	\$199,844	2.00	\$199,844
Spec, Contract & Grant	1.00	\$66,883	1.00	\$68,402	1.00	\$68,402
Spec, IT Education	2.00	\$131,715	3.00	\$158,033	3.00	\$158,033



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Spec, IT Personal Computers	1.00	\$55,962	1.00	\$63,000	1.00	\$63,000
Spec., IT Network Contr	2.00	\$120,223	2.00	\$122,953	2.00	\$122,953
Spec., Program	1.00	\$74,339	1.00	\$51,250	1.00	\$51,250
Supv., IT Programmer Ana	1.00	\$80,038	1.00	\$82,435	1.00	\$82,435
<b>Total R30B2604</b>	<b>85.00</b>	<b>\$4,901,330</b>	<b>85.00</b>	<b>\$5,179,605</b>	<b>85.00</b>	<b>\$5,179,605</b>

**R30B2605 - Student Services**

Admin Asst I	7.00	\$235,662	6.00	\$242,442	6.00	\$242,442
Admin Asst II	8.00	\$314,406	7.00	\$299,462	7.00	\$299,462
Admin, Resource Development	1.00	\$35,529				
Chief Assoc, Student Affairs	1.00	\$85,505	1.00	\$96,000	1.00	\$96,000
Coord., Academic Suppor	1.00	\$44,290	1.00	\$49,000	1.00	\$49,000
Coordinator	2.00	\$102,278	3.00	\$158,541	3.00	\$158,541
Coordinator, Coop. Prog	1.00	\$49,135	1.00	\$52,346	1.00	\$52,346
Counselor, Admissions	2.00	\$75,050	3.00	\$115,714	3.00	\$115,714
Counselor, Financial Aid	2.00	\$80,204	2.00	\$84,562	2.00	\$84,562
Dean-Students	1.00	\$81,066	1.00	\$82,907	1.00	\$82,907
Dir Asst, Admissions	2.00	\$90,671	2.00	\$102,646	2.00	\$102,646
Dir, Admissions	1.00	\$89,519	1.00	\$91,552	1.00	\$91,552
Dir, Student Counseling	2.00	\$104,464	2.00	\$178,600	2.00	\$178,600
Dir, Student Financial Aid	1.00	\$83,870	1.00	\$85,774	1.00	\$85,774
Dir., Career Dev. & Pla	1.00	\$76,939	1.00	\$78,686	1.00	\$78,686
Dir., Minority Affairs	1.00	\$54,326	1.00	\$55,560	1.00	\$55,560
Dir., Student Health Ser	1.00	\$83,827	1.00	\$85,731	1.00	\$85,731
Exec Adm Asst I	0.00	\$441				
IT Ctl Clk Lead	1.00	\$40,849	1.00	\$40,694	1.00	\$40,694
Mgr, News Bureau	1.00	\$69,971	1.00	\$71,560	1.00	\$71,560
Nurse, Health Center	4.00	\$228,029	4.00	\$276,533	4.00	\$276,533
Office Clerk I			1.00	\$24,983	1.00	\$24,983
Provost Assoc	1.00	\$112,092	1.00	\$114,637	1.00	\$114,637
Psychologist, Counselin	3.00	\$182,983	3.00	\$188,136	3.00	\$188,136
Registrar Assoc	1.00	\$67,276	1.00	\$68,804	1.00	\$68,804
Spec., Program	2.00	\$111,903	2.00	\$115,346	2.00	\$115,346
Specialist, AA/EEO	0.00	\$24,778				
<b>Total R30B2605</b>	<b>48.00</b>	<b>\$2,525,063</b>	<b>48.00</b>	<b>\$2,760,216</b>	<b>48.00</b>	<b>\$2,760,216</b>

**R30B2606 - Institutional Support**

Account Clerk II	3.00	\$91,998	3.00	\$94,115	3.00	\$94,115
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Account Clerk III	2.00	\$65,287	2.00	\$66,824	2.00	\$66,824
Accountant	1.00	\$46,708	1.00	\$47,769	1.00	\$47,769
Accountant I	1.00	\$41,309	1.00	\$42,247	1.00	\$42,247
Accountant, Staff CPA	2.00	\$116,050	2.00	\$118,684	2.00	\$118,684
Accounting Associate	3.00	\$106,564	3.00	\$115,148	3.00	\$115,148
Admin Asst II	3.00	\$132,785	3.00	\$135,878	3.00	\$135,878
Admin, IT Database Unit	2.00	\$158,227	2.00	\$161,820	2.00	\$161,820
Admin, Major Gifts	0.00	\$7,903				
Admin, Resource Development	2.00	\$51,571	2.00	\$95,975	2.00	\$95,975
Admin., Annual Giving	1.00	\$34,771	1.00	\$42,000	1.00	\$42,000
Analyst, Budget	1.00	\$55,500	1.00	\$57,165	1.00	\$57,165
Analyst, IT Programmer	3.00	\$135,173	3.00	\$174,210	3.00	\$174,210
Analyst, IT Systems	3.00	\$211,507	3.00	\$217,501	3.00	\$217,501
Assoc VP For Admin & Fin	1.00	\$119,649	1.00	\$122,367	1.00	\$122,367
Assoc. Director Hum. Res.	1.00	\$63,190	1.00	\$65,600	1.00	\$65,600
Attorney, Staff	1.00	\$121,880	1.00	\$126,690	1.00	\$126,690
Auto Shop Supv	1.00	\$59,423	1.00	\$60,772	1.00	\$60,772
Bursar	1.00	\$79,341	1.00	\$81,143	1.00	\$81,143
Bursar, Associate	1.00	\$55,240	1.00	\$56,494	1.00	\$56,494
Chief, Budget	1.00	\$94,177	1.00	\$96,321	1.00	\$96,321
Chief, Develop. & Pr	1.00	\$200,448	1.00	\$205,000	1.00	\$205,000
Chief, Human Resources	1.00	\$137,085	1.00	\$140,198	1.00	\$140,198
Chief, IT Technology Architect	1.00	\$140,990	1.00	\$144,192	1.00	\$144,192
Chief, Police	1.00	\$89,730	1.00	\$92,120	1.00	\$92,120
Chief, Student Affairs	1.00	\$179,016	1.00	\$165,589	1.00	\$165,589
Counsel, General	1.00	\$134,237	1.00	\$137,285	1.00	\$137,285
Dev Assoc	1.00	\$33,896	1.00	\$34,679	1.00	\$34,679
Dir, Accounting	1.00	\$89,575	1.00	\$91,609	1.00	\$91,609
Dir, Alumni Affairs	1.00	\$64,175	1.00	\$70,000	1.00	\$70,000
Dir, Development	2.00	\$135,419	2.00	\$138,494	2.00	\$138,494
Dir, Institutional Mktg	1.00	\$135,913	1.00	\$138,999	1.00	\$138,999
Dir, IT Tele/Networking	1.00	\$83,490	1.00	\$85,386	1.00	\$85,386
Dir., Purch./Mat'L. Mgm	1.00	\$64,663	1.00	\$66,132	1.00	\$66,132
Director Publications	1.00	\$68,359	1.00	\$69,911	1.00	\$69,911
Exec Adm Asst I	7.00	\$283,601	6.00	\$264,802	6.00	\$264,802
Exec Adm Asst III	1.00	\$58,573	1.00	\$59,903	1.00	\$59,903
Graphic Artist II	1.00	\$34,255	1.00	\$35,032	1.00	\$35,032
Manager, Benefits	1.00	\$62,533	1.00	\$64,575	1.00	\$64,575
Mgr, Comp & Class	1.00	\$63,884				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Mgr, IT Operations	1.00	\$83,349	1.00	\$85,242	1.00	\$85,242
Mgr, News Bureau	1.00	\$62,903	1.00	\$64,331	1.00	\$64,331
Mgr., Payroll	1.00	\$57,982	1.00	\$59,740	1.00	\$59,740
Mgr., Printing Services	1.00	\$58,474	1.00	\$60,305	1.00	\$60,305
Mgr., Radio Station	1.00	\$64,663	1.00	\$66,132	1.00	\$66,132
Motor Equipment Operator II	1.00	\$30,933	1.00	\$31,636	1.00	\$31,636
Office Clerk II	1.00	\$29,406	1.00	\$30,074	1.00	\$30,074
Pay Proc Assoc	1.00	\$38,724	1.00	\$39,653	1.00	\$39,653
Police Com Op	2.00	\$65,225	2.00	\$66,977	2.00	\$66,977
Police Comm Op Ld	1.00	\$37,837	1.00	\$38,696	1.00	\$38,696
Postal Serv Proc	4.00	\$81,146	4.00	\$109,111	4.00	\$109,111
President/CEO, Single Instit	1.00	\$20,379	1.00	\$275,000	1.00	\$275,000
Professor	1.00	\$0				
Prog Mgmt Spec	2.00	\$65,608	3.00	\$126,737	3.00	\$126,737
Provost	1.00	\$174,059	2.00	\$384,300	2.00	\$384,300
Provost Assoc	2.00	\$252,001	1.00	\$172,582	1.00	\$172,582
Ps Hg Sp Cp Op I	1.00	\$34,514	1.00	\$35,298	1.00	\$35,298
Ps Hg Sp Cp Op II	1.00	\$42,841	1.00	\$43,814	1.00	\$43,814
Spec, Employee Relations	1.00	\$45,605	1.00	\$52,202	1.00	\$52,202
Spec, Human Resources			1.00	\$60,000	1.00	\$60,000
Spec., IT Network Contr	1.00	\$74,769	1.00	\$76,322	1.00	\$76,322
Spec., Program	1.00	\$26,359	1.00	\$51,936	1.00	\$51,936
Specialist, AA/EEO	2.00	\$113,599	2.00	\$150,558	2.00	\$150,558
Specialist, Public Relat	2.00	\$86,833	2.00	\$88,316	2.00	\$88,316
Storekeeper II	2.00	\$76,216	2.00	\$77,946	2.00	\$77,946
Systems, IT Programmer	4.00	\$311,931	4.00	\$314,489	4.00	\$314,489
Univ Pol Off I	1.00	\$36,153	1.00	\$36,178	1.00	\$36,178
Univ Pol Off II	10.00	\$399,716	10.00	\$443,661	10.00	\$443,661
Univ Pol Off III	4.00	\$178,390	3.00	\$150,628	3.00	\$150,628
Univ Pol Off IV	2.00	\$124,563	2.00	\$127,327	2.00	\$127,327
VP, Admin & Finance	1.00	\$188,643	1.00	\$192,927	1.00	\$192,927
VP, Economic & Community Init	1.00	\$173,087				
<b>Total R30B2606</b>	<b>116.00</b>	<b>\$6,944,003</b>	<b>113.00</b>	<b>\$7,494,747</b>	<b>113.00</b>	<b>\$7,494,747</b>

**R30B2607 - Operation and Maintenance of Plant**

Admin Asst I	2.00	\$59,913	1.00	\$42,835	1.00	\$42,835
Auto Serv Mech	1.00	\$21,922	1.00	\$43,189	1.00	\$43,189
Auto Serv Tech	1.00	\$49,623	1.00	\$50,750	1.00	\$50,750



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Carpenter	2.00	\$79,643	2.00	\$81,549	2.00	\$81,549
Coord, Construction Pro	1.00	\$55,126	1.00	\$56,270	1.00	\$56,270
Dir, Phys Plant/Facil Mgmt	1.00	\$108,358	1.00	\$110,819	1.00	\$110,819
Electrician	3.00	\$130,272	3.00	\$133,077	3.00	\$133,077
Engineer, Facilities	1.00	\$66,974	1.00	\$72,507	1.00	\$72,507
Grounds Supervisor	1.00	\$40,174	1.00	\$41,008	1.00	\$41,008
Groundskeeper	7.00	\$139,333	7.00	\$180,271	7.00	\$180,271
Groundskeeper Lead	3.00	\$55,748	3.00	\$81,843	3.00	\$81,843
Housekeeper	32.00	\$832,929	33.00	\$877,779	33.00	\$877,779
Housekeeper Lead	1.00	\$26,138	1.00	\$26,681	1.00	\$26,681
Housekeeping Supv II	3.00	\$120,689	3.00	\$123,425	3.00	\$123,425
HVAC Chief	2.00	\$81,676	2.00	\$110,346	2.00	\$110,346
HVAC Mech I	2.00	\$44,874	2.00	\$76,805	2.00	\$76,805
Landscape Tech Supv	1.00	\$52,602	1.00	\$53,695	1.00	\$53,695
Mgr, Technical Trades	1.00	\$73,617	1.00	\$75,289	1.00	\$75,289
Moving & Storage Specialist	3.00	\$92,410	2.00	\$72,670	2.00	\$72,670
Mt Elc Trd Chf I	1.00	\$47,392	1.00	\$48,468	1.00	\$48,468
Mt Maint Aide I	3.00	\$43,558	3.00	\$80,115	3.00	\$80,115
Mt Maint Aide II	2.00	\$78,463	2.00	\$80,839	2.00	\$80,839
Mt Maint Mech Sr	1.00	\$19,343	1.00	\$36,000	1.00	\$36,000
Mt Mec Trd Chf I	1.00	\$46,127	2.00	\$88,543	2.00	\$88,543
Mt Mlt Td Chf I	1.00	\$49,427	1.00	\$50,454	1.00	\$50,454
Mt Strc Td Chf I	1.00	\$39,169	1.00	\$40,059	1.00	\$40,059
Painter	2.00	\$35,051	2.00	\$69,680	2.00	\$69,680
Plumber	1.00	\$0				
Program Admin Specialist	1.00	\$43,013	1.00	\$43,906	1.00	\$43,906
Service Worker	1.00	\$24,612	1.00	\$25,171	1.00	\$25,171
Spec., Env Health & Saf	1.00	\$58,724	1.00	\$68,000	1.00	\$68,000
Spec., Program	1.00	\$49,493	1.00	\$50,617	1.00	\$50,617
Sta Eng 2Nd Gd	5.00	\$149,934	5.00	\$185,983	5.00	\$185,983
Sta Eng N1St Gd	2.00	\$103,284	2.00	\$105,896	2.00	\$105,896
Temp Cnt Tech I	2.00	\$109,441	2.00	\$111,926	2.00	\$111,926
<b>Total R30B2607</b>	<b>94.00</b>	<b>\$3,029,052</b>	<b>93.00</b>	<b>\$3,396,465</b>	<b>93.00</b>	<b>\$3,396,465</b>

**R30B2608 - Auxiliary Enterprises**

Account Clerk III	2.00	\$72,048	2.00	\$73,672	2.00	\$73,672
Admin Asst II	4.00	\$147,969	4.00	\$150,973	4.00	\$150,973
Admin, IT Help Desk	1.00	\$62,007	1.00	\$63,415	1.00	\$63,415



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin, Sports Information	1.00	\$48,520	1.00	\$49,622	1.00	\$49,622
Analyst, IT Systems	1.00	\$73,280	1.00	\$74,944	1.00	\$74,944
Architect	1.00	\$95,053	1.00	\$97,212	1.00	\$97,212
Assistant Director	1.00	\$45,908	1.00	\$46,142	1.00	\$46,142
Assistant Vice President	1.00	\$96,171	1.00	\$98,356	1.00	\$98,356
Asst. Dir. Athletics	2.00	\$107,978	2.00	\$113,389	2.00	\$113,389
Ath Trnr Asst/Phys Thera	3.00	\$73,735	2.00	\$82,956	2.00	\$82,956
Athl Equip Spec	0.00	\$7,884	0.00	\$10,598	0.00	\$10,598
Carpenter	1.00	\$37,397	1.00	\$38,173	1.00	\$38,173
Coach Asst, Major Sport	5.00	\$191,159	5.00	\$232,066	5.00	\$232,066
Coach Head, Major Sport	13.00	\$690,740	14.00	\$834,511	14.00	\$834,511
Coordinator	3.00	\$67,134	3.00	\$122,846	3.00	\$122,846
Coordinator, Coop. Prog	1.00	\$77,286	1.00	\$56,930	1.00	\$56,930
Designer, Graphic	1.00	\$43,143	1.00	\$44,123	1.00	\$44,123
Dir Assoc, Bookstore	2.00	\$90,993	2.00	\$93,060	2.00	\$93,060
Dir Assoc, Resident Life	1.00	\$55,205	1.00	\$56,675	1.00	\$56,675
Dir, Athletics	1.00	\$126,945	1.00	\$129,828	1.00	\$129,828
Dir., Community Outreach	0.00	\$1,192	0.00	\$1,220	0.00	\$1,220
Dir., Conference & Serv	1.00	\$64,564	1.00	\$66,031	1.00	\$66,031
Dir., Student Activities	1.00	\$57,008	1.00	\$59,432	1.00	\$59,432
Dir., Student Union	1.00	\$69,551	1.00	\$72,000	1.00	\$72,000
Director, Residence Life	1.00	\$81,944	1.00	\$84,127	1.00	\$84,127
Educator, Physical Educ	0.00	\$20,321	0.00	\$21,188	0.00	\$21,188
Electrician	1.00	\$42,711	1.00	\$43,680	1.00	\$43,680
Housekeeper	26.00	\$599,720	26.00	\$671,178	26.00	\$671,178
Housekeeper Lead	2.00	\$62,254	2.00	\$63,668	2.00	\$63,668
Housekeeping Chief	1.00	\$49,237	1.00	\$50,271	1.00	\$50,271
IT Data Ctl Supv	1.00	\$41,711	1.00	\$42,835	1.00	\$42,835
IT Prog Asst	1.00	\$32,141	1.00	\$33,075	1.00	\$33,075
Locksmith	1.00	\$49,143	1.00	\$50,248	1.00	\$50,248
Manager	1.00	\$56,742	1.00	\$57,810	1.00	\$57,810
Merchandiser II	2.00	\$45,448	2.00	\$58,136	2.00	\$58,136
Mgr, Residence Hall/Res	2.00	\$75,970	2.00	\$78,095	2.00	\$78,095
Mt Maint Aide I	1.00	\$25,862	1.00	\$26,449	1.00	\$26,449
Mt Maint Aide II	1.00	\$32,518	1.00	\$33,256	1.00	\$33,256
Multi Media Asst	1.00	\$40,878	1.00	\$41,727	1.00	\$41,727
Office Assistant	1.00	\$26,623	1.00	\$27,227	1.00	\$27,227
Office Clerk II	1.00	\$28,447	1.00	\$29,085	1.00	\$29,085
Plumber	1.00	\$41,964	1.00	\$42,835	1.00	\$42,835





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prog Mgmt Spec	2.00	\$106,751	2.00	\$94,236	2.00	\$94,236
Spec, Student Activities	2.00	\$81,651	2.00	\$88,258	2.00	\$88,258
Spec., Program	0.00	\$776				
Trainer, Athletics	1.00	\$52,618	1.00	\$53,813	1.00	\$53,813
<b>Total R30B2608</b>	<b>98.00</b>	<b>\$3,998,300</b>	<b>98.00</b>	<b>\$4,359,371</b>	<b>98.00</b>	<b>\$4,359,371</b>

<b>Total R30B26 - Frostburg State University</b>	<b>734.00</b>	<b>\$40,901,486</b>	<b>731.00</b>	<b>\$43,920,875</b>	<b>731.00</b>	<b>\$43,920,875</b>
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R30B27 - Coppin State University

<b>R30B2701 - Instruction</b>						
Admin Asst I	1.00	\$43,775	1.00	\$46,919	1.00	\$46,919
Admin Asst II	7.00	\$311,191	7.00	\$318,971	7.00	\$318,971
Assoc Prof	41.00	\$2,826,952	39.00	\$2,863,628	39.00	\$2,863,628
Asst Prof	68.00	\$4,411,245	69.00	\$5,132,536	69.00	\$5,132,536
Coord	5.00	\$297,719	5.00	\$305,162	5.00	\$305,162
Dean Assoc	1.00	\$130,181	2.00	\$243,214	2.00	\$243,214
Dean Asst	1.00	\$81,341	1.00	\$83,375	1.00	\$83,375
Dean, General			1.00	\$136,000	1.00	\$136,000
Dir, Center	3.00	\$91,403	3.00	\$149,718	3.00	\$149,718
Dir, Satellite Fac	0.66	\$53,856	0.66	\$54,120	0.66	\$54,120
Exec Admin Asst I			1.00	\$40,000	1.00	\$40,000
Exec Admin Asst II	1.00	\$61,341	1.00	\$62,875	1.00	\$62,875
Exec Admin Asst III	1.00	\$53,832	1.00	\$55,178	1.00	\$55,178
Instructor	1.00	\$65,366	1.00	\$66,183	1.00	\$66,183
Nurse, Health Center	1.00	\$109,522	1.00	\$112,260	1.00	\$112,260
Performing Arts Specialist	1.00	\$60,639	1.00	\$62,155	1.00	\$62,155
Professor	23.00	\$1,932,189	23.00	\$2,065,124	23.00	\$2,065,124
Research Asst, Lab/Sci	1.00	\$50,466	1.00	\$51,728	1.00	\$51,728
Spec, Program	1.00	\$80,089	1.00	\$82,091	1.00	\$82,091
<b>Total R30B2701</b>	<b>157.66</b>	<b>\$10,661,107</b>	<b>159.66</b>	<b>\$11,931,237</b>	<b>159.66</b>	<b>\$11,931,237</b>

<b>R30B2704 - Academic Support</b>						
Admin Asst I	1.00	\$44,721	1.00	\$45,839	1.00	\$45,839
Admin Asst II	1.00	\$49,587				
Admin, IT Lan	2.00	\$214,789	2.00	\$229,295	2.00	\$229,295
Admin, IT Web	1.00	\$58,542	1.00	\$80,000	1.00	\$80,000
Advisor, Student	1.00	\$43,898	3.00	\$123,631	3.00	\$123,631
Assistant Director	1.00	\$73,796	1.00	\$78,039	1.00	\$78,039



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Prof	2.00	\$160,736	2.00	\$162,878	2.00	\$162,878
Coord	3.00	\$140,701	4.00	\$264,531	4.00	\$264,531
Dean Assoc	1.00	\$0	1.00	\$117,000	1.00	\$117,000
Dean, Education	1.00	\$142,792	1.00	\$146,362	1.00	\$146,362
Dean, General	3.00	\$401,304	3.00	\$410,312	3.00	\$410,312
Dean, Graduate School	1.00	\$120,133	1.00	\$123,136	1.00	\$123,136
Dean, Nursing	1.00	\$0				
Dir, Center	2.00	\$64,883	2.00	\$148,445	2.00	\$148,445
Dir, Library Services	1.00	\$154,156	1.00	\$158,010	1.00	\$158,010
Dir, Satellite Fac	0.34	\$27,744	0.34	\$27,880	0.34	\$27,880
Exec Adm Asst II	3.00	\$173,188	3.00	\$181,361	3.00	\$181,361
Exec Admin Asst I	4.00	\$148,040	4.00	\$192,058	4.00	\$192,058
Library Technician I	3.00	\$109,801	3.00	\$112,546	3.00	\$112,546
Library Technician II	2.00	\$89,137	2.00	\$91,366	2.00	\$91,366
Library Technician III	2.00	\$78,875	2.00	\$80,847	2.00	\$80,847
Mgr, Business	1.00	\$67,958	1.00	\$67,000	1.00	\$67,000
Mgr, IT Database Admin	1.00	\$94,082	1.00	\$100,009	1.00	\$100,009
Mgr, IT Lab	0.93	\$65,920	0.93	\$67,570	0.93	\$67,570
Mgr, Training & Development	0.54	\$35,100	0.54	\$35,978	0.54	\$35,978
Non Teaching Faculty	2.00	\$90,929	2.00	\$93,202	2.00	\$93,202
Prog Administrative Spec	1.00	\$57,032	1.00	\$58,458	1.00	\$58,458
Spec, Audio Visual	2.00	\$129,091	2.00	\$130,808	2.00	\$130,808
Spec, Client Services	4.00	\$180,463	4.00	\$230,792	4.00	\$230,792
Spec, IT Network Control	3.50	\$307,825	2.50	\$224,014	2.50	\$224,014
Spec, IT Personal Computers	2.00	\$132,199	2.00	\$140,474	2.00	\$140,474
Spec, Program	2.12	\$53,717	2.12	\$115,118	2.12	\$115,118
<b>Total R30B2704</b>	<b>56.43</b>	<b>\$3,511,139</b>	<b>56.43</b>	<b>\$4,036,959</b>	<b>56.43</b>	<b>\$4,036,959</b>

**R30B2705 - Student Services**

Admin Asst I	1.00	\$6,113	1.00	\$0	1.00	\$0
Admin Asst II	2.00	\$82,628	2.00	\$82,962	2.00	\$82,962
Advisor, Student	2.00	\$76,717				
Assoc Director	2.00	\$145,729	2.00	\$145,569	2.00	\$145,569
Chief Assoc, Student Affairs	0.91	\$153,000				
Chief, Enrollment Mgmt	1.00	\$11,135	1.00	\$175,000	1.00	\$175,000
Chief, Student Affairs	1.00	\$0	1.00	\$0	1.00	\$0
Coord	10.00	\$521,360	9.00	\$537,941	9.00	\$537,941
Counselor, Admissions	2.00	\$48,029	1.00	\$40,000	1.00	\$40,000



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Counselor, Financial Aid	3.00	\$144,489	3.00	\$149,449	3.00	\$149,449
Dir Asst, Admissions	2.00	\$129,005	2.00	\$132,231	2.00	\$132,231
Dir, Admissions	1.00	\$89,465	1.00	\$85,000	1.00	\$85,000
Dir, Career Dev & Placement	1.00	\$76,671	1.00	\$78,588	1.00	\$78,588
Dir, Center	0.00	\$16,672				
Dir, Residence Life	1.00	\$58,500	1.00	\$59,963	1.00	\$59,963
Dir, Student Activities	1.00	\$56,293	1.00	\$57,700	1.00	\$57,700
Dir, Student Counseling	1.00	\$84,440	1.00	\$86,551	1.00	\$86,551
Dir, Student Financial Aid	1.00	\$60,562	1.00	\$97,000	1.00	\$97,000
Exec Adm Asst II	1.00	\$48,412				
Mgr, Residence Hall/Res	2.00	\$65,078	2.00	\$78,094	2.00	\$78,094
Office Clerk I	3.00	\$91,604	3.00	\$93,163	3.00	\$93,163
Office Clerk II	2.00	\$64,493	3.00	\$98,877	3.00	\$98,877
Psychologist, Counselin	1.00	\$73,839	1.00	\$75,685	1.00	\$75,685
Registrar Assoc	1.00	\$82,784	1.00	\$84,854	1.00	\$84,854
Registrar Asst	2.00	\$132,658	2.00	\$135,975	2.00	\$135,975
Spec, Program	6.00	\$357,093	5.00	\$295,841	5.00	\$295,841
<b>Total R30B2705</b>	<b>50.91</b>	<b>\$2,676,769</b>	<b>45.00</b>	<b>\$2,590,443</b>	<b>45.00</b>	<b>\$2,590,443</b>

**R30B2706 - Institutional Support**

Account Associate Superv	1.00	\$45,900	1.00	\$47,277	1.00	\$47,277
Accountant	3.00	\$229,287	3.00	\$256,184	3.00	\$256,184
Accountant I	1.00	\$48,148	1.00	\$50,705	1.00	\$50,705
Accounting Clerk II	2.00	\$80,976	3.00	\$120,312	3.00	\$120,312
Accounting Clerk III	2.00	\$52,665	2.00	\$83,038	2.00	\$83,038
Admin Asst I	2.00	\$79,550	2.00	\$81,538	2.00	\$81,538
Admin Asst II	3.00	\$119,702	3.00	\$157,564	3.00	\$157,564
Admin, Annual Giving	1.00	\$65,000	1.00	\$66,950	1.00	\$66,950
Admin, IT Tele/Networking	1.00	\$57,419	1.00	\$62,340	1.00	\$62,340
Admin, Special Events	1.00	\$87,817	1.00	\$90,451	1.00	\$90,451
Analyst, IT Programmer	1.00	\$102,328	1.00	\$106,151	1.00	\$106,151
Analyst, IT Systems	2.00	\$191,198	2.00	\$195,202	2.00	\$195,202
Assistant Director	2.00	\$212,406	2.00	\$218,454	2.00	\$218,454
Assistant Vice President	5.00	\$611,255	4.00	\$555,484	4.00	\$555,484
Associate Director	1.00	\$64,254	1.00	\$65,860	1.00	\$65,860
Associate Vice President	2.00	\$0				
Asst Prof	1.00	\$40,031	1.00	\$92,321	1.00	\$92,321
Asst To The Pres/Single Inst	2.00	\$73,181	3.00	\$247,211	3.00	\$247,211



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst To VP	1.00	\$69,804	1.00	\$71,549	1.00	\$71,549
Budget Associate	1.00	\$49,376	1.00	\$50,610	1.00	\$50,610
Bursar	1.00	\$76,559	1.00	\$78,741	1.00	\$78,741
Buyer I	1.00	\$19,000	1.00	\$35,875	1.00	\$35,875
Chief Assoc, Student Affairs	0.09	\$15,000				
Chief, Development	2.00	\$246,422	2.00	\$252,581	2.00	\$252,581
Chief, IT Info Sys	2.00	\$279,887	2.00	\$287,313	2.00	\$287,313
Chief, Police	1.00	\$107,237	1.00	\$109,918	1.00	\$109,918
Communication Operator	2.00	\$63,814	2.00	\$70,587	2.00	\$70,587
Comptroller	1.00	\$109,841	1.00	\$112,587	1.00	\$112,587
Coord	1.00	\$93,840	2.00	\$166,186	2.00	\$166,186
Designer, Graphic	1.00	\$82,202	1.00	\$84,668	1.00	\$84,668
Dir, Annual Giving	1.00	\$90,070	1.00	\$92,772	1.00	\$92,772
Dir, Athletics			0.50	\$75,000	0.50	\$75,000
Dir, Center	1.00	\$0	1.00	\$105,000	1.00	\$105,000
Dir, IT Info Tech	0.88	\$85,533	0.88	\$88,099	0.88	\$88,099
Dir. Alumni Affairs	1.00	\$64,612	1.00	\$66,873	1.00	\$66,873
Engineer, IT Tele/Networ	1.00	\$55,168	1.00	\$59,769	1.00	\$59,769
Exec Adm Asst II	4.00	\$202,984	5.00	\$266,491	5.00	\$266,491
Financial Services Super	1.00	\$70,029	1.00	\$72,025	1.00	\$72,025
Financial Transaction Su	1.00	\$51,455	1.00	\$69,464	1.00	\$69,464
Human Resources Associate II	1.00	\$41,340	1.00	\$42,374	1.00	\$42,374
Manager	4.00	\$261,580	5.00	\$384,136	5.00	\$384,136
Mgr, Accounting	2.00	\$188,046	1.00	\$100,202	1.00	\$100,202
Mgr, Business	3.55	\$233,484	3.55	\$247,201	3.55	\$247,201
Mgr, Comp & Class	1.00	\$73,181	1.00	\$75,011	1.00	\$75,011
Mgr, HR Info Systems	1.00	\$87,872	1.00	\$90,069	1.00	\$90,069
Mgr, IT Database Admin	1.00	\$29,027	1.00	\$0	1.00	\$0
Mgr, IT Lab	0.07	\$4,962	0.07	\$5,086	0.07	\$5,086
Mgr, IT Tele/Networking	2.00	\$179,546	2.00	\$196,450	2.00	\$196,450
Mgr, Training & Development	0.46	\$30,900	0.46	\$30,648	0.46	\$30,648
Postal Service Processor	1.00	\$36,521	1.00	\$37,434	1.00	\$37,434
President/CEO, Single Instit	1.00	\$275,000	1.00	\$281,875	1.00	\$281,875
Prog Administrative Spec	1.00	\$36,070	1.00	\$36,972	1.00	\$36,972
Provost	0.00	\$103,020	1.00	\$180,000	1.00	\$180,000
Security Guard	2.00	\$68,348	2.00	\$70,056	2.00	\$70,056
Security Systems Spec	1.00	\$38,452	1.00	\$41,349	1.00	\$41,349
Spec, Client Services	1.00	\$52,275	1.00	\$55,154	1.00	\$55,154
Spec, IT Network Control	0.50	\$49,538	1.50	\$140,777	1.50	\$140,777



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Spec, Program	6.00	\$404,646	8.00	\$525,649	8.00	\$525,649
Systems, IT Programmer	2.00	\$168,454	2.00	\$171,709	2.00	\$171,709
Telephone Operator	1.00	\$38,859	1.00	\$39,830	1.00	\$39,830
Univ Pol Off II	14.00	\$678,267	14.00	\$699,121	14.00	\$699,121
Univ Police Officer I	1.00	\$38,000	2.00	\$76,000	2.00	\$76,000
Univ Police Officer III	3.00	\$170,919	2.00	\$124,246	2.00	\$124,246
Univ Police Officer IV	4.00	\$289,324	4.00	\$298,844	4.00	\$298,844
VP For Admin & Finance	1.00	\$71,296	1.00	\$175,000	1.00	\$175,000
<b>Total R30B2706</b>	<b>113.55</b>	<b>\$7,642,877</b>	<b>118.96</b>	<b>\$8,838,343</b>	<b>118.96</b>	<b>\$8,838,343</b>

**R30B2707 - Operation and Maintenance of Plant**

Admin Asst II	1.00	\$41,126	1.00	\$42,154	1.00	\$42,154
Assistant Vice President			1.00	\$140,733	1.00	\$140,733
Assoc Director			1.00	\$100,192	1.00	\$100,192
Carpenter	2.00	\$82,931	2.00	\$85,233	2.00	\$85,233
Coord	1.00	\$97,748				
Dir, Bldg & Landscape Se	1.00	\$137,300				
Dir, Capital Planning &	1.00	\$107,424	1.00	\$110,110	1.00	\$110,110
Electrician	2.00	\$80,587	2.00	\$83,230	2.00	\$83,230
Exec Admin Asst II	1.00	\$52,385	1.00	\$53,695	1.00	\$53,695
Groundskeeper	1.00	\$31,334	1.00	\$45,760	1.00	\$45,760
Groundskeeper Lead	1.00	\$524	1.00	\$65,000	1.00	\$65,000
Housekeeper	5.00	\$23,376	4.00	\$0	4.00	\$0
Housekeeping Supv I	2.00	\$12,994	1.00	\$0	1.00	\$0
Housekeeping Supv II	1.00	\$6,945				
Locksmith	1.00	\$36,874	1.00	\$43,050	1.00	\$43,050
Manager	3.00	\$244,350	3.00	\$250,459	3.00	\$250,459
Mgr, Business	1.00	\$62,823	1.00	\$64,394	1.00	\$64,394
Mgr, Facil Mgmt/Phys Pla	1.00	\$65,300	1.00	\$66,933	1.00	\$66,933
Mgr, Technical Trades	1.00	\$36,532				
Moving And Storage Lead	1.00	\$51,010	1.00	\$52,540	1.00	\$52,540
Mt Maint Aide I	3.00	\$58,032	3.00	\$58,786	3.00	\$58,786
Plumber	1.00	\$47,048	2.00	\$99,390	2.00	\$99,390
<b>Total R30B2707</b>	<b>31.00</b>	<b>\$1,276,643</b>	<b>28.00</b>	<b>\$1,361,659</b>	<b>28.00</b>	<b>\$1,361,659</b>

**R30B2708 - Auxiliary Enterprises**

Admin Asst I	1.00	\$34,076	1.00	\$34,928	1.00	\$34,928
Admin Asst II	1.00	\$44,600	1.00	\$45,715	1.00	\$45,715



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin, Sports Information	1.00	\$52,937	1.00	\$50,000	1.00	\$50,000
Assistant Manager, Equip	1.00	\$37,715	1.00	\$38,658	1.00	\$38,658
Associate Director	1.00	\$99,235	1.00	\$107,424	1.00	\$107,424
Coach Asst, Major Sport	5.00	\$239,104	5.00	\$205,099	5.00	\$205,099
Coach Head, Major Sport	5.00	\$460,271	4.00	\$346,459	4.00	\$346,459
Coach Head, Minor Sport	1.00	\$50,185	1.00	\$52,531	1.00	\$52,531
Coord	1.00	\$48,960	1.00	\$50,184	1.00	\$50,184
Dir Asst, Athletics	1.00	\$45,000	1.00	\$46,125	1.00	\$46,125
Dir, Athletics	0.00	\$25,180	0.50	\$75,000	0.50	\$75,000
Dir, Center	2.00	\$112,586	2.00	\$115,400	2.00	\$115,400
Graphic Artist II	1.00	\$56,922	1.00	\$58,345	1.00	\$58,345
Manager	4.00	\$184,983	4.00	\$189,608	4.00	\$189,608
Mgr, Business	1.45	\$30,279	1.45	\$76,592	1.45	\$76,592
Parking Enforcement Asso	2.00	\$73,561	2.00	\$75,400	2.00	\$75,400
Post Serv Supv I	1.00	\$46,360	1.00	\$47,519	1.00	\$47,519
Ps Print Services Tech I	1.00	\$41,479	1.00	\$42,516	1.00	\$42,516
Spec, Program	2.00	\$60,680	2.00	\$71,750	2.00	\$71,750
<b>Total R30B2708</b>	<b>32.45</b>	<b>\$1,744,113</b>	<b>31.95</b>	<b>\$1,729,253</b>	<b>31.95</b>	<b>\$1,729,253</b>

<b>Total R30B27 - Coppin State University</b>	<b>442.00</b>	<b>\$27,512,648</b>	<b>440.00</b>	<b>\$30,487,894</b>	<b>440.00</b>	<b>\$30,487,894</b>
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R30B28 - University of Baltimore

R30B2801 - Instruction						
Academic Coordinator	5.00	\$261,919	5.00	\$272,724	5.00	\$272,724
Academic Program Spec	5.50	\$213,280	4.50	\$196,047	4.50	\$196,047
Admin, Business	1.00	\$75,437	1.00	\$77,861	1.00	\$77,861
Admin, IT Database Unit			1.00	\$67,500	1.00	\$67,500
Administrative Assistant	14.00	\$532,206	13.00	\$558,542	13.00	\$553,538
Analyst, Budget	0.66	\$31,229	0.35	\$16,840	0.35	\$16,840
Analyst, IT Programmer	0.48	\$41,473				
Analyst, IT Systems	0.05	\$3,026				
Assoc Prof	45.00	\$4,188,425	44.50	\$4,264,513	44.50	\$4,264,513
Assoc Prof Law	19.87	\$2,489,279	19.00	\$2,655,317	19.00	\$2,655,317
Asst Prof	51.84	\$3,902,270	50.00	\$4,014,095	50.00	\$4,014,095
Asst Prof Law	3.00	\$373,027	2.00	\$253,361	2.00	\$253,361
Business Services Specialist	0.65	\$33,950	0.30	\$15,687	0.30	\$15,687
Coord	1.86	\$99,278	2.00	\$101,151	2.00	\$101,151
Coord, Academic Support	4.00	\$192,985	2.00	\$135,512	2.00	\$135,512



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dir Assoc, IT Aca Computing	1.00	\$118,483				
Dir, Academic Resources	1.00	\$92,619	1.00	\$94,860	1.00	\$94,860
Dir, Center	3.08	\$182,149	0.95	\$140,450	0.95	\$140,450
Dir, Educ Media Services	1.00	\$89,254	1.00	\$92,151	1.00	\$92,151
Instruct Law Sch	7.00	\$432,797	6.00	\$376,826	6.00	\$376,826
Instructor	2.00	\$152,490	2.00	\$157,807	2.00	\$157,807
IT Support Assoc			1.00	\$48,485	1.00	\$48,485
IT Support Spec			1.00	\$54,869	1.00	\$54,869
Labor Research Tech	1.00	\$36,935	1.00	\$46,000	1.00	\$46,000
Lecturer	20.47	\$1,228,206	25.50	\$1,748,340	25.50	\$1,748,340
Manager	1.23	\$82,886	1.00	\$69,700	1.00	\$69,700
Mgr, Business	0.99	\$57,235	0.98	\$57,874	0.98	\$57,874
Mgr, IT Lab			1.00	\$56,931	1.00	\$56,931
Miscellaneous Adjustment	0.00	\$31,380				
Prof Law	31.89	\$4,973,553	30.00	\$4,804,504	30.00	\$4,804,504
Professor	32.08	\$3,714,984	31.60	\$4,060,847	31.60	\$4,060,847
Program Admin Specialist	1.00	\$42,414	2.00	\$84,831	2.00	\$84,831
Senior Lecturer	3.00	\$196,624	3.00	\$203,625	3.00	\$203,625
Spec, Client Services	0.13	\$4,875	1.00	\$75,000	1.00	\$75,000
Spec, IT Education	2.00	\$140,397	1.00	\$79,361	1.00	\$79,361
Spec, IT Personal Computers			1.00	\$68,599	1.00	\$68,599
Spec, Program	0.43	\$19,906	0.43	\$26,230	0.43	\$26,230
Spec, Research Soc/Clini	0.51	\$216	1.00	\$44,600	1.00	\$44,600
Supv, Research Soc/Clin	0.75	\$65,202	2.75	\$155,838	2.75	\$155,838
Web Master, IT	0.02	\$1,464	1.14	\$92,377	1.14	\$92,377
<b>Total R30B2801</b>	<b>263.49</b>	<b>\$24,101,853</b>	<b>262.00</b>	<b>\$25,269,255</b>	<b>262.00</b>	<b>\$25,264,251</b>

**R30B2802 - Research**

Admin, IT Database Unit	1.00	\$88,894	1.00	\$90,910	1.00	\$90,910
Admin, IT Tele/Networking	1.00	\$85,265	1.00	\$87,199	1.00	\$87,199
Analyst, Budget	1.35	\$85,650	1.65	\$102,980	1.65	\$102,980
Analyst, IT Programmer	0.52	\$45,364	1.00	\$88,806	1.00	\$88,806
Analyst, IT Systems	1.95	\$116,228	1.00	\$72,383	1.00	\$72,383
Assoc Prof Law	0.13	\$19,420				
Asst Prof	0.30	\$24,988				
Business Services Specialist	2.35	\$94,783	1.95	\$94,322	1.70	\$83,539
Coord	1.00	\$76,832	1.00	\$78,193	1.00	\$78,193
Dir, Center	0.79	\$87,037	1.05	\$155,999	1.05	\$155,999



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dir, Sponsored Res & Prog	1.00	\$113,840				
Instruct Law Sch			1.00	\$55,500	1.00	\$55,500
Manager	4.77	\$197,671	2.00	\$134,887	1.00	\$64,635
Mgr, Business	0.01	\$719	0.02	\$1,106	0.02	\$1,106
Mgr, IT Database Admin	1.00	\$97,119	1.00	\$99,323	1.00	\$99,323
Professor	0.42	\$44,374	0.40	\$39,596	0.40	\$39,596
Provost Asst			1.00	\$117,581	1.00	\$117,581
Spec, Business	1.00	\$39,358	0.25	\$13,384		
Spec, Client Services	10.00	\$381,566	4.00	\$205,073	2.00	\$83,060
Spec, Community Outreach	4.00	\$145,022	1.00	\$63,971		
Spec, Contract & Grant	1.00	\$66,140	2.50	\$160,529	2.00	\$132,125
Spec, Geographic Info			1.00	\$50,045	1.00	\$50,045
Spec, Research Soc/Clini	0.99	\$71,048	1.00	\$50,383	1.00	\$50,383
Supv, Research Soc/Clini	1.25	\$130,347	1.25	\$133,044	1.25	\$133,044
Web Master, IT	0.98	\$75,050	0.86	\$67,491	0.86	\$67,491
<b>Total R30B2802</b>	<b>36.81</b>	<b>\$2,086,715</b>	<b>26.93</b>	<b>\$1,962,705</b>	<b>21.93</b>	<b>\$1,653,898</b>

**R30B2804 - Academic Support**

Academic Coordinator	7.36	\$432,653	5.00	\$318,206	5.00	\$318,206
Academic Program Spec	1.00	\$38,316	2.00	\$82,904	2.00	\$82,904
Admin Asst I	1.00	\$33,225	1.00	\$33,979	1.00	\$33,979
Admin, IT Web			1.00	\$79,701	1.00	\$79,701
Admin, Publications	0.53	\$11,545	1.00	\$57,400	1.00	\$57,400
Administrative Assistant	1.78	\$76,824	1.00	\$47,475	1.00	\$47,475
Advisor, Student	6.47	\$367,911	8.00	\$463,653	8.00	\$463,653
Analyst, Budget	0.99	\$68,726	2.00	\$144,460	2.00	\$144,460
Analyst, IT Programmer			2.00	\$219,147	2.00	\$206,901
Assistant Vice President	0.29	\$40,899				
Asst To The Dean	1.36	\$88,139	2.00	\$100,238	2.00	\$100,238
Business Services Specialist	4.00	\$192,985	4.00	\$183,698	4.00	\$183,698
Coord	3.00	\$173,366	2.00	\$120,008	2.00	\$120,008
Dean Assoc	5.00	\$812,811	5.00	\$847,402	5.00	\$847,402
Dean Asst	4.00	\$278,022	4.00	\$395,118	4.00	\$395,118
Dean, Business	1.00	\$301,564	1.00	\$300,900	1.00	\$300,900
Dean, General	2.00	\$459,730	2.00	\$458,480	2.00	\$458,480
Dean, Law	1.00	\$396,634	1.00	\$395,760	1.00	\$395,760
Dir Assoc, Library	1.00	\$91,000	1.00	\$94,424	1.00	\$94,424
Dir Asst, Development	1.00	\$0				





