



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
B75 - Legislative Branch						
B75A01 - Legislative Branch						
B75A0101 - Senate						
Budget And Taxation Committee	0.00	\$126,334	0.00	\$130,765	0.00	\$130,765
Desk Officers	0.00	\$253,933	0.00	\$337,272	0.00	\$337,272
Education, Health & Environmental Affairs	0.00	\$99,924	0.00	\$113,760	0.00	\$113,760
Finance Committee	0.00	\$121,002	0.00	\$118,747	0.00	\$118,747
Judicial Proceedings Committee	0.00	\$106,043	0.00	\$126,593	0.00	\$126,593
Office Of The Majority Leader	0.00	\$73,584	0.00	\$80,971	0.00	\$80,971
Office Of The Minority Leader	0.00	\$126,026	0.00	\$135,305	0.00	\$135,305
Office Of The President	0.00	\$707,864	0.00	\$735,209	0.00	\$735,209
Office Of The Secretary Of The Senate	0.00	\$95,370	0.00	\$104,003	0.00	\$104,003
President Of The Senate	0.00	\$59,827	0.00	\$62,044	0.00	\$64,262
Regular Senate Staff	0.00	\$2,448,915	0.00	\$2,485,885	0.00	\$2,505,735
Senators	0.00	\$2,118,806	0.00	\$2,197,351	0.00	\$2,275,896
Session Support Personnel	125.00	\$577,546	125.00	\$584,455	125.00	\$584,455
Total B75A0101	125.00	\$6,915,174	125.00	\$7,212,360	125.00	\$7,312,973
B75A0102 - House of Delegates						
Appropriations Committee	0.00	\$129,686	0.00	\$135,108	0.00	\$135,108
Delegates	0.00	\$6,448,500	0.00	\$6,687,590	0.00	\$6,926,640
Delegation Staff	0.00	\$361,923	0.00	\$375,668	0.00	\$375,668
Desk Officers	0.00	\$325,099	0.00	\$341,557	0.00	\$341,557
Economic Matters Committee	0.00	\$121,568	0.00	\$126,843	0.00	\$126,843
Environmental Matters Committee	0.00	\$121,568	0.00	\$126,843	0.00	\$126,843
Health And Government Operations	0.00	\$121,568	0.00	\$126,843	0.00	\$126,843
Judiciary Committee	0.00	\$121,568	0.00	\$126,843	0.00	\$126,843
Office Of The Chief Clerk	0.00	\$24,354	0.00	\$24,795	0.00	\$24,795
Office Of The Majority Leader	0.00	\$73,584	0.00	\$80,971	0.00	\$80,971
Office Of The Minority Leader	0.00	\$126,026	0.00	\$135,305	0.00	\$135,305
Office Of The Speaker	0.00	\$806,621	0.00	\$853,562	0.00	\$853,562
Office Of The Speaker Pro Tem	0.00	\$73,584	0.00	\$77,045	0.00	\$77,045
Regular House Staff	0.00	\$2,451,575	0.00	\$2,618,916	0.00	\$2,618,916
Session Support Personnel	239.00	\$461,546	239.00	\$468,455	239.00	\$468,455
Speaker	0.00	\$59,827	0.00	\$62,044	0.00	\$64,262
Ways And Means Committee	0.00	\$121,568	0.00	\$126,843	0.00	\$126,843
Total B75A0102	239.00	\$11,950,165	239.00	\$12,495,231	239.00	\$12,736,499



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B75A0103 - General Legislative Expenses						
Legislative Security	1.00	\$19,987	1.00	\$19,987	1.00	\$19,987
Total B75A0103	1.00	\$19,987	1.00	\$19,987	1.00	\$19,987
B75A0104 - Office of the Executive Director						
Deputy Office Director			1.00	\$160,100	1.00	\$160,100
Executive Director	1.00	\$172,900	1.00	\$179,000	1.00	\$179,000
IS Senior Analyst/Engineer II	1.00	\$90,200	1.00	\$95,504		
Legislative Administrator	2.00	\$122,270	2.00	\$135,261	2.00	\$135,261
Legislative Aide	2.00	\$61,300	2.00	\$