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dir, Academic Resources	3.00	\$300,836	3.00	\$309,620	3.00	\$309,620
Dir, Accounting	2.00	\$214,892	2.00	\$221,789	2.00	\$221,789
Dir, Development	1.50	\$120,923	0.50	\$48,554	0.50	\$44,155
Dir, Library Services	2.00	\$258,454	2.00	\$275,502	2.00	\$275,502
Dir, Public Relations	3.00	\$218,353	3.00	\$224,978	3.00	\$224,978
Exec Administrative Asst	1.64	\$82,119	1.00	\$38,686	1.00	\$38,686
Instruct Law Sch			1.00	\$55,500	1.00	\$55,500
IT Support Assoc	3.00	\$125,030	2.00	\$96,970	2.00	\$96,970
IT Support Asst	1.00	\$44,711				
IT Support Spec	2.00	\$114,023	1.00	\$50,581	1.00	\$50,581
Librarian	22.50	\$1,155,110	18.50	\$1,175,863	18.50	\$1,175,863
Library Services Assistant	1.00	\$18,039	0.00	\$2,452		
Library Services Specialist	7.00	\$268,054	7.00	\$294,025	7.00	\$294,025
Library Services Technician	2.50	\$91,041	4.00	\$136,804	4.00	\$136,804
Mgr, Accounting	1.00	\$63,238				
Mgr, Client Services	0.64	\$51,046	1.00	\$81,200	1.00	\$81,200
Mgr, IT Database Admin			1.00	\$129,010	1.00	\$129,010
Mgr, IT Lab	2.00	\$137,218	1.00	\$71,318	1.00	\$71,318
Mgr, IT Tele Sys & User	1.00	\$89,648				
Miscellaneous Adjustment	0.00	\$1,400				
Program Admin Specialist	1.00	\$55,857	1.00	\$57,125	1.00	\$57,125
Provost Assoc	1.00	\$140,314				
Spec, IT Education	1.00	\$77,600				
Spec, IT Personal Computers	5.00	\$312,207	1.00	\$70,232	1.00	\$61,969
Supv, Library	1.00	\$95,038	1.00	\$99,559	1.00	\$99,559
Web Master, IT	1.00	\$64,021	0.00	\$3,673		
<b>Total R30B2804</b>	<b>109.56</b>	<b>\$7,963,522</b>	<b>96.00</b>	<b>\$7,786,394</b>	<b>96.00</b>	<b>\$7,755,361</b>

**R30B2805 - Student Services**

Academic Program Spec			1.00	\$33,833	1.00	\$33,833
Admin Asst I	1.00	\$33,472	1.00	\$34,231	1.00	\$34,231
Admin, Business	1.00	\$56,227	1.00	\$57,503	1.00	\$57,503
Admin, IT Database Unit			0.00	\$12,803		
Administrative Assistant	3.05	\$88,155	3.00	\$131,864	3.00	\$131,864
Admission Counselor	7.42	\$271,463	9.00	\$405,374	9.00	\$405,374
Analyst, IT Programmer			1.00	\$70,686	1.00	\$70,686
Assistant Director	1.00	\$74,121	1.00	\$75,803	1.00	\$75,803
Career Services Counselo	3.00	\$102,004	3.00	\$146,558	3.00	\$140,300



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Chief Assoc, Student Affairs	1.00	\$114,495	1.00	\$117,093	1.00	\$117,093
Chief, Enrollment Mgmt	1.00	\$253,034	1.00	\$250,000	1.00	\$250,000
Chief, Student Affairs			1.00	\$153,750	1.00	\$153,750
Coord	6.74	\$220,058	4.00	\$182,343	4.00	\$182,343
Coord, Academic Support	0.00	\$22,826	3.00	\$161,075	3.00	\$161,075
Counselor, Financial Aid	2.79	\$115,157	2.00	\$90,132	2.00	\$90,132
Dean Asst	2.00	\$209,329	2.00	\$215,119	2.00	\$215,119
Dir Assoc, Admissions	2.94	\$187,410	3.00	\$229,155	3.00	\$229,155
Dir Assoc, Career Dev & Plac	5.00	\$282,758	4.00	\$290,184	4.00	\$290,184
Dir Assoc, IT Admin Computing	1.00	\$112,842	1.00	\$115,402	1.00	\$115,402
Dir Assoc, Student Fin Aid	3.00	\$142,793	1.00	\$64,505	1.00	\$64,505
Dir Asst, Admissions	4.87	\$213,950	3.00	\$159,708	3.00	\$159,708
Dir Asst, Athletics	1.00	\$40,701	1.00	\$48,688	1.00	\$48,688
Dir, Academic Resources	1.00	\$79,374	1.00	\$81,175	1.00	\$81,175
Dir, Accounting	0.02	\$1,711	1.00	\$91,428	1.00	\$91,428
Dir, Admissions	2.64	\$188,928	1.00	\$94,500	1.00	\$94,500
Dir, Career Dev & Placement	1.00	\$85,419	1.00	\$87,357	1.00	\$87,357
Dir, International Educ	1.00	\$73,280	1.00	\$74,943	1.00	\$74,943
Dir, Minority Affairs	1.00	\$78,638	1.00	\$80,422	1.00	\$80,422
Dir, Student Activities	1.50	\$80,631	1.50	\$118,634	1.50	\$118,634
Dir, Student Counseling			1.00	\$83,900	1.00	\$83,900
Dir, Student Financial Aid	1.00	\$91,678				
Exec Administrative Asst			2.00	\$81,186	2.00	\$81,186
IT Support Assoc	0.53	\$24,241	2.00	\$100,300	2.00	\$100,300
IT Support Asst			1.00	\$45,789	1.00	\$45,789
Manager	1.00	\$49,781	1.00	\$50,910	1.00	\$50,910
Mgr, Business	1.00	\$103,547	1.00	\$106,411	1.00	\$106,411
Mgr, IT Tele Sys & User			1.00	\$91,682	1.00	\$91,682
Miscellaneous Adjustment	0.00	\$1,400				
Office Clerk II	1.95	\$50,644	2.00	\$58,353	2.00	\$58,353
Office Supervisor II	1.00	\$29,494	1.00	\$32,268	1.00	\$32,268
Program Admin Specialist			1.00	\$41,368	1.00	\$41,368
Program Mgmt Spec I	4.50	\$157,247	3.50	\$161,143	3.50	\$161,143
Psychologist, Counseling	1.00	\$71,371	1.00	\$72,990	1.00	\$72,990
Registrar	1.00	\$139,403	1.00	\$124,949	1.00	\$124,949
Registrar Assoc	2.00	\$160,022	2.00	\$163,652	2.00	\$163,652
Registrar Asst	3.00	\$177,853	2.00	\$121,484	2.00	\$121,484
Spec, IT Personal Computers			1.00	\$58,502	1.00	\$58,502
Spec, Program			2.00	\$118,425	2.00	\$118,425



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Spec, Student Activities	2.00	\$65,684				
Student Counselor Associ	0.21	\$7,298	1.00	\$40,600	1.00	\$40,600
<b>Total R30B2805</b>	<b>76.16</b>	<b>\$4,258,439</b>	<b>81.00</b>	<b>\$5,228,180</b>	<b>81.00</b>	<b>\$5,209,119</b>

**R30B2806 - Institutional Support**

Academic Coordinator	1.00	\$54,177	2.00	\$117,598	2.00	\$117,598
Accountant	2.00	\$124,396				
Accounting Associate	0.20	\$4,342	3.00	\$109,668	3.00	\$109,668
Accounting Clerk II	3.00	\$74,806	2.00	\$76,504	2.00	\$76,504
Accounting Clerk III	0.80	\$17,757				
Admin, Annual Giving	1.00	\$43,097	1.00	\$44,032	1.00	\$44,032
Admin, Gov'T/Leg Relations	1.00	\$154,962	1.00	\$153,998	1.00	\$153,998
Admin, IT Database Unit	2.00	\$164,583	1.00	\$66,184	1.00	\$66,184
Admin, IT Lan	2.00	\$163,895	2.00	\$167,614	2.00	\$167,614
Admin, IT Web	1.00	\$77,933				
Admin, Major Gifts	1.00	\$67,151	2.00	\$118,340	2.00	\$118,340
Admin, Planned Giving	1.00	\$0	1.00	\$75,000	1.00	\$75,000
Admin, Police	1.00	\$41,235				
Admin, Resource Development	1.00	\$44,239	1.00	\$46,125	1.00	\$46,125
Administrative Assistant	5.22	\$129,719	4.00	\$329,734	4.00	\$329,734
Advisor, Student	1.00	\$0	1.00	\$54,760	1.00	\$54,760
Agent, Purchasing	1.00	\$53,390	1.00	\$50,000	1.00	\$50,000
Analyst, Budget	3.00	\$194,002	3.00	\$209,442	3.00	\$209,442
Analyst, IT Programmer	6.00	\$617,200	2.00	\$236,713	2.00	\$236,713
Analyst, IT Systems	6.00	\$417,007	4.00	\$335,111	4.00	\$335,111
Assistant Vice President	0.71	\$100,180	1.00	\$144,279	1.00	\$144,279
Assoc VP, Admin & Fin	1.00	\$184,371	1.00	\$189,952	1.00	\$189,952
Associate Vice President	1.00	\$108,247	1.00	\$111,897	1.00	\$111,897
Asst Director, Purchasing	1.00	\$65,602	1.00	\$67,090	1.00	\$67,090
Asst To The Pres/Single Inst	3.00	\$371,846	2.00	\$310,986	2.00	\$310,986
Benefits Administrator	1.00	\$100,090	1.00	\$103,362	1.00	\$103,362
Budget Assoc Dir	1.00	\$97,220	1.00	\$99,910	1.00	\$99,910
Bursar	1.00	\$49,765	1.00	\$75,338	1.00	\$75,338
Bursar, Associate	1.00	\$65,326	1.00	\$64,828	1.00	\$64,828
Chief Assoc, Police	1.00	\$80,077	1.00	\$81,547	1.00	\$81,547
Chief, Development	1.00	\$216,835	1.00	\$221,646	1.00	\$221,646
Chief, Human Resources	1.00	\$178,183	1.00	\$182,680	1.00	\$182,680
Chief, IT Info Sys	1.00	\$214,832	1.00	\$251,651	1.00	\$251,651



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Chief, Police	1.00	\$100,237	1.00	\$102,710	1.00	\$102,710
Chief, Student Affairs	1.00	\$149,929				
Collections Spec	1.00	\$46,528	1.00	\$47,584	1.00	\$47,584
Comptroller	1.00	\$67,002	1.00	\$84,000	1.00	\$84,000
Coord	6.67	\$359,579	5.00	\$341,932	5.00	\$341,932
Designer, Graphic	3.00	\$158,965	3.00	\$150,736	3.00	\$150,736
Development Assoc	3.00	\$66,574	3.00	\$108,172	3.00	\$108,172
Dir Assoc, Alumni Affairs	1.00	\$12,631				
Dir Assoc, Human Resources	2.00	\$211,687	2.00	\$221,255	2.00	\$221,255
Dir Assoc, IT Aca Computing			1.00	\$121,170	1.00	\$121,170
Dir Assoc, IT Admin Computing	1.00	\$108,774	1.00	\$111,783	1.00	\$111,783
Dir Asst, Alumni Affairs	1.00	\$40,093	1.00	\$42,000	1.00	\$42,000
Dir Asst, Development	1.00	\$47,410	1.00	\$48,320	1.00	\$48,320
Dir, Accounting	0.98	\$87,689				
Dir, Alumni Affairs	2.00	\$163,281	2.00	\$167,946	2.00	\$167,946
Dir, Center	1.00	\$65,474				
Dir, Development	2.50	\$164,987	2.50	\$188,477	2.50	\$188,477
Dir, IT Info Tech	2.00	\$257,956	2.00	\$265,463	2.00	\$265,463
Dir, IT Tele/Networking	2.00	\$212,413	2.00	\$217,233	2.00	\$217,233
Dir, Public Relations	1.00	\$108,457	1.00	\$108,212	1.00	\$108,212
Dir, Publications	1.00	\$87,329	1.00	\$89,447	1.00	\$89,447
Dir, Purch/Mat'L Mgmt	1.00	\$98,451	1.00	\$100,629	1.00	\$100,629
Dir, Student Counseling	1.00	\$82,039				
Director, Annual Giving	1.00	\$78,602	1.00	\$79,993	1.00	\$79,993
Engineer, IT Tele/Netwo	1.00	\$33,435				
Exec Administrative Asst	4.00	\$140,124	3.00	\$143,433	3.00	\$143,433
Human Resources Associate	2.78	\$102,293	2.00	\$76,559	2.00	\$76,559
Human Resources Associate II	0.22	\$8,200	1.00	\$42,025	1.00	\$42,025
IT Support Spec			1.00	\$61,742	1.00	\$61,742
Manager	3.00	\$161,731	1.00	\$93,233	1.00	\$84,715
Mgr, Accounting	2.00	\$118,623	2.00	\$173,684	2.00	\$173,684
Mgr, IT Database Admin	2.00	\$247,700	1.00	\$124,310	1.00	\$124,310
Mgr, IT Operations	2.00	\$209,826	1.00	\$124,980	1.00	\$112,793
Mgr, News Bureau	1.00	\$86,763	1.00	\$88,218	1.00	\$88,218
Mgr, Postal Services	1.00	\$54,265	1.00	\$55,496	1.00	\$55,496
Mgr, Training & Development	0.67	\$37,744				
Miscellaneous Adjustment	0.00	\$50,180				
Office Clerk II	0.50	\$963	1.00	\$28,820	1.00	\$28,820
Payroll Processing Assoc	2.00	\$82,422	1.00	\$52,385	1.00	\$52,385



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Police Communications Op	3.00	\$116,111				
Postal Service Processor	1.00	\$0				
President/CEO, Single Instit	1.00	\$305,565	1.00	\$304,980	1.00	\$304,980
Program Mgmt Spec I	2.00	\$78,650	1.00	\$54,855	1.00	\$49,926
Provost	1.00	\$259,118	1.00	\$275,000	1.00	\$275,000
Provost Assoc	1.00	\$152,088	1.00	\$180,000	1.00	\$180,000
Provost Asst	2.00	\$243,139	4.00	\$480,394	4.00	\$480,394
Security Officer	10.00	\$250,943				
Security Systems Spec	1.00	\$11,511	1.00	\$43,000	1.00	\$43,000
Spec, Benefits			1.00	\$72,500	1.00	\$72,500
Spec, Business	4.00	\$264,615	4.00	\$307,988	4.00	\$307,988
Spec, Employment	1.00	\$65,360	1.00	\$66,214	1.00	\$66,214
Spec, Human Resources	0.33	\$18,174	1.00	\$88,000	1.00	\$88,000
Spec, IT Education			2.00	\$143,695	2.00	\$143,695
Spec, Program	1.57	\$78,443	0.57	\$34,770	0.57	\$34,770
Spec, Public Relations	2.00	\$137,768	2.00	\$141,156	2.00	\$141,156
Statistical Data Asst	1.00	\$36,782	1.00	\$37,616	1.00	\$37,616
Univ Police Officer II	13.00	\$672,742				
Univ Police Officer III	1.00	\$53,966	1.00	\$55,191	1.00	\$55,191
Univ Police Officer IV	2.00	\$136,619				
Vice President, Senior	1.00	\$264,856	1.00	\$270,865	1.00	\$270,865
Web Master, IT	3.00	\$220,705	2.00	\$143,629	2.00	\$143,629
<b>Total R30B2806</b>	<b>167.15</b>	<b>\$11,753,976</b>	<b>119.07</b>	<b>\$10,457,789</b>	<b>119.07</b>	<b>\$10,432,155</b>

**R30B2807 - Operation and Maintenance of Plant**

Accounting Associate	2.00	\$69,700	1.00	\$43,768	1.00	\$43,768
Admin, Police			1.00	\$71,028	1.00	\$71,028
Administrative Assistant	1.00	\$47,783	1.00	\$48,867	1.00	\$48,867
Cabinet Maker	1.00	\$46,781	1.00	\$47,842	1.00	\$47,842
Chief, Capital Planning	1.00	\$165,615	1.00	\$169,840	1.00	\$169,840
Coord, Construction Pro	1.00	\$69,516	1.00	\$70,748	1.00	\$70,748
Dir Assoc, Phy Plant/Fac	1.00	\$0				
Dir, Phys Plant/Facil Mgmt	1.00	\$88,945	1.00	\$92,740	1.00	\$92,740
Electrical Systems Relia	1.00	\$54,889	1.00	\$56,135	1.00	\$56,135
Electrician High Voltage	3.00	\$135,781	3.00	\$139,180	3.00	\$139,180
Groundskeeper	3.00	\$87,274	3.00	\$89,646	3.00	\$89,646
Heat Vent Air Cond Mech	1.00	\$57,367	1.00	\$58,835	1.00	\$58,835
Housekeeper	14.00	\$229,507	13.00	\$333,544	13.00	\$333,544



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Housekeeper Lead	2.00	\$39,597	2.00	\$57,597	2.00	\$57,597
Housekeeping Supv II	3.00	\$116,564	3.00	\$119,571	3.00	\$119,571
Landscape Tech	1.00	\$0				
Mgr, Bldg Maintenance Trades	1.00	\$52,582	1.00	\$59,450	1.00	\$59,450
Mgr, Budget	1.00	\$70,182	1.00	\$71,873	1.00	\$71,873
Mgr, Custodial Services	1.00	\$62,605	1.00	\$64,026	1.00	\$64,026
Mgr, Facil Mgmt/Phys Pla	1.00	\$79,411	1.00	\$81,213	1.00	\$81,213
Miscellaneous Adjustment	0.00	\$1,400				
Mt Maint Mechanic	2.00	\$72,329	0.00	\$4,510		
Mt Maintenance Aide II	1.00	\$31,275	1.00	\$31,985	1.00	\$31,985
Mt Multi Trades Chief II	2.00	\$110,022	1.00	\$62,415	1.00	\$55,343
Police Communications Op			3.00	\$118,924	3.00	\$118,924
Security Officer			8.00	\$233,628	8.00	\$233,628
Spec, Program	1.00	\$61,500	0.00	\$7,765		
Storekeeper I	1.00	\$32,714	1.00	\$33,456	1.00	\$33,456
Univ Police Officer II			13.00	\$717,357	13.00	\$717,357
Univ Police Officer IV			2.00	\$139,899	2.00	\$139,899
<b>Total R30B2807</b>	<b>47.00</b>	<b>\$1,783,339</b>	<b>66.00</b>	<b>\$3,025,842</b>	<b>66.00</b>	<b>\$3,006,495</b>

**R30B2808 - Auxiliary Enterprises**

Accounting Associate	2.00	\$20,975	2.00	\$87,180	2.00	\$87,180
Analyst, IT Systems			1.00	\$82,000	1.00	\$82,000
Coord	0.33	\$17,213				
Dir Asst, Conferences & Serv	1.00	\$69,118	1.00	\$71,030	1.00	\$71,030
Dir, Auxiliary Services	1.00	\$96,579	1.00	\$99,300	1.00	\$99,300
Dir, Campus Rec/Intramurals	1.00	\$67,352	1.00	\$68,880	1.00	\$68,880
Dir, Student Activities	0.50	\$48,851	0.50	\$49,959	0.50	\$49,959
Housekeeper	2.00	\$24,093	3.00	\$72,325	3.00	\$72,325
Mgr, Client Services	1.00	\$28,081	1.00	\$64,386	1.00	\$64,386
Mgr, Ticket	1.00	\$54,469	1.00	\$55,651	1.00	\$55,651
Moving & Storage Specialist	1.00	\$35,635	1.00	\$36,444	1.00	\$36,444
Mt Maint Mechanic	1.00	\$39,192	0.00	\$3,898		
Office Clerk II	1.50	\$963	2.00	\$56,240	2.00	\$56,240
Program Admin Specialist			1.00	\$52,800	1.00	\$52,800
Program Mgmt Spec I	2.00	\$55,301	2.00	\$80,246	2.00	\$80,246
Security Officer	4.00	\$79,086	4.00	\$113,079	4.00	\$113,079
Spec, Client Services	1.00	\$0				
Spec, Program	1.00	\$30,121	1.00	\$63,364	1.00	\$63,364



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total R30B2808</b>	<b>21.33</b>	<b>\$667,029</b>	<b>22.50</b>	<b>\$1,056,782</b>	<b>22.50</b>	<b>\$1,052,884</b>

<b>Total R30B28 - University of Baltimore</b>	<b>721.50</b>	<b>\$52,614,873</b>	<b>673.50</b>	<b>\$54,786,947</b>	<b>668.50</b>	<b>\$54,374,163</b>
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R30B29 - Salisbury University

<b>R30B2901 - Instruction</b>						
Admin Asst I	6.00	\$202,258	6.00	\$206,826	6.00	\$206,826
Admin Asst II	14.00	\$502,366	14.00	\$514,515	14.00	\$514,515
Advisor, Student	1.00	\$13,639	1.00	\$70,922	1.00	\$70,922
Assistant Professor	118.00	\$7,490,590	119.00	\$8,677,025	119.00	\$8,677,025
Associate Professor	126.00	\$9,847,039	126.00	\$10,161,159	126.00	\$10,161,159
Coordinator	1.00	\$54,735	1.00	\$55,970	1.00	\$55,970
Dean - Honors School	1.00	\$99,405	1.00	\$123,000	1.00	\$123,000
Elect Tech II	1.00	\$59,688	1.00	\$61,035	1.00	\$61,035
Instructor	9.00	\$327,950	9.00	\$603,625	9.00	\$603,625
IT Specialist, Education	1.00	\$55,131	1.00	\$56,375	1.00	\$56,375
Lecturer	46.00	\$2,234,562	45.00	\$2,324,419	45.00	\$2,324,419
Mgr, Program Administrat	1.00	\$62,227	1.00	\$63,631	1.00	\$63,631
Professor	101.00	\$9,593,168	101.00	\$9,633,157	101.00	\$9,633,157
Prog Mgmt Spec	11.00	\$448,561	11.00	\$470,894	11.00	\$470,894
Specialist, Program	1.00	\$55,299	1.00	\$61,095	1.00	\$61,095
<b>Total R30B2901</b>	<b>438.00</b>	<b>\$31,046,618</b>	<b>438.00</b>	<b>\$33,083,648</b>	<b>438.00</b>	<b>\$33,083,648</b>

<b>R30B2902 - Research</b>						
Admin Asst II	1.00	\$34,260	1.00	\$35,032	1.00	\$35,032
Dir, Sponsored Res & Prog	1.00	\$97,939	1.00	\$100,149	1.00	\$100,149
Specialist, Contract & G	3.00	\$178,336	3.00	\$182,366	3.00	\$182,366
<b>Total R30B2902</b>	<b>5.00</b>	<b>\$310,535</b>	<b>5.00</b>	<b>\$317,547</b>	<b>5.00</b>	<b>\$317,547</b>

<b>R30B2903 - Public Service</b>						
Admin Asst II			1.00	\$36,373	1.00	\$36,373
Coordinator	1.00	\$13,984	1.00	\$40,000	1.00	\$40,000
Dir, Center	2.00	\$36,947	2.00	\$174,362	2.00	\$174,362
Engineer, Broadcast	1.00	\$0	1.00	\$56,860	1.00	\$56,860
Mgr, Radio Station	1.00	\$64,240	1.00	\$65,689	1.00	\$65,689
<b>Total R30B2903</b>	<b>5.00</b>	<b>\$115,171</b>	<b>6.00</b>	<b>\$373,284</b>	<b>6.00</b>	<b>\$373,284</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>R30B2904 - Academic Support</b>						
Admin Asst II	4.00	\$157,424	4.00	\$160,976	4.00	\$160,976
Advisor, Student	4.00	\$195,067	9.00	\$431,998	9.00	\$431,998
Advisor, Study Abroad	1.00	\$8,616	1.00	\$50,516	1.00	\$50,516
Assoc Dean	1.00	\$82,041	1.00	\$83,892	1.00	\$83,892
Assoc Dir	1.00	\$62,634	1.00	\$64,047	1.00	\$64,047
Assoc Provost	2.00	\$135,740	2.00	\$278,125	2.00	\$278,125
Asst Provost	1.00	\$110,409	1.00	\$112,917	1.00	\$112,917
Budget Analyst I			1.00	\$43,175	1.00	\$43,175
Coordinator	1.00	\$0				
Counselor, Admissions	1.00	\$46,471	1.00	\$47,519	1.00	\$47,519
Curator	1.00	\$7,385	1.00	\$53,000	1.00	\$53,000
Dean - Arts	1.00	\$161,619	1.00	\$165,265	1.00	\$165,265
Dean - Business	1.00	\$213,497	1.00	\$218,325	1.00	\$218,325
Dean - Education	1.00	\$155,902	1.00	\$152,626	1.00	\$152,626
Dean - Library	1.00	\$135,294	1.00	\$138,346	1.00	\$138,346
Dean Science & Technolog	1.00	\$162,086	1.00	\$165,743	1.00	\$165,743
Dean, Graduate School	1.00	\$154,927	1.00	\$158,430	1.00	\$158,430
Dir, Academic Resources	1.00	\$66,085	1.00	\$67,576	1.00	\$67,576
Eng Tech II	1.00	\$59,080	1.00	\$60,412	1.00	\$60,412
Engineer, Broadcast	1.00	\$58,833	1.00	\$60,160	1.00	\$60,160
Exec Adm Asst I	4.00	\$161,115	4.00	\$164,750	4.00	\$164,750
Exec Adm Asst II	1.00	\$42,224	1.00	\$43,176	1.00	\$43,176
IT Admin, Database Unit	2.00	\$48,605	2.00	\$161,357	2.00	\$161,357
IT Admin, Network System	3.00	\$199,623	3.00	\$204,127	3.00	\$204,127
IT Admin, Web	1.00	\$70,567	1.00	\$72,159	1.00	\$72,159
IT Computer Oper Lead	2.00	\$84,945	2.00	\$86,861	2.00	\$86,861
IT Dir, Information Tech	1.00	\$0	1.00	\$115,455	1.00	\$115,455
IT Programmer, Analyst	5.00	\$354,578	5.00	\$355,490	5.00	\$355,490
IT Specialist, Education	1.00	\$57,609	1.00	\$58,909	1.00	\$58,909
IT Specialist, Network C	1.00	\$72,893	1.00	\$74,537	1.00	\$74,537
IT Support Assoc	11.00	\$462,983	12.00	\$607,395	12.00	\$607,395
IT Support Spec	4.00	\$208,578	4.00	\$213,378	4.00	\$213,378
IT Web Master	1.00	\$52,199	1.00	\$53,377	1.00	\$53,377
Librarian I	9.00	\$391,358	9.00	\$509,694	9.00	\$509,694
Librarian II	3.00	\$177,048	3.00	\$179,514	3.00	\$179,514
Librarian III	3.00	\$191,845	3.00	\$196,173	3.00	\$196,173
Library Services Specialist	4.00	\$136,791	4.00	\$163,827	4.00	\$163,827
Library Services Technician	1.00	\$35,046	1.00	\$35,836	1.00	\$35,836





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Mgr	5.00	\$300,192	5.00	\$307,570	5.00	\$307,570
Mgr, Program Administrat	1.00	\$36,002	1.00	\$60,000	1.00	\$60,000
Multi Media Tech	1.00	\$43,062	1.00	\$44,033	1.00	\$44,033
Prog Mgmt Spec	4.00	\$190,157	4.00	\$194,445	4.00	\$194,445
Program Admin Specialist	1.00	\$53,379	1.00	\$54,583	1.00	\$54,583
Specialist, Audio Visual			1.00	\$48,000	1.00	\$48,000
Specialist, Program	1.00	\$41,173	1.00	\$58,182	1.00	\$58,182
Storekeeper III	1.00	\$46,731	1.00	\$47,786	1.00	\$47,786
<b>Total R30B2904</b>	<b>97.00</b>	<b>\$5,431,813</b>	<b>104.00</b>	<b>\$6,623,662</b>	<b>104.00</b>	<b>\$6,623,662</b>

**R30B2905 - Student Services**

Acad Prog Spec	1.00	\$44,669	1.00	\$45,677	1.00	\$45,677
Admin Asst I	3.00	\$55,009	2.00	\$59,877	2.00	\$59,877
Admin Asst II	6.00	\$225,478	8.00	\$293,742	8.00	\$293,742
Assistant Registrar	1.00	\$53,704	1.00	\$54,325	1.00	\$54,325
Assoc Chief, Stu Affairs	1.00	\$125,268	1.00	\$128,094	1.00	\$128,094
Assoc Dir, Admissions	2.00	\$98,262	3.00	\$173,732	3.00	\$173,732
Assoc Dir, Career Dev &	1.00	\$70,296	1.00	\$71,472	1.00	\$71,472
Assoc Dir, Stu Financial	1.00	\$65,436	1.00	\$66,912	1.00	\$66,912
Assoc Registrar	1.00	\$62,071	1.00	\$63,471	1.00	\$63,471
Asst Dean, Students	1.00	\$56,234	1.00	\$57,503	1.00	\$57,503
Chief Enrollment Managem	1.00	\$121,817	1.00	\$124,565	1.00	\$124,565
Chief Student Affairs Of	1.00	\$200,161	1.00	\$204,677	1.00	\$204,677
Coord, Academic	1.00	\$59,617	1.00	\$65,256	1.00	\$65,256
Coordinator	10.00	\$428,305	11.00	\$500,056	11.00	\$500,056
Counselor, Admissions	5.00	\$180,006	5.00	\$209,000	5.00	\$209,000
Counselor, Financial Aid	1.00	\$23,802	1.00	\$42,000	1.00	\$42,000
Counselor, Student Careers	1.00	\$57,066	1.00	\$58,353	1.00	\$58,353
Dean, Students	1.00	\$105,311	1.00	\$107,687	1.00	\$107,687
Dir, Academic Resources	1.00	\$84,595	1.00	\$86,504	1.00	\$86,504
Dir, Admissions	1.00	\$101,570	1.00	\$103,861	1.00	\$103,861
Dir, Career Dev & Placement	1.00	\$69,764	1.00	\$77,141	1.00	\$77,141
Dir, Minority Affairs	1.00	\$79,398	1.00	\$81,189	1.00	\$81,189
Dir, Student Activities	1.00	\$66,872	1.00	\$68,381	1.00	\$68,381
Dir, Student Counseling	1.00	\$88,862	1.00	\$90,866	1.00	\$90,866
Dir, Student Financial Aid	1.00	\$90,235	1.00	\$92,271	1.00	\$92,271
Dir, Student Health Serv	1.00	\$83,328	1.00	\$85,208	1.00	\$85,208
Exec Adm Asst I	1.00	\$36,267	1.00	\$37,087	1.00	\$37,087



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Exec Adm Asst II	1.00	\$52,054	1.00	\$53,228	1.00	\$53,228
Health Care Provider	3.00	\$189,064	3.00	\$193,327	3.00	\$193,327
IT Support Assoc	1.00	\$49,513	1.00	\$50,630	1.00	\$50,630
Mgr	1.00	\$52,452	1.00	\$53,635	1.00	\$53,635
Mgr, Database Administra	1.00	\$70,715	1.00	\$72,310	1.00	\$72,310
Office Clerk II	4.00	\$116,880	4.00	\$119,518	4.00	\$119,518
Office Supervisor III	1.00	\$52,255	1.00	\$53,433	1.00	\$53,433
Prog Mgmt Spec	3.00	\$91,298	3.00	\$128,357	3.00	\$128,357
Registrar	1.00	\$94,659	1.00	\$96,795	1.00	\$96,795
Specialist, Student Acti	1.00	\$39,482	1.00	\$40,000	1.00	\$40,000
Staff Nurse	1.00	\$51,122	1.00	\$52,275	1.00	\$52,275
<b>Total R30B2905</b>	<b>66.00</b>	<b>\$3,592,897</b>	<b>69.00</b>	<b>\$3,962,415</b>	<b>69.00</b>	<b>\$3,962,415</b>

**R30B2906 - Institutional Support**

Account Clerk I	1.00	\$0	1.00	\$16,545	1.00	\$16,545
Account Clerk III	7.00	\$253,355	7.00	\$275,110	7.00	\$275,110
Accountant	3.00	\$179,981	3.00	\$184,041	3.00	\$184,041
Accounting Associate	3.00	\$112,175	3.00	\$114,706	3.00	\$114,706
Admin Asst I	2.00	\$66,277	2.00	\$68,912	2.00	\$68,912
Admin Asst II	6.00	\$204,996	6.00	\$227,088	6.00	\$227,088
Admin, Annual Giving	1.00	\$46,311	1.00	\$47,356	1.00	\$47,356
Admin, Corp/Foundation Rel	1.00	\$72,247	1.00	\$73,877	1.00	\$73,877
Admin, Govt/Legislative	1.00	\$85,432	1.00	\$80,325	1.00	\$80,325
Admin, Major Gifts	1.00	\$61,080	1.00	\$62,458	1.00	\$62,458
Admin, Public Relations	2.00	\$103,403	2.00	\$105,849	2.00	\$105,849
Admin, Sports Information	2.00	\$93,760	2.00	\$91,912	2.00	\$91,912
Administrator, Planned G	1.00	\$50,119	1.00	\$51,250	1.00	\$51,250
Assistant Vice President	2.00	\$197,379	2.00	\$201,832	2.00	\$201,832
Assoc Dir, Admn Computin	1.00	\$0	1.00	\$77,019	1.00	\$77,019
Assoc Vice Pres	1.00	\$142,913	1.00	\$145,837	1.00	\$145,837
Assoc VP For Financial A	1.00	\$125,305	1.00	\$146,575	1.00	\$146,575
Asst Dir, Purchasing	1.00	\$67,713	1.00	\$69,241	1.00	\$69,241
Asst Director	2.00	\$129,948	2.00	\$132,880	2.00	\$132,880
Asst To The President	2.00	\$244,894	2.00	\$270,031	2.00	\$270,031
Auto Serv Mech	1.00	\$39,298	1.00	\$40,500	1.00	\$40,500
Benefits Specialist	1.00	\$51,403	1.00	\$54,000	1.00	\$54,000
Bursar	1.00	\$68,367	1.00	\$69,909	1.00	\$69,909
Buyer I	1.00	\$54,526	1.00	\$55,756	1.00	\$55,756



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Buyers Clerk	2.00	\$70,764	2.00	\$72,361	2.00	\$72,361
Buyers Clerk Sr	2.00	\$62,519	2.00	\$63,929	2.00	\$63,929
CEO Of A Single Inst - P	1.00	\$419,896	1.00	\$384,952	1.00	\$384,952
Chief Budget Officer	1.00	\$88,459	1.00	\$95,000	1.00	\$95,000
Chief Dev/Pr Officer	1.00	\$226,671	1.00	\$222,837	1.00	\$222,837
Chief Human Resources Of	1.00	\$106,066	1.00	\$132,600	1.00	\$132,600
Compensation Specialist	1.00	\$24,205	1.00	\$56,430	1.00	\$56,430
Coordinator	3.00	\$128,413	3.00	\$131,309	3.00	\$131,309
Copy Ctr Supv	1.00	\$0	1.00	\$32,532	1.00	\$32,532
Counsel, General	1.00	\$149,367	2.00	\$272,736	2.00	\$272,736
Dev Assoc	1.00	\$29,969	1.00	\$34,974	1.00	\$34,974
Development Assistant Di	2.00	\$104,288	2.00	\$106,642	2.00	\$106,642
Dir, Alumni Affairs	1.00	\$76,577	1.00	\$78,305	1.00	\$78,305
Dir, Env Health & Safety	1.00	\$91,833	1.00	\$93,904	1.00	\$93,904
Dir, Institutional Research	1.00	\$143,141	1.00	\$148,512	1.00	\$148,512
Dir, Publications	1.00	\$68,073	1.00	\$77,000	1.00	\$77,000
Dir, Purchasing/Material	1.00	\$30,846	1.00	\$84,440	1.00	\$84,440
Editor	1.00	\$56,593	1.00	\$57,869	1.00	\$57,869
Exec Adm Asst I	2.00	\$97,727	2.00	\$101,474	2.00	\$101,474
Exec Adm Asst III	1.00	\$59,048	1.00	\$60,380	1.00	\$60,380
Film Video Product Speci			1.00	\$50,000	1.00	\$50,000
Graphic Artist I	1.00	\$30,251	1.00	\$50,000	1.00	\$50,000
Graphic Designer	2.00	\$65,448	3.00	\$143,113	3.00	\$143,113
Human Resources Associate I	1.00	\$21,722	1.00	\$37,355	1.00	\$37,355
Human Resources Specialist I	2.00	\$84,599	2.00	\$86,597	2.00	\$86,597
IT Admin, Database Unit	3.00	\$189,986	3.00	\$244,397	3.00	\$244,397
IT Chief Information Sys	1.00	\$130,395	1.00	\$143,000	1.00	\$143,000
IT Dir, Information Tech	3.00	\$222,448	3.00	\$283,725	3.00	\$283,725
IT Dir, Telecom & Networ	1.00	\$96,549	1.00	\$98,722	1.00	\$98,722
IT Engineer, Telecom Net			1.00	\$70,000	1.00	\$70,000
IT Programmer, Analyst	3.00	\$213,909	3.00	\$218,734	3.00	\$218,734
IT Specialist, Network C	2.00	\$77,060	2.00	\$160,000	2.00	\$160,000
IT Telecom Assoc	2.00	\$47,900	2.00	\$96,771	2.00	\$96,771
IT Telecom Spec	1.00	\$54,780	1.00	\$56,016	1.00	\$56,016
Mgr, Human Resources	1.00	\$84,703	1.00	\$106,040	1.00	\$106,040
Mgr, News Bureau	1.00	\$77,722	1.00	\$79,270	1.00	\$79,270
Mgr, Payroll Institution	1.00	\$79,513	1.00	\$81,307	1.00	\$81,307
Office Clerk II	1.00	\$27,765	1.00	\$28,391	1.00	\$28,391
Pay Proc Assoc	2.00	\$97,314	2.00	\$99,509	2.00	\$99,509



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Pol Comm Supv	1.00	\$54,163	1.00	\$47,649	1.00	\$47,649
Police Administrator	2.00	\$142,342	2.00	\$145,553	2.00	\$145,553
Police Assoc Chief	1.00	\$74,742	1.00	\$79,198	1.00	\$79,198
Police Chief	1.00	\$99,239	1.00	\$101,478	1.00	\$101,478
Police Com Op	4.00	\$131,767	4.00	\$136,661	4.00	\$136,661
Post Serv Supv II	1.00	\$45,292	1.00	\$46,314	1.00	\$46,314
Prog Mgmt Spec	2.00	\$55,240	2.00	\$100,888	2.00	\$100,888
Program Admin Specialist	1.00	\$41,466	1.00	\$42,403	1.00	\$42,403
Provost	1.00	\$265,209	1.00	\$271,192	1.00	\$271,192
Ps Hg Sp Cp Op II	2.00	\$63,325	2.00	\$64,834	2.00	\$64,834
Purchasing Agent	1.00	\$61,368	1.00	\$62,753	1.00	\$62,753
Resource Dev Administrat	1.00	\$71,742	1.00	\$73,360	1.00	\$73,360
Secretary	2.00	\$31,565	2.00	\$61,975	2.00	\$61,975
Security Guard	5.00	\$136,525	5.00	\$133,420	5.00	\$133,420
Specialist, AA/EEO	2.00	\$121,170	2.00	\$125,460	2.00	\$125,460
Specialist, Human Resour	2.00	\$131,729	2.00	\$131,173	2.00	\$131,173
Specialist, Program	2.00	\$75,295	2.00	\$101,000	2.00	\$101,000
Specialist, Public Relat	1.00	\$50,582	1.00	\$51,723	1.00	\$51,723
Storekeeper II	3.00	\$81,568	3.00	\$98,048	3.00	\$98,048
Supv, Financial Services	2.00	\$108,430	2.00	\$110,876	2.00	\$110,876
Univ Pol Off II	8.00	\$386,545	8.00	\$385,646	8.00	\$385,646
Univ Pol Off IV	5.00	\$290,406	5.00	\$291,444	5.00	\$291,444
VP For Admin & Finance	1.00	\$280,213	1.00	\$205,000	1.00	\$205,000
<b>Total R30B2906</b>	<b>150.00</b>	<b>\$8,887,324</b>	<b>154.00</b>	<b>\$9,972,190</b>	<b>154.00</b>	<b>\$9,972,190</b>

**R30B2907 - Operation and Maintenance of Plant**

Admin Asst II	2.00	\$82,415	2.00	\$84,276	2.00	\$84,276
Architect	4.00	\$319,381	4.00	\$305,802	4.00	\$305,802
Assoc Vice Pres	1.00	\$143,835	1.00	\$147,080	1.00	\$147,080
Asst Director	2.00	\$123,434	2.00	\$133,355	2.00	\$133,355
Cad Spec I	1.00	\$45,531	1.00	\$46,558	1.00	\$46,558
Carpenter	3.00	\$130,668	3.00	\$134,662	3.00	\$134,662
Coordinator	1.00	\$0	1.00	\$55,620	1.00	\$55,620
Coordinator, Constr Proj	1.00	\$0	1.00	\$71,962	1.00	\$71,962
Dir, Physical Plant/Fac	2.00	\$205,242	2.00	\$209,873	2.00	\$209,873
Electrician	2.00	\$99,717	3.00	\$147,444	3.00	\$147,444
Engineer, Facilities	2.00	\$144,674	2.00	\$147,938	2.00	\$147,938
Groundskeeper	5.00	\$68,495	4.00	\$101,339	4.00	\$101,339



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Housekeeper	25.00	\$574,195	25.00	\$679,105	25.00	\$679,105
Housekeeper Lead	9.00	\$216,156	10.00	\$280,344	10.00	\$280,344
Housekeeping Chief	2.00	\$74,597	2.00	\$90,121	2.00	\$90,121
Housekeeping Supv I	7.00	\$175,290	7.00	\$212,687	7.00	\$212,687
Housekeeping Supv II	1.00	\$22,204	1.00	\$42,404	1.00	\$42,404
HVAC Mech I			1.00	\$40,000	1.00	\$40,000
HVAC Mech II	2.00	\$96,761	2.00	\$96,127	2.00	\$96,127
Landscape Tech	2.00	\$44,357	2.00	\$91,939	2.00	\$91,939
Locksmith Elect	1.00	\$50,602	1.00	\$52,149	1.00	\$52,149
Mgr, Building Maint Trad	1.00	\$73,927	1.00	\$75,595	1.00	\$75,595
Mgr, Technical Trades	1.00	\$75,352	1.00	\$77,051	1.00	\$77,051
Mt Maint Mech Ld	2.00	\$90,818	2.00	\$88,277	2.00	\$88,277
Mt Maint Mech Sr	6.00	\$220,256	6.00	\$226,535	6.00	\$226,535
Mt Maint Mechanic	4.00	\$91,949	6.00	\$184,030	6.00	\$184,030
Mt Mec Trd Chf I	1.00	\$52,805	1.00	\$51,118	1.00	\$51,118
Mt Mech Td Sv II	1.00	\$19,698	1.00	\$50,270	1.00	\$50,270
Mt Strc Td Chf I	1.00	\$41,365	1.00	\$42,343	1.00	\$42,343
Office Clerk I	1.00	\$26,956	1.00	\$27,896	1.00	\$27,896
Plumber			1.00	\$50,000	1.00	\$50,000
Plumber Specialist	1.00	\$54,594	1.00	\$56,263	1.00	\$56,263
Prog Mgmt Spec	1.00	\$55,706	1.00	\$56,962	1.00	\$56,962
Roofer	1.00	\$40,024	1.00	\$41,119	1.00	\$41,119
Service Worker	1.00	\$24,657	1.00	\$25,289	1.00	\$25,289
Work Control Ctr Manager	1.00	\$49,588	1.00	\$50,707	1.00	\$50,707
<b>Total R30B2907</b>	<b>98.00</b>	<b>\$3,535,249</b>	<b>103.00</b>	<b>\$4,274,240</b>	<b>103.00</b>	<b>\$4,274,240</b>

**R30B2908 - Auxiliary Enterprises**

Account Clerk I	1.00	\$32,372	1.00	\$33,362	1.00	\$33,362
Account Clerk II	2.00	\$61,761	2.00	\$77,813	2.00	\$77,813
Account Clerk III	2.00	\$76,665	2.00	\$78,394	2.00	\$78,394
Accounting Associate	1.00	\$15,977	1.00	\$34,686	1.00	\$34,686
Admin Asst I	2.00	\$70,876	2.00	\$72,475	2.00	\$72,475
Admin Asst II	2.00	\$75,655	2.00	\$74,550	2.00	\$74,550
Assoc Dean	1.00	\$96,717	1.00	\$98,899	1.00	\$98,899
Assoc Dir, Athletics	2.00	\$94,876	2.00	\$144,375	2.00	\$144,375
Assoc Dir, Food Services	1.00	\$83,258	1.00	\$72,500	1.00	\$72,500
Assoc Dir, Resident Life	1.00	\$64,329	1.00	\$65,780	1.00	\$65,780
Asst Athletic Trainer	2.00	\$82,518	2.00	\$85,921	2.00	\$85,921



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Coach - Minor Sport	4.00	\$162,114	4.00	\$173,375	4.00	\$173,375
Asst Dir, Athletics	1.00	\$62,845	1.00	\$64,262	1.00	\$64,262
Asst Dir, Purchasing	1.00	\$75,905	1.00	\$82,002	1.00	\$82,002
Asst Director	3.00	\$149,570	3.00	\$153,598	3.00	\$153,598
Athletic Trainer	1.00	\$71,679	1.00	\$73,296	1.00	\$73,296
Auto Shop Supv	1.00	\$53,152	1.00	\$53,999	1.00	\$53,999
Auxiliary Services Asst	1.00	\$0	1.00	\$62,000	1.00	\$62,000
Buyers Clerk	1.00	\$23,643	1.00	\$24,835	1.00	\$24,835
Buyers Clerk Sr	1.00	\$38,632	1.00	\$39,504	1.00	\$39,504
Cabinetmaker	1.00	\$49,911	1.00	\$51,225	1.00	\$51,225
Carpenter	1.00	\$53,117	1.00	\$52,518	1.00	\$52,518
Cashier	2.00	\$26,255	2.00	\$51,092	2.00	\$51,092
Chef, Sous	2.00	\$84,621	2.00	\$123,969	2.00	\$123,969
Cook	8.00	\$283,245	8.00	\$290,882	8.00	\$290,882
Coordinator	3.00	\$126,182	3.00	\$132,803	3.00	\$132,803
Dir, Athletics	1.00	\$156,083	1.00	\$129,154	1.00	\$129,154
Dir, Bookstore	1.00	\$72,172	1.00	\$73,800	1.00	\$73,800
Dir, Conferences & Services	1.00	\$62,066	1.00	\$63,466	1.00	\$63,466
Dir, Residence Life	1.00	\$90,130	1.00	\$92,164	1.00	\$92,164
Director, Food Services	1.00	\$90,201	1.00	\$92,250	1.00	\$92,250
Electrician	1.00	\$31,796	1.00	\$45,631	1.00	\$45,631
Food Serv Aide I	5.00	\$148,188	7.00	\$197,049	7.00	\$197,049
Food Serv Aide II	2.00	\$58,977	2.00	\$60,348	2.00	\$60,348
Food Serv Spec	7.00	\$271,342	7.00	\$265,735	7.00	\$265,735
Food Serv Supv	7.00	\$178,221	7.00	\$241,810	7.00	\$241,810
Groundskeeper	1.00	\$25,910	1.00	\$26,608	1.00	\$26,608
Head Coach - Minor Sport	14.00	\$883,348	14.00	\$923,747	14.00	\$923,747
Horticulturist	3.00	\$150,390	3.00	\$153,786	3.00	\$153,786
Housekeeper	23.00	\$566,247	23.00	\$628,169	23.00	\$628,169
Housekeeper Lead	4.00	\$105,454	4.00	\$112,422	4.00	\$112,422
Housekeeping Supv I	4.00	\$106,596	4.00	\$126,062	4.00	\$126,062
HVAC Mech II	3.00	\$127,481	3.00	\$156,457	3.00	\$156,457
HVAC Zone Suprv	1.00	\$64,614	1.00	\$61,678	1.00	\$61,678
IT Support Assoc	1.00	\$50,654	1.00	\$51,796	1.00	\$51,796
IT Support Asst	1.00	\$16,475	1.00	\$48,574	1.00	\$48,574
Locksmith Elect	1.00	\$24,133	1.00	\$38,587	1.00	\$38,587
Merchandiser I	1.00	\$25,253	1.00	\$25,823	1.00	\$25,823
Merchandiser II	2.00	\$58,962	2.00	\$64,383	2.00	\$64,383
Merchandiser III	2.00	\$67,325	2.00	\$65,100	2.00	\$65,100



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Merchandiser IV	1.00	\$37,385	1.00	\$38,228	1.00	\$38,228
Mgr	3.00	\$97,017	3.00	\$147,888	3.00	\$147,888
Mgr, Food Service	10.00	\$374,841	10.00	\$450,700	10.00	\$450,700
Mgr, Textbook	1.00	\$52,474	1.00	\$53,658	1.00	\$53,658
Mt Maint Aide I	1.00	\$27,120	1.00	\$27,863	1.00	\$27,863
Mt Maint Mech Ld	2.00	\$93,441	2.00	\$91,977	2.00	\$91,977
Mt Maint Mech Sr	3.00	\$129,556	3.00	\$130,534	3.00	\$130,534
Mt Maint Mechanic	1.00	\$35,944	1.00	\$31,250	1.00	\$31,250
Mt Mech Td Sv II	1.00	\$59,869	1.00	\$54,499	1.00	\$54,499
Mt Mlt Td Chf I	1.00	\$55,644	1.00	\$56,962	1.00	\$56,962
Mt Mlt Trd Sv II	1.00	\$52,005	1.00	\$52,473	1.00	\$52,473
Mt Mlt Trd Sv III	1.00	\$70,119	1.00	\$68,989	1.00	\$68,989
Mt Strc Td Chf I	1.00	\$44,519	1.00	\$41,749	1.00	\$41,749
Multi Media Asst	1.00	\$21,728	1.00	\$31,708	1.00	\$31,708
Office Clerk I	1.00	\$0	1.00	\$25,193	1.00	\$25,193
Office Clerk II	2.00	\$50,691	2.00	\$63,309	2.00	\$63,309
Office Supervisor I	1.00	\$40,628	1.00	\$41,870	1.00	\$41,870
Plumber	1.00	\$45,995	1.00	\$45,956	1.00	\$45,956
Prog Mgmt Spec	3.00	\$136,012	3.00	\$139,080	3.00	\$139,080
Program Admin Specialist	1.00	\$55,167	1.00	\$56,412	1.00	\$56,412
Security Guard	2.00	\$0	2.00	\$51,266	2.00	\$51,266
Specialist, Audio Visual	1.00	\$48,646	1.00	\$49,743	1.00	\$49,743
Specialist, Program	1.00	\$39,499	1.00	\$40,390	1.00	\$40,390
Sport Turf Tech	1.00	\$34,600	1.00	\$35,360	1.00	\$35,360
Steamfitter	1.00	\$47,629	1.00	\$48,224	1.00	\$48,224
Storekeeper I	1.00	\$36,219	1.00	\$37,434	1.00	\$37,434
Storekeeper II	1.00	\$34,499	1.00	\$35,277	1.00	\$35,277
<b>Total R30B2908</b>	<b>181.00</b>	<b>\$7,169,140</b>	<b>183.00</b>	<b>\$7,960,706</b>	<b>183.00</b>	<b>\$7,960,706</b>

<b>Total R30B29 - Salisbury University</b>	<b>1,040.00</b>	<b>\$60,088,747</b>	<b>1,062.00</b>	<b>\$66,567,692</b>	<b>1,062.00</b>	<b>\$66,567,692</b>
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R30B30 - University of Maryland University College

R30B3001 - Instruction						
Admin Asst II	3.00	\$118,864	3.00	\$122,517	3.00	\$122,517
Advisor	1.00	\$37,853	1.00	\$39,016	1.00	\$39,016
Assistant Dean	7.00	\$791,400	7.00	\$825,338	7.00	\$825,338
Assistant Director	9.00	\$695,884	9.00	\$717,270	9.00	\$717,270
Assoc Dean	1.00	\$155,409	1.00	\$160,185	1.00	\$160,185



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assoc Director	5.00	\$345,976	5.00	\$356,606	5.00	\$356,606
Asst Director	6.00	\$433,885	6.00	\$447,219	6.00	\$447,219
Business Services Specialist	1.00	\$38,755	1.00	\$45,044	1.00	\$45,044
Collegiate Assoc Prof	37.00	\$3,033,286	33.00	\$3,102,025	33.00	\$3,102,025
Collegiate Asst Prof	8.00	\$747,582	9.00	\$770,555	9.00	\$770,555
Collegiate Professor	86.00	\$9,579,134	89.00	\$9,913,120	89.00	\$9,913,120
Coordinator	12.00	\$614,518	12.00	\$619,708	12.00	\$619,708
Director	5.00	\$571,545	5.00	\$589,110	5.00	\$589,110
Exec Adm Asst I	7.00	\$304,196	7.00	\$313,544	7.00	\$313,544
Exec Adm Asst II	1.00	\$55,494	1.00	\$57,200	1.00	\$57,200
Librarian I	1.00	\$62,377	1.00	\$58,003	1.00	\$58,003
Manager	1.00	\$119,859	1.00	\$122,571	1.00	\$122,571
Professor Of The Practice	1.00	\$101,146	1.00	\$104,254	1.00	\$104,254
Prog Admin Spec	1.00	\$57,868	1.00	\$59,646	1.00	\$59,646
Prog Mgmt Spec I	2.00	\$85,929	2.00	\$88,570	2.00	\$88,570
Program Admin Specialist	1.00	\$46,955	1.00	\$54,865	1.00	\$54,865
Specialist	14.00	\$854,156	14.00	\$883,537	14.00	\$883,537
Storekeeper I	2.00	\$50,636				
Systems Analyst	1.00	\$155,927	1.00	\$160,053	1.00	\$160,053
<b>Total R30B3001</b>	<b>213.00</b>	<b>\$19,058,634</b>	<b>211.00</b>	<b>\$19,609,956</b>	<b>211.00</b>	<b>\$19,609,956</b>

**R30B3002 - Research**

Assoc Vice Pres	1.00	\$149,456	1.00	\$154,050	1.00	\$154,050
Research Assistant Professor	1.00	\$86,541	1.00	\$89,200	1.00	\$89,200
Research Associate	1.00	\$64,944	1.00	\$66,939	1.00	\$66,939
<b>Total R30B3002</b>	<b>3.00</b>	<b>\$300,941</b>	<b>3.00</b>	<b>\$310,189</b>	<b>3.00</b>	<b>\$310,189</b>

**R30B3004 - Academic Support**

Acad Prog Spec	8.00	\$317,871	8.00	\$327,641	8.00	\$327,641
Admin Asst I	3.00	\$111,198	3.00	\$114,617	3.00	\$114,617
Admin Asst II	2.00	\$77,933	2.00	\$80,328	2.00	\$80,328
Administrator	1.00	\$102,825	1.00	\$105,985	1.00	\$105,985
Advisor	5.00	\$235,089	5.00	\$242,316	5.00	\$242,316
Assistant Dean	3.00	\$326,848	3.00	\$327,273	3.00	\$327,273
Assistant Director	7.00	\$452,724	7.00	\$466,637	7.00	\$466,637
Assistant Vice President	1.00	\$95,502	1.00	\$98,437	1.00	\$98,437
Assoc Dean	2.00	\$331,789	2.00	\$341,984	2.00	\$341,984
Assoc Director	3.00	\$210,623	3.00	\$217,095	3.00	\$217,095





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assoc Vice Pres	4.00	\$535,783	4.00	\$552,252	4.00	\$552,252
Associate Provost	2.00	\$281,836	2.00	\$290,498	2.00	\$290,498
Asst Director	10.00	\$615,180	10.00	\$634,085	10.00	\$634,085
Asst Registrar	3.00	\$285,661	3.00	\$294,439	3.00	\$294,439
Asst VP	1.00	\$172,342	1.00	\$177,639	1.00	\$177,639
Collegiate Assoc Prof	1.00	\$108,624	1.00	\$134,523	1.00	\$134,523
Collegiate Professor	2.00	\$326,198	2.00	\$328,621	2.00	\$328,621
Coordinator	32.00	\$1,518,229	32.00	\$1,565,576	32.00	\$1,565,576
Director	34.00	\$3,454,412	34.00	\$3,560,564	34.00	\$3,560,564
Editor	7.00	\$430,987	7.00	\$444,229	7.00	\$444,229
Exec Director	5.00	\$571,597	5.00	\$589,162	5.00	\$589,162
Executive Asst	1.00	\$63,066	1.00	\$65,004	1.00	\$65,004
Instruc Designer	12.00	\$811,992	12.00	\$836,944	12.00	\$836,944
IT Support Assoc	1.00	\$43,365	1.00	\$47,120	1.00	\$47,120
IT Support Asst	1.00	\$39,703	1.00	\$44,853	1.00	\$44,853
Librarian I	2.00	\$102,035	2.00	\$111,461	2.00	\$111,461
Librarian II	10.00	\$823,591	10.00	\$848,899	10.00	\$848,899
Librarian III	6.00	\$598,286	6.00	\$616,671	6.00	\$616,671
Library Associate	2.00	\$86,158	2.00	\$88,806	2.00	\$88,806
Library Technician III	1.00	\$36,725	1.00	\$37,854	1.00	\$37,854
Manager	20.00	\$2,052,055	20.00	\$2,098,488	20.00	\$2,098,488
Office Assistant	3.00	\$85,871	2.00	\$59,007	2.00	\$59,007
Office Supervisor III	1.00	\$52,431	1.00	\$54,042	1.00	\$54,042
Prog Mgmt Spec I	3.00	\$134,044	3.00	\$138,167	3.00	\$138,167
Program Admin Specialist	1.00	\$45,126	1.00	\$52,728	1.00	\$52,728
Programmer	7.00	\$654,157	7.00	\$674,258	7.00	\$674,258
Specialist	33.00	\$2,301,556	33.00	\$2,369,708	33.00	\$2,369,708
Systems Analyst	52.00	\$4,684,110	52.00	\$4,837,677	52.00	\$4,837,677
UMUC Team Assoc I	2.00	\$63,166	2.00	\$65,108	2.00	\$65,108
Vice President	2.00	\$427,535	2.00	\$440,673	2.00	\$440,673
<b>Total R30B3004</b>	<b>296.00</b>	<b>\$23,668,223</b>	<b>295.00</b>	<b>\$24,381,369</b>	<b>295.00</b>	<b>\$24,381,369</b>

**R30B3005 - Student Services**

Acad Prog Spec	9.71	\$352,199	9.71	\$363,020	9.71	\$363,020
Account Clerk III	2.00	\$69,349	2.00	\$71,480	2.00	\$71,480
Accountant	14.00	\$613,522	14.00	\$643,598	14.00	\$643,598
Accountant I	1.00	\$41,262	1.00	\$42,530	1.00	\$42,530
Accounting Associate	5.00	\$172,944	5.00	\$178,258	5.00	\$178,258



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Asst I	1.00	\$33,387	1.00	\$34,412	1.00	\$34,412
Admin Asst II	1.00	\$40,789	1.00	\$42,042	1.00	\$42,042
Administrator	1.00	\$43,029	1.00	\$44,351	1.00	\$44,351
Advisor	18.00	\$757,268	18.00	\$780,536	18.00	\$780,536
Assistant Bursar	1.00	\$92,670	1.00	\$95,518	1.00	\$95,518
Assistant Director	23.00	\$1,291,209	23.00	\$1,330,885	23.00	\$1,330,885
Assistant Manager	1.00	\$60,721	1.00	\$62,587	1.00	\$62,587
Assoc Director	15.00	\$1,040,402	15.00	\$1,072,374	15.00	\$1,072,374
Assoc Vice Pres	3.00	\$452,761	3.00	\$466,677	3.00	\$466,677
Associate Provost	3.00	\$411,847	3.00	\$424,502	3.00	\$424,502
Asst Director	32.00	\$1,748,677	32.00	\$1,802,412	32.00	\$1,802,412
Asst Provost	1.00	\$116,272	1.00	\$119,845	1.00	\$119,845
Asst To VP	1.00	\$49,788	1.00	\$51,318	1.00	\$51,318
Asst VP	3.00	\$330,329	3.00	\$340,480	3.00	\$340,480
Bursar	1.00	\$113,228	1.00	\$116,707	1.00	\$116,707
Business Services Specialist	2.00	\$90,803	2.00	\$77,590	2.00	\$77,590
Collections Spec	4.00	\$154,150	4.00	\$158,887	4.00	\$158,887
Coordinator	18.00	\$907,511	18.00	\$915,176	18.00	\$915,176
Director	27.00	\$2,244,254	27.00	\$2,313,221	27.00	\$2,313,221
Editor	5.00	\$295,249	5.00	\$304,324	5.00	\$304,324
Evaluator	11.00	\$464,965	11.00	\$479,253	11.00	\$479,253
Exec Director	1.00	\$123,391	1.00	\$127,182	1.00	\$127,182
Executive VP	1.00	\$221,886	1.00	\$228,704	1.00	\$228,704
Financial Aid Counselor	18.00	\$717,806	18.00	\$739,866	18.00	\$739,866
Food Serv Supv	1.00	\$42,427	1.00	\$43,731	1.00	\$43,731
Instruc Designer	4.00	\$223,970	4.00	\$230,852	4.00	\$230,852
Manager	15.00	\$946,131	15.00	\$967,541	15.00	\$967,541
Prog Mgmt Spec I	8.00	\$333,606	8.00	\$343,853	8.00	\$343,853
Program Admin Specialist	3.00	\$167,253	3.00	\$159,710	3.00	\$159,710
Programmer	2.00	\$112,566	2.00	\$116,025	2.00	\$116,025
Specialist	9.00	\$421,698	9.00	\$431,905	9.00	\$431,905
Systems Analyst	4.00	\$241,209	4.00	\$247,591	4.00	\$247,591
Technical Director	1.00	\$81,263	1.00	\$83,760	1.00	\$83,760
UMUC Team Assc II	3.00	\$112,970	3.00	\$116,442	3.00	\$116,442
UMUC Team Assoc I	3.00	\$105,185	3.00	\$108,416	3.00	\$108,416
UMUC Team Asst	1.00	\$31,295	1.00	\$32,257	1.00	\$32,257
UMUC Tm St Cs Asc	1.00	\$38,859	1.00	\$40,053	1.00	\$40,053
Vice President	1.00	\$162,356	1.00	\$167,345	1.00	\$167,345
Vice Provost	1.00	\$145,382	1.00	\$149,850	1.00	\$149,850



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total R30B3005</b>	<b>280.71</b>	<b>\$16,217,838</b>	<b>280.71</b>	<b>\$16,667,066</b>	<b>280.71</b>	<b>\$16,667,066</b>

**R30B3006 - Institutional Support**

Accountant	11.00	\$645,924	11.00	\$654,550	11.00	\$654,550
Admin Asst I	2.00	\$67,440	2.00	\$69,511	2.00	\$69,511
Admin Asst II	2.00	\$77,983	2.00	\$80,379	2.00	\$80,379
Administrator	2.00	\$130,436	2.00	\$134,444	2.00	\$134,444
Assistant Director	7.00	\$571,103	7.00	\$588,652	7.00	\$588,652
Assoc Director	2.00	\$201,632	2.00	\$207,828	2.00	\$207,828
Assoc Vice Pres	11.00	\$1,724,054	11.00	\$1,777,047	11.00	\$1,777,047
Asst Comptroller	1.00	\$97,727	1.00	\$100,730	1.00	\$100,730
Asst Director	6.00	\$775,766	6.00	\$799,604	6.00	\$799,604
Asst Provost	2.00	\$258,687	2.00	\$266,636	2.00	\$266,636
Asst To President	1.00	\$188,019	1.00	\$193,797	1.00	\$193,797
Asst To VP	2.00	\$179,959	2.00	\$185,489	2.00	\$185,489
Asst VP	17.00	\$2,713,574	17.00	\$2,796,959	17.00	\$2,796,959
Buyer	1.00	\$71,438	1.00	\$73,633	1.00	\$73,633
Collegiate Assoc Prof	1.00	\$81,403	1.00	\$85,815	1.00	\$85,815
Collegiate Professor	3.00	\$391,779	3.00	\$371,793	3.00	\$371,793
Computer Engineer	1.00	\$78,826	1.00	\$81,248	1.00	\$81,248
Consultant	3.00	\$213,263	3.00	\$219,816	3.00	\$219,816
Coordinator	24.00	\$1,256,104	24.00	\$1,333,475	24.00	\$1,333,475
Curator Spec Coll	2.00	\$128,460	2.00	\$132,408	2.00	\$132,408
Director	19.00	\$2,265,016	19.00	\$2,334,614	19.00	\$2,334,614
Exec Adm Asst II	2.00	\$111,052	2.00	\$114,464	2.00	\$114,464
Exec Adm Asst III	2.00	\$100,039	2.00	\$103,113	2.00	\$103,113
Exec Director	1.00	\$140,707	1.00	\$145,031	1.00	\$145,031
Human Resources Associate I	1.00	\$43,718	1.00	\$45,061	1.00	\$45,061
IT Com Op Sh Supv	1.00	\$56,587	1.00	\$58,326	1.00	\$58,326
IT Computer Oper Lead	1.00	\$42,711	1.00	\$44,023	1.00	\$44,023
IT Computer Oper Sr	2.00	\$84,727	2.00	\$87,331	2.00	\$87,331
IT Support Assoc	2.00	\$99,162	2.00	\$99,787	2.00	\$99,787
IT Support Asst	1.00	\$71,426	1.00	\$69,691	1.00	\$69,691
Manager	23.00	\$2,366,009	23.00	\$2,466,342	23.00	\$2,466,342
Office Clerk I	1.00	\$28,875				
President	1.00	\$352,614	1.00	\$363,450	1.00	\$363,450
Prog Mgmt Spec I	3.00	\$143,160	3.00	\$147,559	3.00	\$147,559
Programmer	9.00	\$704,128	9.00	\$725,766	9.00	\$725,766



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Provost	1.00	\$231,723	1.00	\$238,844	1.00	\$238,844
Research Assistant Professor	1.00	\$50,380	1.00	\$51,928	1.00	\$51,928
Research Associate	1.00	\$73,600	1.00	\$75,862	1.00	\$75,862
Specialist	18.00	\$1,206,441	18.00	\$1,245,706	18.00	\$1,245,706
Storekeeper III	1.00	\$36,915	1.00	\$38,049	1.00	\$38,049
Systems Analyst	24.00	\$1,856,234	24.00	\$1,905,341	24.00	\$1,905,341
Trainer	2.00	\$130,904	2.00	\$134,927	2.00	\$134,927
Univ. Counsel	3.00	\$361,079	3.00	\$372,175	3.00	\$372,175
Vice President	8.00	\$1,959,431	8.00	\$2,019,644	8.00	\$2,019,644
<b>Total R30B3006</b>	<b>229.00</b>	<b>\$22,370,215</b>	<b>228.00</b>	<b>\$23,040,848</b>	<b>228.00</b>	<b>\$23,040,848</b>

**R30B3007 - Operation and Maintenance of Plant**

Assoc Vice Pres	1.00	\$162,355	1.00	\$167,321	1.00	\$167,321
Asst VP	1.00	\$137,462	1.00	\$141,686	1.00	\$141,686
Business Services Specialist	2.00	\$82,927	2.00	\$96,381	2.00	\$96,381
Coordinator	5.00	\$248,915	5.00	\$251,015	5.00	\$251,015
Director	2.00	\$167,379	2.00	\$172,522	2.00	\$172,522
Manager	3.00	\$293,236	3.00	\$299,881	3.00	\$299,881
Mt Maint Mechanic	2.00	\$75,132	2.00	\$77,440	2.00	\$77,440
<b>Total R30B3007</b>	<b>16.00</b>	<b>\$1,167,406</b>	<b>16.00</b>	<b>\$1,206,246</b>	<b>16.00</b>	<b>\$1,206,246</b>

<b>Total R30B30 - University of Maryland University College</b>	<b>1,037.71</b>	<b>\$82,783,257</b>	<b>1,033.71</b>	<b>\$85,215,674</b>	<b>1,033.71</b>	<b>\$85,215,674</b>
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**R30B31 - University of Maryland Baltimore County**

**R30B3101 - Instruction**

Acad Prog Spec	2.00	\$60,621	2.00	\$83,393	2.00	\$83,393
Academic Advisor	8.01	\$444,335	9.05	\$514,310	9.05	\$514,310
Accountant I	2.00	\$93,949	2.00	\$95,698	2.00	\$95,698
Accounting Associate	4.00	\$132,126	3.00	\$128,937	3.00	\$128,937
Admin Asst I	2.00	\$69,730	3.00	\$106,673	3.00	\$106,673
Admin Asst II	31.50	\$1,210,037	30.82	\$1,231,811	30.82	\$1,231,811
Assistant	1.00	\$53,681	1.00	\$55,775	1.00	\$55,775
Assistant Dean	1.38	\$163,138	2.00	\$240,828	2.00	\$240,828
Assistant Trainer	0.50	\$21,581	0.50	\$22,300	0.50	\$22,300
Asso Prof Asso Dn	4.32	\$547,489	5.00	\$624,050	5.00	\$624,050
Assoc Director	7.95	\$560,076	8.00	\$607,128	8.00	\$607,128
Assoc Prof	135.93	\$11,984,067	144.57	\$13,028,714	144.57	\$13,028,714
Assoc Prof & Director	5.00	\$475,082	5.00	\$520,241	5.00	\$520,241



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assoc Prof&Chairperson	9.98	\$997,764	11.00	\$1,083,531	11.00	\$1,083,531
Associate Provost	0.10	\$3,086				
Associate Vice President	1.00	\$168,120	1.00	\$173,100	1.00	\$173,100
Associate Vice Provost	3.00	\$290,440	4.00	\$394,520	4.00	\$394,520
Asst Art-In-Res	2.00	\$87,697	1.50	\$91,011	1.50	\$91,011
Asst Coach Lacrosse	2.40	\$105,971	1.90	\$82,432	1.90	\$82,432
Asst Director	18.95	\$972,423	15.15	\$961,620	15.15	\$1,025,093
Asst Manager	1.00	\$40,071	1.00	\$40,290	1.00	\$40,290
Asst Prof	94.16	\$6,544,223	106.42	\$8,484,645	106.42	\$8,484,645
Asst Registrar	1.00	\$21,699	1.00	\$53,511	1.00	\$53,511
Asst VP	0.91	\$126,031	0.80	\$113,920	0.80	\$113,920
Business Manager	7.64	\$430,394	4.50	\$319,928	4.50	\$319,928
Business Serv Spec	14.83	\$763,688	13.00	\$724,207	13.00	\$724,207
Camp Compl Officer	1.00	\$94,199	1.00	\$97,793	1.00	\$97,793
Chairperson	2.00	\$295,165	1.00	\$177,799	1.00	\$177,799
Clin Assoc Prof	5.00	\$431,876	5.00	\$449,065	5.00	\$449,065
Clin Instr	8.00	\$664,242	8.00	\$603,138	8.00	\$603,138
Clinic Asst Prof	7.00	\$456,215	6.00	\$428,171	6.00	\$428,171
Clinical Professor	0.60	\$55,201	0.60	\$56,424	0.60	\$56,424
Coach	0.25	\$14,420	0.50	\$32,500	0.50	\$32,500
Computer Spec	13.25	\$733,758	10.25	\$681,486	10.25	\$747,972
Coordinator	26.55	\$1,404,460	29.65	\$1,652,918	29.65	\$1,652,918
Dean	2.84	\$641,414	3.00	\$707,101	3.00	\$707,101
Director	18.55	\$1,402,230	17.60	\$1,543,255	17.60	\$1,543,255
Eng Tech III	3.00	\$203,588	3.00	\$213,626	3.00	\$213,626
Exec Adm Asst I	1.10	\$59,577	1.10	\$61,401	1.10	\$61,401
Exec Adm Asst II	5.00	\$234,211	4.00	\$232,162	4.00	\$232,162
Faculty Res Asst	2.16	\$101,260	2.10	\$88,545	2.10	\$88,545
Fin Tran Supv			1.00	\$50,581	1.00	\$50,581
Grad Ext Asst I	0.00	\$35,952				
Grad Res Asst I	0.00	\$292,987				
Graduate Assistants/Fell	0.50	\$6,006,638	0.00	\$6,212,680	0.00	\$6,212,680
Head Coach	2.75	\$200,171	1.75	\$153,037	1.75	\$153,037
Instructor	4.00	\$213,054	8.00	\$634,069	8.00	\$634,069
It, Web, & Graphic Desi			1.00	\$48,000	1.00	\$48,000
Lab Animal Tech	2.00	\$68,172	2.00	\$72,895	2.00	\$72,895
Lan Sys Admin	1.00	\$95,257	1.00	\$97,934	1.00	\$97,934
Manager	10.50	\$584,602	9.50	\$585,337	9.50	\$585,337
Mt Maint Aide II	0.70	\$23,342	0.70	\$23,782	0.70	\$23,782



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Multi Media Asst	1.00	\$38,319	1.00	\$39,492	1.00	\$39,492
Office Supervisor III	5.50	\$246,949	4.50	\$222,620	4.50	\$222,620
Post Doc Res Asso	0.15	\$7,225	1.00	\$42,000	1.00	\$42,000
Professor	112.39	\$12,807,356	123.98	\$15,134,178	123.98	\$15,134,178
Professor & Chairperson	17.62	\$2,744,774	18.79	\$2,986,091	18.79	\$2,986,091
Professor & Director	10.77	\$1,965,240	10.09	\$1,698,445	10.09	\$1,698,445
Professor Of The Practice	9.97	\$961,503	10.50	\$1,153,475	10.50	\$1,153,475
Prog Coordinator	1.00	\$40,471	1.00	\$47,048	1.00	\$47,048
Prog Mgmt Spec I	22.00	\$968,974	21.50	\$986,901	21.50	\$986,901
Res Asst Prof	0.86	\$31,761	1.00	\$60,000	1.00	\$60,000
Research Assistant Professor	1.00	\$54,935	1.00	\$56,617	1.00	\$56,617
Research Associate			1.00	\$36,720	1.00	\$36,720
Senior Lecturer	103.76	\$6,091,875	97.74	\$6,224,749	97.74	\$6,224,749
Specialist	1.00	\$28,947	1.00	\$56,017	1.00	\$56,017
Sport Turf Tech	0.25	\$9,777	0.25	\$11,163	0.25	\$11,163
Sr Res Sci			1.00	\$92,333	1.00	\$92,333
Supv Tch Sup Srv	1.00	\$56,452	1.00	\$58,180	1.00	\$58,180
Systems Analyst	1.00	\$80,172	1.00	\$82,626	1.00	\$82,626
Teaching Lab Tech	1.00	\$60,406	1.00	\$60,736	1.00	\$60,736
Tech Director	2.00	\$98,412	1.00	\$0	1.00	\$55,412
Vice President			1.00	\$293,000	1.00	\$293,000
Vice Provost	4.00	\$417,438	3.00	\$545,733	3.00	\$545,733
<b>Total R30B3101</b>	<b>776.58</b>	<b>\$67,390,496</b>	<b>798.31</b>	<b>\$74,574,396</b>	<b>798.31</b>	<b>\$74,759,767</b>

**R30B3102 - Research**

Academic Advisor	0.04	\$3,080				
Accountant I	1.01	\$67,988	1.00	\$52,046	1.00	\$52,046
Accounting Associate	1.60	\$73,650	1.60	\$81,057	1.60	\$81,057
Admin Asst I	1.00	\$13,958	1.00	\$35,000	1.00	\$35,000
Admin Asst II	6.00	\$230,543	6.00	\$238,916	6.00	\$238,916
Administrator	4.00	\$365,453	2.00	\$205,088	2.00	\$205,088
Assistant Dean	0.54	\$59,563				
Assoc Director	3.10	\$223,808	3.00	\$240,962	3.00	\$240,962
Assoc Prof	2.77	\$277,470	1.16	\$109,845	1.16	\$109,845
Assoc Res Eng	1.00	\$131,177	1.00	\$139,405	1.00	\$139,405
Assoc Res Sci	21.65	\$2,418,837	21.74	\$2,518,230	21.74	\$2,518,230
Associate Vice Provost	0.04	\$6,601				
Asst Director	5.00	\$353,462	5.04	\$409,520	5.04	\$409,520



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Manager	2.00	\$100,431	2.00	\$114,570	2.00	\$114,570
Asst Prof	2.82	\$302,044	2.34	\$233,106	2.34	\$233,106
Asst Res Eng	1.00	\$89,510	1.00	\$91,800	1.00	\$91,800
Asst Res Sci	28.75	\$2,081,947	29.06	\$2,397,817	29.06	\$2,397,817
Business Manager	3.02	\$198,345	3.01	\$205,784	3.01	\$205,784
Business Serv Spec	1.18	\$80,747	1.00	\$60,087	1.00	\$60,087
Clinic Asst Prof	0.59	\$52,084	0.50	\$43,613	0.50	\$43,613
Coordinator	4.74	\$221,956	3.51	\$225,239	3.51	\$225,239
Dean	0.23	\$58,274				
Exec Adm Asst I	1.53	\$48,497	1.53	\$73,147	1.53	\$73,147
Exec Director	0.06	\$9,115	0.05	\$8,337	0.05	\$8,337
Faculty Res Asst	18.91	\$796,077	16.65	\$836,366	16.65	\$836,366
Grad Asst II	0.00	\$2,124,124	0.00	\$6,638,061	0.00	\$6,638,061
Grad Res Asst *	0.00	\$2,819,736				
Grad Res Asst I	0.00	\$20,314				
Health Educator	1.00	\$49,453	1.00	\$56,630	1.00	\$56,630
Inst Designer	0.75	\$48,604	1.00	\$81,756	1.00	\$81,756
Lan Sys Admin Manager	0.02	\$2,064	0.02	\$2,050	0.02	\$2,050
Manager	12.01	\$828,878	11.99	\$949,268	11.99	\$949,268
Policy Analyst	5.01	\$235,151	1.43	\$103,548	1.43	\$103,548
Post Doc Res Asso	37.04	\$1,901,888	29.45	\$1,680,605	29.45	\$1,680,605
Professor	11.60	\$1,380,749	5.51	\$852,092	5.51	\$852,092
Professor & Chairperson	1.38	\$378,003	1.22	\$349,412	1.22	\$349,412
Professor & Director	3.85	\$740,348	2.46	\$558,782	2.46	\$558,782
Professor Of The Practice	0.51	\$46,595				
Prog Asst	1.00	\$34,494				
Prog Mgmt Spec I	1.00	\$63,476	1.00	\$55,502	1.00	\$55,502
Programmer	0.55	\$50,582	0.25	\$23,027	0.25	\$23,027
Project Director	5.01	\$553,256	4.51	\$471,060	4.51	\$471,060
Provost	0.06	\$17,706				
Res Assoc Prof	10.84	\$1,072,763	9.85	\$1,093,942	9.85	\$1,093,942
Res Asst Prof	18.62	\$1,423,821	13.96	\$1,201,721	13.96	\$1,201,721
Research Analyst	6.13	\$344,046	5.84	\$435,045	5.84	\$435,045
Research Assistant Professor	9.25	\$461,901	8.30	\$427,582	8.30	\$427,582
Research Associate	3.50	\$167,429	5.65	\$362,682	5.65	\$362,682
Research Professor	4.67	\$622,018	4.87	\$765,257	4.87	\$765,257
Research Supv	1.00	\$84,847	1.00	\$85,311	1.00	\$85,311
Specialist	6.25	\$182,214	5.25	\$242,195	5.25	\$242,195
Sr Res Eng	1.00	\$71,608	1.00	\$73,800	1.00	\$73,800



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Sr Res Sci	12.61	\$1,471,345	10.20	\$1,486,252	10.20	\$1,486,252
Univ Counsel	0.25	\$51,298	0.25	\$54,674	0.25	\$54,674
Vice Provost	0.12	\$34,386				
<b>Total R30B3102</b>	<b>267.61</b>	<b>\$25,547,714</b>	<b>230.20</b>	<b>\$26,370,189</b>	<b>230.20</b>	<b>\$26,370,189</b>

**R30B3103 - Public Service**

Accounting Associate	1.61	\$58,592	0.33	\$11,444	0.33	\$11,444
Admin Asst II	3.00	\$118,394	3.00	\$122,016	3.00	\$122,016
Assistant Dean	0.08	\$8,892				
Assoc Director	2.00	\$102,546	2.00	\$120,314	2.00	\$120,314
Assoc Prof	0.02	\$11,877				
Assoc Prof&Chairperson	0.02	\$11,399				
Associate Provost	0.20	\$5,311				
Associate Vice Provost	0.31	\$41,317				
Asst Director	6.83	\$317,972	5.00	\$243,374	5.00	\$243,374
Asst Prof	1.52	\$44,024	0.60	\$19,000	0.60	\$19,000
Asst Res Sci	1.50	\$115,159	1.00	\$71,400	1.00	\$71,400
Business Manager	2.29	\$174,173	2.00	\$159,414	2.00	\$159,414
Business Serv Spec	1.99	\$59,522	1.00	\$55,749	1.00	\$55,749
Clinic Asst Prof	0.41	\$35,947	0.30	\$26,168	0.30	\$26,168
Counselor	4.00	\$162,175	4.00	\$173,044	4.00	\$173,044
Deputy Director	1.00	\$69,876	1.00	\$77,569	1.00	\$77,569
Director	15.65	\$1,596,144	14.49	\$1,655,065	14.49	\$1,655,065
Exec Adm Asst I	1.00	\$42,894	1.00	\$44,207	1.00	\$44,207
Exec Director	2.94	\$333,576	1.96	\$275,359	1.96	\$275,359
Faculty Res Asst	1.28	\$121,148	1.00	\$62,731	1.00	\$62,731
Graduate Assistants/Fell	0.00	\$493,420	0.00	\$589,137	0.00	\$589,137
IT Telecom Spec	1.00	\$42,324				
Lan Sys Admin	1.98	\$176,619	2.00	\$174,612	2.00	\$174,612
Manager	1.02	\$93,284	1.00	\$50,812	1.00	\$50,812
Mt Ele Trd Chf I	1.00	\$55,848	1.00	\$53,383	1.00	\$53,383
Plumber	1.00	\$51,260	1.00	\$47,634	1.00	\$47,634
Policy Analyst	16.63	\$1,304,767	20.57	\$1,720,054	20.57	\$1,720,054
Post Doc Res Asso	0.38	\$6,082				
Professor	0.88	\$164,302				
Professor Of The Practice	0.02	\$12,173				
Prog Mgmt Spec I	1.00	\$45,752	1.00	\$47,151	1.00	\$47,151
Programmer	8.45	\$748,892	9.63	\$868,114	9.63	\$868,114





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Proj Coordinator	23.20	\$742,267	19.75	\$797,252	19.75	\$797,252
Res Assoc Prof	0.01	\$789				
Research Assistant Professor			1.00	\$69,238	1.00	\$69,238
Spec Asst To VP	1.00	\$170,701	1.00	\$179,037	1.00	\$179,037
Specialist	2.90	\$133,492	2.51	\$130,912	2.51	\$130,912
<b>Total R30B3103</b>	<b>108.12</b>	<b>\$7,672,910</b>	<b>99.14</b>	<b>\$7,844,190</b>	<b>99.14</b>	<b>\$7,844,190</b>

**R30B3104 - Academic Support**

Account Clerk III	2.00	\$75,821	2.00	\$78,142	2.00	\$78,142
Accounting Associate	1.00	\$38,114	1.45	\$65,419	1.45	\$65,419
Admin Asst II	4.00	\$124,291	5.00	\$217,370	5.00	\$217,370
Advisor	4.00	\$195,533	4.00	\$207,613	4.00	\$207,613
Assistant Dean	1.00	\$113,545	1.00	\$117,020	1.00	\$117,020
Assoc Director	3.00	\$186,185	2.00	\$241,434	2.00	\$241,434
Associate Vice President			1.00	\$158,100	1.00	\$158,100
Asst Director	4.00	\$306,649	4.00	\$331,438	4.00	\$331,438
Asst VP	1.09	\$151,586	1.20	\$171,845	1.20	\$171,845
Asst. Director			1.00	\$75,000	1.00	\$75,000
Business Manager	5.00	\$400,871	5.00	\$409,622	5.00	\$409,622
Business Serv Spec	4.00	\$205,687	4.00	\$208,424	4.00	\$208,424
Coordinator	15.50	\$1,005,662	15.50	\$1,028,678	15.50	\$1,028,678
Dean	0.92	\$231,724	1.00	\$259,498	1.00	\$259,498
Director	6.00	\$636,751	6.00	\$661,912	6.00	\$661,912
Elect Tech III	1.00	\$59,646	1.00	\$61,953	1.00	\$61,953
Exec Adm Asst I	3.00	\$124,244	2.00	\$91,725	2.00	\$91,725
Exec Adm Asst II	2.00	\$120,353	3.00	\$179,082	3.00	\$179,082
Exec Director	1.00	\$103,415	1.00	\$106,579	1.00	\$106,579
Grad Asst I	0.00	\$59,663				
Grad Res Asst I	0.00	\$9,378				
IT Support Assoc	3.00	\$125,045	3.00	\$151,351	3.00	\$151,351
IT Support Asst	1.00	\$50,388	1.00	\$51,931	1.00	\$51,931
IT Systems Progrmr	1.00	\$101,661	1.00	\$105,028	1.00	\$105,028
Lect & Director	0.50	\$37,035	0.50	\$27,923	0.50	\$27,923
Librarian I	3.00	\$160,432	6.00	\$380,278	6.00	\$380,278
Librarian II	16.75	\$1,307,968	15.75	\$1,368,246	15.75	\$1,368,246
Library Services Specialist	12.75	\$464,496	12.75	\$510,412	12.75	\$510,412
Library Services Supervisor	5.75	\$268,198	5.75	\$282,605	5.75	\$282,605
Library Services Technician	4.50	\$148,115	4.50	\$147,992	4.50	\$147,992



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Manager	5.00	\$333,981	5.00	\$368,737	5.00	\$368,737
Phys Sci Tech III	2.00	\$142,171	2.00	\$146,523	2.00	\$146,523
Prgm Admin Spec	1.00	\$49,268				
Professor	1.00	\$213,325	1.00	\$208,950	1.00	\$208,950
Prog Mgmt Spec I			1.00	\$50,776	1.00	\$50,776
Res Asst Prof	0.07	\$6,977				
Research Analyst	0.87	\$58,751	1.00	\$70,888	1.00	\$70,888
Research Assoc Professor			1.00	\$111,448	1.00	\$111,448
Research Professor	0.50	\$76,825	0.50	\$69,072	0.50	\$69,072
Security Guard	1.00	\$37,316	1.00	\$37,434	1.00	\$37,434
Specialist	18.90	\$1,205,321	19.50	\$1,370,113	19.50	\$1,370,113
Supervisor			1.00	\$50,000	1.00	\$50,000
Tech Director	2.00	\$123,996	2.00	\$127,876	2.00	\$127,876
Vice President	1.00	\$225,556	1.00	\$240,397	1.00	\$240,397
<b>Total R30B3104</b>	<b>140.10</b>	<b>\$9,285,943</b>	<b>147.40</b>	<b>\$10,548,834</b>	<b>147.40</b>	<b>\$10,548,834</b>

**R30B3105 - Student Services**

Acad Prog Spec	6.00	\$217,483	6.00	\$224,155	6.00	\$224,155
Account Clerk II	1.00	\$38,352	1.00	\$33,434	1.00	\$33,434
Account Clerk III	1.00	\$37,590	1.00	\$38,741	1.00	\$38,741
Accounting Associate	3.39	\$103,008	1.67	\$64,799	1.67	\$64,799
Act. Associate Director	12.87	\$777,885	11.87	\$854,470	11.87	\$854,470
Admin Asst I	1.00	\$26,186	1.00	\$32,598	1.00	\$32,598
Admin Asst II	9.74	\$320,161	10.74	\$424,720	10.74	\$424,720
Assistant Vice Provost	2.00	\$242,336	2.00	\$250,971	2.00	\$250,971
Associate Provost	0.70	\$19,360	1.00	\$124,518	1.00	\$124,518
Asst Director	31.25	\$1,611,229	32.70	\$1,913,242	32.70	\$1,913,242
Asst Registrar	7.00	\$318,353	6.00	\$398,188	6.00	\$398,188
Asst To VP	1.00	\$68,167	1.00	\$71,967	1.00	\$71,967
Asst VP	0.50	\$70,668	0.50	\$72,831	0.50	\$72,831
Business Manager	0.87	\$69,172	1.00	\$71,558	1.00	\$71,558
Business Serv Spec	2.00	\$83,158	2.00	\$99,043	2.00	\$99,043
Clinic Coord	1.00	\$36,193	1.00	\$48,309	1.00	\$48,309
Coordinator	10.77	\$501,227	11.54	\$574,561	11.54	\$574,561
Counselor	9.00	\$347,869	8.00	\$377,121	8.00	\$377,121
Director	9.79	\$923,466	10.45	\$942,463	10.45	\$942,463
Evaluator	4.00	\$120,913	4.00	\$160,305	4.00	\$160,305
Exec Adm Asst I	3.75	\$181,380	3.75	\$173,232	3.75	\$173,232



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Exec Adm Asst II	1.00	\$55,957	1.00	\$57,670	1.00	\$57,670
Graduate Assistants/Fell	0.00	\$133,019	0.00	\$160,642	0.00	\$160,642
Head Coach			1.00	\$111,452	1.00	\$111,452
IT Support Assoc	1.00	\$53,319	1.00	\$54,951	1.00	\$54,951
Manager	2.00	\$126,555	2.00	\$135,466	2.00	\$135,466
Nurse	1.00	\$31,491	1.00	\$57,000	1.00	\$57,000
Office Clerk II	3.50	\$129,560	3.50	\$133,529	3.50	\$133,529
Office Supervisor I	2.00	\$98,771	2.00	\$67,458	2.00	\$67,458
Post Doc Res Asso	0.00	(\$200)				
Prog Asst	1.00	\$51,846	1.00	\$53,432	1.00	\$53,432
Prog Coordinator			1.00	\$27,137	1.00	\$27,137
Prog Mgmt Spec I	3.00	\$130,567	3.44	\$165,230	3.44	\$165,230
Psychologist	3.00	\$172,569	3.00	\$180,185	3.00	\$180,185
Sr Fin Aid Couns	6.00	\$204,268	6.00	\$232,358	6.00	\$232,358
Vice Pres Stud Aff	1.00	\$221,648	1.00	\$228,432	1.00	\$228,432
Vice Provost	1.00	\$174,688	1.00	\$180,035	1.00	\$180,035
Word Proc Op	1.00	\$42,558	1.00	\$43,345	1.00	\$43,345
<b>Total R30B3105</b>	<b>145.13</b>	<b>\$7,740,772</b>	<b>147.16</b>	<b>\$8,839,548</b>	<b>147.16</b>	<b>\$8,839,548</b>

**R30B3106 - Institutional Support**

Accountant	11.19	\$590,119	13.50	\$763,348	13.50	\$763,348
Accountant I	7.00	\$305,611	8.00	\$346,786	8.00	\$346,786
Accounting Associate	12.00	\$418,017	15.00	\$573,987	15.00	\$573,987
Admin Asst II	3.00	\$108,056	5.00	\$204,189	5.00	\$204,189
Administrator	4.00	\$305,822	4.00	\$328,356	4.00	\$328,356
Assistant Dean	3.00	\$292,093	3.00	\$292,143	3.00	\$292,143
Assoc Director	5.95	\$480,746	7.00	\$612,552	7.00	\$612,552
Assoc Prof			1.00	\$24,358	1.00	\$24,358
Assoc. Provost / Analyti	1.00	\$124,427	1.30	\$179,542	1.30	\$179,542
Associate Dean	0.68	\$73,489	0.60	\$75,738	0.60	\$75,738
Associate Vice President	4.00	\$754,775	4.00	\$792,374	4.00	\$792,374
Associate Vice Provost	3.64	\$490,845	4.00	\$412,005	4.00	\$412,005
Asst Comptroller	1.00	\$132,410	1.00	\$136,462	1.00	\$136,462
Asst Director	16.32	\$1,102,149	15.00	\$1,114,877	15.00	\$1,114,877
Asst Manager	1.00	\$47,021	1.00	\$48,696	1.00	\$48,696
Asst To President	3.00	\$415,805	3.00	\$428,531	3.00	\$428,531
Asst VP	4.50	\$498,043	4.50	\$613,894	4.50	\$613,894
Auto Serv Mech			1.00	\$38,686	1.00	\$38,686



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Business Serv Spec	3.57	\$136,439	3.00	\$138,971	3.00	\$138,971
Buyer I	1.00	\$54,237	1.00	\$56,240	1.00	\$56,240
Coordinator	12.53	\$682,994	13.60	\$800,241	13.60	\$800,241
Dev Assoc	2.00	\$75,240	2.00	\$77,511	2.00	\$77,511
Develop Officer	3.55	\$229,314	3.55	\$307,810	3.55	\$307,810
Director	30.00	\$3,093,186	32.00	\$3,548,369	32.00	\$3,548,369
Driver	1.00	\$24,767				
Exec Adm Asst I	10.00	\$493,814	10.50	\$539,766	10.50	\$539,766
Exec Adm Asst II	5.00	\$260,508	5.00	\$268,482	5.00	\$268,482
Exec Adm Asst III	1.00	\$69,758	1.00	\$71,892	1.00	\$71,892
Exec Director	1.00	\$114,096	2.00	\$223,588	2.00	\$223,588
Fin Tran Supv	1.00	\$26,582	2.00	\$74,350	2.00	\$74,350
Graduate Assistants/Fell	0.00	(\$3,181)	0.00	\$139,829	0.00	\$139,829
Human Resources Associate I	1.00	\$32,118	1.00	\$39,500	1.00	\$39,500
Human Resources Specialist I	3.00	\$142,855	3.00	\$148,978	3.00	\$148,978
IT Ctl Clk Lead	1.00	\$30,674	1.00	\$31,613	1.00	\$31,613
IT Support Assoc			1.00	\$50,758	1.00	\$50,758
IT Telecom Assoc	1.00	\$49,126	1.00	\$50,629	1.00	\$50,629
IT Telecom Spec Manager	3.00	\$186,333	5.00	\$290,462	5.00	\$290,462
Merchandiser I	22.98	\$1,633,094	22.00	\$1,708,579	22.00	\$1,708,579
Mgt Analyst	1.00	\$18,697	0.60	\$9,732	0.60	\$9,732
Mt Elc Trd Sv II	1.00	\$69,615	1.00	\$71,746	1.00	\$71,746
Mt Strc Td Chf II	1.00	\$68,585	1.00	\$70,685	1.00	\$70,685
Pay Proc Assoc	1.00	\$53,107	1.00	\$54,732	1.00	\$54,732
Pol Comm Supv	3.00	\$128,492	3.00	\$141,633	3.00	\$141,633
Police Com Op			1.00	\$38,686	1.00	\$38,686
Post Doc Res Asso	4.00	\$130,498	4.00	\$157,191	4.00	\$157,191
Post Serv Supv II	4.00	\$60,445				
Postal Serv Proc	2.00	\$96,705	1.00	\$49,500	1.00	\$49,500
President	2.00	\$75,377	2.00	\$59,133	2.00	\$59,133
Prgm Admin Spec	1.00	\$489,275	1.00	\$509,170	1.00	\$509,170
Prog Asst	1.00	\$57,085	1.00	\$58,832	1.00	\$58,832
Prog Mgmt Spec I	3.00	\$164,535	3.00	\$169,742	3.00	\$169,742
Programmer	5.00	\$174,024	4.00	\$177,648	4.00	\$177,648
Provost	1.00	\$1,330	1.00	\$51,500	1.00	\$51,500
Research Analyst	0.94	\$292,038	1.00	\$327,635	1.00	\$327,635
Security Guard	1.00	\$62,186	1.00	\$65,403	1.00	\$65,403
Specialist	3.00	\$64,296	3.00	\$84,138	3.00	\$84,138
	22.70	\$1,466,838	26.50	\$1,866,727	26.50	\$1,866,727



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Sr Res Anlst	1.00	\$76,084	1.50	\$119,795	1.50	\$119,795
Storekeeper II	1.00	\$30,695	1.00	\$31,635	1.00	\$31,635
Storekeeper III	1.00	\$46,048	1.00	\$47,458	1.00	\$47,458
Univ Counsel	2.75	\$392,729	2.75	\$412,974	2.75	\$412,974
Univ Pol Off II	4.00	\$184,272	5.00	\$248,045	5.00	\$248,045
Univ Pol Off III	15.00	\$890,686	15.00	\$886,989	15.00	\$886,989
Univ Pol Off IV	4.00	\$248,214	3.00	\$217,019	3.00	\$217,019
Univ Police Officer	2.00	\$161,404	2.00	\$158,848	2.00	\$158,848
Vice Provost	2.88	\$706,830	3.00	\$585,129	3.00	\$585,129
VP Univ Adv	2.00	\$515,925	2.00	\$549,873	2.00	\$549,873
Writer/Editor	1.00	\$96,675	1.00	\$99,634	1.00	\$99,634
<b>Total R30B3106</b>	<b>279.18</b>	<b>\$20,294,072</b>	<b>294.90</b>	<b>\$22,875,324</b>	<b>294.90</b>	<b>\$22,875,324</b>

**R30B3107 - Operation and Maintenance of Plant**

Account Clerk II	1.00	\$35,551	1.00	\$36,639	1.00	\$36,639
Admin Asst II	2.00	\$73,042	2.00	\$75,277	2.00	\$75,277
Assoc Director	1.00	\$114,786	2.00	\$235,998	2.00	\$235,998
Asst Director	1.00	\$106,229	2.00	\$225,076	2.00	\$225,076
Asst VP	1.00	\$157,868	1.00	\$143,489	1.00	\$143,489
Auto Serv Mech	1.00	\$34,764	1.00	\$39,602	1.00	\$39,602
Auto Serv Tech	2.00	\$104,781	2.00	\$107,184	2.00	\$107,184
Auto Shop Supv	1.00	\$50,695	1.00	\$60,937	1.00	\$60,937
Business Manager	1.00	\$80,893	1.00	\$83,368	1.00	\$83,368
Business Serv Spec	1.00	\$58,155	1.00	\$59,935	1.00	\$59,935
Cad Spec I	1.00	\$44,311	1.00	\$45,668	1.00	\$45,668
Director	2.00	\$237,011	1.00	\$132,435	1.00	\$132,435
Elect High Volt	5.00	\$210,368	5.00	\$230,984	5.00	\$230,984
Facilities Coord	1.00	\$72,092	1.00	\$74,299	1.00	\$74,299
Groundskeeper Lead	4.00	\$138,554	4.00	\$136,689	4.00	\$136,689
Hum Res Assoc II	1.00	\$42,628	1.00	\$43,933	1.00	\$43,933
HVAC Chief	2.00	\$121,629	2.00	\$125,352	2.00	\$125,352
HVAC Mech I	4.00	\$189,793	4.00	\$190,420	4.00	\$190,420
HVAC Mech II	1.00	\$56,522	1.00	\$56,570	1.00	\$56,570
IT Support Assoc	1.00	\$36,232	1.00	\$48,485	1.00	\$48,485
IT Support Spec	1.00	\$45,819	1.00	\$62,681	1.00	\$62,681
Lab Helper	1.00	\$34,662	1.00	\$35,723	1.00	\$35,723
Landscape Tech	3.00	\$79,354	3.00	\$111,623	3.00	\$111,623
Landscape Tech Supv	2.00	\$107,033	2.00	\$92,576	2.00	\$92,576



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Locksmith Elect	2.00	\$110,195	2.00	\$91,599	2.00	\$91,599
Manager	11.00	\$945,863	11.00	\$978,502	11.00	\$978,502
Moving & Storage Specialist	1.00	\$36,154	1.00	\$37,260	1.00	\$37,260
Mt Elc Trd Chf II	1.00	\$45,983	1.00	\$54,728	1.00	\$54,728
Mt Elc Trd Sv II	1.00	\$59,327	1.00	\$67,018	1.00	\$67,018
Mt Maint Aide I	3.20	\$81,470	3.20	\$83,972	3.20	\$83,972
Mt Maint Mech Ld	2.00	\$72,221	4.00	\$153,166	4.00	\$153,166
Mt Maint Mech Sr	2.00	\$32,587	1.00	\$34,810	1.00	\$34,810
Mt Maint Mechanic	1.00	\$7,354				
Mt Mech Td Sv II	3.00	\$159,959	3.00	\$186,362	3.00	\$186,362
Mt Mlt Trd Sv I	1.00	\$52,639	1.00	\$52,869	1.00	\$52,869
Mt Mlt Trd Sv II	1.00	\$63,025	1.00	\$64,954	1.00	\$64,954
Mt Mlt Trd Sv III	1.00	\$122,224	1.00	\$63,145	1.00	\$63,145
Mt Strc Td Chf I	1.00	\$45,379	1.00	\$46,772	1.00	\$46,772
Mt Strc Td Sv II	1.00	\$60,746	1.00	\$62,605	1.00	\$62,605
Office Clerk II	1.00	\$30,825	1.00	\$31,794	1.00	\$31,794
Office Supervisor III	1.00	\$41,752	1.00	\$43,030	1.00	\$43,030
Painter	1.00	\$24,368	1.00	\$35,875	1.00	\$35,875
Planner	2.00	\$162,717	2.00	\$169,636	2.00	\$169,636
Plumber	4.00	\$199,418	4.00	\$199,511	4.00	\$199,511
Sign Shop Supervisor	1.00	\$61,025	1.00	\$62,893	1.00	\$62,893
Signage Tech I	1.00	\$35,420	1.00	\$36,504	1.00	\$36,504
Signage Tech II	1.00	\$39,484	1.00	\$40,884	1.00	\$40,884
Sta Eng Ht & Hp	6.00	\$274,997	6.00	\$320,548	6.00	\$320,548
Steamfitter	2.00	\$88,364	2.00	\$102,836	2.00	\$102,836
Temp Cnt Tech I			1.00	\$44,235	1.00	\$44,235
Work Controller	2.00	\$62,427	2.00	\$67,645	2.00	\$67,645
<b>Total R30B3107</b>	<b>95.20</b>	<b>\$5,148,695</b>	<b>97.20</b>	<b>\$5,588,096</b>	<b>97.20</b>	<b>\$5,588,096</b>

**R30B3108 - Auxiliary Enterprises**

Academic Advisor	2.75	\$108,502	2.75	\$114,958	2.75	\$114,958
Account Clerk II	2.00	\$71,344	2.00	\$63,221	2.00	\$63,221
Account Clerk III	1.00	\$34,105	1.00	\$35,149	1.00	\$35,149
Accountant	2.00	\$78,929	2.00	\$121,546	2.00	\$121,546
Accounting Associate	7.00	\$288,979	8.00	\$328,963	8.00	\$328,963
Admin Asst I	1.00	\$35,353	1.00	\$36,436	1.00	\$36,436
Admin Asst II	9.26	\$383,750	11.26	\$448,208	11.26	\$448,208
Assistant Trainer	4.50	\$182,420	5.50	\$230,444	5.50	\$230,444



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assoc Director	8.50	\$476,340	7.50	\$605,007	7.50	\$605,007
Associate Vice President	1.00	\$170,363	1.00	\$181,572	1.00	\$181,572
Asst Coach Basketball	18.60	\$807,807	14.10	\$749,147	14.10	\$749,147
Asst Coordinator	1.00	\$37,534	1.00	\$40,004	1.00	\$40,004
Asst Director	19.75	\$1,127,058	19.75	\$1,236,964	19.75	\$1,236,964
Athl Equip Spec	1.00	\$39,435	1.00	\$40,641	1.00	\$40,641
Business Serv Spec	0.48	\$23,389				
Buyer I	3.00	\$130,360	4.00	\$172,361	4.00	\$172,361
Coach	0.75	\$43,259	1.50	\$97,500	1.50	\$97,500
Coordinator	19.75	\$744,901	24.75	\$1,107,063	24.75	\$1,107,063
Director	15.50	\$973,466	17.50	\$1,208,235	17.50	\$1,208,235
Driver Bus	5.00	\$162,377	5.00	\$165,554	5.00	\$165,554
Driver Passenger Vehicle Lead	2.00	\$24,215	2.00	\$67,666	2.00	\$67,666
Eng Tech III	2.00	\$102,353	2.00	\$105,485	2.00	\$105,485
Exec Adm Asst I	0.90	\$35,805	1.40	\$61,013	1.40	\$61,013
Exec Director	1.00	\$106,636	1.00	\$109,900	1.00	\$109,900
Fin Tran Supv	2.00	\$45,115	1.00	\$37,644	1.00	\$37,644
Graduate Assistants/Fell	0.00	\$361,323	0.00	\$306,040	0.00	\$306,040
Head Coach	11.25	\$1,058,136	10.25	\$1,144,313	10.25	\$1,144,313
HVAC Mech I	1.00	\$57,085	1.00	\$54,785	1.00	\$54,785
HVAC Mech II	1.00	\$59,866	1.00	\$56,919	1.00	\$56,919
IT Ctl Clk Lead	1.00	\$28,744	1.00	\$31,799	1.00	\$31,799
IT Support Asst	2.00	\$82,268	2.00	\$84,804	2.00	\$84,804
IT Support Spec	1.00	\$50,820	1.00	\$52,375	1.00	\$52,375
IT Telecom Asst	1.00	\$37,038	1.00	\$38,172	1.00	\$38,172
IT Telecom Spec	1.00	\$66,111	1.00	\$60,148	1.00	\$60,148
Locksmith Elect Manager	1.00	\$60,802	1.00	\$58,798	1.00	\$58,798
	6.50	\$352,202	7.50	\$436,222	7.50	\$436,222
Merchandiser I	1.00	\$13,449	1.00	\$27,675	1.00	\$27,675
Merchandiser II	2.00	\$72,798	2.00	\$75,027	2.00	\$75,027
Merchandiser IV	1.00	\$29,001				
Mt Maint Aide II	1.30	\$52,563	0.30	\$10,193	0.30	\$10,193
Mt Mlt Td Chf I	1.00	\$44,444	1.00	\$45,805	1.00	\$45,805
Mt Mlt Td Chf II	3.00	\$136,535	3.00	\$131,879	3.00	\$131,879
Multi Media Tech	2.00	\$83,678	2.00	\$82,756	2.00	\$82,756
Office Supervisor III	1.00	\$33,640	1.00	\$42,000	1.00	\$42,000
Park Ctrl Aide	1.00	\$11,333	1.00	\$23,862	1.00	\$23,862
Parking Enforcement Asso	1.85	\$48,893	1.85	\$55,598	1.85	\$55,598
Prog Mgmt Spec I	4.00	\$154,616	3.00	\$135,893	3.00	\$135,893



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Specialist	1.75	\$112,121	1.75	\$117,777	1.75	\$117,777
Sport Turf Tech	0.75	\$29,332	0.75	\$33,489	0.75	\$33,489
<b>Total R30B3108</b>	<b>180.14</b>	<b>\$9,270,593</b>	<b>183.41</b>	<b>\$10,471,010</b>	<b>183.41</b>	<b>\$10,471,010</b>

**R30B3117 - Scholarships and Fellowships**

Assoc Prof	0.08	\$12,322				
Asst Director	1.00	\$56,992				
Grad Asst I	0.00	\$415,832				
Post Doc Res Asso	1.02	\$42,856				
<b>Total R30B3117</b>	<b>2.10</b>	<b>\$528,002</b>				

**Total R30B31 - University of Maryland Baltimore County**

<b>1,994.16</b>	<b>\$152,879,197</b>	<b>1,997.72</b>	<b>\$167,111,587</b>	<b>1,997.72</b>	<b>\$167,296,958</b>
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**R30B34 - University of Maryland Center for Environmental Science**

**R30B3402 - Research**

Accountant I	1.00	\$45,493	1.00	\$46,630	1.00	\$46,630
Accounting Associate	1.00	\$44,952	1.00	\$46,076	1.00	\$46,076
Admin Asst I	0.00	\$5,862				
Admin Asst II	1.00	\$51,591	1.00	\$48,129	1.00	\$48,129
Assistant Director	7.78	\$743,328	7.78	\$742,423	7.78	\$742,423
Assoc Dir	3.00	\$329,766	3.00	\$340,667	3.00	\$340,667
Assoc Prof	10.84	\$1,426,787	10.84	\$1,092,361	10.84	\$1,092,361
Assoc Res Sci	0.00	\$247,995				
Assoc Vice Pres	0.50	\$20,984	0.50	\$50,000	0.50	\$50,000
Asst Prof	9.24	\$837,962	9.24	\$768,116	9.24	\$768,116
Asst Res Sci	0.00	\$497,372				
Asst To Dir	1.00	\$45,900	1.00	\$47,277	1.00	\$47,277
Asst To VP	2.55	\$55,442	2.55	\$73,212	2.55	\$73,212
Auto Serv Mech	1.00	\$41,546	1.00	\$42,585	1.00	\$42,585
Bus & FIS Op Off	6.00	\$448,747	6.00	\$393,729	6.00	\$393,729
Business Serv Spec	1.00	\$40,588	1.00	\$41,580	1.00	\$41,580
Chief Information Officer	1.00	\$113,278	1.00	\$111,458	1.00	\$111,458
Chief Of Staff	0.00	\$145,079	0.00	\$149,350	0.00	\$149,350
Comptroller	1.00	\$118,213	1.00	\$120,577	1.00	\$120,577
Coordinator	18.72	\$1,120,181	18.72	\$1,165,289	18.72	\$1,165,289
Director	10.86	\$1,519,773	10.86	\$1,662,458	10.86	\$1,662,458
Editor	0.75	\$26,306	0.75	\$43,000	0.75	\$43,000
Eng Tech II	2.00	\$80,672	2.00	\$82,689	2.00	\$82,689





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Eng Tech III	0.00	\$19,747				
Exec Adm Asst II	0.00	\$20,262				
Exec Admin Asst III	1.00	\$30,959	1.00	\$53,812	1.00	\$53,812
Exec Asst To Pres	0.00	\$54,793	0.00	\$75,576	0.00	\$75,576
Fac Supv	1.00	\$56,332	1.00	\$73,567	1.00	\$73,567
Faculty Research Asst	126.04	\$5,113,047	126.04	\$7,211,953	126.04	\$7,211,953
Graph Art Design	1.00	\$0	1.00	\$55,000	1.00	\$55,000
Housekeeper	1.00	\$24,202	1.00	\$24,722	1.00	\$24,722
Housekeeper Lead	1.00	\$27,595	1.00	\$28,285	1.00	\$28,285
Housekeeping Supv I	1.00	\$33,883	1.00	\$34,730	1.00	\$34,730
HVAC Mech II	1.00	\$0	1.00	\$28,000	1.00	\$28,000
HVAC Mech III	1.00	\$59,605	1.00	\$61,095	1.00	\$61,095
IT Support Spec	1.00	\$60,586	1.00	\$62,100	1.00	\$62,100
Librarian	0.25	\$12,279	0.25	\$19,712	0.25	\$19,712
Librarian IV	1.00	\$70,952	1.00	\$87,494	1.00	\$87,494
Maint Mech Senior Manager	2.00	\$76,238	2.00	\$78,143	2.00	\$78,143
Mr Res Vess Eng	6.00	\$414,350	6.00	\$584,413	6.00	\$584,413
Mt Maint Mechanic	2.00	\$66,227	1.00	\$47,488	1.00	\$96,488
Mt Mlt Td Chf I	3.00	\$116,708	3.00	\$119,625	3.00	\$119,625
Mt Mlti Trd Sv III	1.00	\$37,079	1.00	\$51,250	1.00	\$51,250
Phys Sci Tech II	1.00	\$52,587	1.00	\$52,275	1.00	\$52,275
Phys Sci Tech III	1.00	\$43,180	1.00	\$44,259	1.00	\$44,259
Plumber Specialist	1.00	\$64,260	1.00	\$65,866	1.00	\$65,866
President	0.00	\$24,107	0.00	\$51,000	0.00	\$51,000
Prgm Admin Spec	1.00	\$354,688	1.00	\$368,875	1.00	\$368,875
Principal Agent	3.00	\$153,292	3.00	\$151,585	3.00	\$151,585
Professor	0.59	\$77,988	0.59	\$76,528	0.59	\$76,528
Prog Mgmt Spec	15.24	\$1,638,144	15.24	\$2,168,397	15.24	\$2,168,397
Res Machinist II	7.00	\$313,991	7.00	\$338,688	7.00	\$338,688
Res Prof	0.60	\$0	0.60	\$44,299	0.60	\$44,299
Research Assistant Professor	3.44	\$765,549	3.44	\$541,568	3.44	\$541,568
Research Assoc Professor	2.04	\$410,641	2.04	\$215,306	2.04	\$215,306
Research Grad Assistant	2.27	\$285,307	2.27	\$247,826	2.27	\$247,826
Senior Agent	0.00	\$281,974				
Service Worker	0.75	\$105,140	0.75	\$82,009	0.75	\$82,009
Student	1.00	\$28,389	1.00	\$28,388	1.00	\$28,388
Vice President	0.00	\$817,401	0.00	\$1,359,634	0.00	\$1,359,634
	3.40	\$697,048	3.40	\$701,103	3.40	\$701,103



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total R30B3402</b>	<b>273.86</b>	<b>\$20,416,347</b>	<b>272.86</b>	<b>\$22,302,177</b>	<b>272.86</b>	<b>\$22,351,177</b>
<b>Total R30B34 - University of Maryland Center for Environmental Science</b>	<b>273.86</b>	<b>\$20,416,347</b>	<b>272.86</b>	<b>\$22,302,177</b>	<b>272.86</b>	<b>\$22,351,177</b>
<b>R30B36 - University System of Maryland Office</b>						
<b>R30B3604 - Academic Support</b>						
Asc Vc & Spec Asst To Th	0.50	\$82,704	0.50	\$91,424	0.50	\$91,424
Graduate Assistant	0.00	\$14,583	0.00	\$14,485	0.00	\$14,485
Prog Mgmt Spec	0.65	\$34,400	0.65	\$35,260	0.65	\$35,260
Prog Spec	0.45	\$37,998	0.45	\$37,998	0.45	\$37,998
<b>Total R30B3604</b>	<b>1.60</b>	<b>\$169,685</b>	<b>1.60</b>	<b>\$179,167</b>	<b>1.60</b>	<b>\$179,167</b>
<b>R30B3606 - Institutional Support</b>						
Admin Asst II	4.00	\$173,903	4.00	\$182,966	4.00	\$182,966
Assistant Director	3.00	\$264,419	3.00	\$332,392	3.00	\$332,392
Assoc Vice Chanc	7.30	\$1,341,096	7.30	\$1,296,869	7.30	\$1,296,869
Associate Director	4.00	\$276,415	4.00	\$397,464	4.00	\$397,464
Asst Vc	3.00	\$411,265	3.00	\$423,528	3.00	\$423,528
Auditor	3.00	\$299,835	3.00	\$307,331	3.00	\$307,331
Bus & FIS Op Off	14.00	\$1,084,313	14.00	\$1,234,833	14.00	\$1,234,833
Chancellor	1.00	\$600,014	1.00	\$630,000	1.00	\$630,000
Comptroller	1.00	\$135,763	1.00	\$139,836	1.00	\$139,836
Coordinator	2.90	\$141,374	2.90	\$211,314	2.90	\$211,314
Director	12.70	\$1,921,763	12.70	\$1,756,462	12.70	\$1,756,462
Exec Accountant	2.00	\$196,608	2.00	\$215,524	2.00	\$215,524
Exec Adm Asst I	3.00	\$141,190	3.00	\$144,710	3.00	\$144,710
Exec Asst To Chancellor	7.00	\$420,650	7.00	\$629,591	7.00	\$629,591
Exec Dir	2.00	\$314,715	2.00	\$322,583	2.00	\$322,583
Exec Sec Camp Sen	2.00	\$255,418	2.00	\$271,884	2.00	\$271,884
Graduate Assistant	0.00	\$36,513	0.00	\$162,544	0.00	\$162,544
Human Relations Officer	2.00	\$214,200	2.00	\$219,555	2.00	\$219,555
Human Resources Specialist	3.95	\$111,741	3.95	\$264,569	3.95	\$264,569
IT Asst Admin	1.00	\$104,122	1.00	\$106,724	1.00	\$106,724
IT Sys Analyst	4.00	\$356,884	4.00	\$373,806	4.00	\$373,806
IT Telecom Spec	1.00	\$59,650	1.00	\$61,141	1.00	\$61,141
Manager	12.55	\$792,794	12.55	\$1,094,770	12.55	\$1,094,770
Mt Maint Mech Ld	1.00	\$50,875	1.00	\$52,034	1.00	\$52,034
Postal Serv Proc	1.00	\$34,261	1.00	\$38,481	1.00	\$38,481



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prospect Res	1.00	\$50,961	1.00	\$52,234	1.00	\$52,234
Public Relations Assoc	1.00	\$53,843	1.00	\$56,535	1.00	\$56,535
Research Analyst	2.00	\$132,268	2.00	\$140,235	2.00	\$140,235
St Writer	1.00	\$107,214	1.00	\$109,894	1.00	\$109,894
Vice Chancellor	5.00	\$1,007,642	5.00	\$1,257,879	5.00	\$1,257,879
<b>Total R30B3606</b>	<b>108.40</b>	<b>\$11,091,709</b>	<b>108.40</b>	<b>\$12,487,688</b>	<b>108.40</b>	<b>\$12,487,688</b>
<b>Total R30B36 - University System of Maryland Office</b>	<b>110.00</b>	<b>\$11,261,394</b>	<b>110.00</b>	<b>\$12,666,855</b>	<b>110.00</b>	<b>\$12,666,855</b>
<b>GRAND TOTAL R30 - University System of Maryland</b>	<b>23,635.79</b>	<b>\$2,005,296,632</b>	<b>23,923.39</b>	<b>\$2,192,670,750</b>	<b>23,918.39</b>	<b>\$2,192,989,291</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>R60 - Maryland 529</b>						
<b>R60H00 - Maryland 529</b>						
<b>R60H0041 - Maryland Prepaid College Trust</b>						
Accountant Advanced	2.00	\$59,205	2.00	\$88,034	2.00	\$88,034
Accountant II	2.00	\$90,946	2.00	\$93,386	2.00	\$93,386
Accountant Manager I	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Admin Officer II	1.00	\$56,111	1.00	\$57,182	1.00	\$57,182
Administrator I	1.00	\$53,782				
Administrator III	1.00	\$47,298				
Agency Procurement Specialist II			1.00	\$49,583	1.00	\$49,583
Asst Attorney General VI	1.00	\$76,293	1.00	\$96,144	1.00	\$96,144
Exec VIII	1.00	\$46,001	1.00	\$127,206	1.00	\$127,206
Fiscal Accounts Clerk II	1.00	\$15,957	6.00	\$189,261	6.00	\$189,261
Fiscal Services Admin I	1.00	\$68,727	1.00	\$49,899	1.00	\$49,899
Fiscal Services Officer I			1.00	\$44,017	1.00	\$44,017
Fiscal Services Officer II	1.00	\$0				
Office Services Clerk	4.00	\$82,194	2.00	\$56,970	2.00	\$56,970
Prgm Mgr I			1.00	\$53,193	1.00	\$53,193
Prgm Mgr II	1.00	\$24,732	1.00	\$81,352	1.00	\$81,352
Prgm Mgr Senior II	1.00	\$26,731	2.00	\$189,571	2.00	\$189,571
Pub Affairs Officer I	2.00	\$96,872	2.00	\$95,870	2.00	\$95,870
<b>Total R60H0041</b>	<b>21.00</b>	<b>\$819,632</b>	<b>25.00</b>	<b>\$1,347,892</b>	<b>25.00</b>	<b>\$1,347,892</b>
<b>R60H0045 - Maryland Achieving a Better Life Experience Program</b>						
Administrator III			1.00	\$49,899	1.00	\$49,899
Prgm Mgr Senior I			1.00	\$68,959	1.00	\$68,959
<b>Total R60H0045</b>			<b>2.00</b>	<b>\$118,858</b>	<b>2.00</b>	<b>\$118,858</b>
<b>Total R60H00 - Maryland 529</b>	<b>21.00</b>	<b>\$819,632</b>	<b>27.00</b>	<b>\$1,466,750</b>	<b>27.00</b>	<b>\$1,466,750</b>
<b>GRAND TOTAL R60 - Maryland 529</b>	<b>21.00</b>	<b>\$819,632</b>	<b>27.00</b>	<b>\$1,466,750</b>	<b>27.00</b>	<b>\$1,466,750</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>R62 - Maryland Higher Education Commission</b>						
<b>R62I00 - Maryland Higher Education Commission</b>						
<b>R62I0001 - General Administration</b>						
Admin Aide	1.00	\$27,460	1.00	\$42,301	1.00	\$42,301
Admin Officer I	2.00	\$103,450	2.00	\$105,396	2.00	\$105,396
Admin Officer II	1.00	\$143,726	3.00	\$166,554	3.00	\$166,554
Admin Officer III	2.00	\$107,888	1.00	\$55,491	1.00	\$55,491
Admin Spec II	3.00	\$91,984	3.00	\$116,966	3.00	\$116,966
Admin Spec III	6.00	\$250,729	5.00	\$248,025	5.00	\$248,025
Administrator VII	1.00	\$79,539	1.00	\$90,827	1.00	\$90,827
Asst Attorney General VI	0.60	\$53,431	0.60	\$55,539	0.60	\$55,539
Asst Secy Higher Educ	1.00	\$43,030	1.00	\$102,281	1.00	\$102,281
Computer Info Services Spec II	1.00	\$16,732				
Computer Network Spec II	0.00	\$4,438				
Database Specialist II	2.00	\$103,227	1.00	\$63,678	1.00	\$63,678
Designated Admin Mgr II	1.00	\$40,397				
Designated Admin Mgr III	1.00	\$64,864	2.00	\$130,952	2.00	\$130,952
Designated Admin Mgr IV	0.00	\$54,502	1.00	\$97,988	1.00	\$97,988
Div Dir Ofc Atty General	1.00	\$124,796	1.00	\$127,207	1.00	\$127,207
Exec Assoc III	1.00	\$10,081				
Fiscal Services Officer I	1.00	\$74,297	1.00	\$70,265	1.00	\$70,265
HR Officer II	1.00	\$0	1.00	\$44,017	1.00	\$44,017
IT Director II	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
IT Programmer Analyst II	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
IT Programmer Analyst Lead/Advanced			1.00	\$49,899	1.00	\$49,899
IT Programmer Analyst Supervisor	1.00	\$37,761	1.00	\$53,193	1.00	\$53,193
Office Secretary II	1.00	\$25,983				
Prgm Mgr II	1.00	\$73,950	1.00	\$75,377	1.00	\$75,377
Prgm Mgr III	1.00	\$0				
Prgm Mgr IV	5.00	\$397,694	4.00	\$342,050	4.00	\$342,050
Prgm Mgr Senior II	0.00	\$67,310	1.00	\$113,763	1.00	\$113,763
Secy Dept Higher Education	1.00	\$153,998	1.00	\$160,710	1.00	\$160,710
Staff Spec I Higher Education	6.00	\$242,206	6.00	\$346,558	6.00	\$346,558
Staff Spec II Higher Education	5.00	\$259,605	5.00	\$317,076	5.00	\$317,076
Staff Spec III Higher Education	4.00	\$241,763	2.00	\$137,004	2.00	\$137,004
Staff Spec IV Higher Education	4.00	\$243,545	4.00	\$293,265	4.00	\$293,265
<b>Total R62I0001</b>	<b>57.60</b>	<b>\$3,308,357</b>	<b>52.60</b>	<b>\$3,579,617</b>	<b>52.60</b>	<b>\$3,579,617</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>R62I0038 - Nurse Support Program II</b>						
Admin Officer III			1.00	\$54,451	1.00	\$54,451
Administrator VII	0.00	\$5,601				
Prgm Mgr IV	1.00	\$0	1.00	\$64,608	1.00	\$64,608
<b>Total R62I0038</b>	<b>1.00</b>	<b>\$5,601</b>	<b>2.00</b>	<b>\$119,059</b>	<b>2.00</b>	<b>\$119,059</b>
<b>Total R62I00 - Maryland Higher Education Commission</b>	<b>58.60</b>	<b>\$3,313,958</b>	<b>54.60</b>	<b>\$3,698,676</b>	<b>54.60</b>	<b>\$3,698,676</b>
<b>GRAND TOTAL R62 - Maryland Higher Education Commission</b>	<b>58.60</b>	<b>\$3,313,958</b>	<b>54.60</b>	<b>\$3,698,676</b>	<b>54.60</b>	<b>\$3,698,676</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>R95 - Baltimore City Community College</b>						
<b>R95C00 - Baltimore City Community College</b>						
<b>R95C0001 - Instruction</b>						
Administrative Assistant II	6.00	\$319,126	1.00	\$55,738	1.00	\$55,738
Administrative Assistant III	7.00	\$254,255	7.00	\$333,843	7.00	\$333,843
Assistant Professor	67.00	\$3,227,511	67.00	\$4,208,450	67.00	\$4,208,450
Assistant To The President	1.00	\$75,098	1.00	\$82,079	1.00	\$82,079
Associate Director	2.00	\$140,675	2.00	\$152,286	2.00	\$152,286
Associate Professor	26.00	\$1,482,799	24.00	\$1,731,595	24.00	\$1,731,595
Coordinator	13.00	\$755,860				
Coordinator Ret	1.00	\$81,288	1.00	\$55,623	1.00	\$55,623
Coordinator Student Supp Wellness	1.00	\$45,306	1.00	\$70,543	1.00	\$70,543
Coordinator, Judicial Affairs			13.00	\$788,771	13.00	\$788,771
Director	10.00	\$562,903				
Director Of Distance Learning			8.00	\$640,156	8.00	\$640,156
Instructor	1.00	\$53,664	4.00	\$242,925	4.00	\$242,925
Lead Helpdesk Specialist			16.00	\$783,045	16.00	\$783,045
Manager	5.00	\$309,944				
Manager, Bookstore			5.00	\$281,529	5.00	\$281,529
Professor	19.00	\$1,495,569	25.00	\$1,942,239	25.00	\$1,942,239
Specialist	16.00	\$752,631				
Vice President	1.00	\$117,023				
Vice President, Academic Affair			1.00	\$127,892	1.00	\$127,892
<b>Total R95C0001</b>	<b>176.00</b>	<b>\$9,673,652</b>	<b>176.00</b>	<b>\$11,496,714</b>	<b>176.00</b>	<b>\$11,496,714</b>
<b>R95C0003 - Public Service</b>						
Announcer/Producer	4.00	\$213,159	4.00	\$206,076	4.00	\$206,076
Director	4.00	\$240,962				
Director Of Distance Learning			4.00	\$258,987	4.00	\$258,987
Manager,	2.00	\$165,519				
Manager, Bookstore			2.00	\$177,821	2.00	\$177,821
Specialist, Membership/Operati	1.00	\$46,213	1.00	\$50,508	1.00	\$50,508
<b>Total R95C0003</b>	<b>11.00</b>	<b>\$665,853</b>	<b>11.00</b>	<b>\$693,392</b>	<b>11.00</b>	<b>\$693,392</b>
<b>R95C0004 - Academic Support</b>						
Academic Department Chair	8.00	\$626,134	8.00	\$678,907	8.00	\$678,907
Administrative Assistant	1.00	\$53,510				
Administrative Assistant To VP			1.00	\$50,752	1.00	\$50,752



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrative Assistant II	2.00	\$96,135	2.00	\$103,311	2.00	\$103,311
Administrative Assistant III	12.00	\$530,972	12.00	\$570,678	12.00	\$570,678
Application Support Manager	1.00	\$35,951	1.00	\$49,916	1.00	\$49,916
Assistant Dean	1.00	\$73,625				
Assistant Dean Of Adjunct			1.00	\$80,470	1.00	\$80,470
Assistant Professor			1.00	\$127,892	1.00	\$127,892
Associate Director	1.00	\$72,687	1.00	\$74,862	1.00	\$74,862
Coordinator	2.00	\$120,660				
Coordinator, Judicial Affairs			2.00	\$125,326	2.00	\$125,326
Dean	4.00	\$392,128				
Dean, Arts And Social Sciences			4.00	\$418,148	4.00	\$418,148
Director	4.00	\$299,362				
Director Of Distance Learning			3.00	\$260,071	3.00	\$260,071
Lead Helpdesk Specialist			6.00	\$336,648	6.00	\$336,648
Specialist	6.00	\$308,013				
Vice President	1.00	\$44,012				
Vice President,Academic Affair			1.00	\$36,591	1.00	\$36,591
<b>Total R95C0004</b>	<b>43.00</b>	<b>\$2,653,189</b>	<b>43.00</b>	<b>\$2,913,572</b>	<b>43.00</b>	<b>\$2,913,572</b>

**R95C0005 - Student Services**

Administrative Assistant II	1.00	\$48,079	1.00	\$52,550	1.00	\$52,550
Administrative Assistant III	9.00	\$372,676	9.00	\$430,056	9.00	\$430,056
Advisor, Student Success	20.00	\$866,276	20.00	\$1,123,614	20.00	\$1,123,614
Associate Director	2.00	\$99,098	2.00	\$135,634	2.00	\$135,634
Chief Internal Auditor	1.00	\$39,975	1.00	\$45,725	1.00	\$45,725
Coordinator	12.00	\$654,506				
Coordinator Student Supp Wellness	1.00	\$41,855	1.00	\$49,916	1.00	\$49,916
Coordinator, Judicial Affairs			12.00	\$764,659	12.00	\$764,659
Dean	2.00	\$109,855				
Dean, Arts And Social Sciences			2.00	\$200,934	2.00	\$200,934
Diagnostician	1.00	\$58,460	1.00	\$63,893	1.00	\$63,893
Dir. Capital Projects	1.00	\$42,461	1.00	\$42,325	1.00	\$42,325
Director	4.00	\$249,347				
Director Of Distance Learning			4.00	\$324,099	4.00	\$324,099
Director Of Testing Cente	1.00	\$70,767	1.00	\$74,341	1.00	\$74,341
Executive Director	1.00	\$57,478	1.00	\$75,828	1.00	\$75,828
Lead Helpdesk Specialist			8.00	\$379,104	8.00	\$379,104
Specialist	8.00	\$329,570				





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Vice President	1.00	\$77,495				
Vice President,Academic Affair			1.00	\$125,384	1.00	\$125,384
<b>Total R95C0005</b>	<b>65.00</b>	<b>\$3,117,898</b>	<b>65.00</b>	<b>\$3,888,062</b>	<b>65.00</b>	<b>\$3,888,062</b>

**R95C0006 - Institutional Support**

Accountant	3.00	\$143,075	3.00	\$149,019	3.00	\$149,019
Accountant I	3.00	\$147,658	3.00	\$151,554	3.00	\$151,554
Accounts Clerk	7.00	\$259,418	7.00	\$310,087	7.00	\$310,087
Adminstrative Assistant II	3.00	\$144,237	3.00	\$170,543	3.00	\$170,543
Adminstrative Assistant III	4.00	\$171,626	4.00	\$197,047	4.00	\$197,047
Assistant To The President	1.00	\$48,079	1.00	\$52,550	1.00	\$52,550
Associate Director	3.00	\$179,839	3.00	\$187,888	3.00	\$187,888
Budget Analyst	1.00	\$50,023	1.00	\$53,601	1.00	\$53,601
Chief Engineering Mgr, Wb	1.00	\$73,625	1.00	\$82,079	1.00	\$82,079
Chief Information Officer	1.00	\$117,014	1.00	\$125,384	1.00	\$125,384
Chief Internal Auditor	1.00	\$84,574	1.00	\$88,846	1.00	\$88,846
Communications Engineer I	11.00	\$506,025	11.00	\$604,218	11.00	\$604,218
Controller -Chief Fiscal	1.00	\$99,871	1.00	\$109,154	1.00	\$109,154
Coordinator	8.00	\$471,587				
Coordinator, Judicial Affairs			8.00	\$506,668	8.00	\$506,668
Dir. Human Resources	1.00	\$81,288	1.00	\$39,726	1.00	\$39,726
Director	9.00	\$624,337				
Director Of Distance Learning			9.00	\$780,131	9.00	\$780,131
Environ. Services Tech I	1.00	\$40,230	1.00	\$48,547	1.00	\$48,547
Executive Director	2.00	\$92,272	2.00	\$197,769	2.00	\$197,769
General Counsel	1.00	\$93,426	1.00	\$122,925	1.00	\$122,925
Generalist IT Internal Audit	1.00	\$48,079				
Generalist IT Internal Auditor			1.00	\$47,595	1.00	\$47,595
Human Resources Associate	1.00	\$40,211	1.00	\$43,949	1.00	\$43,949
Lead Helpdesk Specialist			4.00	\$234,467	4.00	\$234,467
Leads, Ground Mechanic	1.00	\$54,581	1.00	\$59,654	1.00	\$59,654
Manager	2.00	\$166,110				
Manager Infrastructure/Telecom	1.00	\$53,905	1.00	\$95,611	1.00	\$95,611
Manager, Bookstore			2.00	\$181,551	2.00	\$181,551
Media Services Technician	2.00	\$78,070	2.00	\$109,265	2.00	\$109,265
President	1.00	\$191,034	1.00	\$276,033	1.00	\$276,033
Public Relation Writer/Webmaster	1.00	\$57,313	1.00	\$62,641	1.00	\$62,641
Research Analyst	1.00	\$56,786	1.00	\$62,064	1.00	\$62,064



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Senior Research Analyst	1.00	\$69,864	1.00	\$74,862	1.00	\$74,862
Specialist	4.00	\$211,863				
Sr. Budget Analyst	2.00	\$100,511	2.00	\$143,931	2.00	\$143,931
Supervisor P/C	7.00	\$418,138	7.00	\$464,049	7.00	\$464,049
Systems Administrator	1.00	\$62,839	1.00	\$68,681	1.00	\$68,681
Systems Analyst	1.00	\$69,379	1.00	\$75,828	1.00	\$75,828
Vice President	2.00	\$109,028				
Vice President,Academic Affair			2.00	\$269,070	2.00	\$269,070
Webmaster	1.00	\$52,460	1.00	\$51,932	1.00	\$51,932
<b>Total R95C0006</b>	<b>92.00</b>	<b>\$5,268,375</b>	<b>92.00</b>	<b>\$6,298,919</b>	<b>92.00</b>	<b>\$6,298,919</b>

**R95C0007 - Operation and Maintenance of Plant**

Adminstrative Assistant III	2.00	\$85,386	2.00	\$93,324	2.00	\$93,324
Associate Director	1.00	\$53,510	1.00	\$58,485	1.00	\$58,485
Building Security Officer	10.00	\$350,606	10.00	\$423,940	10.00	\$423,940
Communications Engineer I	1.00	\$72,687	1.00	\$74,862	1.00	\$74,862
Deputy Director Of Public Safety	1.00	\$69,379	1.00	\$70,767	1.00	\$70,767
Director	2.00	\$179,015				
Director Of Distance Learning			2.00	\$187,801	2.00	\$187,801
Environ. Services Tech I	8.00	\$273,084	8.00	\$300,867	8.00	\$300,867
Leads, Ground Mechanic	1.00	\$37,671	1.00	\$41,173	1.00	\$41,173
Maintenance Carpenter	5.00	\$167,303	5.00	\$212,893	5.00	\$212,893
Manager	1.00	\$69,833				
Manager, Bookstore			1.00	\$80,575	1.00	\$80,575
Police Officer II	10.00	\$457,993	10.00	\$497,985	10.00	\$497,985
Senior Maintenance Mechanic	2.00	\$94,464	2.00	\$98,262	2.00	\$98,262
Supervisor P/C	9.00	\$434,644	9.00	\$455,501	9.00	\$455,501
<b>Total R95C0007</b>	<b>53.00</b>	<b>\$2,345,575</b>	<b>53.00</b>	<b>\$2,596,435</b>	<b>53.00</b>	<b>\$2,596,435</b>

**R95C0008 - Auxiliary Enterprises**

Adminstrative Assistant III	1.00	\$75,378	1.00	\$63,306	1.00	\$63,306
Classroom Assistant Teach	1.00	\$32,793	1.00	\$35,842	1.00	\$35,842
Coordinator	1.00	\$41,678				
Coordinator, Judicial Affairs			1.00	\$45,553	1.00	\$45,553
Manager, Bookstore	1.00	\$52,460	1.00	\$57,337	1.00	\$57,337
<b>Total R95C0008</b>	<b>4.00</b>	<b>\$202,309</b>	<b>4.00</b>	<b>\$202,038</b>	<b>4.00</b>	<b>\$202,038</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total R95C00 - Baltimore City Community College	444.00	\$23,926,851	444.00	\$28,089,132	444.00	\$28,089,132
GRAND TOTAL R95 - Baltimore City Community College	444.00	\$23,926,851	444.00	\$28,089,132	444.00	\$28,089,132



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>R99 - Maryland School for the Deaf</b>						
<b>R99E01 - Maryland School for the Deaf</b>						
<b>R99E0100 - Services and Institutional Operations</b>						
Admin Aide	4.00	\$178,398	4.00	\$181,687	4.00	\$181,687
Admin Officer I	1.00	\$30,876				
Admin Officer III	0.00	\$28,577	1.00	\$64,588	1.00	\$64,588
Agency Buyer II	1.00	\$44,683	1.00	\$45,507	1.00	\$45,507
Agency Procurement Specialist II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Building Services Worker	14.00	\$387,999	14.00	\$395,665	14.00	\$395,665
Computer Network Spec II	3.00	\$193,863	3.00	\$197,579	3.00	\$197,579
Computer Network Specialist Lead	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Electrician	2.00	\$75,155	2.00	\$75,441	2.00	\$75,441
Exec Assoc III	1.00	\$57,570	1.00	\$61,983	1.00	\$61,983
Faculty	0.00	\$529,173				
Faculty MSD	143.00	\$10,485,338	153.50	\$10,786,320	153.50	\$10,786,320
Fiscal Accounts Clerk II	1.00	\$34,439	1.00	\$35,423	1.00	\$35,423
Fiscal Accounts Clerk Supervisor	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Fiscal Services Admin I	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Fiscal Services Officer II	1.00	\$58,818	1.00	\$68,175	1.00	\$68,175
Food Administrator II	1.00	\$44,946	1.00	\$51,051	1.00	\$51,051
Food Service Mgr II	1.00	\$31,994	1.00	\$39,654	1.00	\$39,654
Housekeeping Manager	1.00	\$43,543	1.00	\$44,343	1.00	\$44,343
Housekeeping Supv IV	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
HR Administrator I	1.00	\$64,906	1.00	\$66,151	1.00	\$66,151
HR Officer I	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
IT Programmer Analyst II	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Maint Chief II Non Lic	1.00	\$43,874	1.00	\$44,681	1.00	\$44,681
Maint Chief III Non Lic	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Maint Mechanic	5.00	\$150,882	5.00	\$152,461	5.00	\$152,461
Maint Supv I Non Lic	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Maint Supv II Non Lic	1.00	\$53,324	1.00	\$44,457	1.00	\$44,457
MSD Cook II	1.00	\$29,344	1.00	\$25,988	1.00	\$25,988
MSD Food Service Supv I	3.50	\$102,545	3.50	\$85,878	3.50	\$85,878
MSD Food Service Worker	8.50	\$200,769	8.50	\$194,664	8.50	\$194,664
MSD Non-Faculty Manager I	1.00	\$0	1.00	\$89,126	1.00	\$89,126
MSD Non-Faculty Manager II	1.00	\$0	1.00	\$106,026	1.00	\$106,026
MSD Non-Faculty Manager III	1.00	\$0				
MSD Registered Nurse	7.50	\$350,291	7.50	\$349,001	7.50	\$349,001
MSD Stock Clerk	1.00	\$25,911	1.00	\$22,814	1.00	\$22,814



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MSD Student Life Couns Supv	0.00	\$8,226				
Office Secretary II	1.00	\$33,667	1.00	\$37,380	1.00	\$37,380
Office Secretary III	4.00	\$123,763	3.00	\$126,904	3.00	\$126,904
Painter	1.00	\$41,666	1.00	\$42,429	1.00	\$42,429
Personnel Associate II	1.00	\$62,105	2.00	\$82,504	2.00	\$82,504
Personnel Associate III	1.00	\$54,189	1.00	\$54,186	1.00	\$54,186
Personnel Clerk	0.00	\$6,587				
Plumber	1.00	\$36,286	2.00	\$66,082	2.00	\$66,082
Prgm Mgr Senior I			1.00	\$93,299	1.00	\$93,299
Publications Spec II	1.00	\$42,756	1.00	\$43,541	1.00	\$43,541
Rcyep	22.50	\$605,781	26.50	\$1,015,372	26.50	\$1,015,372
Rcyep Supervisor	5.00	\$133,234	3.00	\$153,661	3.00	\$153,661
Registered Nurse Supv Med	2.00	\$124,668	2.00	\$132,523	2.00	\$132,523
Stationary Engineer 1St Grade	1.00	\$21,149				
Supply Officer II	1.00	\$34,283	1.00	\$34,898	1.00	\$34,898
Supt School For The Deaf	1.00	\$132,576	1.00	\$132,569	1.00	\$132,569
Teacher Aide MSD	61.50	\$2,532,905	60.00	\$2,457,780	60.00	\$2,457,780
<b>Total R99E0100</b>	<b>319.50</b>	<b>\$17,732,922</b>	<b>330.50</b>	<b>\$18,202,958</b>	<b>330.50</b>	<b>\$18,202,958</b>

<b>Total R99E01 - Maryland School for the Deaf</b>	<b>319.50</b>	<b>\$17,732,922</b>	<b>330.50</b>	<b>\$18,202,958</b>	<b>330.50</b>	<b>\$18,202,958</b>
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<b>GRAND TOTAL R99 - Maryland School for the Deaf</b>	<b>319.50</b>	<b>\$17,732,922</b>	<b>330.50</b>	<b>\$18,202,958</b>	<b>330.50</b>	<b>\$18,202,958</b>
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>S00 - Department of Housing and Community Development</b>						
<b>S00A20 - Office of the Secretary</b>						
<b>S00A2001 - Office of the Secretary</b>						
Admin Officer I	2.00	\$0	1.00	\$47,569	1.00	\$36,557
Admin Officer I OAG	0.00	\$51,728	1.00	\$51,612	1.00	\$52,596
Admin Officer II	1.00	\$0				
Admin Officer II OAG	1.00	\$119,050	2.00	\$118,784	2.00	\$121,060
Admin Officer III	2.00	\$120,773	2.00	\$114,613	2.00	\$116,802
Asst Attorney General VI	6.00	\$529,317	7.00	\$502,852	6.10	\$576,598
Asst Attorney General VII	1.00	\$97,909	1.00	\$82,076	1.00	\$104,567
Asst Attorney General VIII	2.00	\$219,488	2.00	\$218,998	2.00	\$223,224
Dep Secy Dept Housing Comm Dvlp	1.00	\$105,310	1.00	\$0	1.00	\$135,660
Designated Admin Mgr I	0.00	\$68,822	1.00	\$64,387	1.00	\$74,779
Designated Admin Mgr III	1.00	\$0	1.00	\$90,112	1.00	\$60,543
Designated Admin Mgr IV	0.00	\$150,347	1.00	\$90,112	1.00	\$101,786
Designated Admin Mgr Senior III	1.00	\$71,550	1.00	\$123,792	1.00	\$121,444
Div Dir Ofc Atty General	1.00	\$125,068	1.00	\$124,789	1.00	\$127,207
Exec Assoc III	1.00	\$0				
Exec VI	0.00	\$16,580				
Exec VIII	1.00	\$141,820	1.00	\$140,000	1.00	\$106,773
Internal Auditor Prog Supervisor	1.00	\$54,140	1.00	\$71,972	1.00	\$71,972
Paralegal II	2.00	\$134,213	1.00	\$46,703	1.00	\$47,569
Paralegal II OAG			1.00	\$46,703	1.00	\$47,569
Prgm Mgr I	1.00	\$61,947	1.00	\$61,808	1.00	\$64,184
Prgm Mgr III	1.00	\$0	1.00	\$70,409	1.00	\$73,126
Prgm Mgr IV	1.00	\$89,493	1.00	\$85,817	1.00	\$87,455
Prgm Mgr Senior II			1.00	\$118,197	1.00	\$118,197
Secy Dept Housing And Comm Dev	1.00	\$153,524	1.00	\$153,181	1.00	\$156,245
<b>Total S00A2001</b>	<b>28.00</b>	<b>\$2,311,080</b>	<b>31.00</b>	<b>\$2,424,486</b>	<b>30.10</b>	<b>\$2,625,913</b>
<b>S00A2003 - Office of Management Services</b>						
Admin Officer III	1.00	\$16,344			1.00	\$56,550
Admin Prog Mgr II	1.00	\$81,997	1.00	\$56,743	1.00	\$56,743
Administrator II	2.00	\$14,018				
Administrator III	2.00	\$282,386	4.00	\$278,370	5.00	\$359,586
Administrator IV	1.00	\$69,428			1.00	\$70,607
Designated Admin Mgr Senior I	1.00	\$36,933	1.00	\$68,959	1.00	\$71,620
Designated Admin Mgr Senior II	1.00	\$112,728	1.00	\$115,959	1.00	\$109,499



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
HR Administrator III					1.00	\$81,352
HR Officer I					1.00	\$54,451
HR Officer III					2.00	\$123,966
Prgm Mgr I	1.00	\$59,624				
Prgm Mgr II	3.00	\$87,926	1.00	\$87,729	1.00	\$89,400
Prgm Mgr III	3.00	\$338,523	3.00	\$267,357	3.00	\$272,460
Prgm Mgr IV	1.00	\$160,679	2.00	\$176,914	2.00	\$164,477
Prgm Mgr Senior I	1.00	\$100,394	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	1.00	\$118,462				
Pub Affairs Officer II	2.00	\$110,584	2.00	\$110,982	2.00	\$113,100
Webmaster II	1.00	\$67,038	1.00	\$66,888	1.00	\$68,175
<b>Total S00A2003</b>	<b>22.00</b>	<b>\$1,657,062</b>	<b>17.00</b>	<b>\$1,340,630</b>	<b>24.00</b>	<b>\$1,802,715</b>

<b>Total S00A20 - Office of the Secretary</b>	<b>50.00</b>	<b>\$3,968,143</b>	<b>48.00</b>	<b>\$3,765,116</b>	<b>54.10</b>	<b>\$4,428,628</b>
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S00A22 - Division of Credit Assurance

S00A2201 - Maryland Housing Fund						
Admin Officer I	1.00	\$52,513	1.00	\$52,596	1.00	\$53,598
Administrator V	1.00	\$93,886	1.00	\$87,729	1.00	\$89,400
Exec VI	1.00	\$116,338	1.00	\$120,697	1.00	\$123,111
Management Associate	1.00	\$55,729	1.00	\$52,596	1.00	\$53,598
<b>Total S00A2201</b>	<b>4.00</b>	<b>\$318,466</b>	<b>4.00</b>	<b>\$313,618</b>	<b>4.00</b>	<b>\$319,707</b>

S00A2202 - Asset Management

Admin Officer III	9.00	\$239,213	4.00	\$157,988	4.00	\$236,684
Admin Spec I	1.00	\$0				
Admin Spec II	1.00	\$83,265	2.00	\$83,566	2.00	\$87,744
Admin Spec III	1.00	\$45,958	1.00	\$45,855	1.00	\$46,703
Administrator I	0.00	\$58,570	1.00	\$55,491	1.00	\$60,340
Dev Ofc II Comm Assist					1.00	\$55,491
Exec VI	0.00	\$4,629				
Fiscal Accounts Technician II	1.00	\$43,176	1.00	\$43,080	1.00	\$43,872
HCD Community Program Admin I	1.00	\$236,990	3.00	\$178,614	3.00	\$198,187
HCD Community Program Admin II	8.00	\$475,404	7.00	\$479,392	6.90	\$482,849
HCD Community Program Admin III	9.00	\$665,716	10.00	\$731,896	10.00	\$753,916
Loan/Insur Underwriter II S Fam	1.00	\$12,121	1.00	\$72,199	1.00	\$46,857
Prgm Mgr I	3.00	\$74,660	1.00	\$74,779	1.00	\$76,224
Prgm Mgr II	2.00	\$241,701	4.00	\$258,872	4.00	\$288,733



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr IV	3.00	\$256,046	3.00	\$276,270	3.00	\$267,503
Prgm Mgr Senior I	2.00	\$203,799	2.00	\$169,619	2.00	\$209,176
<b>Total S00A2202</b>	<b>42.00</b>	<b>\$2,641,247</b>	<b>40.00</b>	<b>\$2,627,621</b>	<b>40.90</b>	<b>\$2,854,279</b>

**S00A2203 - Maryland Building Codes**

Agency Project Engr-Arch III	2.00	\$153,037	2.00	\$152,695	2.00	\$155,646
Agency Project Engr-Arch Supervisor	2.00	\$166,606	2.00	\$166,234	2.00	\$169,429
Dev Ofc Supv Comm Assist	1.00	\$67,791	1.00	\$67,639	1.00	\$68,939
Exec Assoc II	1.00	\$27,001				
Prgm Mgr IV	1.00	\$103,975	1.00	\$103,743	1.00	\$103,743
<b>Total S00A2203</b>	<b>7.00</b>	<b>\$518,411</b>	<b>6.00</b>	<b>\$490,311</b>	<b>6.00</b>	<b>\$497,757</b>

<b>Total S00A22 - Division of Credit Assurance</b>	<b>53.00</b>	<b>\$3,478,124</b>	<b>50.00</b>	<b>\$3,431,550</b>	<b>50.90</b>	<b>\$3,671,743</b>
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**S00A24 - Division of Neighborhood Revitalization**

**S00A2401 - Neighborhood Revitalization**

Accountant Advanced	0.00	\$36,596				
Admin Aide	1.00	\$0				
Admin Officer I	1.00	\$33,664	1.00	\$44,017	1.00	\$47,935
Admin Officer II	1.00	\$48,183	2.00	\$100,619	2.00	\$93,205
Admin Officer III	1.00	\$4,701				
Admin Spec III	1.00	\$0				
Administrator II	1.00	\$63,312	1.00	\$63,171	1.00	\$64,387
Exec VI	1.00	\$121,201	1.00	\$120,930	1.00	\$123,236
Fiscal Accounts Technician II	0.00	\$7,389	1.00	\$38,636	1.00	\$39,341
HCD Community Program Admin I	9.00	\$504,692	8.00	\$515,557	8.00	\$513,398
HCD Community Program Admin II	3.00	\$205,563	3.00	\$205,104	3.00	\$209,057
HCD Community Program Admin III	3.00	\$222,164	3.00	\$221,667	3.00	\$225,956
IT Functional Analyst II	1.00	\$50,027	1.00	\$116,019	1.00	\$59,202
Loan Processor	1.00	\$48,562	1.00	\$48,453	1.00	\$49,355
Management Associate	0.00	\$50,367	1.00	\$43,080	1.00	\$49,734
Prgm Mgr I	1.00	\$66,826	1.00	\$66,677	1.00	\$67,963
Prgm Mgr III	4.00	\$354,620	4.00	\$353,828	4.00	\$360,583
Prgm Mgr IV	1.00	\$102,014	1.00	\$101,786	1.00	\$103,743
Prgm Mgr Senior I	1.00	\$106,820	1.00	\$106,581	1.00	\$108,635
<b>Total S00A2401</b>	<b>31.00</b>	<b>\$2,026,702</b>	<b>30.00</b>	<b>\$2,146,125</b>	<b>30.00</b>	<b>\$2,115,730</b>





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total S00A24 - Division of Neighborhood Revitalization</b>	<b>31.00</b>	<b>\$2,026,702</b>	<b>30.00</b>	<b>\$2,146,125</b>	<b>30.00</b>	<b>\$2,115,730</b>

S00A25 - Division of Development Finance

S00A2501 - Administration						
Accountant Advanced	4.00	\$119,855	3.00	\$168,970	3.00	\$187,219
Accountant I	1.00	\$0				
Accountant II	0.00	\$51,777	1.00	\$51,051	1.00	\$55,491
Accountant Manager II	0.00	\$79,338	1.00	\$68,723	1.00	\$86,087
Accountant Supervisor II	2.00	\$133,112	2.00	\$121,676	2.00	\$148,366
Admin Aide					1.00	\$44,681
Admin Officer II	2.00	\$50,232	1.00	\$50,120	1.00	\$51,051
Admin Officer III	1.00	\$59,995	1.00	\$59,861	1.00	\$61,009
Administrator II	1.00	\$73,742	1.00	\$46,857	1.00	\$75,012
Administrator III	2.00	\$143,458	3.00	\$168,779	3.00	\$207,035
Designated Admin Mgr I	1.00	\$52,574	1.00	\$73,361	1.00	\$61,808
Dev Ofc I Housing Dvlp	1.00	\$53,131	1.00	\$53,012	1.00	\$54,026
Exec VIII	1.00	\$140,693	1.00	\$142,646	1.00	\$106,773
Fiscal Accounts Technician II	1.00	\$43,176	1.00	\$43,080	1.00	\$43,872
Fiscal Services Admin III	2.00	\$165,353	2.00	\$139,644	2.00	\$177,194
Fiscal Services Admin IV	1.00	\$0				
Fiscal Services Admin V	1.00	\$0	1.00	\$91,835	1.00	\$84,213
Fiscal Services Admin VI	0.00	\$92,441	1.00	\$96,144	1.00	\$106,581
HCD Community Program Admin III	0.00	\$277				
Loan/Insur Underwriter II M Fam	1.00	\$78,744	1.00	\$78,568	1.00	\$80,078
Prgm Mgr II	1.00	\$84,668	1.00	\$84,479	1.00	\$86,087
Prgm Mgr III	1.00	\$0				
Prgm Mgr IV	0.00	\$94,546	1.00	\$94,335	1.00	\$96,144
Prgm Mgr Senior III	1.00	\$228,041	1.00	\$126,186	1.00	\$126,186
Prgm Mgr Senior IV	2.00	\$205,310	2.00	\$261,956	2.00	\$218,585
<b>Total S00A2501</b>	<b>27.00</b>	<b>\$1,950,464</b>	<b>27.00</b>	<b>\$2,021,283</b>	<b>28.00</b>	<b>\$2,157,498</b>

S00A2502 - Housing Development Program						
Admin Officer III	2.00	\$55,615	1.00	\$55,491	1.00	\$56,550
Administrator I	1.00	\$67,791	1.00	\$67,639	1.00	\$68,939
HCD Community Program Admin I	0.00	\$2,333				
HCD Community Program Admin II	3.00	\$199,460	3.00	\$173,981	3.00	\$210,491
HCD Community Program Admin III	4.00	\$183,484	4.00	\$292,084	4.00	\$273,385
Loan/Insur Underwriter I M Fam			1.00	\$62,676	1.00	\$44,017



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Loan/Insur Underwriter II M Fam	5.00	\$289,080	4.00	\$256,934	4.00	\$320,312
Loan/Underwriter Lead/Adv, Multi Fam	4.00	\$337,588	4.00	\$336,834	4.00	\$341,604
Prgm Mgr II	3.00	\$258,676	3.00	\$249,433	3.00	\$266,565
Prgm Mgr III	4.00	\$346,666	4.00	\$339,727	4.00	\$364,981
Prgm Mgr IV	1.00	\$103,975	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior II	1.00	\$89,669	1.00	\$118,197	1.00	\$118,197
Prgm Mgr Senior IV	0.00	\$5,168				
<b>Total S00A2502</b>	<b>28.00</b>	<b>\$1,939,505</b>	<b>27.00</b>	<b>\$2,056,739</b>	<b>27.00</b>	<b>\$2,168,784</b>

**S00A2503 - Single Family Housing**

Admin Aide	1.00	\$43,970	1.00	\$43,872		
Admin Spec I	0.00	\$40,494	1.00	\$37,774	1.00	\$42,753
Administrator I	1.00	\$58,221	1.00	\$58,091	1.00	\$59,202
Administrator IV	0.00	\$79,614	2.00	\$89,750	2.00	\$146,831
CDA Financial Analyst I	1.00	\$51,728	1.00	\$0	1.00	\$52,596
CDA Financial Analyst II	1.00	\$55,179	1.00	\$55,056	1.00	\$56,108
Dev Ofc I Housing Dvlp	1.00	\$52,082	1.00	\$52,020	1.00	\$53,012
Dev Ofc II Housing Dvlp	0.00	\$906				
HCD Community Program Admin I	1.00	\$63,312	1.00	\$63,171	1.00	\$64,387
HCD Community Program Admin II	1.00	\$81,907	1.00	\$67,425	1.00	\$68,723
HCD Community Program Admin III	4.00	\$209,615	4.00	\$257,279	4.00	\$272,661
Loan Processor	2.00	\$92,214	2.00	\$91,710	2.00	\$91,726
Loan/Insur Underwriter II S Fam	6.00	\$391,008	6.00	\$380,318	6.00	\$383,990
Loan/Insur Underwriter Supv S Fam	1.00	\$69,373	1.00	\$71,972	1.00	\$73,361
Loan/Underwriter Lead/Adv, Multi Fam	1.00	\$0				
Management Associate	1.00	\$0				
Office Secretary II	0.00	\$1,934				
Office Services Clerk	1.00	\$0				
Prgm Mgr I	1.00	\$93,907	1.00	\$73,361	1.00	\$74,779
Prgm Mgr II	1.00	\$73,018	1.00	\$69,825	1.00	\$76,834
Prgm Mgr III	3.00	\$139,839	3.00	\$239,740	3.00	\$224,559
Prgm Mgr IV	2.00	\$174,854	2.00	\$183,599	2.00	\$192,288
Prgm Mgr Senior I	1.00	\$106,088	1.00	\$110,729	1.00	\$110,729
<b>Total S00A2503</b>	<b>31.00</b>	<b>\$1,879,263</b>	<b>31.00</b>	<b>\$1,945,692</b>	<b>30.00</b>	<b>\$2,044,539</b>

**S00A2504 - Housing and Building Energy Programs**

Accountant Advanced	0.00	\$53,551	1.00	\$53,431	1.00	\$58,091
Accountant II	2.00	\$60,187	1.00	\$59,861	1.00	\$61,009



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer II	1.00	\$50,232	1.00	\$50,120	1.00	\$51,051
Admin Officer III	3.00	\$123,790	2.00	\$106,885	2.00	\$108,922
Admin Spec III	1.00	\$52,300	1.00	\$52,183	1.00	\$53,175
Administrator I	1.00	\$59,335	1.00	\$59,202	1.00	\$60,340
Administrator II	3.00	\$258,479	6.00	\$309,244	6.00	\$391,745
Administrator III	2.00	\$101,479	2.00	\$131,103	2.00	\$129,804
Dev Ofc II Housing Dvlp	6.00	\$111,231	2.00	\$110,982	2.00	\$113,100
HCD Community Program Admin I	4.00	\$247,068	4.00	\$246,784	4.00	\$251,524
HCD Community Program Admin II	2.00	\$139,386	1.00	\$67,425	1.00	\$68,723
HCD Community Program Admin III	2.00	\$78,755	3.00	\$179,616	3.00	\$195,772
Loan/Insur Underwriter II S Fam	1.00	\$1,691	1.00	\$63,171	1.00	\$64,387
Prgm Mgr I	2.00	\$72,133	1.00	\$71,972	1.00	\$73,361
Prgm Mgr II			1.00	\$80,715	1.00	\$78,322
Prgm Mgr III	2.00	\$165,998	2.00	\$163,988	2.00	\$170,322
Prgm Mgr Senior I	1.00	\$110,977	1.00	\$110,729	1.00	\$110,729
<b>Total S00A2504</b>	<b>33.00</b>	<b>\$1,686,591</b>	<b>31.00</b>	<b>\$1,917,411</b>	<b>31.00</b>	<b>\$2,040,377</b>

**S00A2505 - Rental Services Programs**

Admin Officer III	3.00	\$105,067	3.00	\$160,374	2.00	\$106,885
Administrator I	1.00	\$55,007	1.00	\$54,884	1.00	\$54,884
Administrator IV	4.00	\$279,997	4.00	\$279,371	4.00	\$284,755
Agency Grants Spec II	1.00	\$53,568	1.00	\$58,736	1.00	\$59,861
Asset Management Officer II	1.00	\$57,762	1.00	\$57,633	1.00	\$58,736
Asset Management Officer Lead	1.00	\$52,965	1.00	\$52,846	1.00	\$53,855
Dev Ofc I Housing Dvlp	1.00	\$53,131	1.00	\$53,012	1.00	\$54,026
Dev Ofc II Comm Assist	1.00	\$153,324	3.00	\$140,839	2.00	\$114,183
Dev Ofc II Housing Dvlp	6.00	\$333,685	6.00	\$333,843	6.00	\$340,204
Dev Ofc Supv Comm Assist	1.00	\$62,817	1.00	\$62,676	1.00	\$63,880
HCD Community Program Admin III	1.00	\$74,946	1.00	\$74,779	1.00	\$76,224
Loan Processor	1.00	\$48,562	1.00	\$48,453	1.00	\$49,355
Office Secretary II	1.00	\$34,208	1.00	\$36,061	1.00	\$36,715
Prgm Mgr III	1.00	\$76,152	1.00	\$75,982	1.00	\$77,453
Prgm Mgr IV	1.00	\$87,651	1.00	\$87,455	1.00	\$89,122
Prgm Mgr Senior II	0.00	\$28,793				
<b>Total S00A2505</b>	<b>25.00</b>	<b>\$1,557,634</b>	<b>27.00</b>	<b>\$1,576,944</b>	<b>25.00</b>	<b>\$1,520,138</b>

<b>Total S00A25 - Division of Development Finance</b>	<b>144.00</b>	<b>\$9,013,457</b>	<b>143.00</b>	<b>\$9,518,069</b>	<b>141.00</b>	<b>\$9,931,336</b>
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>S00A26 - Division of Information Technology</b>						
<b>S00A2601 - Information Technology</b>						
Computer Info Services Spec II	1.00	\$50,619				
Computer Info Services Spec Supervisor	1.00	\$57,580				
Computer Network Spec I	1.00	\$0				
Computer Network Spec II	2.00	\$191,325				
Database Specialist II	1.00	\$0				
IT Asst Director IV	1.00	\$106,800	1.00	\$106,581	1.00	\$108,635
IT Programmer Analyst I	2.00	\$66,512	1.00	\$66,363	1.00	\$67,639
IT Programmer Analyst II	2.00	\$184,305	3.00	\$180,134	3.00	\$175,631
IT Systems Technical Specialist	2.00	\$136,254	2.00	\$135,950	2.00	\$138,570
Prgm Mgr III	1.00	\$91,909	1.00	\$91,835	1.00	\$60,543
Prgm Mgr Senior III	1.00	\$117,145	1.00	\$116,883	1.00	\$119,142
<b>Total S00A2601</b>	<b>15.00</b>	<b>\$1,002,449</b>	<b>9.00</b>	<b>\$697,746</b>	<b>9.00</b>	<b>\$670,160</b>
<b>Total S00A26 - Division of Information Technology</b>	<b>15.00</b>	<b>\$1,002,449</b>	<b>9.00</b>	<b>\$697,746</b>	<b>9.00</b>	<b>\$670,160</b>

<b>S00A27 - Division of Finance and Administration</b>						
<b>S00A2701 - Finance and Administration</b>						
Accountant Advanced	7.00	\$377,466	8.00	\$450,220	8.00	\$520,880
Accountant Lead Specialized	1.00	\$72,361	1.00	\$72,199	1.00	\$73,593
Accountant Manager II	1.00	\$81,188	1.00	\$76,834	1.00	\$86,087
Accountant Manager III	0.00	\$16,203	1.00	\$67,425	1.00	\$78,952
Accountant Supervisor II	5.00	\$249,647	4.00	\$281,128	4.00	\$287,113
Admin Officer I	1.00	\$55,216	1.00	\$55,662	1.00	\$56,725
Admin Officer II	1.00	\$54,147	1.00	\$54,026	1.00	\$55,056
Admin Officer III	3.00	\$112,355	2.00	\$114,227	2.00	\$116,411
Admin Spec II	1.00	\$37,560	1.00	\$43,080	1.00	\$43,872
Administrator I	1.00	\$132,978	2.00	\$124,868	2.00	\$131,615
Administrator II	1.00	\$44,332				
Administrator III	2.00	\$139,852	2.00	\$133,576	1.00	\$78,568
Agency Procurement Spec Supv	1.00	\$49,318	1.00	\$59,670	1.00	\$66,888
Fiscal Accounts Clerk II	1.00	\$35,257	1.00	\$36,061	1.00	\$28,702
Fiscal Accounts Clerk Manager	0.00	\$8,709	1.00	\$56,999	1.00	\$57,182
Fiscal Accounts Clerk Supervisor	1.00	\$41,814	1.00	\$41,855	1.00	\$42,623
Fiscal Accounts Clerk, Lead	1.00	\$45,261	1.00	\$45,160	1.00	\$45,994
Fiscal Accounts Technician II	2.00	\$69,709	2.00	\$38,636	2.00	\$83,213
Fiscal Services Admin I	1.00	\$84,733	1.00	\$78,568	1.00	\$80,078



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Services Admin V	1.00	\$14,134	1.00	\$103,743	1.00	\$99,869
Fiscal Services Admin VI	1.00	\$0				
HR Administrator III	1.00	\$85,368	1.00	\$86,087		
HR Officer I	1.00	\$65,044	1.00	\$53,855		
HR Officer III	3.00	\$120,153	2.00	\$104,738		
Prgm Mgr I	1.00	\$82,431	1.00	\$82,247	1.00	\$83,811
Prgm Mgr II	1.00	\$68,650	1.00	\$71,172	1.00	\$86,087
Prgm Mgr III	3.00	\$271,893	3.00	\$252,356	3.00	\$270,438
Prgm Mgr Senior III	0.00	\$158,818	1.00	\$116,883	1.00	\$119,142
Services Specialist	1.00	\$36,601	2.00	\$36,715	2.00	\$73,441
<b>Total S00A2701</b>	<b>44.00</b>	<b>\$2,611,200</b>	<b>45.00</b>	<b>\$2,737,990</b>	<b>40.00</b>	<b>\$2,666,340</b>
<b>Total S00A27 - Division of Finance and Administration</b>	<b>44.00</b>	<b>\$2,611,200</b>	<b>45.00</b>	<b>\$2,737,990</b>	<b>40.00</b>	<b>\$2,666,340</b>
<b>GRAND TOTAL S00 Department of Housing and Community Development</b>	<b>337.00</b>	<b>\$22,100,074</b>	<b>325.00</b>	<b>\$22,296,596</b>	<b>325.00</b>	<b>\$23,483,937</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>T00 - Department of Commerce</b>						
<b>T00A00 - Office of the Secretary</b>						
<b>T00A0001 - Office of the Secretary</b>						
Admin Prog Mgr I	2.00	\$139,811	2.00	\$166,058	2.00	\$166,058
Dep Secy Dept Commerce	1.00	\$149,885	1.00	\$153,000		
Dep Secy Dept. Commerce					1.00	\$153,000
Designated Admin Mgr Senior IV	2.00	\$211,259	1.00	\$129,672	1.00	\$129,672
Exec Assoc I	2.00	\$83,240	2.00	\$102,699	2.00	\$102,699
Exec Assoc III	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Internal Auditor Officer	1.00	\$48,021	1.00	\$61,983	1.00	\$61,983
Prgm Mgr IV	1.00	\$78,057	1.00	\$101,786	1.00	\$101,786
Secy Dept Commerce	1.00	\$172,030	1.00	\$175,462		
Secy Dept. Commerce					1.00	\$175,462
<b>Total T00A0001</b>	<b>11.00</b>	<b>\$953,137</b>	<b>10.00</b>	<b>\$962,859</b>	<b>10.00</b>	<b>\$962,859</b>
<b>T00A0002 - Office of Policy and Research</b>						
Administrator I	2.00	\$103,754	1.00	\$61,497	1.00	\$61,497
Administrator III	1.00	\$0	1.00	\$49,899	1.00	\$49,899
Administrator IV	1.00	\$4,353	1.00	\$70,607	1.00	\$70,607
Administrator V	3.00	\$238,190	3.00	\$242,756	3.00	\$242,756
Administrator VI	2.00	\$185,638	2.00	\$187,315	2.00	\$187,315
Administrator VII	1.00	\$50,361				
Industrial Dev Representative	2.00	\$169,221	2.00	\$170,802	2.00	\$170,802
Office Secretary III	1.00	\$13,502				
Prgm Mgr Senior IV	1.00	\$132,756	1.00	\$134,749	1.00	\$134,749
<b>Total T00A0002</b>	<b>14.00</b>	<b>\$897,776</b>	<b>11.00</b>	<b>\$917,625</b>	<b>11.00</b>	<b>\$917,625</b>
<b>T00A0003 - Office of the Attorney General</b>						
Admin Aide OAG	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Admin Officer II OAG	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Administrator II OAG	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Asst Attorney General VII	4.00	\$372,962	4.00	\$430,953	4.00	\$430,953
Asst Attorney General VIII	1.00	\$148,049	1.00	\$118,197	1.00	\$118,197
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Paralegal II OAG	1.00	\$50,275	1.00	\$51,209	1.00	\$51,209
<b>Total T00A0003</b>	<b>10.00</b>	<b>\$884,852</b>	<b>10.00</b>	<b>\$917,317</b>	<b>10.00</b>	<b>\$917,317</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>T00A0006 - Division of Marketing and Communications</b>						
Admin Officer I	1.00	\$51,676	1.00	\$52,596	1.00	\$52,596
Admin Officer III	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Administrator I	2.00	\$49,109	2.00	\$96,863	2.00	\$96,863
Administrator II	4.00	\$216,713	4.00	\$268,061	4.00	\$268,061
Administrator III	4.00	\$287,073	4.00	\$305,502	4.00	\$305,502
Administrator IV	1.00	\$54,076				
Prgm Mgr II	1.00	\$84,160	1.00	\$86,087	1.00	\$86,087
Prgm Mgr III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Prgm Mgr Senior I	1.00	\$98,771	1.00	\$100,660	1.00	\$100,660
Prgm Mgr Senior IV	1.00	\$108,153	1.00	\$122,417	1.00	\$122,417
Pub Affairs Officer II			1.00	\$41,358	1.00	\$41,358
<b>Total T00A0006</b>	<b>17.00</b>	<b>\$1,109,121</b>	<b>17.00</b>	<b>\$1,234,118</b>	<b>17.00</b>	<b>\$1,234,118</b>
<b>T00A0007 - Office of International Investment and Trade</b>						
Administrator V	3.00	\$185,334	1.00	\$87,729	1.00	\$87,729
Agency Grants Spec II	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Industrial Dev Officer II	1.00	\$45,152	1.00	\$58,276	1.00	\$58,276
Industrial Dev Representative	1.00	\$33,158	1.00	\$85,401	1.00	\$85,401
Industrial Dev Supervisor	1.00	\$84,484	3.00	\$266,594	3.00	\$266,594
Prgm Mgr Senior IV	1.00	\$112,912	1.00	\$115,587	1.00	\$115,587
<b>Total T00A0007</b>	<b>8.00</b>	<b>\$520,904</b>	<b>8.00</b>	<b>\$674,596</b>	<b>8.00</b>	<b>\$674,596</b>
<b>T00A0008 - Division of Administration and Technology</b>						
Admin Officer I	2.00	\$101,876	2.00	\$103,788	2.00	\$103,788
Admin Officer II	1.00	\$46,563	1.00	\$47,425	1.00	\$47,425
Admin Officer III	1.00	\$65,831	1.00	\$65,827	1.00	\$65,827
Admin Prog Mgr III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Admin Prog Mgr IV	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Admin Spec III	1.00	\$27,016	1.00	\$47,569	1.00	\$47,569
Administrator I	3.00	\$157,960	3.00	\$185,670	3.00	\$185,670
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Administrator III	1.00	\$64,905	1.00	\$66,151	1.00	\$66,151
Administrator IV	2.00	\$136,639	1.00	\$66,677	1.00	\$66,677
Administrator V	2.00	\$156,734	2.00	\$130,689	2.00	\$130,689
Administrator VI	1.00	\$189,169	1.00	\$97,203	1.00	\$97,203
Agency Procurement Spec Supv	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Computer Info Services Spec II	1.00	\$33,029				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Computer Info Services Spec Supervisor	0.00	\$47,019				
Computer Network Spec II	0.00	\$49,339				
Computer Network Specialist Manager	0.00	\$63,981				
Fiscal Accounts Clerk Manager	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
HR Administrator I	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
HR Director III	1.00	\$113,769	1.00	\$115,959	1.00	\$115,959
HR Officer I	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
HR Officer II	1.00	\$34,537	1.00	\$56,999	1.00	\$56,999
IT Functional Analyst II	0.00	\$52,727	1.00	\$52,846	1.00	\$52,846
IT Programmer Analyst I	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
IT Programmer Analyst II	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
IT Programmer Analyst Lead/Advanced	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
OBS-Data Proc Mgr V	0.00	\$76,772				
Prgm Mgr Senior II	2.00	\$207,025	2.00	\$221,192	2.00	\$221,192
Prgm Mgr Senior IV	1.00	\$125,100	1.00	\$127,207	1.00	\$127,207
<b>Total T00A0008</b>	<b>30.00</b>	<b>\$2,470,489</b>	<b>29.00</b>	<b>\$2,116,463</b>	<b>29.00</b>	<b>\$2,116,463</b>

**T00A0009 - Office of Military and Federal Affairs**

Administrator I	2.00	\$110,273	2.00	\$114,282	2.00	\$114,282
Agency Grants Spec II	1.00	\$59,156	1.00	\$57,633	1.00	\$57,633
Industrial Dev Representative	2.00	\$50,472	1.00	\$83,811	1.00	\$83,811
Management Associate	1.00	\$43,740	1.00	\$44,545	1.00	\$44,545
Prgm Mgr IV	1.00	\$95,345	1.00	\$97,988	1.00	\$97,988
Prgm Mgr Senior IV	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
<b>Total T00A0009</b>	<b>8.00</b>	<b>\$493,742</b>	<b>7.00</b>	<b>\$533,008</b>	<b>7.00</b>	<b>\$533,008</b>

**Total T00A00 - Office of the Secretary**

<b>98.00</b>	<b>\$7,330,021</b>	<b>92.00</b>	<b>\$7,355,986</b>	<b>92.00</b>	<b>\$7,355,986</b>
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**T00F00 - Division of Business and Industry Sector Development**

**T00F0001 - Managing Director of Business and Industry Sector Development**

Administrator VII	1.00	\$105,257	1.00	\$103,743	1.00	\$103,743
Exec VIII	1.00	\$133,897	1.00	\$137,700	1.00	\$137,700
Management Associate	1.00	\$54,158	1.00	\$56,725	1.00	\$56,725
<b>Total T00F0001</b>	<b>3.00</b>	<b>\$293,312</b>	<b>3.00</b>	<b>\$298,168</b>	<b>3.00</b>	<b>\$298,168</b>

**T00F0002 - Office of Biohealth**

Admin Officer III	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator V	1.00	\$41,166				
Industrial Dev Supervisor	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Office Secretary III	1.00	\$28,740	1.00	\$30,472	1.00	\$30,472
Prgm Mgr Senior I	1.00	\$223,399	2.00	\$215,296	2.00	\$215,296
Prgm Mgr Senior IV	1.00	\$72,438	1.00	\$129,672	1.00	\$129,672
<b>Total T00F0002</b>	<b>6.00</b>	<b>\$517,331</b>	<b>6.00</b>	<b>\$529,918</b>	<b>6.00</b>	<b>\$529,918</b>

**T00F0004 - Office of Business Development**

Administrator III	1.00	\$80,082	1.00	\$80,078	1.00	\$80,078
Administrator V	1.00	\$84,484	1.00	\$86,087	1.00	\$86,087
Industrial Dev Representative	12.00	\$607,840	12.00	\$845,861	12.00	\$845,861
Industrial Dev Supervisor	1.00	\$99,995	1.00	\$91,107	1.00	\$91,107
Management Associate	1.00	\$57,811	1.00	\$57,808	1.00	\$57,808
Prgm Mgr IV	3.00	\$253,696	2.00	\$194,570	2.00	\$194,570
Prgm Mgr Senior I			1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior II	1.00	\$106,184	1.00	\$111,612	1.00	\$111,612
Prgm Mgr Senior IV	1.00	\$113,777	1.00	\$117,821	1.00	\$117,821
<b>Total T00F0004</b>	<b>21.00</b>	<b>\$1,403,869</b>	<b>21.00</b>	<b>\$1,653,903</b>	<b>21.00</b>	<b>\$1,653,903</b>

**T00F0005 - Office of Strategic Industries and Entrepreneurship**

Administrator I	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
Exec Assoc II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Industrial Dev Representative	2.00	\$128,081	2.00	\$138,594	2.00	\$138,594
Industrial Dev Supervisor	2.00	\$48,294				
Prgm Mgr Senior I	1.00	\$127,938	2.00	\$213,162	2.00	\$213,162
Prgm Mgr Senior IV	1.00	\$87,021	1.00	\$122,417	1.00	\$122,417
<b>Total T00F0005</b>	<b>8.00</b>	<b>\$509,671</b>	<b>7.00</b>	<b>\$594,774</b>	<b>7.00</b>	<b>\$594,774</b>

**T00F0006 - Office of Cybersecurity and Aerospace**

Administrator V	1.00	\$44,925	1.00	\$87,729	1.00	\$87,729
Industrial Dev Supervisor	1.00	\$85,062	1.00	\$56,743	1.00	\$56,743
Prgm Mgr Senior IV	1.00	\$90,033	1.00	\$122,417	1.00	\$122,417
<b>Total T00F0006</b>	<b>3.00</b>	<b>\$220,020</b>	<b>3.00</b>	<b>\$266,889</b>	<b>3.00</b>	<b>\$266,889</b>

**T00F0008 - Office of Finance Programs**

Accountant Advanced			1.00	\$44,017	1.00	\$44,017
Administrator I	2.00	\$110,860	2.00	\$112,975	2.00	\$112,975



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator II	3.00	\$199,290	3.00	\$203,449	3.00	\$203,449
Administrator III	3.00	\$217,314	2.00	\$139,869	2.00	\$139,869
Administrator IV	6.00	\$484,967	6.00	\$490,936	6.00	\$490,936
Administrator V	1.00	\$72,890	1.00	\$91,107	1.00	\$91,107
Exec Assoc I	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Fiscal Services Officer II	2.00	\$90,974	1.00	\$60,815	1.00	\$60,815
Management Associate	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Prgm Mgr Senior II	4.00	\$524,132	4.00	\$466,116	4.00	\$466,116
Prgm Mgr Senior IV	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
<b>Total T00F0008</b>	<b>24.00</b>	<b>\$1,945,240</b>	<b>23.00</b>	<b>\$1,856,175</b>	<b>23.00</b>	<b>\$1,856,175</b>

<b>Total T00F00 - Division of Business and Industry Sector Development</b>	<b>65.00</b>	<b>\$4,889,443</b>	<b>63.00</b>	<b>\$5,199,827</b>	<b>63.00</b>	<b>\$5,199,827</b>
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T00G00 - Division of Tourism, Film and the Arts

T00G0001 - Office of the Assistant Secretary						
Admin Officer III	1.00	\$61,012	1.00	\$62,179	1.00	\$62,179
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Administrator VII	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
Exec VIII	1.00	\$104,330	1.00	\$133,525	1.00	\$133,525
<b>Total T00G0001</b>	<b>4.00</b>	<b>\$342,298</b>	<b>4.00</b>	<b>\$376,058</b>	<b>4.00</b>	<b>\$376,058</b>

T00G0002 - Office of Tourism Development						
Admin Aide	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Admin Officer II	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Admin Officer III	3.00	\$162,725	3.00	\$160,000	3.00	\$160,000
Admin Spec II	1.00	\$43,874	1.00	\$44,681	1.00	\$44,681
Admin Spec III	1.00	\$9,233				
Administrator I	3.00	\$231,169	4.00	\$253,259	4.00	\$253,259
Administrator II	4.00	\$276,164	4.00	\$280,024	4.00	\$280,024
Administrator III	1.00	\$72,161	1.00	\$77,078	1.00	\$77,078
Administrator IV	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Administrator V	2.00	\$118,928	2.00	\$173,879	2.00	\$173,879
Computer Info Services Spec II	1.00	\$56,426	1.00	\$57,633	1.00	\$57,633
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Prgm Mgr Senior I	1.00	\$19,482	1.00	\$104,567	1.00	\$104,567
Prgm Mgr Senior II	1.00	\$125,223	1.00	\$115,959	1.00	\$115,959
Travel Information Aide II	1.00	\$40,183	1.00	\$40,916	1.00	\$40,916



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total T00G0002</b>	<b>23.00</b>	<b>\$1,389,434</b>	<b>23.00</b>	<b>\$1,546,281</b>	<b>23.00</b>	<b>\$1,546,281</b>
<b>T00G0005 - Maryland State Arts Council</b>						
Accountant Advanced	1.00	\$57,002	1.00	\$58,091	1.00	\$58,091
Admin Officer II	1.00	\$55,701	1.00	\$57,182	1.00	\$57,182
Admin Officer III	2.00	\$82,849	1.00	\$56,550	1.00	\$56,550
Admin Spec II	1.00	\$47,981	1.00	\$48,980	1.00	\$48,980
Administrator I	3.00	\$172,754	2.00	\$132,749	2.00	\$132,749
Administrator II	2.00	\$80,217	2.00	\$141,768	2.00	\$141,768
Agency Grants Spec II			1.00	\$41,358	1.00	\$41,358
Management Associate	1.00	\$44,347	1.00	\$45,366	1.00	\$45,366
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
<b>Total T00G0005</b>	<b>12.00</b>	<b>\$651,586</b>	<b>11.00</b>	<b>\$692,773</b>	<b>11.00</b>	<b>\$692,773</b>
<b>Total T00G00 - Division of Tourism, Film and the Arts</b>	<b>39.00</b>	<b>\$2,383,318</b>	<b>38.00</b>	<b>\$2,615,112</b>	<b>38.00</b>	<b>\$2,615,112</b>
<b>GRAND TOTAL T00 - Department of Commerce</b>	<b>202.00</b>	<b>\$14,602,782</b>	<b>193.00</b>	<b>\$15,170,925</b>	<b>193.00</b>	<b>\$15,170,925</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>U00 - Department of the Environment</b>						
<b>U00A01 - Office of the Secretary</b>						
<b>U00A0101 - Office of the Secretary</b>						
Admin Officer III	2.00	\$72,040	1.00	\$41,358	1.00	\$41,358
Admin Prog Mgr II	1.00	\$73,950	1.00	\$75,377	1.00	\$75,377
Administrator III	0.00	\$57,113	1.00	\$72,777	1.00	\$72,777
Administrator IV	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Administrator VII	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
Dep Secy Dept Environ	1.00	\$122,641	1.00	\$106,773	1.00	\$106,773
Designated Admin Mgr I	0.00	\$1,515				
Exec Assoc III	1.00	\$77,188	1.00	\$72,199	1.00	\$72,199
Exec VIII	1.00	\$145,838	1.00	\$142,646	1.00	\$142,646
Fiscal Services Admin II	1.00	\$64,588	1.00	\$70,607	1.00	\$70,607
Internal Auditor I	0.00	\$8,392	1.00	\$40,298	1.00	\$40,298
Internal Auditor II	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Internal Auditor Supervisor	1.00	\$0				
Management Associate	1.00	\$32,308	1.00	\$40,698	1.00	\$40,698
OBS-Office Clerk II	1.00	\$0				
Secy Dept Environment	1.00	\$152,556	1.00	\$155,599	1.00	\$155,599
Webmaster II	0.00	\$1,208				
<b>Total U00A0101</b>	<b>14.00</b>	<b>\$1,053,281</b>	<b>13.00</b>	<b>\$1,066,962</b>	<b>13.00</b>	<b>\$1,066,962</b>
<b>Total U00A01 - Office of the Secretary</b>	<b>14.00</b>	<b>\$1,053,281</b>	<b>13.00</b>	<b>\$1,066,962</b>	<b>13.00</b>	<b>\$1,066,962</b>
<b>U00A02 - Operational Services Administration</b>						
<b>U00A0202 - Operational Services Administration</b>						
Accountant Advanced	0.00	\$17,742	1.00	\$49,088	1.00	\$49,088
Accountant I	0.00	\$56,551	2.00	\$82,072	2.00	\$82,072
Accountant II	1.00	\$29,429				
Accountant Supervisor II	2.00	\$121,176	2.00	\$124,519	2.00	\$124,519
Accountant Trainee	2.00	\$21,331				
Admin Officer I	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Admin Officer II	1.00	\$56,111	1.00	\$57,182	1.00	\$57,182
Admin Officer III	3.00	\$168,009	4.00	\$197,611	4.00	\$197,611
Admin Prog Mgr II	1.00	\$71,176	1.00	\$72,546	1.00	\$72,546
Admin Spec II	2.00	\$75,567	2.00	\$80,661	2.00	\$80,661
Admin Spec III	1.00	\$53,178	1.00	\$54,186	1.00	\$54,186
Administrator I	3.00	\$177,948	3.00	\$180,850	3.00	\$180,850



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator III	1.00	\$64,906	1.00	\$66,151	1.00	\$66,151
Administrator IV	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Administrator V	1.00	\$87,642	1.00	\$89,400	1.00	\$89,400
Agency Budget Spec I	1.00	\$37,932				
Agency Budget Spec II	0.00	\$18,909	1.00	\$62,179	1.00	\$62,179
Agency Budget Spec Lead	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Agency Procurement Specialist II	2.00	\$71,869	2.00	\$84,238	2.00	\$84,238
Fiscal Accounts Clerk II	1.00	\$30,575	1.00	\$31,858	1.00	\$31,858
Fiscal Accounts Clerk Manager	2.00	\$108,402	2.00	\$110,443	2.00	\$110,443
Fiscal Accounts Technician I	1.00	\$58,458	2.00	\$82,778	2.00	\$82,778
Fiscal Accounts Technician II	5.00	\$183,057	4.00	\$185,489	4.00	\$185,489
Fiscal Services Admin IV	1.00	\$73,394				
Fiscal Services Admin V	0.00	\$26,997	1.00	\$101,786	1.00	\$101,786
HR Administrator I	1.00	\$54,007	1.00	\$72,777	1.00	\$72,777
HR Administrator III	1.00	\$78,906	1.00	\$89,400	1.00	\$89,400
HR Director I	1.00	\$73,981	1.00	\$103,743	1.00	\$103,743
HR Officer I	2.00	\$76,470	1.00	\$57,633	1.00	\$57,633
HR Officer II	0.00	\$34,541	1.00	\$53,855	1.00	\$53,855
HR Officer III	1.00	\$1,900	1.00	\$46,857	1.00	\$46,857
HR Specialist Trn	0.00	\$1,749	1.00	\$56,725	1.00	\$56,725
Office Clerk II	2.00	\$67,360	2.00	\$68,562	2.00	\$68,562
Personnel Associate II	1.00	\$0				
Prgm Mgr Senior I	1.00	\$111,143	1.00	\$106,581	1.00	\$106,581
Prgm Mgr Senior III	1.00	\$54,681	1.00	\$78,595	1.00	\$78,595
<b>Total U00A0202</b>	<b>45.00</b>	<b>\$2,368,171</b>	<b>46.00</b>	<b>\$2,654,701</b>	<b>46.00</b>	<b>\$2,654,701</b>

<b>Total U00A02 - Operational Services Administration</b>	<b>45.00</b>	<b>\$2,368,171</b>	<b>46.00</b>	<b>\$2,654,701</b>	<b>46.00</b>	<b>\$2,654,701</b>
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U00A04 - Water Management Administration

U00A0401 - Water Management Administration						
Accountant II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Admin Aide	6.00	\$261,677	5.00	\$225,827	5.00	\$225,827
Admin Officer I	2.00	\$142,975	4.00	\$147,555	4.00	\$147,555
Admin Officer II	4.00	\$200,719	4.00	\$193,626	4.00	\$193,626
Admin Officer III	2.00	\$170,288	3.00	\$186,628	3.00	\$186,628
Admin Spec II	0.00	\$18,742	1.00	\$39,341	1.00	\$39,341
Admin Spec III	4.00	\$89,175	3.00	\$129,121	3.00	\$129,121
Administrator II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator III	0.00	\$10,537	1.00	\$77,078	1.00	\$77,078
Administrator IV	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Agency Budget Spec II	2.00	\$117,677	2.00	\$119,921	2.00	\$119,921
Agency Budget Spec Supv	2.00	\$141,637	2.00	\$144,398	2.00	\$144,398
Asst Attorney General VI	3.00	\$225,920	3.00	\$247,999	3.00	\$247,999
Asst Attorney General VII	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Asst Attorney General VIII	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Chemist Advanced	0.00	\$38,208	1.00	\$61,983	1.00	\$61,983
Chemist III	1.00	\$25,076				
Data Entry Operator II	1.00	\$27,306	1.00	\$28,260	1.00	\$28,260
Envrmentl Compliance Spec I	3.00	\$138,937	10.00	\$374,859	10.00	\$374,859
Envrmentl Compliance Spec II	1.00	\$64,284	2.00	\$101,989	2.00	\$101,989
Envrmentl Compliance Spec III	16.00	\$701,742	8.00	\$426,258	8.00	\$426,258
Envrmentl Compliance Spec IV	11.00	\$444,037	11.00	\$678,602	11.00	\$678,602
Envrmentl Compliance Spec Supv	6.00	\$371,390	6.00	\$408,681	6.00	\$408,681
Envrmentl Prgm Mgr I Water Mgt	6.00	\$355,268	5.00	\$380,411	5.00	\$380,411
Envrmentl Prgm Mgr II Water Mgt	3.00	\$282,599	3.00	\$247,858	3.00	\$247,858
Exec VI	1.00	\$97,309	1.00	\$123,236	1.00	\$123,236
Fiscal Services Admin IV	1.00	\$0				
Geol I			1.00	\$41,358	1.00	\$41,358
Geol III Envr Prgms	2.00	\$107,860	2.00	\$110,852	2.00	\$110,852
Geol Lead/Adv Envr Prgms	3.00	\$117,435	2.00	\$137,226	2.00	\$137,226
Geol Prgm Consultant Envr Prgms	2.00	\$164,262	2.00	\$167,380	2.00	\$167,380
Geol Supervisor Envr Prgms	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
HR Officer III	2.00	\$144,406	2.00	\$147,186	2.00	\$147,186
IT Functional Analyst II	2.00	\$58,812	2.00	\$104,357	2.00	\$104,357
IT Programmer Analyst Lead/Advanced	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
Management Associate	1.00	(\$2,225)				
Management Specialist Supervisor II	2.00	\$0				
Nat Res Planner II	8.00	\$378,931	7.00	\$335,379	7.00	\$335,379
Nat Res Planner III	6.00	\$253,803	8.00	\$448,791	8.00	\$448,791
Nat Res Planner IV	22.50	\$1,309,954	20.50	\$1,385,081	20.50	\$1,385,081
Nat Res Planner V	7.00	\$542,014	7.00	\$541,228	7.00	\$541,228
OBS-Office Clerk II	1.00	\$21,638				
Office Secretary II	2.00	\$72,126	2.00	\$73,430	2.00	\$73,430
Office Secretary III	7.50	\$243,611	6.50	\$249,548	6.50	\$249,548
Prgm Mgr II	2.00	\$164,572	2.00	\$167,722	2.00	\$167,722
Prgm Mgr III	7.00	\$542,486	8.00	\$681,414	8.00	\$681,414
Prgm Mgr IV	6.00	\$591,653	7.00	\$718,602	7.00	\$718,602



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr Senior I	1.00	\$113,367	1.00	\$110,729	1.00	\$110,729
Reg Compliance Engr-Arch I	3.00	\$45,812	6.00	\$262,381	6.00	\$262,381
Reg Compliance Engr-Arch II	8.00	\$380,855	7.00	\$368,751	7.00	\$368,751
Reg Compliance Engr-Arch III	41.50	\$2,369,985	36.50	\$2,439,566	36.50	\$2,439,566
Reg Compliance Engr-Arch Sr	26.00	\$1,816,873	26.00	\$2,139,586	26.00	\$2,139,586
Reg Compliance Engr-Arch Supv	13.00	\$1,190,199	13.00	\$1,207,317	13.00	\$1,207,317
Sanitarian II Registered	1.00	\$44,904	1.00	\$46,560	1.00	\$46,560
Sanitarian IV Registered	2.00	\$67,643	1.00	\$44,017	1.00	\$44,017
Sanitarian VI Registered	6.00	\$423,854	6.00	\$422,954	6.00	\$422,954
<b>Total U00A0401</b>	<b>266.50</b>	<b>\$15,666,714</b>	<b>259.50</b>	<b>\$17,278,866</b>	<b>259.50</b>	<b>\$17,278,866</b>

<b>Total U00A04 - Water Management Administration</b>	<b>266.50</b>	<b>\$15,666,714</b>	<b>259.50</b>	<b>\$17,278,866</b>	<b>259.50</b>	<b>\$17,278,866</b>
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U00A05 - Science Services Administration

U00A0501 - Science Services Administration						
Admin Officer III	1.00	\$57,184	1.00	\$59,861	1.00	\$59,861
Admin Spec III	1.00	\$42,625	1.00	\$43,409	1.00	\$43,409
Administrator I	2.00	\$71,198	1.00	\$67,639	1.00	\$67,639
Administrator III	2.00	\$160,691	2.00	\$154,185	2.00	\$154,185
Administrator IV	1.00	\$74,868	1.00	\$77,699	1.00	\$77,699
Agency Budget Spec I	0.00	\$38,184	1.00	\$48,825	1.00	\$48,825
Agency Budget Spec II	1.00	\$1,105				
Agency Budget Spec Trainee	1.00	\$9,474				
Envrmntl Compliance Spec Supv			1.00	\$49,899	1.00	\$49,899
Envrmntl Enforcement Inspec II	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Envrmntl Prgm Mgr I General	7.00	\$524,469	7.00	\$560,716	7.00	\$560,716
Envrmntl Spec I General	0.00	\$8,475	1.00	\$40,698	1.00	\$40,698
Envrmntl Spec IV	1.00	\$0				
IT Functional Analyst II	1.00	\$0	1.00	\$44,017	1.00	\$44,017
IT Programmer Analyst I	1.00	\$0				
Management Associate	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Nat Res Planner I	2.00	\$28,817	3.00	\$113,652	3.00	\$113,652
Nat Res Planner II	0.00	\$75,373	2.00	\$94,963	2.00	\$94,963
Nat Res Planner III	18.50	\$908,761	15.50	\$894,235	15.50	\$894,235
Nat Res Planner IV	12.00	\$715,552	11.00	\$714,347	11.00	\$714,347
Nat Res Planner V	10.00	\$609,839	10.00	\$734,223	10.00	\$734,223
Physician Program Staff	1.00	\$115,430				
Planner V	1.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr III	1.00	(\$1,415)				
Prgm Mgr IV	4.00	\$361,223	4.00	\$368,108	4.00	\$368,108
Prgm Mgr Senior I	1.00	\$88,151	1.00	\$89,829	1.00	\$89,829
Prgm Mgr Senior III	1.00	\$104,241	1.00	\$106,240	1.00	\$106,240
Reg Compliance Engr-Arch III	2.00	\$73,714	2.00	\$128,485	2.00	\$128,485
Reg Compliance Engr-Arch Sr	5.00	\$291,357	5.00	\$336,250	5.00	\$336,250
Reg Compliance Engr-Arch Supv	1.00	\$65,289	1.00	\$67,796	1.00	\$67,796
Research Statistician II	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
<b>Total U00A0501</b>	<b>81.50</b>	<b>\$4,591,780</b>	<b>75.50</b>	<b>\$4,965,435</b>	<b>75.50</b>	<b>\$4,965,435</b>

<b>Total U00A05 - Science Services Administration</b>	<b>81.50</b>	<b>\$4,591,780</b>	<b>75.50</b>	<b>\$4,965,435</b>	<b>75.50</b>	<b>\$4,965,435</b>
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U00A06 - Land Management Administration

U00A0601 - Land Management Administration						
Admin Aide	3.00	\$111,570	3.00	\$114,406	3.00	\$114,406
Admin Officer I	4.00	\$250,091	5.00	\$253,297	5.00	\$253,297
Admin Officer II	3.00	\$128,092	3.00	\$167,625	3.00	\$167,625
Admin Officer III	6.00	\$203,453	5.00	\$259,135	5.00	\$259,135
Admin Spec I	6.00	\$122,736	4.00	\$122,969	4.00	\$122,969
Admin Spec II	15.00	\$508,504	16.00	\$628,513	16.00	\$628,513
Admin Spec III	7.00	\$356,389	7.00	\$325,660	7.00	\$325,660
Administrator I	2.00	\$110,821	2.00	\$112,930	2.00	\$112,930
Administrator II	1.00	\$106,877	3.00	\$173,580	3.00	\$173,580
Administrator III	3.00	\$205,016	3.00	\$209,981	3.00	\$209,981
Administrator V	1.00	\$75,381	1.00	\$76,834	1.00	\$76,834
Administrator VI	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Agency Grants Spec II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Agency Grants Spec Lead	1.00	\$45,140				
Agency Grants Specialist Supervisor	0.00	\$10,959	1.00	\$59,670	1.00	\$59,670
Asst Attorney General IV			1.00	\$56,743	1.00	\$56,743
Asst Attorney General V	2.00	\$121,936				
Asst Attorney General VI	7.00	\$652,071	8.00	\$708,426	8.00	\$708,426
Asst Attorney General VII	3.00	\$308,875	3.00	\$312,663	3.00	\$312,663
Asst Attorney General VIII	1.00	\$105,784	1.00	\$73,612	1.00	\$73,612
Chemist III	1.00	\$67,643				
Conservation Assoc IV	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
Conservation Assoc V	1.00	\$44,683	1.00	\$45,507	1.00	\$45,507
Envrmntl Compliance Spec I	13.00	\$288,027	6.00	\$219,342	6.00	\$219,342





Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Envrmtl Compliance Spec II	1.00	\$109,210	5.00	\$197,294	5.00	\$197,294
Envrmtl Compliance Spec III	13.00	\$585,562	11.00	\$575,815	11.00	\$575,815
Envrmtl Compliance Spec IV	15.00	\$698,515	16.00	\$883,225	16.00	\$883,225
Envrmtl Compliance Spec Supv	10.00	\$648,591	10.00	\$662,541	10.00	\$662,541
Envrmtl Prgm Mgr I General	3.00	\$204,645	3.00	\$253,653	3.00	\$253,653
Envrmtl Prgm Mgr I Waste Mgt	4.00	\$257,254	3.00	\$266,693	3.00	\$266,693
Envrmtl Spec II General	1.00	\$54,919	1.00	\$56,108	1.00	\$56,108
Epidemiologist III	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Exec VI	1.00	\$57,713	1.00	\$123,236	1.00	\$123,236
Geol I	0.00	\$10,509	2.00	\$82,716	2.00	\$82,716
Geol II	4.00	\$123,967	1.00	\$49,088	1.00	\$49,088
Geol III Envr Prgms	11.00	\$642,772	13.00	\$730,628	13.00	\$730,628
Geol Lead/Adv Envr Prgms	15.00	\$986,925	15.00	\$1,061,457	15.00	\$1,061,457
Geol Manager Envr Prgms	3.00	\$213,239	3.00	\$284,518	3.00	\$284,518
Geol Prgm Consultant Envr Prgms	3.00	\$256,978	3.00	\$261,859	3.00	\$261,859
Geol Supervisor Envr Prgms	12.00	\$990,974	11.00	\$940,394	11.00	\$940,394
HR Officer III	1.00	\$54,352	1.00	\$46,857	1.00	\$46,857
IT Functional Analyst II	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
IT Programmer Analyst II	2.00	\$128,955	2.00	\$131,475	2.00	\$131,475
Nat Res Planner I			1.00	\$36,557	1.00	\$36,557
Nat Res Planner II	1.00	\$45,636	1.00	\$46,098	1.00	\$46,098
Nat Res Planner III	3.00	\$131,067	3.00	\$156,818	3.00	\$156,818
Nat Res Planner IV	3.00	\$147,024	2.00	\$149,855	2.00	\$149,855
Nat Res Planner V	1.00	\$70,611	1.00	\$71,972	1.00	\$71,972
Nursing Prgm Conslt/Admin II	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Office Secretary II	2.00	\$68,469	1.00	\$34,180	1.00	\$34,180
Office Secretary III	0.00	\$8,634	1.00	\$42,753	1.00	\$42,753
Paralegal II OAG	2.00	\$79,609	2.00	\$83,745	2.00	\$83,745
Prgm Mgr III	5.00	\$380,313	5.00	\$461,661	5.00	\$461,661
Prgm Mgr IV	6.00	\$598,499	6.00	\$602,082	6.00	\$602,082
Prgm Mgr Senior I	1.00	\$63,406	1.00	\$68,959	1.00	\$68,959
Reg Compliance Engr-Arch I	1.00	\$12,093	1.00	\$42,880	1.00	\$42,880
Reg Compliance Engr-Arch II	4.00	\$179,602	1.00	\$52,304	1.00	\$52,304
Reg Compliance Engr-Arch III	13.00	\$809,722	13.00	\$881,486	13.00	\$881,486
Reg Compliance Engr-Arch Sr	9.00	\$651,722	9.00	\$701,534	9.00	\$701,534
Reg Compliance Engr-Arch Supv	3.00	\$236,556	3.00	\$262,992	3.00	\$262,992
Sanitarian III Registered	1.00	\$53,426	1.00	\$56,550	1.00	\$56,550
Sanitarian IV Registered	3.00	\$188,134	3.00	\$191,733	3.00	\$191,733
Sanitarian VI Registered	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total U00A0601</b>	<b>244.00</b>	<b>\$14,065,226</b>	<b>236.00</b>	<b>\$14,973,544</b>	<b>236.00</b>	<b>\$14,973,544</b>
<b>Total U00A06 - Land Management Administration</b>	<b>244.00</b>	<b>\$14,065,226</b>	<b>236.00</b>	<b>\$14,973,544</b>	<b>236.00</b>	<b>\$14,973,544</b>
<b>U00A07 - Air and Radiation Management Administration</b>						
<b>U00A0701 - Air and Radiation Management Administration</b>						
Admin Aide	3.00	\$128,639	2.00	\$93,661	2.00	\$93,661
Admin Officer II	2.00	\$89,492	1.00	\$60,530	1.00	\$60,530
Admin Officer III	2.00	\$59,884	1.00	\$63,371	1.00	\$63,371
Admin Spec II	2.00	\$83,218	2.00	\$84,740	2.00	\$84,740
Admin Spec III	1.00	\$62,005	2.00	\$90,441	2.00	\$90,441
Administrator I	2.00	\$94,671	1.00	\$49,088	1.00	\$49,088
Administrator II	2.00	\$113,993	2.00	\$122,602	2.00	\$122,602
Administrator III	4.00	\$300,884	5.00	\$359,128	5.00	\$359,128
Agency Budget Spec I	0.00	\$26,530	1.00	\$40,698	1.00	\$40,698
Agency Budget Spec II	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Agency Budget Spec Supv	1.00	\$0				
Agency Budget Spec Trainee	0.00	\$5,649	1.00	\$34,390	1.00	\$34,390
Asst Attorney General VI	3.00	\$204,158	3.00	\$288,871	3.00	\$288,871
Asst Attorney General VII	1.00	\$104,573	1.00	\$106,581	1.00	\$106,581
Chemist Advanced	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Chemist I	1.00	\$21,574				
Chemist II	0.00	\$22,101	1.00	\$46,098	1.00	\$46,098
Chemist III			1.00	\$68,939	1.00	\$68,939
Chemist Supervisor	1.00	\$61,304	1.00	\$62,474	1.00	\$62,474
Envrmntl Compliance Spec I	2.00	\$75,848	2.00	\$84,947	2.00	\$84,947
Envrmntl Compliance Spec II	1.00	\$19,501	1.00	\$40,298	1.00	\$40,298
Envrmntl Compliance Spec III	9.00	\$471,044	9.00	\$497,709	9.00	\$497,709
Envrmntl Compliance Spec IV	2.00	\$143,364	3.00	\$176,378	3.00	\$176,378
Envrmntl Compliance Spec Supv	2.00	\$141,050	2.00	\$143,756	2.00	\$143,756
Envrmntl Enforcement Inspec II	0.00	(\$1,141)				
Envrmntl Prgm Mgr I Air Mgt	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
Envrmntl Prgm Mgr I General	4.00	\$296,151	3.00	\$255,360	3.00	\$255,360
Envrmntl Prgm Mgr II Air Mgt	1.00	\$85,150	1.00	\$86,769	1.00	\$86,769
Envrmntl Prgm Mgr II General	1.00	\$85,150	1.00	\$86,769	1.00	\$86,769
Exec VI	1.00	\$123,243	1.00	\$123,236	1.00	\$123,236
Fiscal Accounts Technician II	1.00	\$0				
Hlth Physicist I	1.00	\$20,416				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Hlth Physicist II	5.00	\$243,915	5.00	\$263,991	5.00	\$263,991
Hlth Physicist Lead/Advanced	9.00	\$551,849	9.00	\$586,373	9.00	\$586,373
Hlth Physicist Supervisor	3.00	\$220,805	4.00	\$278,218	4.00	\$278,218
HR Officer III	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Management Associate	2.00	\$66,070	2.00	\$96,797	2.00	\$96,797
Meteorologist I	1.00	\$20,202	1.00	\$43,307	1.00	\$43,307
Meteorologist II	1.00	\$22,400				
Meteorologist III	1.00	\$76,454	2.00	\$103,231	2.00	\$103,231
Nat Res Planner I	2.00	\$12,693	1.00	\$36,557	1.00	\$36,557
Nat Res Planner II	4.00	\$242,514	7.00	\$309,750	7.00	\$309,750
Nat Res Planner III	12.00	\$602,436	12.00	\$655,243	12.00	\$655,243
Nat Res Planner V	4.00	\$310,218	4.00	\$316,135	4.00	\$316,135
Office Secretary III	2.00	\$85,651	2.00	\$87,222	2.00	\$87,222
Prgm Mgr III	4.00	\$342,800	4.00	\$335,120	4.00	\$335,120
Prgm Mgr IV	6.00	\$565,692	6.00	\$616,703	6.00	\$616,703
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Reg Compliance Engr-Arch I	3.00	\$54,086	1.00	\$42,880	1.00	\$42,880
Reg Compliance Engr-Arch II	2.00	\$109,254	3.00	\$152,903	3.00	\$152,903
Reg Compliance Engr-Arch III	30.00	\$1,902,540	29.00	\$1,966,055	29.00	\$1,966,055
Reg Compliance Engr-Arch Sr	10.00	\$823,859	10.00	\$839,569	10.00	\$839,569
Reg Compliance Engr-Arch Supr	10.00	\$903,080	10.00	\$916,558	10.00	\$916,558
Research Statistician I	0.00	\$2,958	1.00	\$47,935	1.00	\$47,935
Research Statistician III	1.00	\$14,786				
<b>Total U00A0701</b>	<b>167.00</b>	<b>\$10,403,580</b>	<b>166.00</b>	<b>\$11,157,600</b>	<b>166.00</b>	<b>\$11,157,600</b>

<b>Total U00A07 - Air and Radiation Management Administration</b>	<b>167.00</b>	<b>\$10,403,580</b>	<b>166.00</b>	<b>\$11,157,600</b>	<b>166.00</b>	<b>\$11,157,600</b>
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U00A10 - Coordinating Offices

U00A1001 - Coordinating Offices						
Accountant Advanced	3.00	\$174,283	3.00	\$177,606	3.00	\$177,606
Accountant Lead Specialized	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Accountant Supervisor II	2.00	\$72,017	2.00	\$125,516	2.00	\$125,516
Admin Officer II	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Admin Officer III	1.00	\$61,140	1.00	\$59,861	1.00	\$59,861
Admin Spec II	1.00	\$34,729	1.00	\$35,980	1.00	\$35,980
Admin Spec III	2.00	\$102,424	2.00	\$104,366	2.00	\$104,366
Administrator I	4.00	\$146,048	3.00	\$165,854	3.00	\$165,854
Administrator II	2.00	\$65,641	1.00	\$61,983	1.00	\$61,983



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator III	9.00	\$601,089	8.00	\$561,255	8.00	\$561,255
Administrator III OAG	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Administrator IV	5.00	\$327,462	5.00	\$348,667	5.00	\$348,667
Agency Budget Spec II	1.00	\$36,393				
Asst Attorney General VI	3.00	\$198,879	2.00	\$191,198	2.00	\$191,198
Asst Attorney General VII	2.00	\$72,363	2.00	\$167,725	2.00	\$167,725
Computer Network Spec II	11.00	\$722,290	1.00	\$68,175	1.00	\$68,175
Computer Network Specialist Lead	4.00	\$300,002				
Computer Network Specialist Manager	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Computer Network Specialist Supervisor	3.00	\$245,334				
Designated Admin Mgr I	1.00	\$74,661	1.00	\$80,715	1.00	\$80,715
Designated Admin Mgr III	1.00	\$142,926	2.00	\$180,756	2.00	\$180,756
Designated Admin Mgr IV	1.00	\$0				
Designated Admin Mgr Senior III	1.00	\$110,936	1.00	\$123,792	1.00	\$123,792
Designated Admin Mgr Senior IV	0.00	\$7,998	1.00	\$83,836	1.00	\$83,836
Div Dir Ofc Atty General	1.00	\$96,355	1.00	\$134,749	1.00	\$134,749
Envrnmntl Compliance Spec II	1.00	\$38,294				
Envrnmntl Compliance Spec III	2.00	\$125,272	3.00	\$169,103	3.00	\$169,103
Envrnmntl Compliance Spec IV	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Envrnmntl Compliance Spec Supv	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Haz-Mat Emerg Response Off I	1.00	\$34,800	1.00	\$38,258	1.00	\$38,258
Haz-Mat Emerg Response Off II	4.00	\$229,961	4.00	\$234,350	4.00	\$234,350
Haz-Mat Emerg Response Supv	2.00	\$135,285	2.00	\$137,878	2.00	\$137,878
Hlth Physicist I	0.00	\$26,857	1.00	\$42,880	1.00	\$42,880
Hlth Physicist Trainee	1.00	\$14,131				
IT Asst Director I	2.00	\$49,845	1.00	\$56,743	1.00	\$56,743
IT Asst Director II	0.00	\$52,654	1.00	\$60,543	1.00	\$60,543
IT Asst Director III	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
IT Programmer Analyst II	5.00	\$260,616	4.00	\$258,197	4.00	\$258,197
IT Programmer Analyst Lead/Advanced	6.00	\$490,057	7.00	\$498,442	7.00	\$498,442
IT Programmer Analyst Manager	1.00	\$34,352	1.00	\$91,107	1.00	\$91,107
IT Programmer Analyst Supervisor	4.00	\$299,186	4.00	\$287,821	4.00	\$287,821
Management Assoc OAG	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Management Associate	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Office Secretary III	1.00	\$40,488	1.00	\$41,228	1.00	\$41,228
Paralegal II OAG	2.00	\$101,333	2.00	\$103,392	2.00	\$103,392
Prgm Mgr III	2.00	\$182,368	2.00	\$182,348	2.00	\$182,348
Prgm Mgr IV	3.00	\$296,624	2.00	\$194,570	2.00	\$194,570
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr Senior II	3.00	\$252,110	2.00	\$229,809	2.00	\$229,809
Prgm Mgr Senior III	1.00	\$123,799	1.00	\$126,186	1.00	\$126,186
Pub Affairs Officer I	0.00	\$15,012	1.00	\$42,186	1.00	\$42,186
Reg Compliance Engr-Arch I	0.00	(\$2,467)	3.00	\$124,074	3.00	\$124,074
Reg Compliance Engr-Arch II	2.00	\$94,979				
Reg Compliance Engr-Arch III	2.00	\$114,659	2.00	\$142,736	2.00	\$142,736
Reg Compliance Engr-Arch Sr	5.00	\$332,672	3.00	\$249,293	3.00	\$249,293
Reg Compliance Engr-Arch Supv	2.00	\$177,384	2.00	\$180,756	2.00	\$180,756
Webmaster II	1.00	\$63,178	1.00	\$64,387	1.00	\$64,387
<b>Total U00A1001</b>	<b>121.00</b>	<b>\$7,913,411</b>	<b>98.00</b>	<b>\$6,975,527</b>	<b>98.00</b>	<b>\$6,975,527</b>
<b>Total U00A10 - Coordinating Offices</b>	<b>121.00</b>	<b>\$7,913,411</b>	<b>98.00</b>	<b>\$6,975,527</b>	<b>98.00</b>	<b>\$6,975,527</b>
<b>GRAND TOTAL U00 - Department of the Environment</b>	<b>939.00</b>	<b>\$56,062,163</b>	<b>894.00</b>	<b>\$59,072,635</b>	<b>894.00</b>	<b>\$59,072,635</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>U10 - Maryland Environmental Service</b>						
<b>U10B00 - Maryland Environmental Service</b>						
<b>U10B0041 - General Administration</b>						
A/R Specialist	2.00	\$80,001	2.00	\$82,400	2.00	\$89,584
A/R Specialist II	1.00	\$51,634	1.00	\$53,182	1.00	\$54,796
Accounting Assistant	1.00	\$39,844	1.00	\$41,039	1.00	\$41,040
Administrative Assistant	3.00	\$55,311	3.00	\$56,970	3.00	\$56,970
Administrative Specialist	6.00	\$174,824	6.00	\$180,068	6.00	\$180,068
Administrative Specialist II	8.00	\$191,114	8.00	\$196,847	8.00	\$196,847
Administrator	4.00	\$296,733	4.00	\$305,634	4.00	\$305,634
Application Programmer	1.00	\$79,000	1.00	\$81,370	1.00	\$82,595
Assistant Attorney General	2.00	\$192,284	2.00	\$198,052	2.00	\$199,174
Assistant Building Manager	1.00	\$58,386	1.00	\$60,137	1.00	\$60,137
Assistant Chief, Human Resources	1.00	\$68,660	1.00	\$70,720	1.00	\$70,720
Assistant Chief, Information Technology	1.00	\$112,726	1.00	\$116,107	1.00	\$117,235
Assistant Chief, Procurement	1.00	\$90,763	1.00	\$93,485	1.00	\$94,392
Assistant Director, Mes	1.00	\$155,744	1.00	\$160,416	1.00	\$161,983
Assistant Engineer					1.00	\$48,633
Assistant Supervisor	1.00	\$49,752	1.00	\$51,244	1.00	\$51,244
Associate Engineer	5.00	\$289,952	5.00	\$298,650	5.00	\$375,440
Boiler Operator	4.00	\$170,560	4.00	\$175,676	4.00	\$184,654
Business Analyst	1.00	\$86,699	1.00	\$89,299	1.00	\$90,166
Buyer	1.00	\$43,950	1.00	\$45,268	1.00	\$45,704
CADD Engineer Technician	2.00	\$125,528	2.00	\$129,293	2.00	\$129,293
CFC Technician	2.00	\$74,098	2.00	\$76,320	2.00	\$76,320
CFC Technician Trainee					1.00	\$44,310
Chief Engineer	2.00	\$137,971	2.00	\$142,109	2.00	\$146,240
Chief Financial Officer/Treasur	1.00	\$138,628	1.00	\$142,786	1.00	\$144,173
Chief Of Administrative Service	1.00	\$102,400	1.00	\$105,472	1.00	\$106,520
Chief Of Environmental Compliance	1.00	\$93,637	1.00	\$96,446	1.00	\$96,446
Chief, Information Technology	1.00	\$131,728	1.00	\$135,679	1.00	\$135,679
Chief, Procurement Purchasing	1.00	\$101,354	1.00	\$104,394	1.00	\$108,343
Chief, Safety	1.00	\$99,761	1.00	\$102,753	1.00	\$103,774
Communications Specialist	1.00	\$54,059	1.00	\$55,680	2.00	\$111,638
Compliance Officer	1.00	\$58,213	1.00	\$59,959	1.00	\$59,959
Computer Information Services Supervisor	1.00	\$83,872	1.00	\$86,387	1.00	\$87,227
Contract Specialist	1.00	\$48,949	1.00	\$50,417	1.00	\$50,918
Co-Op	15.00	\$72,400	15.00	\$74,572	15.00	\$78,000
Customer Service Rep	1.00	\$49,912	1.00	\$51,409	1.00	\$52,512



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Deputy Chief Financial Officer	1.00	\$131,161	1.00	\$135,095	1.00	\$145,564
Deputy Director, Mes	1.00	\$193,956	1.00	\$199,774	1.00	\$201,735
Deputy Division Chief, Edr	1.00	\$81,735	1.00	\$84,187	1.00	\$85,004
Deputy Division Chief, Env Moni	1.00	\$101,797	1.00	\$104,850	1.00	\$113,348
Deputy Division Chief, Solid Wa	1.00	\$115,321	1.00	\$118,780	1.00	\$119,947
Deputy Division Chief, Www	1.00	\$106,080	1.00	\$109,262	1.00	\$110,323
Director, Mes	1.00	\$213,497	1.00	\$219,901	1.00	\$256,552
Division Chief, Engineering	1.00	\$129,538	1.00	\$133,424	1.00	\$134,720
Division Chief, Env. Dredging	1.00	\$125,081	1.00	\$128,833	1.00	\$130,083
Division Chief, Env. Monitoring	1.00	\$125,081	1.00	\$128,833	1.00	\$130,083
Division Chief, Water/Wastewate	1.00	\$115,494	1.00	\$118,958	1.00	\$126,298
Division Director (OAG)	1.00	\$134,742	1.00	\$138,784	1.00	\$139,466
Division Director, Operations	1.00	\$130,000	1.00	\$133,900	1.00	\$135,200
Division Director, Project Mana	1.00	\$120,948	1.00	\$124,576	1.00	\$125,807
Driver I	15.00	\$386,006	15.00	\$397,586	15.00	\$397,586
Driver II	3.00	\$126,984	3.00	\$130,793	3.00	\$133,486
Electrician I	2.00	\$87,360	2.00	\$89,980	2.00	\$89,980
Electrician II					2.00	\$87,257
Electrician III	8.00	\$399,360	8.00	\$411,340	8.00	\$436,926
Electrician IV	1.00	\$67,820	1.00	\$69,854	1.00	\$69,854
Electrician Trainee	1.00	\$33,800	1.00	\$34,814	1.00	\$37,328
Electronic Control Technician	1.00	\$69,703	1.00	\$71,794	2.00	\$113,200
Energy Project Manager	1.00	\$76,621	1.00	\$78,919	1.00	\$89,424
Engineering Project Consultant	1.00	\$84,240	1.00	\$86,767	1.00	\$86,720
Engineering Technician	1.00	\$32,926	1.00	\$33,913	3.00	\$120,477
Engineering Technician II	4.00	\$179,046	4.00	\$184,417	4.00	\$213,412
Engineering Technician III	1.00	\$57,693	1.00	\$59,423	3.00	\$232,502
Engineering Technician IV	3.00	\$300,180	3.00	\$309,185	3.00	\$309,185
Engineering Technician Trainee					1.00	\$46,742
Environmental Compliance Associ	1.00	\$35,728	1.00	\$36,800	1.00	\$36,800
Environmental Dredging Tech I	2.00	\$76,004	2.00	\$78,284	2.00	\$78,284
Environmental Dredging Tech II	5.00	\$217,150	5.00	\$223,664	6.00	\$303,294
Environmental Specialist I	20.00	\$2,001,420	20.00	\$2,061,462	20.00	\$2,061,462
Environmental Specialist II	25.00	\$1,131,936	25.00	\$1,165,894	25.00	\$1,165,894
Environmental Specialist III	29.00	\$982,029	29.00	\$1,011,490	29.00	\$1,011,490
Environmental Specialist IV	8.00	\$236,601	8.00	\$243,698	8.00	\$243,698
Environmental Specialist V	1.00	\$78,100	1.00	\$80,442	3.00	\$279,600
Environmental Sys Assist Reg Su	9.00	\$626,952	9.00	\$645,760	9.00	\$635,030
Environmental Sys Reg Superviso	5.00	\$433,014	5.00	\$446,004	5.00	\$522,026



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Environmental Sys Supervisor	20.00	\$813,280	20.00	\$837,678	20.00	\$953,475
Equipment Control Specialist	1.00	\$49,262	1.00	\$50,740	1.00	\$50,740
Equipment Operator I-III	92.00	\$3,757,096	92.00	\$3,869,808	92.00	\$4,119,460
Equipment Operator Trainee	1.00	\$35,283	1.00	\$36,341	1.00	\$38,828
Executive Assistant					1.00	\$68,775
Executive Director	3.00	\$457,346	3.00	\$471,066	3.00	\$545,149
Field Operations Supervisor	17.00	\$764,830	17.00	\$787,774	17.00	\$787,774
Financial Accountant	1.00	\$59,999	1.00	\$61,798	1.00	\$65,426
Financial Accounting Manager	2.00	\$156,404	2.00	\$161,096	2.00	\$173,060
Financial Systems Business Anal					1.00	\$84,094
Fiscal Accountant	1.00	\$55,994	1.00	\$57,673	1.00	\$65,423
Fiscal Accounts Supervisor	1.00	\$66,321	1.00	\$68,310	1.00	\$68,311
Fiscal Associate I	1.00	\$26,624	1.00	\$27,422		
Fiscal Associate II	2.00	\$118,497	2.00	\$122,051	3.00	\$129,269
Fuel Operator	1.00	\$44,100	1.00	\$45,423	1.00	\$46,326
GIS Manager	1.00	\$91,632	1.00	\$94,381	2.00	\$181,524
GIS Section Chief	1.00	\$103,873	1.00	\$106,989	1.00	\$108,042
GIS Specialist I	7.00	\$257,088	7.00	\$264,800	9.00	\$411,894
GIS Specialist II	2.00	\$111,946	2.00	\$115,304	4.00	\$173,750
GIS Specialist III	2.00	\$125,690	2.00	\$129,460	2.00	\$142,972
GIS Specialist IV	2.00	\$141,896	2.00	\$146,152	2.00	\$147,572
GIS Trainee	1.00	\$35,360	1.00	\$36,420	1.00	\$48,795
Grants Administrator	1.00	\$76,859	1.00	\$79,164	1.00	\$80,381
Group Administrative Officers	3.00	\$220,752	3.00	\$227,375	3.00	\$236,807
HR Assistant	2.00	\$92,290	2.00	\$95,058	2.00	\$96,269
HR Generalist	2.00	\$95,694	2.00	\$98,564	2.00	\$98,564
HRIS Specialist	1.00	\$51,175	1.00	\$52,709	1.00	\$57,002
Inspector	12.00	\$378,256	12.00	\$389,603	12.00	\$397,233
Inspector II	9.00	\$336,546	9.00	\$346,642	9.00	\$418,185
Inspector III	6.00	\$359,923	6.00	\$370,720	6.00	\$370,720
Inspector IV	1.00	\$76,668	1.00	\$78,968	2.00	\$113,418
Internal Auditor	1.00	\$74,678	1.00	\$76,918	1.00	\$78,119
Lab Scientist	1.00	\$66,706	1.00	\$68,707	2.00	\$128,069
Laborer	52.00	\$1,005,422	52.00	\$1,035,584	52.00	\$1,035,584
Landfill Operations Manager	1.00	\$72,842	1.00	\$75,027	1.00	\$75,756
Maintenance Manager I	2.00	\$109,454	2.00	\$112,737	2.00	\$112,737
Maintenance Manager II	1.00	\$88,163	1.00	\$90,807	2.00	\$174,840
Maintenance Mechanic	2.00	\$98,469	2.00	\$101,423	2.00	\$101,423
Maintenance Mechanic IV	2.00	\$112,320	2.00	\$115,689	3.00	\$168,835





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Maintenance Supervisor I	3.00	\$167,043	3.00	\$172,054	4.00	\$220,424
Maintenance Supervisor II	6.00	\$356,052	6.00	\$366,733	6.00	\$401,763
Maintenance Supervisor III	2.00	\$143,146	2.00	\$147,440	2.00	\$148,992
Management Specialist I	14.00	\$506,388	14.00	\$521,579	14.00	\$656,114
Management Specialist II	8.00	\$370,373	8.00	\$381,484	8.00	\$444,844
Management Specialist III	3.00	\$166,259	3.00	\$171,246	3.00	\$189,345
Manager, Contract Administratio	1.00	\$66,566	1.00	\$68,562	1.00	\$69,237
Marketing Manager	1.00	\$72,107	1.00	\$74,270	1.00	\$74,992
MBE Liason-Officer	1.00	\$57,217	1.00	\$58,933	1.00	\$59,505
Mechanic I-V	49.00	\$1,842,400	49.00	\$1,897,672	49.00	\$2,136,250
Mechanic Trainee					1.00	\$39,636
Operations Manager I	5.00	\$248,217	5.00	\$255,663	6.00	\$368,609
Operations Manager II	13.00	\$818,662	13.00	\$843,221	12.00	\$932,960
Operations Training Manager	2.00	\$108,998	2.00	\$112,267	2.00	\$112,267
Operator	36.00	\$1,190,752	36.00	\$1,226,474	42.00	\$2,149,715
Operators In Training	49.00	\$1,424,720	49.00	\$1,467,461	49.00	\$1,467,461
Paralegal II	1.00	\$65,874	1.00	\$67,850	1.00	\$68,521
Payroll Specialist	1.00	\$49,159	1.00	\$50,633	1.00	\$51,124
PC/LAN Technician	1.00	\$57,900	1.00	\$59,637	1.00	\$59,637
Procurement Specialist	1.00	\$61,200	1.00	\$63,036	1.00	\$63,648
Product Marketing Dispatcher	1.00	\$46,873	1.00	\$48,279	1.00	\$48,279
Project Engineer	1.00	\$69,832	1.00	\$71,926	1.00	\$71,926
Project Manager	5.00	\$234,000	5.00	\$241,020	5.00	\$241,020
Project Manager II	3.00	\$282,984	3.00	\$291,473	3.00	\$291,473
Purchasing Support Specialist	1.00	\$43,347	1.00	\$44,647	1.00	\$44,647
Receptionist	1.00	\$35,208	1.00	\$36,264		
Recycling Coordinator	1.00	\$88,905	1.00	\$91,572	1.00	\$93,392
Recycling Production Manager	2.00	\$149,968	2.00	\$154,467	2.00	\$154,467
Recycling Program Manager	1.00	\$56,222	1.00	\$57,908	1.00	\$57,908
Recycling Specialist	1.00	\$53,705	1.00	\$55,316	1.00	\$55,316
Safety Officer	1.00	\$50,003	1.00	\$51,503	1.00	\$51,503
Sampler	8.00	\$270,067	8.00	\$278,169	8.00	\$278,169
Sampler In-Training					1.00	\$27,729
Senior Budget Analyst	1.00	\$89,186	1.00	\$91,861	1.00	\$92,515
Senior Buyer	1.00	\$58,989	1.00	\$60,758	1.00	\$60,758
Senior Electrician					1.00	\$67,184
Senior Engineer	14.00	\$683,010	14.00	\$703,499	14.00	\$703,499
Senior IT Support Technicians	1.00	\$64,509	1.00	\$66,444	2.00	\$120,478
Senior Operations Manager	5.00	\$343,699	5.00	\$354,010	5.00	\$351,890



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Senior Operator	22.00	\$1,098,422	22.00	\$1,131,374	22.00	\$1,072,421
Senior Safety Officer					1.00	\$60,538
Senior Sampler	2.00	\$79,007	2.00	\$81,376	3.00	\$129,799
Senior Support Technician	1.00	\$64,509	1.00	\$66,444	1.00	\$66,444
Shift Engineer	12.00	\$533,127	12.00	\$549,120	12.00	\$549,120
Shift Supervisor	5.00	\$219,490	5.00	\$226,074	5.00	\$226,074
Specialist, Purchasing Support	1.00	\$43,100	1.00	\$44,393	1.00	\$45,081
Superintendent	2.00	\$213,375	2.00	\$219,775	2.00	\$236,615
Supervisor, Admin, Services	1.00	\$81,001	1.00	\$83,431	1.00	\$84,256
Survey Technician II	1.00	\$55,120	1.00	\$56,773	1.00	\$56,773
Survey Technician Trainee	1.00	\$35,360	1.00	\$36,420	1.00	\$36,420
Systems Administrator	2.00	\$135,254	2.00	\$139,311	2.00	\$136,211
Utility Operator	6.00	\$204,420	6.00	\$210,552	6.00	\$218,094
W/Ww Specialist	1.00	\$83,898	1.00	\$86,414	1.00	\$87,256
Warehouse Clerk					1.00	\$30,776
Water Tower Maintenance	2.00	\$62,036	2.00	\$63,897	2.00	\$127,146
Weighmaster	15.00	\$609,714	15.00	\$628,005	15.00	\$619,612
Wood Fuel Laborer	1.00	\$31,200	1.00	\$32,136	1.00	\$32,136
<b>Total U10B0041</b>	<b>816.00</b>	<b>\$37,736,861</b>	<b>816.00</b>	<b>\$38,868,887</b>	<b>854.00</b>	<b>\$43,290,725</b>
<b>Total U10B00 - Maryland Environmental Service</b>	<b>816.00</b>	<b>\$37,736,861</b>	<b>816.00</b>	<b>\$38,868,887</b>	<b>854.00</b>	<b>\$43,290,725</b>
<b>GRAND TOTAL U10 - Maryland Environmental Service</b>	<b>816.00</b>	<b>\$37,736,861</b>	<b>816.00</b>	<b>\$38,868,887</b>	<b>854.00</b>	<b>\$43,290,725</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>V00 - Department of Juvenile Services</b>						
<b>V00D01 - Office of the Secretary</b>						
<b>V00D0101 - Office of the Secretary</b>						
Admin Aide	1.00	\$38,637	1.00	\$39,341	1.00	\$39,341
Admin Officer II OAG	1.00	\$59,394	1.00	\$60,530	1.00	\$60,530
Admin Prog Mgr IV	1.00	\$69,682	1.00	\$72,369	1.00	\$72,369
Administrator I	1.00	\$57,001	2.00	\$102,108	2.00	\$102,108
Administrator II	2.00	\$122,042	2.00	\$113,119	2.00	\$113,119
Administrator III	2.00	\$113,263	2.00	\$121,298	2.00	\$121,298
Administrator IV	2.00	\$148,930	2.00	\$151,774	2.00	\$151,774
Asst Attorney General VI	1.00	\$94,339	1.00	\$96,144	1.00	\$96,144
Asst Attorney General VII	1.00	\$106,586	1.00	\$108,635	1.00	\$108,635
Asst Attorney General VIII	1.00	\$118,202	1.00	\$118,197	1.00	\$118,197
Designated Admin Mgr IV	2.00	\$135,750	2.00	\$191,198	2.00	\$191,198
Designated Admin Mgr Senior I	1.00	\$98,949	1.00	\$106,581	1.00	\$106,581
Designated Admin Mgr Senior II	1.00	\$111,617	1.00	\$113,763	1.00	\$113,763
Div Dir Ofc Atty General	1.00	\$122,423	1.00	\$124,789	1.00	\$124,789
DJS Case Management Prgm Supr	0.00	\$12,294				
DJS Program Specialist	3.00	\$240,194	4.00	\$259,477	4.00	\$259,477
Exec Assoc III	1.00	\$68,178	1.00	\$69,492	1.00	\$69,492
Fiscal Services Admin IV	1.00	\$97,207	1.00	\$97,203	1.00	\$97,203
Internal Auditor II	1.00	\$52,848	1.00	\$53,855	1.00	\$53,855
Internal Auditor Lead	2.00	\$108,682	2.00	\$111,749	2.00	\$111,749
Management Associate	1.00	\$44,546	1.00	\$45,366	1.00	\$45,366
Paralegal II OAG	1.00	\$49,156	1.00	\$50,272	1.00	\$50,272
Prgm Mgr I	1.00	\$71,975	1.00	\$73,361	1.00	\$73,361
Prgm Mgr III	3.00	\$136,290	2.00	\$157,916	2.00	\$157,916
Prgm Mgr IV	1.00	\$80,519	1.00	\$85,817	1.00	\$85,817
Prgm Mgr Senior I	1.00	\$89,833	1.00	\$91,548	1.00	\$91,548
Secy Dept Juvenile Services	1.00	\$165,752	1.00	\$169,059	1.00	\$169,059
Webmaster II	1.00	\$50,505	1.00	\$46,857	1.00	\$46,857
<b>Total V00D0101</b>	<b>36.00</b>	<b>\$2,664,794</b>	<b>37.00</b>	<b>\$2,831,818</b>	<b>37.00</b>	<b>\$2,831,818</b>
<b>Total V00D01 - Office of the Secretary</b>	<b>36.00</b>	<b>\$2,664,794</b>	<b>37.00</b>	<b>\$2,831,818</b>	<b>37.00</b>	<b>\$2,831,818</b>
<b>V00D02 - Departmental Support</b>						
<b>V00D0201 - Departmental Support</b>						
Accountant Advanced	1.00	\$29,962	1.00	\$70,265	1.00	\$70,265



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Aide	2.00	\$75,121	2.00	\$73,156	2.00	\$73,156
Admin Officer I	3.00	\$127,057	3.00	\$136,640	3.00	\$136,640
Admin Officer II	2.00	\$109,086	2.00	\$111,164	2.00	\$111,164
Admin Officer III	4.00	\$228,050	4.00	\$232,385	4.00	\$232,385
Admin Prog Mgr I	3.00	\$231,569	3.00	\$221,754	3.00	\$221,754
Admin Prog Mgr II	1.00	\$69,828	1.00	\$71,172	1.00	\$71,172
Admin Prog Mgr IV	2.00	\$160,513	2.00	\$164,933	2.00	\$164,933
Admin Spec III	1.00	\$40,918	1.00	\$44,205	1.00	\$44,205
Administrator I	8.00	\$452,505	8.00	\$446,690	8.00	\$446,690
Administrator II	6.00	\$403,885	6.00	\$391,626	6.00	\$391,626
Administrator III	2.00	\$156,033	2.00	\$151,477	2.00	\$151,477
Administrator V	2.00	\$156,809	2.00	\$165,053	2.00	\$165,053
Agency Budget Spec I	1.00	\$14,269				
Agency Budget Spec II	0.00	\$33,595	1.00	\$46,098	1.00	\$46,098
Agency Procurement Spec Lead	1.00	\$49,862	1.00	\$67,639	1.00	\$67,639
Agency Procurement Spec Supv	2.00	\$99,659	2.00	\$104,308	2.00	\$104,308
Agency Procurement Specialist I	2.00	\$10,134	1.00	\$47,935	1.00	\$47,935
Agency Procurement Specialist II	3.00	\$72,768	3.00	\$159,319	3.00	\$159,319
Agency Project Engr-Arch III	1.00	\$28,552	1.00	\$70,049	1.00	\$70,049
Computer Info Services Spec II	0.00	\$47,956				
Computer Network Specialist I	0.00	\$26,925				
Computer Network Specialist II	3.00	\$346,606	3.00	\$192,678	3.00	\$192,678
Computer Network Specialist Lead	0.00	\$110,511				
Computer Network Specialist Manager	1.00	\$167,992	1.00	\$87,729	1.00	\$87,729
Computer Network Specialist Supervisor	1.00	\$65,419	1.00	\$66,677	1.00	\$66,677
Computer User Support Specialist II	1.00	\$45,857	1.00	\$46,703	1.00	\$46,703
Database Specialist II	1.00	\$74,186	1.00	\$75,617	1.00	\$75,617
Database Specialist Supervisor	1.00	\$76,227	1.00	\$77,699	1.00	\$77,699
Dep Secy Dept Juvenile Services	1.00	\$133,012	1.00	\$135,667	1.00	\$135,667
DJS Case Management Prgm Supr	0.00	\$13,272				
DJS Case Management Spec I			2.00	\$72,648	2.00	\$72,648
DJS Case Management Spec III	4.00	\$169,463	2.00	\$116,271	2.00	\$116,271
DJS Case Management Spec Supr	2.00	\$99,230	2.00	\$114,287	2.00	\$114,287
DJS Program Specialist	2.00	\$63,521	2.00	\$115,032	1.00	\$68,175
Exec Assoc II	1.00	\$55,493	1.00	\$56,550	1.00	\$56,550
Fiscal Accounts Technician II	1.75	\$35,016	0.75	\$30,594	0.75	\$30,594
Fiscal Services Admin IV	1.00	\$65,288	1.00	\$67,796	1.00	\$67,796
Fiscal Services Admin V	1.00	\$30,144	1.00	\$96,144	1.00	\$96,144
HR Administrator I	2.00	\$149,806	3.00	\$202,594	3.00	\$202,594



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
HR Administrator II	1.00	\$42,086	1.00	\$66,677	1.00	\$66,677
HR Administrator IV	1.00	\$106,873	1.00	\$97,203	1.00	\$97,203
HR Director I	1.00	\$84,217	1.00	\$85,817	1.00	\$85,817
HR Officer I	7.00	\$277,217	3.00	\$167,728	3.00	\$167,728
HR Officer II	3.00	\$279,364	6.00	\$381,141	6.00	\$381,141
HR Officer III	1.00	\$46,327	1.00	\$58,548	1.00	\$58,548
HR Specialist			4.00	\$155,520	3.00	\$116,640
Hum Ser Admin I	1.00	\$75,015	1.00	\$75,012	1.00	\$75,012
Hum Ser Admin II	1.00	\$77,081	1.00	\$78,568	1.00	\$78,568
Hum Ser Spec II	1.00	\$47,937	1.00	\$48,825	1.00	\$48,825
Hum Ser Spec IV	2.00	\$101,002	2.00	\$97,908	2.00	\$97,908
Hum Ser Spec V	1.00	\$16,543	1.00	\$66,363	1.00	\$66,363
IT Asst Director III	1.00	\$89,126	1.00	\$90,827	1.00	\$90,827
IT Functional Analyst I	1.00	\$13,420	1.00	\$63,371	1.00	\$63,371
IT Functional Analyst II	1.00	\$52,848	1.00	\$53,855	1.00	\$53,855
IT Functional Analyst Lead	2.00	\$126,214	2.00	\$137,980	2.00	\$137,980
IT Programmer Analyst II	4.00	\$225,832	4.00	\$238,108	4.00	\$238,108
IT Programmer Analyst Lead/Advanced	2.00	\$109,616	1.00	\$62,474	1.00	\$62,474
IT Programmer Analyst Manager	1.00	\$91,111	1.00	\$91,107	1.00	\$91,107
IT Systems Technical Specialist	2.00	\$171,002	2.00	\$153,923	2.00	\$153,923
IT Systems Technical Specialist Supervisor	0.00	\$67,761				
Management Associate	6.00	\$326,762	7.00	\$338,631	7.00	\$338,631
Office Secretary III	1.00	\$44,345	1.00	\$45,160	1.00	\$45,160
Personnel Associate II	0.00	\$5,463				
Prgm Mgr II	2.00	\$142,871	2.00	\$161,464	2.00	\$161,464
Prgm Mgr III	1.00	\$77,562	1.00	\$77,453	1.00	\$77,453
Prgm Mgr IV	2.00	\$183,813	2.00	\$187,324	2.00	\$187,324
Prgm Mgr Senior I	1.00	\$100,664	1.00	\$102,595	1.00	\$102,595
Prgm Mgr Senior II	1.00	\$115,964	1.00	\$118,197	1.00	\$118,197
Prgm Mgr Senior III	1.00	\$119,147	1.00	\$121,444	1.00	\$121,444
Research Statistician II	2.00	\$71,973	2.00	\$111,001	2.00	\$111,001
Research Statistician III	1.00	\$11,757	1.00	\$58,091	1.00	\$58,091
Research Statistician IV	1.00	\$58,157	1.00	\$75,012	1.00	\$75,012
Services Specialist	1.00	\$37,381	1.00	\$38,061	1.00	\$38,061
<b>Total V00D0201</b>	<b>124.75</b>	<b>\$7,722,550</b>	<b>126.75</b>	<b>\$8,035,942</b>	<b>124.75</b>	<b>\$7,950,205</b>

<b>Total V00D02 - Departmental Support</b>	<b>124.75</b>	<b>\$7,722,550</b>	<b>126.75</b>	<b>\$8,035,942</b>	<b>124.75</b>	<b>\$7,950,205</b>
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>V00E01 - Residential and Community Operations</b>						
<b>V00E0101 - Residential and Community Operations</b>						
Admin Aide			1.00	\$32,364	1.00	\$32,364
Admin Officer III	1.00	\$65,830	1.00	\$65,827	1.00	\$65,827
Administrator I	1.00	\$59,204	1.00	\$60,340	1.00	\$60,340
Administrator III	2.00	\$133,733	2.00	\$136,301	2.00	\$136,301
Administrator IV	1.00	\$70,610	1.00	\$71,972	1.00	\$71,972
Asst Secy Dept Juvenile Services	1.00	\$102,861	1.00	\$104,914	1.00	\$104,914
Dep Secy Dept Juvenile Services	1.00	\$133,012	1.00	\$135,667	1.00	\$135,667
DJS Case Management Prgm Supr	1.00	\$59,108	1.00	\$72,777	1.00	\$72,777
DJS Case Management Spec III	3.00	\$131,783	4.00	\$215,899	4.00	\$215,899
DJS Program Specialist	6.00	\$381,994	6.00	\$389,324	6.00	\$389,324
DJS Resources Specialist	1.00	\$52,848	1.00	\$53,855	1.00	\$53,855
DJS Resources Specialist Supr	1.00	\$72,202	1.00	\$73,593	1.00	\$73,593
Management Associate	4.00	\$195,345	4.00	\$199,143	4.00	\$199,143
Nursing Prgm Conslt/Admin III	1.00	\$26,035				
Nursing Prgm Conslt/Admin IV	1.00	\$85,782	1.00	\$89,122	1.00	\$89,122
Nutritionist IV	1.00	\$63,173	1.00	\$64,387	1.00	\$64,387
Office Secretary II	1.00	\$35,424	1.00	\$36,061	1.00	\$36,061
Office Secretary III	1.00	\$36,514	1.00	\$39,760	1.00	\$39,760
Patient/Client Driver	1.00	\$22,545	1.00	\$24,056	1.00	\$24,056
Physician Program Manager II	1.00	\$218,610	1.00	\$218,599	1.00	\$218,599
Prgm Admin III Addctn	1.00	\$67,428	1.00	\$68,723	1.00	\$68,723
Prgm Mgr II	2.00	\$132,531	1.00	\$87,729	1.00	\$87,729
Prgm Mgr III	0.00	\$33,873	1.00	\$85,145	1.00	\$85,145
Prgm Mgr IV	1.00	\$92,568	1.00	\$94,335	1.00	\$94,335
Prgm Mgr Senior I	1.00	\$98,770	1.00	\$100,660	1.00	\$100,660
Prgm Mgr Senior II	2.00	\$185,863	2.00	\$190,981	2.00	\$190,981
Prgm Mgr Senior IV	1.00	\$127,213	1.00	\$129,672	1.00	\$129,672
Psychologist I	0.00	\$57,634	2.00	\$170,802	2.00	\$170,802
Psychology Services Chief	1.00	\$97,207	1.00	\$97,203	1.00	\$97,203
Teacher APC Plus	2.00	\$82,676	1.00	\$72,620		
Teacher APC Plus 30					1.00	\$72,620
<b>Total V00E0101</b>	<b>41.00</b>	<b>\$2,922,376</b>	<b>43.00</b>	<b>\$3,181,831</b>	<b>43.00</b>	<b>\$3,181,831</b>
<b>Total V00E01 - Residential and Community Operations</b>	<b>41.00</b>	<b>\$2,922,376</b>	<b>43.00</b>	<b>\$3,181,831</b>	<b>43.00</b>	<b>\$3,181,831</b>

V00G01 - Baltimore City Region



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>V00G0101 - Baltimore City Region Operations</b>						
A/D Associate Counselor, Lead	0.00	\$49,586	1.00	\$54,451	1.00	\$54,451
A/D Professional Counselor Advanced	1.00	(\$1)				
Admin Aide	3.00	\$105,108	3.00	\$120,108	3.00	\$120,108
Admin Officer I	1.00	\$57,810	1.00	\$57,808	1.00	\$57,808
Admin Officer II	1.00	\$51,053	1.00	\$52,020	1.00	\$52,020
Admin Officer III	2.00	\$106,889	2.00	\$108,922	2.00	\$108,922
Admin Prog Mgr I	1.00	\$58,453	1.00	\$71,972	1.00	\$71,972
Administrator I	3.00	\$103,764	4.00	\$194,735	4.00	\$194,735
Administrator III	0.60	\$40,456	0.60	\$41,234	0.60	\$41,234
Agency Buyer II	1.00	\$45,509	1.00	\$46,350	1.00	\$46,350
Building Security Officer II	4.00	\$98,464	4.00	\$114,072	4.00	\$114,072
Computer Network Specialist II	0.00	\$50,678				
Cook II	7.00	\$216,056	7.00	\$224,559	7.00	\$224,559
Dentist III Residential	0.50	\$28,778	0.50	\$60,722	0.50	\$60,722
DJS Assistant Area Director	3.00	\$155,595	3.00	\$192,906	3.00	\$192,906
DJS Asst Supt Res Facility	2.00	\$104,243	2.00	\$140,038	2.00	\$140,038
DJS Case Management Prgm Supr	2.00	\$121,057	1.00	\$71,399	1.00	\$71,399
DJS Case Management Spec I	21.00	\$502,537	9.00	\$331,866	9.00	\$331,866
DJS Case Management Spec II	6.00	\$318,482	11.00	\$477,478	11.00	\$477,478
DJS Case Management Spec III	67.50	\$3,333,717	59.00	\$3,358,933	59.00	\$3,358,933
DJS Case Management Spec Supr	20.00	\$1,138,461	20.00	\$1,129,405	20.00	\$1,129,405
DJS Comm Detention Officer I	2.00	\$41,620	2.00	\$67,048	2.00	\$67,048
DJS Comm Detention Officer II	7.00	\$151,241	2.00	\$72,547	2.00	\$72,547
DJS Comm Detention Officer III	31.00	\$1,602,734	35.00	\$1,712,059	35.00	\$1,712,059
DJS Comm Detention Officer Supr	6.00	\$356,704	6.00	\$363,526	6.00	\$363,526
DJS Res Group Life Mgr I	6.00	\$303,936	6.00	\$345,667	6.00	\$345,667
DJS Res Group Life Mgr II	3.00	\$202,628	3.00	\$171,197	3.00	\$171,197
DJS Resident Advisor I	13.00	\$241,103	5.00	\$201,166	5.00	\$201,166
DJS Resident Advisor II	95.00	\$3,452,806	91.00	\$3,979,875	91.00	\$3,979,875
DJS Resident Advisor Lead	12.00	\$720,749	10.00	\$476,189	10.00	\$476,189
DJS Resident Advisor Supv	9.00	\$436,910	8.00	\$426,242	8.00	\$426,242
DJS Resident Advisor Trainee	4.00	\$107,736	1.00	\$37,280	1.00	\$37,280
DJS Resources Specialist	4.00	\$167,928	3.00	\$177,966	3.00	\$177,966
DJS Resources Specialist Supr	1.00	\$18,304	1.00	\$59,670	1.00	\$59,670
DJS Youth Recreation Spec I	1.00	\$20,252				
DJS Youth Recreation Spec II	2.00	\$92,838	3.00	\$128,005	3.00	\$128,005
DJS Youth Transp Off II	24.00	\$886,848	21.00	\$867,195	21.00	\$867,195
DJS Youth Transp Off Lead	3.00	\$155,668	4.00	\$181,520	4.00	\$181,520



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DJS Youth Transp Off Supv	1.00	\$52,022	1.00	\$53,012	1.00	\$53,012
DJS Youth Transp Off Trainee	2.00	\$42,981	4.00	\$132,777	4.00	\$132,777
Fiscal Accounts Technician I	1.00	\$38,347	1.00	\$39,046	1.00	\$39,046
Fiscal Accounts Technician II	2.00	\$40,059	1.00	\$40,792	1.00	\$40,792
Fiscal Services Chief II	1.00	\$61,811	1.00	\$64,184	1.00	\$64,184
Food Administrator IV	1.00	\$60,342	1.00	\$61,497	1.00	\$61,497
Food Service Mgr I	1.00	\$43,873	1.00	\$44,681	1.00	\$44,681
Food Service Mgr II	1.00	\$45,025	1.00	\$45,855	1.00	\$45,855
Food Service Supv I	1.00	\$34,215	1.00	\$34,898	1.00	\$34,898
Food Service Supv II	2.00	\$76,092	2.00	\$78,324	2.00	\$78,324
Food Service Worker	7.00	\$190,816	7.00	\$196,338	7.00	\$196,338
HR Officer I	0.00	\$35,837	1.00	\$57,633	1.00	\$57,633
HR Specialist	1.00	\$21,294				
Instructional Assistant II	1.00	\$30,249				
IT Functional Analyst Lead	1.00	\$66,891	1.00	\$68,175	1.00	\$68,175
Maint Chief IV Non Lic	1.00	\$47,065	1.00	\$47,935	1.00	\$47,935
Management Associate	3.00	\$125,489	3.00	\$129,927	3.00	\$129,927
Obsmaint Engineer II	1.00	\$59,771	1.00	\$73,593		
OBS-Maint Engineer II					1.00	\$73,593
Obsoffice Clerk II	1.00	\$31,932	1.00	\$32,502		
OBS-Office Clerk II					1.00	\$32,502
Office Clerk II	1.00	\$31,932	1.00	\$32,502	1.00	\$32,502
Office Secretary I	1.00	\$18,253	2.00	\$55,042	2.00	\$55,042
Office Secretary II	0.50	\$11,331	0.50	\$14,857	0.50	\$14,857
Office Secretary III	6.00	\$183,241	6.00	\$225,898	6.00	\$225,898
Office Services Clerk	1.00	\$41,347	1.00	\$42,102	1.00	\$42,102
Police Officer II	1.00	\$44,401				
Prgm Mgr I	0.00	\$7,560	1.00	\$76,224	1.00	\$76,224
Prgm Mgr II	1.00	\$85,951	1.00	\$61,172	1.00	\$61,172
Prgm Mgr III	1.00	\$81,997	1.00	\$83,553	1.00	\$83,553
Prgm Mgr IV	3.00	\$188,998	2.00	\$192,613	2.00	\$192,613
Prgm Mgr Senior II	1.00	\$88,848	1.00	\$90,541	1.00	\$90,541
Psychologist II	1.00	\$91,111	1.00	\$91,107	1.00	\$91,107
Psychology Associate Doctorate	1.00	\$75,620	1.00	\$77,078	1.00	\$77,078
Registered Nurse	1.00	\$12,247	1.00	\$58,091	1.00	\$58,091
Registered Nurse Charge Med	6.00	\$385,472	6.00	\$396,550	6.00	\$396,550
Registered Nurse Charge Psych	3.00	\$207,634	3.00	\$215,284	3.00	\$215,284
Registered Nurse Supv Med	1.00	\$72,780	1.00	\$74,183	1.00	\$74,183
Social Worker Adv, Criminal Justice	1.00	\$131,352	2.00	\$133,879	2.00	\$133,879





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Social Worker I, Criminal Justice	1.00	\$55,493	1.00	\$56,550	1.00	\$56,550
Teacher APC Plus	0.00	\$3,095				
Teacher Supervisor	1.00	\$23,672				
<b>Total V00G0101</b>	<b>431.10</b>	<b>\$18,593,146</b>	<b>393.60</b>	<b>\$19,294,525</b>	<b>393.60</b>	<b>\$19,294,525</b>

<b>Total V00G01 - Baltimore City Region</b>	<b>431.10</b>	<b>\$18,593,146</b>	<b>393.60</b>	<b>\$19,294,525</b>	<b>393.60</b>	<b>\$19,294,525</b>
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V00H01 - Central Region

V00H0101 - Central Region Operations						
Admin Aide	3.00	\$108,167	3.00	\$113,851	3.00	\$113,851
Admin Officer I	1.00	\$55,401	1.00	\$57,808	1.00	\$57,808
Administrator I	7.00	\$346,396	6.00	\$341,425	6.00	\$341,425
Administrator II	4.00	\$231,296	4.00	\$259,437	4.00	\$259,437
Agency Budget Spec II	1.00	\$24,421	1.00	\$42,880	1.00	\$42,880
Carpenter Trim	1.00	\$36,716	1.00	\$37,380	1.00	\$37,380
Chf Steward/Stewardess	1.00	\$44,006	1.00	\$44,812	1.00	\$44,812
Cook II	4.00	\$128,313	4.00	\$131,386	4.00	\$131,386
DJS Assistant Area Director	1.00	\$69,276	1.00	\$70,607	1.00	\$70,607
DJS Case Management Prgm Supr	6.00	\$439,309	6.00	\$444,668	6.00	\$444,668
DJS Case Management Spec I	4.00	\$45,129	3.00	\$105,698	3.00	\$105,698
DJS Case Management Spec II	5.00	\$240,480	3.00	\$135,817	3.00	\$135,817
DJS Case Management Spec III	63.50	\$3,244,366	56.50	\$3,238,645	56.50	\$3,238,645
DJS Case Management Spec Supr	11.00	\$612,827	10.00	\$619,826	10.00	\$619,826
DJS Comm Detention Officer I	0.00	\$30,252				
DJS Comm Detention Officer II	1.00	\$50,631	2.00	\$73,887	2.00	\$73,887
DJS Comm Detention Officer III	12.00	\$478,026	10.00	\$483,055	10.00	\$483,055
DJS Comm Detention Officer Supr	2.00	\$117,564	2.00	\$119,811	2.00	\$119,811
DJS Program Specialist	3.00	\$176,687	3.00	\$192,201	3.00	\$192,201
DJS Res Group Life Mgr I	5.00	\$230,244	6.00	\$340,986	6.00	\$340,986
DJS Res Group Life Mgr II	2.00	\$61,748	2.00	\$126,203	2.00	\$126,203
DJS Resident Advisor I	9.00	\$263,144	7.00	\$287,714	7.00	\$287,714
DJS Resident Advisor II	61.00	\$2,310,528	65.00	\$2,857,232	65.00	\$2,857,232
DJS Resident Advisor Lead	16.00	\$380,649	14.00	\$669,215	14.00	\$669,215
DJS Resident Advisor Supv	4.00	\$197,580	6.00	\$304,368	6.00	\$304,368
DJS Resident Advisor Trainee	9.00	\$161,235	9.00	\$335,520	9.00	\$335,520
DJS Resources Specialist	3.00	\$193,377	3.00	\$197,080	3.00	\$197,080
DJS Resources Specialist Supr	1.00	\$59,672	1.00	\$60,815	1.00	\$60,815
DJS Youth Center Cook II	2.00	\$83,528	2.00	\$85,246	2.00	\$85,246



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DJS Youth Center Cook Lead	1.00	\$27,607	1.00	\$46,208	1.00	\$46,208
DJS Youth Recreation Spec II	2.00	\$89,526	2.00	\$91,920	2.00	\$91,920
DJS Youth Transp Off II	2.00	\$74,178	2.00	\$81,509	2.00	\$81,509
DJS Youth Transp Off Lead	1.00	\$19,596				
DJS Youth Transp Off Trainee			1.00	\$30,472		
Fiscal Accounts Clerk II	1.00	\$35,424	1.00	\$36,061	1.00	\$36,061
Fiscal Accounts Technician II	2.00	\$110,573	3.00	\$136,938	3.00	\$136,938
Fiscal Services Chief II	1.00	\$47,649	1.00	\$71,972	1.00	\$71,972
Fiscal Services Officer I	1.00	\$37,605	1.00	\$59,202	1.00	\$59,202
Fiscal Services Officer II	1.00	\$21,643	1.00	\$46,857		
Food Administrator II	1.00	\$28,817	1.00	\$38,880	1.00	\$38,880
Food Service Supv II	1.00	\$37,101	1.00	\$37,774	1.00	\$37,774
Food Service Worker	2.00	\$55,954	2.00	\$54,731	2.00	\$54,731
HR Officer I	1.00	\$25,886	1.00	\$54,451	1.00	\$54,451
Linen Service Worker	1.00	\$32,597	1.00	\$33,180	1.00	\$33,180
Maint Chief II Non Lic	1.00	\$44,682	1.00	\$45,507	1.00	\$45,507
Maint Chief IV Non Lic	4.00	\$146,533	3.00	\$149,262	3.00	\$149,262
Maint Mechanic Senior	1.00	\$40,606	1.00	\$41,346	1.00	\$41,346
Maint Supv IV			1.00	\$46,857	1.00	\$46,857
Management Associate	1.00	\$51,614	2.00	\$89,153	2.00	\$89,153
Obs Juvenile Justice Cook Lead	1.00	\$40,626	1.00	\$41,541	1.00	\$41,541
Obsmaint Engineer II	0.00	\$12,432				
Office Secretary III	7.00	\$265,119	7.00	\$269,422	7.00	\$269,422
Painter	1.00	\$36,295	1.00	\$37,380	1.00	\$37,380
Prgm Mgr I	2.00	\$52,703	2.00	\$126,554	2.00	\$126,554
Prgm Mgr II	1.00	\$68,507	1.00	\$69,825	1.00	\$69,825
Prgm Mgr III	1.00	\$77,436	1.00	\$78,952	1.00	\$78,952
Prgm Mgr Senior I	1.00	\$86,499	1.00	\$88,146	1.00	\$88,146
Psychologist II	2.00	\$91,110	1.00	\$91,107	1.00	\$91,107
Psychology Associate Doct Corr	0.50	\$25,074	0.50	\$42,701	0.50	\$42,701
Registered Nurse Charge Med	5.00	\$296,193	5.00	\$323,929	5.00	\$323,929
Registered Nurse Manager Med	1.00	\$20,898	1.00	\$83,811	1.00	\$83,811
Registered Nurse Supv Med	1.00	\$68,726	1.00	\$70,049	1.00	\$70,049
Social Worker Adv, Criminal Justice	2.00	\$100,743	2.00	\$136,380	2.00	\$136,380
<b>Total V00H0101</b>	<b>293.00</b>	<b>\$12,590,920</b>	<b>284.00</b>	<b>\$14,429,650</b>	<b>282.00</b>	<b>\$14,352,321</b>
<b>Total V00H01 - Central Region</b>	<b>293.00</b>	<b>\$12,590,920</b>	<b>284.00</b>	<b>\$14,429,650</b>	<b>282.00</b>	<b>\$14,352,321</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>V00I01 - Western Region</b>						
<b>V00I0101 - Western Region Operations</b>						
A/D Associate Counselor	1.00	\$53,014	1.00	\$54,026	1.00	\$54,026
A/D Associate Counselor Provisional	1.00	\$45,857	1.00	\$46,703	1.00	\$46,703
A/D Associate Counselor, Lead	1.00	(\$1)				
A/D Professional Counselor Advanced	1.00	\$61,985	2.00	\$125,154	2.00	\$125,154
A/D Professional Counselor Provisional	3.00	\$98,743	3.00	\$157,075	3.00	\$157,075
A/D Professional Counselor Supervisor	1.00	(\$1)				
A/D Supervised Counselor	4.00	\$146,508	3.00	\$149,247	3.00	\$149,247
Admin Aide	4.00	\$161,150	5.00	\$209,923	5.00	\$209,923
Administrator I	4.00	\$270,216	5.00	\$297,013	5.00	\$297,013
Administrator II	3.00	\$177,988	3.00	\$169,698	3.00	\$169,698
Administrator III	1.00	(\$1)	1.00	\$62,474	1.00	\$62,474
Administrator IV	1.00	\$69,276	1.00	\$70,607	1.00	\$70,607
Agency Budget Spec II	1.00	\$46,100	1.00	\$47,807	1.00	\$47,807
Carpenter Trim	1.00	\$18,960	1.00	\$32,996	1.00	\$32,996
Computer Network Specialist II	0.00	\$48,812				
Cook II	4.00	\$108,631	4.00	\$114,912	4.00	\$114,912
DJS Asst Supt Res Facility	5.00	\$281,725	5.00	\$346,832	5.00	\$346,832
DJS Case Management Prgm Supr	4.00	\$251,864	4.00	\$282,294	4.00	\$282,294
DJS Case Management Spec I	2.00	\$56,132	4.00	\$141,428	4.00	\$141,428
DJS Case Management Spec II	3.00	\$124,230	2.00	\$85,081	2.00	\$85,081
DJS Case Management Spec III	41.50	\$2,202,919	38.50	\$2,220,013	38.50	\$2,220,013
DJS Case Management Spec Supr	8.00	\$434,750	8.00	\$481,592	8.00	\$481,592
DJS Comm Detention Officer III	3.00	\$163,114	3.00	\$166,220	3.00	\$166,220
DJS Comm Detention Officer Supr	1.00	\$70,268	1.00	\$70,265	1.00	\$70,265
DJS Coord Of Recreation	1.00	\$48,306	1.00	\$49,203	1.00	\$49,203
DJS Program Specialist	3.00	\$112,570	2.00	\$125,202	2.00	\$125,202
DJS Res Group Life Mgr I	16.00	\$734,316	16.00	\$870,644	16.00	\$870,644
DJS Res Group Life Mgr II	5.00	\$191,423	5.00	\$286,010	5.00	\$286,010
DJS Resident Advisor I	5.00	\$274,051	13.00	\$518,398	13.00	\$518,398
DJS Resident Advisor II	132.00	\$4,100,919	126.00	\$5,546,974	122.00	\$5,372,022
DJS Resident Advisor Lead	15.00	\$516,017	18.00	\$859,869	18.00	\$859,869
DJS Resident Advisor Supv	20.00	\$782,181	21.00	\$1,094,114	20.00	\$1,044,531
DJS Resident Advisor Trainee	12.00	\$259,237	16.00	\$621,438	16.00	\$621,438
DJS Resources Specialist	2.00	\$105,023	2.00	\$107,914	2.00	\$107,914
DJS Resources Specialist Supr	1.00	\$72,202	1.00	\$73,593	1.00	\$73,593
DJS Youth Center Cook I	2.00	\$57,455	1.00	\$34,727	1.00	\$34,727
DJS Youth Center Cook II	12.00	\$499,611	13.00	\$538,232	13.00	\$538,232



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
DJS Youth Center Cook Lead	3.00	\$132,519	3.00	\$135,731	3.00	\$135,731
DJS Youth Recreation Spec I	3.00	\$50,915	1.00	\$32,364	1.00	\$32,364
DJS Youth Recreation Spec II	4.00	\$245,693	6.00	\$276,047	6.00	\$276,047
DJS Youth Transp Off II	9.00	\$402,167	9.00	\$414,020	9.00	\$414,020
DJS Youth Transp Off Lead	2.00	\$81,943	2.00	\$96,867	2.00	\$96,867
DJS Youth Transp Off Supv	1.00	\$54,028	1.00	\$55,056	1.00	\$55,056
Electrician Senior	1.00	\$41,253	1.00	\$42,301	1.00	\$42,301
Fiscal Accounts Technician II	2.00	\$94,693	2.00	\$95,499	2.00	\$95,499
Fiscal Accounts Technician Supv	1.00	\$40,699	1.00	\$42,186	1.00	\$42,186
Fiscal Services Chief II	1.00	\$57,337	1.00	\$59,527	1.00	\$59,527
Food Administrator II	1.00	\$52,022	1.00	\$53,012	1.00	\$53,012
Food Administrator IV	1.00	\$57,001	1.00	\$58,091	1.00	\$58,091
Food Service Mgr II	1.00	\$54,188	1.00	\$54,186	1.00	\$54,186
Food Service Worker	1.00	\$7,160	1.00	\$23,479	1.00	\$23,479
HR Officer I	0.00	\$37,355	1.00	\$63,371	1.00	\$63,371
HR Specialist	1.00	\$25,479	3.00	\$116,640	3.00	\$116,640
HR Specialist Trn	1.00	\$38,221	1.00	\$54,619	1.00	\$54,619
IT Programmer Analyst II	1.00	\$60,817	1.00	\$61,983	1.00	\$61,983
Licensed Practical Nurse III Adv	1.00	\$43,787	1.00	\$50,659	1.00	\$50,659
Maint Asst			5.00	\$150,844	5.00	\$150,844
Maint Chief III Non Lic	1.00	\$48,455	1.00	\$49,355	1.00	\$49,355
Maint Chief IV Non Lic	7.00	\$330,118	7.00	\$336,435	7.00	\$336,435
Maint Mechanic Senior	1.00	\$34,537	1.00	\$35,158	1.00	\$35,158
Maint Supv III	1.00	\$55,933	1.00	\$56,999	1.00	\$56,999
Maint Supv IV	1.00	\$75,015	1.00	\$75,012	1.00	\$75,012
Management Associate	3.00	\$116,452	3.00	\$148,484	3.00	\$148,484
MH Professional Counselor Adv	4.00	\$147,728	3.00	\$190,757	3.00	\$190,757
Nurse Practitioner/Midwife I	1.00	\$77,040	1.00	\$78,568	1.00	\$78,568
Office Secretary II	3.00	\$86,749	3.00	\$103,063	3.00	\$103,063
Office Secretary III	6.00	\$203,926	5.00	\$196,613	5.00	\$196,613
Painter	1.00	\$36,716	1.00	\$37,380	1.00	\$37,380
Prgm Admin III Addctn	1.00	\$70,052	1.00	\$71,399	1.00	\$71,399
Prgm Mgr I	1.00	\$32,742	1.00	\$73,361	1.00	\$73,361
Prgm Mgr II	1.00	\$78,325	1.00	\$79,835	1.00	\$79,835
Prgm Mgr III	6.00	\$479,065	6.00	\$511,900	6.00	\$511,900
Prgm Mgr Senior I	1.00	\$86,499	1.00	\$88,146	1.00	\$88,146
Psychologist II	1.00	\$91,111	1.00	\$91,107	1.00	\$91,107
Registered Nurse Charge Med	8.00	\$431,584	8.00	\$517,058	8.00	\$517,058
Registered Nurse Manager Med	1.00	\$19,742	1.00	\$79,205	1.00	\$79,205



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Registered Nurse Supv Med	1.00	\$54,287	1.00	\$64,902	1.00	\$64,902
Social Work Reg Supv, Criminal Justice	1.00	\$66,154	1.00	\$67,425	1.00	\$67,425
Social Worker Adv, Criminal Justice	4.00	\$190,105	3.00	\$194,399	3.00	\$194,399
Social Worker I, Criminal Justice	3.00	\$145,976	3.00	\$162,333	3.00	\$162,333
Social Worker II, Criminal Justice	1.00	\$77,503	2.00	\$118,431	2.00	\$118,431
Steam Fitter	1.00	\$35,424	1.00	\$36,061	1.00	\$36,061
<b>Total V00I0101</b>	<b>419.50</b>	<b>\$17,294,065</b>	<b>432.50</b>	<b>\$21,457,546</b>	<b>427.50</b>	<b>\$21,233,011</b>

<b>Total V00I01 - Western Region</b>	<b>419.50</b>	<b>\$17,294,065</b>	<b>432.50</b>	<b>\$21,457,546</b>	<b>427.50</b>	<b>\$21,233,011</b>
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V00J01 - Eastern Shore Region

V00J0101 - Eastern Shore Region Operations						
A/D Associate Counselor	1.00	\$44,041	1.00	\$46,560	1.00	\$46,560
A/D Professional Counselor Provisional	1.00	\$50,546	1.00	\$50,120	1.00	\$50,120
Administrator I	1.00	\$70,836	2.00	\$117,293	2.00	\$117,293
Computer Network Specialist II	1.00	\$50,678				
Cook II	4.00	\$88,131	3.00	\$89,681	3.00	\$89,681
DJS Assistant Area Director	2.00	\$136,031	2.00	\$138,649	2.00	\$138,649
DJS Asst Supt Res Facility	1.00	\$71,975	1.00	\$73,361	1.00	\$73,361
DJS Case Management Prgm Supr	9.00	\$615,035	9.00	\$626,852	9.00	\$626,852
DJS Case Management Spec I	6.00	\$87,839	2.00	\$70,019	2.00	\$70,019
DJS Case Management Spec II	5.00	\$183,770	6.00	\$255,602	6.00	\$255,602
DJS Case Management Spec III	33.00	\$1,744,645	31.00	\$1,722,555	31.00	\$1,722,555
DJS Case Management Spec Supr	3.00	\$168,357	3.00	\$172,564	3.00	\$172,564
DJS Comm Detention Officer II	0.50	\$15,777				
DJS Comm Detention Officer III	7.00	\$219,000	5.00	\$239,258	5.00	\$239,258
DJS Comm Detention Officer Supr	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
DJS Program Specialist	0.25	\$10,274				
DJS Res Group Life Mgr I	3.00	\$0	4.00	\$231,157	4.00	\$231,157
DJS Res Group Life Mgr II	1.00	\$64,905	1.00	\$66,151	1.00	\$66,151
DJS Resident Advisor I	4.00	\$99,426	6.00	\$246,612	6.00	\$246,612
DJS Resident Advisor II	23.00	\$834,696	26.00	\$1,162,175	25.00	\$1,119,989
DJS Resident Advisor Lead	6.25	\$244,042	5.00	\$263,154	5.00	\$263,154
DJS Resident Advisor Supv	6.00	\$305,323	6.00	\$323,935	6.00	\$323,935
DJS Resident Advisor Trainee	1.50	\$37,558	2.00	\$77,272	2.00	\$77,272
DJS Resources Specialist	2.00	\$117,434	2.70	\$150,487	2.70	\$150,487
DJS Youth Recreation Spec I	2.00	\$48,420	1.00	\$39,341	1.00	\$39,341
DJS Youth Recreation Spec II	0.50	\$18,527				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DJS Youth Transp Off II	4.00	\$263,809	6.00	\$296,139	6.00	\$296,139
DJS Youth Transp Off Lead	1.00	\$44,546	1.00	\$45,366	1.00	\$45,366
DJS Youth Transp Off Supv	1.00	\$51,053	1.00	\$52,020	1.00	\$52,020
DJS Youth Transp Off Trainee	3.00	\$7,740	1.00	\$31,553	1.00	\$31,553
Fiscal Accounts Technician II	1.00	\$65,671	2.00	\$85,691	2.00	\$85,691
Fiscal Services Officer II	1.00	\$58,550	1.00	\$59,670	1.00	\$59,670
Food Administrator II	1.00	\$46,466	1.00	\$46,560	1.00	\$46,560
Food Service Supv I	1.00	\$31,932	1.00	\$32,502	1.00	\$32,502
HR Officer I	0.75	\$35,842	1.00	\$57,633	1.00	\$57,633
HR Specialist	1.00	\$21,294				
Maint Chief IV Non Lic	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Maint Mechanic Senior	1.00	\$35,159	1.00	\$35,793	1.00	\$35,793
Maint Supv I Non Lic	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
Management Associate	3.00	\$143,935	3.00	\$146,610	3.00	\$146,610
Office Secretary III	8.00	\$288,911	8.00	\$295,437	8.00	\$295,437
Office Services Clerk	1.00	\$29,999	1.00	\$31,061	1.00	\$31,061
Prgm Mgr II	2.00	\$161,194	2.00	\$164,253	2.00	\$164,253
Prgm Mgr Senior I	1.00	\$86,499	1.00	\$88,146	1.00	\$88,146
Psychologist I	0.45	\$18,434	1.00	\$85,401	1.00	\$85,401
Psychologist II	1.00	\$91,111	1.00	\$91,107	1.00	\$91,107
Registered Nurse Charge Med	6.00	\$304,654	5.00	\$329,285	5.00	\$329,285
Registered Nurse Supv Med	2.00	\$143,303	2.00	\$140,334	2.00	\$140,334
Social Work Reg Supv, Criminal Justice	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
Social Worker Adv, Criminal Justice	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Social Worker I, Criminal Justice	0.50	\$15,621	1.00	\$54,451	1.00	\$54,451
<b>Total V00J0101</b>	<b>169.70</b>	<b>\$7,584,068</b>	<b>165.70</b>	<b>\$8,647,666</b>	<b>164.70</b>	<b>\$8,605,480</b>

<b>Total V00J01 - Eastern Shore Region</b>	<b>169.70</b>	<b>\$7,584,068</b>	<b>165.70</b>	<b>\$8,647,666</b>	<b>164.70</b>	<b>\$8,605,480</b>
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V00K01 - Southern Region

V00K0101 - Southern Region Operations						
A/D Associate Counselor	1.00	\$55,058	1.00	\$56,108	1.00	\$56,108
A/D Supervised Counselor	1.00	\$49,357	1.00	\$50,272	1.00	\$50,272
Admin Aide	1.00	\$40,060	1.00	\$40,792	1.00	\$40,792
Admin Spec II	1.00	\$41,542	1.00	\$42,301	1.00	\$42,301
Administrator I	2.00	\$97,791	2.00	\$104,357	2.00	\$104,357
Cook II	3.00	\$52,037	3.00	\$88,624	3.00	\$88,624
DJS Assistant Area Director	1.00	\$82,251	1.00	\$83,811	1.00	\$83,811



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DJS Case Management Prgm Supr	4.00	\$283,996	4.00	\$289,463	4.00	\$289,463
DJS Case Management Spec I	3.00	\$79,269	2.00	\$70,019	2.00	\$70,019
DJS Case Management Spec II	2.00	\$119,280	3.00	\$141,731	3.00	\$141,731
DJS Case Management Spec III	51.00	\$2,628,213	47.00	\$2,618,274	47.00	\$2,618,274
DJS Case Management Spec Supr	9.00	\$521,308	9.00	\$565,968	9.00	\$565,968
DJS Comm Detention Officer I	0.00	\$2,476				
DJS Comm Detention Officer II	1.00	\$66,088	3.00	\$124,061	3.00	\$124,061
DJS Comm Detention Officer III	5.00	\$202,017	4.00	\$202,836	4.00	\$202,836
DJS Comm Detention Officer Supr	1.00	\$58,093	1.00	\$59,202	1.00	\$59,202
DJS Res Group Life Mgr I	3.00	\$170,605	3.00	\$158,101	3.00	\$158,101
DJS Res Group Life Mgr II	1.00	\$44,526	1.00	\$62,474	1.00	\$62,474
DJS Resident Advisor I	3.00	\$110,016	6.00	\$243,021	6.00	\$243,021
DJS Resident Advisor II	21.00	\$600,811	23.00	\$999,208	21.00	\$911,732
DJS Resident Advisor Lead	5.00	\$165,558	4.00	\$191,544	4.00	\$191,544
DJS Resident Advisor Supv	5.00	\$253,710	6.00	\$301,424	6.00	\$301,424
DJS Resident Advisor Trainee	5.00	\$93,769	6.00	\$226,392	5.00	\$187,756
DJS Resources Specialist Supr	1.00	\$57,453	1.00	\$58,548	1.00	\$58,548
DJS Youth Recreation Spec I	1.00	\$14,388				
DJS Youth Recreation Spec II	0.00	\$1,005	1.00	\$37,884	1.00	\$37,884
DJS Youth Transp Off II	1.00	\$41,856	1.00	\$42,623	1.00	\$42,623
Fiscal Accounts Technician II	1.00	\$34,728	1.00	\$35,980	1.00	\$35,980
Food Service Mgr II	1.00	\$45,839	1.00	\$46,703	1.00	\$46,703
Food Service Supv II	2.00	\$69,601	2.00	\$71,344	2.00	\$71,344
Food Service Worker	1.00	\$27,834	1.00	\$28,323	1.00	\$28,323
HR Specialist	1.00	\$48,509	1.00	\$49,203	1.00	\$49,203
Maint Chief IV Non Lic	1.00	\$54,621	1.00	\$36,557	1.00	\$36,557
Maint Mechanic Senior	1.00	\$39,879	1.00	\$27,048	1.00	\$27,048
Management Associate	2.00	\$41,678	2.00	\$87,216	2.00	\$87,216
MH Professional Counselor Adv	1.00	\$27,187	1.00	\$61,983	1.00	\$61,983
Office Clerk II	1.00	\$38,870	1.00	\$39,574	1.00	\$39,574
Office Secretary II	2.00	\$85,604	2.00	\$87,213	2.00	\$87,213
Office Secretary III	3.00	\$125,023	3.00	\$127,312	3.00	\$127,312
Office Services Clerk	1.00	\$40,606	1.00	\$41,346	1.00	\$41,346
Prgm Mgr I	1.00	\$32,263	1.00	\$70,607	1.00	\$70,607
Prgm Mgr III	1.00	\$73,456	1.00	\$75,982	1.00	\$75,982
Prgm Mgr Senior I	1.00	\$98,770	1.00	\$100,660	1.00	\$100,660
Psychologist II	1.00	\$91,111	1.00	\$91,107	1.00	\$91,107
Registered Nurse Charge Med	3.50	\$67,036	2.50	\$156,886	1.50	\$94,903
Registered Nurse Supv Med	1.00	\$77,162	1.00	\$78,568	1.00	\$78,568



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Social Work Reg Supv, Criminal Justice	1.00	\$7,781	1.00	\$78,568	1.00	\$78,568
Social Worker Adv, Criminal Justice	0.00	\$20,707	1.00	\$72,199	1.00	\$72,199
Social Worker I, Criminal Justice	1.00	\$56,552	1.00	\$57,633	1.00	\$57,633
<b>Total V00K0101</b>	<b>160.50</b>	<b>\$7,137,350</b>	<b>163.50</b>	<b>\$8,381,050</b>	<b>159.50</b>	<b>\$8,192,955</b>

<b>Total V00K01 - Southern Region</b>	<b>160.50</b>	<b>\$7,137,350</b>	<b>163.50</b>	<b>\$8,381,050</b>	<b>159.50</b>	<b>\$8,192,955</b>
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V00L01 - Metro Region

V00L0101 - Metro Region Operations						
A/D Professional Counselor Advanced			2.00	\$123,966	1.00	\$61,983
A/D Professional Counselor Provisional	1.00	\$5,573				
Admin Aide	1.00	\$48,982	1.00	\$49,890	1.00	\$49,890
Administrator I	1.00	\$9,779				
Administrator II	2.00	\$115,288	2.00	\$128,796	2.00	\$128,796
Administrator IV	1.00	\$70,610	1.00	\$71,972	1.00	\$71,972
Agency Budget Spec II	1.00	\$52,436	1.00	\$53,431	1.00	\$53,431
Carpenter Trim	1.00	\$20,591	1.00	\$40,181	1.00	\$40,181
Computer Network Specialist II	1.00	\$53,641				
Cook II	3.00	\$69,108	3.00	\$90,906	3.00	\$90,906
Coord Corr Educ Djs	1.00	\$105,811	1.00	\$105,806	1.00	\$105,806
Dentist III Residential	0.50	\$59,573	0.50	\$60,722	0.50	\$60,722
DJS Assistant Area Director	2.00	\$147,398	2.00	\$150,210	2.00	\$150,210
DJS Asst Supt Res Facility	3.00	\$220,121	3.00	\$224,364	3.00	\$224,364
DJS Case Management Prgm Supr	3.00	\$201,605	3.00	\$209,193	3.00	\$209,193
DJS Case Management Spec I	6.00	\$117,678	5.00	\$190,867	5.00	\$190,867
DJS Case Management Spec II	14.00	\$547,985	8.00	\$372,722	8.00	\$372,722
DJS Case Management Spec III	74.00	\$3,677,204	66.50	\$3,691,740	66.50	\$3,691,740
DJS Case Management Spec Supr	15.00	\$907,825	15.00	\$941,594	15.00	\$941,594
DJS Comm Detention Officer II	0.00	\$1,380				
DJS Comm Detention Officer III	12.00	\$588,076	12.00	\$598,000	12.00	\$598,000
DJS Comm Detention Officer Supr	1.00	\$25,075				
DJS Res Group Life Mgr I	7.00	\$409,093	8.00	\$480,389	7.00	\$424,015
DJS Res Group Life Mgr II	5.00	\$296,818	5.00	\$322,031	5.00	\$322,031
DJS Resident Advisor I	26.00	\$711,689	18.00	\$752,757	18.00	\$752,757
DJS Resident Advisor II	70.00	\$2,602,186	75.00	\$3,435,389	74.00	\$3,393,203
DJS Resident Advisor Lead	13.00	\$450,217	13.00	\$622,293	13.00	\$622,293
DJS Resident Advisor Supv	14.00	\$551,587	14.00	\$743,806	14.00	\$743,806
DJS Resident Advisor Trainee	20.00	\$428,509	23.00	\$880,492	21.00	\$805,932





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DJS Resources Specialist	1.00	\$142,153	4.00	\$222,737	4.00	\$222,737
DJS Resources Specialist Supr	1.00	\$57,453	1.00	\$58,548	1.00	\$58,548
DJS Youth Recreation Spec I	4.00	\$105,179	3.00	\$120,966	3.00	\$120,966
DJS Youth Recreation Spec II	0.25	\$10,177	1.00	\$53,598	1.00	\$53,598
DJS Youth Transp Off II	3.00	\$138,248	3.00	\$140,821	3.00	\$140,821
DJS Youth Transp Off Lead	1.00	\$48,827	1.00	\$49,734	1.00	\$49,734
Electrician	1.00	\$35,424	1.00	\$36,061	1.00	\$36,061
Electrician Senior	1.00	\$41,542	1.00	\$42,301	1.00	\$42,301
Fiscal Accounts Technician II	2.00	\$78,684	2.00	\$80,118	2.00	\$80,118
Fiscal Accounts Technician Supv	1.00	\$47,937	1.00	\$48,825	1.00	\$48,825
Fiscal Services Chief II	1.00	\$36,833	1.00	\$53,193	1.00	\$53,193
Food Administrator I	1.00	\$4,620	1.00	\$47,063	1.00	\$47,063
Food Service Supv I	1.00	\$13,255	1.00	\$29,254	1.00	\$29,254
Food Service Supv II	1.00	\$39,002	1.00	\$39,878	1.00	\$39,878
Food Service Worker	3.00	\$77,909	3.00	\$88,302	3.00	\$88,302
HR Officer I	0.75	\$36,505	1.00	\$62,179	1.00	\$62,179
HR Specialist	2.00	\$76,996	1.00	\$55,056	1.00	\$55,056
Licensed Practical Nurse III Adv	1.00	\$49,716	1.00	\$50,659	1.00	\$50,659
Maint Chief III Non Lic	1.00	\$2,535	1.00	\$45,023	1.00	\$45,023
Maint Chief IV Non Lic	1.00	\$25,635	1.00	\$48,825	1.00	\$48,825
Maint Mechanic	1.00	\$4,974	1.00	\$29,254	1.00	\$29,254
Maint Mechanic Senior	2.00	\$23,632	1.00	\$32,167	1.00	\$32,167
Maint Supv II Non Lic	1.00	\$50,508	1.00	\$51,452	1.00	\$51,452
Management Associate	2.00	\$71,723	1.00	\$55,662	1.00	\$55,662
Office Secretary I			2.00	\$63,228	2.00	\$63,228
Office Secretary II	5.00	\$277,116	6.00	\$248,662	6.00	\$248,662
Office Secretary III	3.00	\$103,618	3.00	\$118,246	3.00	\$118,246
Office Services Clerk	2.00	\$44,508	1.00	\$29,998	1.00	\$29,998
Prgm Mgr I	1.00	\$71,975	1.00	\$73,361	1.00	\$73,361
Prgm Mgr III	1.00	\$65,881	1.00	\$83,553	1.00	\$83,553
Prgm Mgr IV	1.00	\$96,761	1.00	\$75,165	1.00	\$75,165
Prgm Mgr Senior I	1.00	\$88,150	1.00	\$89,829	1.00	\$89,829
Psychologist II	2.00	\$182,222	2.00	\$182,214	2.00	\$182,214
Psychology Associate Doctorate	1.00	\$75,620	2.00	\$151,261	2.00	\$151,261
Registered Nurse Charge Med	7.00	\$274,030	7.00	\$452,693	7.00	\$452,693
Registered Nurse Manager Med	1.00	\$5,829				
Registered Nurse Supv Med	2.00	\$132,167	2.00	\$147,291	2.00	\$147,291
Services Supervisor I	1.00	\$36,101	1.00	\$47,710	1.00	\$47,710
Social Worker Adv, Criminal Justice	2.00	\$6,042				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Social Worker I, Criminal Justice	3.00	\$144,651	5.00	\$274,413	4.00	\$220,982
<b>Total V00L0101</b>	<b>365.50</b>	<b>\$15,319,976</b>	<b>352.00</b>	<b>\$17,920,817</b>	<b>346.00</b>	<b>\$17,632,283</b>
<b>Total V00L01 - Metro Region</b>	<b>365.50</b>	<b>\$15,319,976</b>	<b>352.00</b>	<b>\$17,920,817</b>	<b>346.00</b>	<b>\$17,632,283</b>
<b>GRAND TOTAL V00 Department of Juvenile Services</b>	<b>2,041.05</b>	<b>\$91,829,245</b>	<b>1,998.05</b>	<b>\$104,180,845</b>	<b>1,978.05</b>	<b>\$103,274,429</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>W00 - Department of State Police</b>						
<b>W00A01 - Maryland State Police</b>						
<b>W00A0101 - Office of the Superintendent</b>						
Accountant II	1.00	\$19,917				
Admin Aide	2.00	\$74,811	2.00	\$73,905	2.00	\$73,905
Admin Officer I	1.00	\$19,741	1.00	\$40,698	1.00	\$40,698
Admin Officer III	2.00	\$103,199	2.00	\$105,959	2.00	\$105,959
Admin Prog Mgr I	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Admin Prog Mgr II	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
Admin Spec III	2.00	\$51,212	2.00	\$86,573	2.00	\$86,573
Administrator I	2.00	\$62,134	2.00	\$110,937	2.00	\$110,937
Administrator II	1.00	\$36,458	1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$77,082	1.00	\$49,899	1.00	\$49,899
Administrator VI	1.00	\$25,576	1.00	\$95,380	1.00	\$95,380
Administrator VII	2.00	\$173,583	2.00	\$160,752	2.00	\$160,752
Agency Budget Spec Supv	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Agency Grants Spec II	0.00	\$20,185	1.00	\$50,506	1.00	\$50,506
Agency Grants Spec Lead	1.00	\$5,312				
Asst Attorney General VI	3.00	\$266,182	3.00	\$283,895	3.00	\$283,895
Asst Attorney General VIII	1.00	\$109,505	1.00	\$111,612	1.00	\$111,612
Dep Secy Dept State Police	1.00	\$0	1.00	\$99,275	1.00	\$99,275
Designated Admin Mgr IV	1.00	\$87,460	1.00	\$89,122	1.00	\$89,122
Designated Admin Mgr Senior I	1.00	\$106,587	1.00	\$108,635	1.00	\$108,635
Designated Admin Mgr Senior III	2.00	\$140,169	2.00	\$252,372	2.00	\$252,372
Div Dir Ofc Atty General	1.00	\$127,214	1.00	\$129,672	1.00	\$129,672
Exec Assoc III	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
Exec VIII	1.00	\$0	1.00	\$106,773	1.00	\$106,773
Fiscal Accounts Clerk I	1.00	\$2,273				
Fiscal Accounts Clerk II	3.00	\$84,939	4.00	\$131,174	4.00	\$131,174
Fiscal Accounts Clerk Manager	1.00	\$57,185	1.00	\$58,276	1.00	\$58,276
Fiscal Accounts Clerk Supervisor	3.00	\$84,187	3.00	\$113,750	3.00	\$113,750
Fiscal Services Admin II	0.00	\$39,949	1.00	\$59,527	1.00	\$59,527
Fiscal Services Admin IV	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Fiscal Services Admin V	1.00	\$82,645	1.00	\$84,213	1.00	\$84,213
Internal Auditor II	2.00	\$50,216	2.00	\$99,948	2.00	\$99,948
Internal Auditor Prog Supervisor	1.00	\$33,501	1.00	\$70,607	1.00	\$70,607
Inventory Control Specialist	1.00	\$54,189	1.00	\$54,186	1.00	\$54,186
IT Director III	1.00	\$0				
Legal Secretary OAG	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Management Associate	2.00	\$96,811	2.00	\$99,400	2.00	\$99,400
Management Specialist Director	1.00	\$0	1.00	\$56,743	1.00	\$56,743
Management Specialist Supervisor I	2.00	\$59,418	2.00	\$114,580	2.00	\$114,580
MSP Captain	3.00	\$248,236	3.00	\$336,045	3.00	\$336,045
MSP Corporal	14.00	\$637,781	13.00	\$961,267	13.00	\$961,267
MSP Criminal Intelligence Analyst II	7.00	\$107,067	12.00	\$589,340	12.00	\$589,340
MSP Criminal Intelligence Analyst Supv	1.00	\$15,875	3.00	\$147,236	3.00	\$147,236
MSP Detective Sgt	7.00	\$270,156	3.00	\$235,156	3.00	\$235,156
MSP First Sgt	7.00	\$473,595	9.00	\$787,549	9.00	\$787,549
MSP Lieutenant	9.00	\$581,505	10.00	\$1,018,539	10.00	\$1,018,539
MSP Major	1.00	\$0	1.00	\$125,900	1.00	\$125,900
MSP Master Trooper	8.00	\$537,080	8.00	\$688,875	8.00	\$688,875
MSP Senior Trooper	5.00	\$235,645	5.00	\$338,077	5.00	\$338,077
MSP Sergeant	24.00	\$1,137,850	24.00	\$2,093,073	24.00	\$2,093,073
MSP Trooper	1.00	\$18,461	1.00	\$57,033	1.00	\$57,033
MSP Trooper I/C	14.00	\$706,507	13.00	\$839,463	13.00	\$839,463
Office Secretary III	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Prgm Mgr I	1.00	\$0	1.00	\$53,193	1.00	\$53,193
Prgm Mgr II	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Prgm Mgr III	1.00	\$67,800	1.00	\$70,409	1.00	\$70,409
Prgm Mgr Senior I	0.00	\$58,311	1.00	\$102,595	1.00	\$102,595
Prgm Mgr Senior II	2.00	\$133,919	2.00	\$219,164	2.00	\$219,164
Pub Affairs Officer I	1.00	\$0	1.00	\$36,557	1.00	\$36,557
Pub Affairs Officer II	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Services Specialist	1.00	\$35,419	1.00	\$37,380	1.00	\$37,380
Supt Md State Police	1.00	\$167,670	1.00	\$171,015	1.00	\$171,015
<b>Total W00A0101</b>	<b>163.00</b>	<b>\$8,141,897</b>	<b>167.00</b>	<b>\$12,460,554</b>	<b>167.00</b>	<b>\$12,460,554</b>

**W00A0102 - Field Operations Bureau**

Admin Aide	14.00	\$532,095	15.00	\$655,094	15.00	\$655,094
Admin Officer I	1.00	\$63,265	1.00	\$44,545	1.00	\$44,545
Admin Officer II	3.00	\$147,005	3.00	\$149,755	3.00	\$149,755
Admin Officer III	4.00	\$209,150	3.00	\$183,185	3.00	\$183,185
Admin Spec II	8.00	\$374,545	8.00	\$381,472	8.00	\$381,472
Admin Spec III	4.00	\$220,436	5.00	\$250,927	5.00	\$250,927
Administrator I	2.00	\$202,125	3.00	\$176,649	3.00	\$176,649
Administrator II	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Administrator III	1.00	\$80,082	1.00	\$80,078	1.00	\$80,078



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator VI	0.00	\$68,019				
Agency Procurement Spec Supv	1.00	\$66,496				
Agency Procurement Specialist I	1.00	\$49,995				
Aviation Maint Q A Inspector	4.00	\$324,409				
Aviation Maint Technician, Helicopter	12.00	\$789,342				
Aviation Mechanic Chief Inspector	1.00	\$79,839				
Aviation Technician Helicopter Ld	4.00	\$261,197				
Aviation Technician Inspector Supervisor	3.00	\$297,662				
Computer Info Services Spec II	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Computer Info Services Spec Supervisor	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Computer Network Spec II	1.00	\$0				
Computer Network Specialist Supervisor	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Data Entry Operator I			1.00	\$24,056	1.00	\$24,056
Data Entry Operator II	3.00	\$74,047	2.00	\$60,667	2.00	\$60,667
Data Entry Operator Supr	1.00	\$36,994	1.00	\$37,662	1.00	\$37,662
Designated Admin Mgr Senior III	0.00	\$97,749				
Emp Training Spec II	1.00	\$46,563	1.00	\$38,880	1.00	\$38,880
Exec Assoc I	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
HR Officer I	1.00	\$55,494				
Inventory Control Specialist	1.00	\$51,212				
IT Systems Technical Specialist	1.00	\$25,782	1.00	\$53,193	1.00	\$53,193
Maint Chief II Non Lic	1.00	\$43,082				
Management Associate	2.00	\$75,394	1.00	\$53,598	1.00	\$53,598
Management Specialist Supervisor I	0.00	\$49,159				
MSP Avionics Technician	5.00	\$202,286				
MSP Breath Test Maint Spec	4.00	\$215,626	4.00	\$203,247	4.00	\$203,247
MSP Cadet	39.00	\$662,198	38.00	\$987,640	38.00	\$987,640
MSP Captain	10.00	\$1,198,040	9.00	\$1,122,986	9.00	\$1,122,986
MSP Chief Pilot	1.00	\$114,340				
MSP Comm Veh Compliance Mgr	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
MSP Comm Veh Compliance Tech II	6.00	\$313,584	6.00	\$306,879	6.00	\$306,879
MSP Comm Veh Safety Inspec I	2.00	\$53,648	6.00	\$199,998	6.00	\$199,998
MSP Comm Veh Safety Inspec II	26.00	\$849,307	19.00	\$842,796	19.00	\$842,796
MSP Comm Veh Safety Inspec Lead	0.00	\$89,932	3.00	\$137,915	3.00	\$137,915
MSP Comm Veh Safety Inspec Supr	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
MSP Corporal	136.00	\$8,650,494	143.00	\$10,390,245	143.00	\$10,390,245
MSP Corporal Aviation	7.00	\$451,310				
MSP Corporal Aviation Rescue Tech	2.00	\$149,492				
MSP Corporal Aviation Trauma Tech	4.00	\$201,102				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MSP Criminal Intelligence Analyst II	5.00	\$367,291				
MSP Criminal Intelligence Analyst Supv	2.00	\$42,219				
MSP Detective Sgt	20.00	\$1,881,160	20.00	\$1,960,296	20.00	\$1,960,296
MSP First Sgt	33.00	\$3,106,775	35.00	\$3,390,996	35.00	\$3,390,996
MSP First Sgt Aviation	4.00	\$194,946				
MSP Instructor Pilot	11.00	\$1,069,075				
MSP Lieutenant	33.00	\$2,892,233	30.00	\$3,208,933	30.00	\$3,208,933
MSP Lieutenant Col	2.00	\$159,717	1.00	\$152,324	1.00	\$152,324
MSP Major	4.00	\$491,409	4.00	\$495,979	4.00	\$495,979
MSP Master Trooper	55.00	\$4,035,042	60.00	\$4,808,940	60.00	\$4,808,940
MSP Master Trooper Aviation	5.00	\$346,525				
MSP Master Trooper Aviation Rescue Tech	1.00	\$110,162				
MSP Master Trooper Aviation Trauma Tech	1.00	\$138,649				
MSP Pilot I	21.00	\$1,265,923				
MSP Pilot II	25.00	\$1,666,310				
MSP Pilot III	6.00	\$249,182				
MSP Pilot IV	12.00	\$915,108				
MSP Senior Trooper	70.00	\$4,515,618	74.00	\$5,301,802	74.00	\$5,301,802
MSP Senior Trooper Aviation	4.00	\$261,987				
MSP Senior Trooper Aviation Rescue Tech	1.00	\$43,833				
MSP Senior Trooper Aviation Trauma Tech	2.00	\$69,568				
MSP Sergeant	152.00	\$12,147,862	153.00	\$13,271,863	153.00	\$13,271,863
MSP Sergeant Aviation	8.00	\$842,760				
MSP Sergeant Aviation Rescue Tech	0.00	\$69,546				
MSP Sergeant Aviation Trauma Tech	4.00	\$288,910				
MSP Trooper	222.00	\$9,175,874	167.00	\$9,291,686	167.00	\$9,291,686
MSP Trooper /C Aviation	14.00	\$561,954				
MSP Trooper /C Aviation Rescue Tech	3.00	\$273,398				
MSP Trooper /C Aviation Trauma Tech	4.00	\$189,928				
MSP Trooper Aviation	1.00	\$55,429				
MSP Trooper Aviation Rescue Tech	7.00	\$396,987				
MSP Trooper Aviation Trauma Tech	2.00	\$50,455				
MSP Trooper Candidate	0.00	\$1,108,378	1.00	\$35,000	1.00	\$35,000
MSP Trooper Candidate Admin	1.00	\$28,336	1.00	\$35,629	1.00	\$35,629
MSP Trooper I/C	322.00	\$16,376,516	327.00	\$20,763,817	327.00	\$20,763,817
MSP Vehicle Safety Inspector I	5.00	\$70,644	6.00	\$192,024	6.00	\$192,024
MSP Vehicle Safety Inspector II	12.00	\$445,258	10.00	\$435,225	10.00	\$435,225
Office Secretary III	20.00	\$637,897	18.00	\$713,953	18.00	\$713,953
Office Supervisor	1.00	\$71,362	1.00	\$48,980	1.00	\$48,980



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Police Communications Oper I	24.00	\$375,631	20.00	\$651,581	20.00	\$651,581
Police Communications Oper II	77.00	\$3,057,027	81.00	\$3,299,313	81.00	\$3,299,313
Police Communications Supervisor	22.00	\$1,096,079	22.00	\$1,131,273	22.00	\$1,131,273
Prgm Mgr I	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Prgm Mgr III	1.00	\$20,071				
Prgm Mgr Senior I	1.00	\$42,354				
Prgm Mgr Senior II	0.00	\$81,117				
Prgm Mgr Senior III	1.00	\$116,889				
Prgm Mgr Senior IV	1.00	\$0				
<b>Total W00A0102</b>	<b>1,547.00</b>	<b>\$89,355,529</b>	<b>1,313.00</b>	<b>\$86,060,635</b>	<b>1,313.00</b>	<b>\$86,060,635</b>

**W00A0103 - Criminal Investigation Bureau**

Admin Officer I	1.00	\$48,424	3.00	\$144,714	3.00	\$144,714
Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Admin Spec II	1.00	\$34,729	1.00	\$35,980	1.00	\$35,980
Admin Spec III	1.00	\$51,212	3.00	\$145,589	3.00	\$145,589
Administrator I	2.00	\$127,793	3.00	\$179,331	3.00	\$179,331
Administrator III	1.00	\$58,323	1.00	\$63,678	1.00	\$63,678
Administrator IV	1.00	\$96,284	1.00	\$83,811	1.00	\$83,811
Administrator VI	1.00	\$84,639	1.00	\$83,553	1.00	\$83,553
Crime Scene Technician I	5.00	\$79,308	6.00	\$207,579	6.00	\$207,579
Crime Scene Technician II	10.00	\$425,394	9.00	\$419,082	9.00	\$419,082
Crime Scene Technician Supervisor	3.00	\$172,453	3.00	\$175,742	3.00	\$175,742
Exec Assoc I	0.00	\$30,448	1.00	\$53,012	1.00	\$53,012
Fiscal Accounts Clerk II			1.00	\$28,702	1.00	\$28,702
IT Systems Technical Specialist			2.00	\$146,972	2.00	\$146,972
Lab Tech I Forensic Science	6.00	\$133,137	6.00	\$172,198	6.00	\$172,198
Management Associate	3.00	\$136,824	3.00	\$172,341	3.00	\$172,341
MSP Captain	4.00	\$157,322	5.00	\$557,364	5.00	\$557,364
MSP Corporal	44.00	\$2,963,989	52.00	\$3,895,199	52.00	\$3,895,199
MSP Dep Dir Forensic Sciences	1.00	\$96,605	1.00	\$98,455	1.00	\$98,455
MSP Detective Sgt	18.00	\$1,606,059	20.00	\$1,942,060	20.00	\$1,942,060
MSP Dir Forensic Sciences	1.00	\$127,214	1.00	\$129,672	1.00	\$129,672
MSP First Sgt	2.00	\$184,584	4.00	\$361,865	4.00	\$361,865
MSP Forensic Inventory Control Officer	5.00	\$172,280	5.00	\$207,002	5.00	\$207,002
MSP Forensic Photographer II	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
MSP Forensic Photographer Supv	1.00	\$58,721	1.00	\$59,861	1.00	\$59,861
MSP Forensic Scientist Adv	9.00	\$833,509	9.00	\$850,914	9.00	\$850,914



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MSP Forensic Scientist I	5.00	\$0	7.00	\$308,119	7.00	\$308,119
MSP Forensic Scientist II	2.00	\$104,483	2.00	\$110,446	2.00	\$110,446
MSP Forensic Scientist III	31.00	\$1,988,135	29.00	\$2,095,973	29.00	\$2,095,973
MSP Forensic Scientist Mgr	4.00	\$394,508	4.00	\$404,957	4.00	\$404,957
MSP Forensic Scientist Supv	11.00	\$1,027,470	11.00	\$1,055,448	11.00	\$1,055,448
MSP Lieutenant	8.00	\$768,131	12.00	\$1,290,681	12.00	\$1,290,681
MSP Lieutenant Col	1.00	\$36,920	1.00	\$84,512	1.00	\$84,512
MSP Major	3.00	\$223,882	3.00	\$400,535	3.00	\$400,535
MSP Master Trooper	17.00	\$1,313,033	23.00	\$1,938,046	23.00	\$1,938,046
MSP Senior Trooper	18.00	\$1,187,738	24.00	\$1,672,118	24.00	\$1,672,118
MSP Sergeant	60.00	\$4,617,018	80.00	\$6,865,892	80.00	\$6,865,892
MSP Trooper	1.00	\$25,434	1.00	\$59,885	1.00	\$59,885
MSP Trooper I/C	46.00	\$2,292,744	45.00	\$2,862,881	45.00	\$2,862,881
Office Secretary II			2.00	\$79,639	2.00	\$79,639
Office Secretary III	1.00	\$2,202	1.00	\$30,472	1.00	\$30,472
Office Services Clerk			26.00	\$859,831	26.00	\$859,831
Office Supervisor			2.00	\$82,421	2.00	\$82,421
PolyGraph Examiner	3.00	\$157,865	2.00	\$135,117	2.00	\$135,117
PolyGraph Examiner Provisional	1.00	\$33,526	2.00	\$102,108	2.00	\$102,108
Research Statistician IV	1.00	\$50,406	1.00	\$52,304	1.00	\$52,304
Services Specialist			1.00	\$28,702	1.00	\$28,702
<b>Total W00A0103</b>	<b>335.00</b>	<b>\$21,999,648</b>	<b>423.00</b>	<b>\$30,834,197</b>	<b>423.00</b>	<b>\$30,834,197</b>

**W00A0104 - Support Services Bureau**

Admin Aide	4.00	\$165,677	4.00	\$170,013	4.00	\$170,013
Admin Officer I	4.00	\$146,194	2.00	\$104,353	2.00	\$104,353
Admin Officer II	5.00	\$217,856	5.00	\$261,299	5.00	\$261,299
Admin Officer III	3.00	\$166,077	3.00	\$170,007	3.00	\$170,007
Admin Prog Mgr III	1.00	\$69,171	1.00	\$85,145	1.00	\$85,145
Admin Spec I	1.00	\$50,331	1.00	\$41,228	1.00	\$41,228
Admin Spec II	0.00	\$15,377	1.00	\$41,541	1.00	\$41,541
Admin Spec III	7.00	\$259,058	3.00	\$140,676	3.00	\$140,676
Administrator I	4.00	\$214,656	4.00	\$237,767	4.00	\$237,767
Administrator III	2.00	\$201,190	3.00	\$198,702	3.00	\$198,702
Administrator IV	1.00	\$69,277	1.00	\$70,607	1.00	\$70,607
Agency Procurement Spec Supv	1.00	\$70,834	2.00	\$131,869	2.00	\$131,869
Agency Procurement Specialist I	1.00	\$24,471	2.00	\$82,765	2.00	\$82,765
Agency Procurement Specialist II	3.00	\$125,195	3.00	\$162,707	3.00	\$162,707





Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Automotive Services Specialist	34.00	\$1,152,818	34.00	\$1,431,534	34.00	\$1,431,534
Automotive Services Supv	6.00	\$249,270	6.00	\$288,337	6.00	\$288,337
Aviation Maint Q A Inspector			4.00	\$330,552	4.00	\$330,552
Aviation Maint Technician, Helicopter			15.00	\$927,229	15.00	\$927,229
Aviation Mechanic Chief Inspector			1.00	\$81,352	1.00	\$81,352
Aviation Technician Helicopter Ld			3.00	\$235,724	3.00	\$235,724
Aviation Technician Inspector Supervisor			4.00	\$303,088	4.00	\$303,088
Building Services Worker	1.00	\$5,658				
Capital Const Engr-Arch Sr			1.00	\$60,543	1.00	\$60,543
Computer Network Spec I	1.00	\$17,080	2.00	\$89,658	2.00	\$89,658
Computer Network Spec II	4.00	\$140,522	2.00	\$100,899	2.00	\$100,899
Computer Network Specialist Lead	2.00	\$142,254	2.00	\$144,980	2.00	\$144,980
Computer Network Specialist Supervisor	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Data Entry Operator I	1.00	\$0				
Data Entry Operator II	4.00	\$107,753				
Data Entry Operator Supr	1.00	\$8,520				
Database Specialist II	4.00	\$236,580	4.00	\$243,051	4.00	\$243,051
Database Specialist Supervisor	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273
Electrician			1.00	\$28,702	1.00	\$28,702
Electronic Tech IV	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Exec Assoc I	0.00	\$36,275	1.00	\$59,392	1.00	\$59,392
Field Records Rep I	1.00	\$5,412	1.00	\$31,553	1.00	\$31,553
Fiscal Accounts Clerk II	1.00	\$32,317				
HR Administrator I	3.00	\$211,745	3.00	\$215,819	3.00	\$215,819
HR Director I	1.00	\$94,340	1.00	\$96,144	1.00	\$96,144
HR Officer I	3.00	\$135,901	3.00	\$169,011	3.00	\$169,011
HR Officer II	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Inventory Control Specialist			1.00	\$52,183	1.00	\$52,183
IT Asst Director II	1.00	\$93,595	2.00	\$155,923	2.00	\$155,923
IT Director III			1.00	\$68,959	1.00	\$68,959
IT Functional Analyst I	1.00	\$41,568				
IT Functional Analyst II	3.00	\$212,919	4.00	\$194,727	4.00	\$194,727
IT Functional Analyst Supervisor	0.00	\$55,990	1.00	\$71,399	1.00	\$71,399
IT Quality Assurance Specialist	2.00	\$126,159	2.00	\$128,580	2.00	\$128,580
IT Systems Technical Specialist	5.00	\$290,609	3.00	\$200,151	3.00	\$200,151
IT Systems Technical Specialist Supervisor	1.00	\$18,968	1.00	\$71,172	1.00	\$71,172
Maint Chief I Non Lic	2.00	\$80,394	2.00	\$81,560	2.00	\$81,560
Maint Chief II Non Lic	1.00	\$46,353	2.00	\$91,081	2.00	\$91,081
Maint Mechanic Senior	8.00	\$181,781	8.00	\$256,090	8.00	\$256,090



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Management Associate	3.00	\$136,463	2.00	\$97,848	2.00	\$97,848
MSP Avionics Technician			3.00	\$206,169	3.00	\$206,169
MSP Captain	6.00	\$528,515	6.00	\$661,562	6.00	\$661,562
MSP Chief Pilot			1.00	\$116,619	1.00	\$116,619
MSP Corporal	21.00	\$1,006,862	10.00	\$742,347	10.00	\$742,347
MSP Corporal Aviation			4.00	\$316,481	4.00	\$316,481
MSP Corporal Aviation Rescue Tech			2.00	\$166,359	2.00	\$166,359
MSP Corporal Aviation Trauma Tech			2.00	\$132,597	2.00	\$132,597
MSP Detective Sgt	1.00	\$0				
MSP First Sgt	11.00	\$663,335	9.00	\$785,690	9.00	\$785,690
MSP First Sgt Aviation			3.00	\$274,468	3.00	\$274,468
MSP Instructor Pilot			12.00	\$1,126,689	12.00	\$1,126,689
MSP Lieutenant	10.00	\$1,065,334	13.00	\$1,416,695	13.00	\$1,416,695
MSP Lieutenant Col	1.00	\$107,938	1.00	\$152,324	1.00	\$152,324
MSP Major	3.00	\$380,301	4.00	\$562,664	4.00	\$562,664
MSP Master Trooper	5.00	\$399,711	4.00	\$338,031	4.00	\$338,031
MSP Master Trooper Aviation			5.00	\$457,328	5.00	\$457,328
MSP Master Trooper Aviation Rescue Tech			2.00	\$176,460	2.00	\$176,460
MSP Master Trooper Aviation Trauma Tech			1.00	\$95,646	1.00	\$95,646
MSP Pilot I			24.00	\$1,563,436	24.00	\$1,563,436
MSP Pilot II			25.00	\$1,859,180	25.00	\$1,859,180
MSP Pilot III			3.00	\$249,058	3.00	\$249,058
MSP Pilot IV			11.00	\$1,001,608	11.00	\$1,001,608
MSP Senior Trooper	1.00	\$226,848	4.00	\$283,451	4.00	\$283,451
MSP Senior Trooper Aviation			2.00	\$158,946	2.00	\$158,946
MSP Senior Trooper Aviation Trauma Tech			1.00	\$75,450	1.00	\$75,450
MSP Sergeant	33.00	\$2,707,798	33.00	\$2,924,888	33.00	\$2,924,888
MSP Sergeant Aviation			12.00	\$1,168,338	12.00	\$1,168,338
MSP Sergeant Aviation Rescue Tech			3.00	\$263,493	3.00	\$263,493
MSP Sergeant Aviation Trauma Tech			3.00	\$253,939	3.00	\$253,939
MSP Trooper	1.00	\$9,470	1.00	\$46,920	1.00	\$46,920
MSP Trooper /C Aviation			14.00	\$963,486	14.00	\$963,486
MSP Trooper /C Aviation Rescue Tech			7.00	\$469,291	7.00	\$469,291
MSP Trooper /C Aviation Trauma Tech			4.00	\$251,684	4.00	\$251,684
MSP Trooper Aviation Rescue Tech			13.00	\$715,352	13.00	\$715,352
MSP Trooper Aviation Trauma Tech			1.00	\$48,420	1.00	\$48,420
MSP Trooper I/C	10.00	\$378,713	3.00	\$192,234	3.00	\$192,234
Office Manager	1.00	\$27,787	1.00	\$36,557	1.00	\$36,557
Office Secretary II	4.00	\$118,425	1.00	\$38,753	1.00	\$38,753



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary III	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Services Clerk	34.00	\$815,238	12.00	\$370,842	12.00	\$370,842
Office Services Clerk Lead	3.00	\$103,159	3.00	\$117,445	3.00	\$117,445
Office Supervisor	1.00	\$102,098	2.00	\$77,871	2.00	\$77,871
Operator Tractor Trailer/Comm Motor Veh	1.00	\$0	1.00	\$30,472	1.00	\$30,472
Personnel Associate I	2.00	\$39,543	2.00	\$65,403	2.00	\$65,403
Personnel Associate II	4.00	\$123,073	4.00	\$160,703	4.00	\$160,703
Physician Program Manager III	1.00	\$218,647	1.00	\$227,100	1.00	\$227,100
Police Comm Systems Tech I	6.00	\$264,475	6.00	\$273,018	6.00	\$273,018
Prgm Mgr I	2.00	\$149,679	2.00	\$152,566	2.00	\$152,566
Prgm Mgr III	3.00	\$175,852	3.00	\$239,740	3.00	\$239,740
Prgm Mgr Senior III			1.00	\$119,142	1.00	\$119,142
Prgm Mgr Senior IV			1.00	\$83,836	1.00	\$83,836
Radio Tech III	7.00	\$303,092	9.00	\$391,300	9.00	\$391,300
Radio Tech IV	3.00	\$106,052	2.00	\$108,068	2.00	\$108,068
Radio Tech Supv General	4.00	\$163,006	3.00	\$184,509	3.00	\$184,509
Services Specialist	3.00	\$103,927	2.00	\$80,065	2.00	\$80,065
Services Supervisor III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Supply Officer III	3.00	\$106,687	3.00	\$109,118	3.00	\$109,118
<b>Total W00A0104</b>	<b>322.00</b>	<b>\$16,406,284</b>	<b>463.00</b>	<b>\$31,650,546</b>	<b>463.00</b>	<b>\$31,650,546</b>

<b>Total W00A01 - Maryland State Police</b>	<b>2,367.00</b>	<b>\$135,903,358</b>	<b>2,366.00</b>	<b>\$161,005,932</b>	<b>2,366.00</b>	<b>\$161,005,932</b>
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W00A02 - Fire Prevention Commission and Fire Marshal

W00A0201 - Fire Prevention Services						
Admin Aide	2.00	\$67,404	1.00	\$40,792	1.00	\$40,792
Admin Officer II	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Admin Spec II	0.00	\$11,295	1.00	\$39,341	1.00	\$39,341
Admin Spec III	5.00	\$242,261	5.00	\$246,805	5.00	\$246,805
Chf Fire Protection Engineer	1.00	\$73,941	1.00	\$96,909	1.00	\$96,909
Computer Info Services Spec II	1.00	\$0				
Dep St Fire Marshal I	8.00	\$313,868	8.00	\$421,589	8.00	\$421,589
Dep St Fire Marshal II Insp & Inv	3.00	\$127,458	3.00	\$190,129	3.00	\$190,129
Dep St Fire Marshal Manager	1.00	\$0	1.00	\$78,004	1.00	\$78,004
Dep St Fire Marshal Sr Explos	4.00	\$274,408	4.00	\$313,180	4.00	\$313,180
Dep St Fire Marshal Sr Insp & Inv	21.00	\$1,436,401	21.00	\$1,609,150	21.00	\$1,609,150
Dep St Fire Marshal Supv	7.00	\$546,594	7.00	\$625,231	7.00	\$625,231
Fire Protection Eng II	2.00	\$143,451	2.00	\$126,554	2.00	\$126,554



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fire Protection Eng Reg	3.00	\$253,751	3.00	\$256,738	3.00	\$256,738
Fire Safety Inspector I	3.00	\$29,283	5.00	\$172,922	5.00	\$172,922
Fire Safety Inspector II	6.00	\$183,826	4.00	\$165,543	4.00	\$165,543
Office Services Clerk	0.50	\$20,304	0.50	\$20,673	0.50	\$20,673
Office Services Clerk Lead	1.00	\$0	1.00	\$28,702	1.00	\$28,702
State Fire Marshall	1.00	\$103,418	1.00	\$105,401	1.00	\$105,401
<b>Total W00A0201</b>	<b>70.50</b>	<b>\$3,885,942</b>	<b>69.50</b>	<b>\$4,597,055</b>	<b>69.50</b>	<b>\$4,597,055</b>
<b>Total W00A02 - Fire Prevention Commission and Fire Marshal</b>	<b>70.50</b>	<b>\$3,885,942</b>	<b>69.50</b>	<b>\$4,597,055</b>	<b>69.50</b>	<b>\$4,597,055</b>
<b>GRAND TOTAL W00 - Department of State Police</b>	<b>2,437.50</b>	<b>\$139,789,300</b>	<b>2,435.50</b>	<b>\$165,602,987</b>	<b>2,435.50</b>	<b>\$165,602,987</b>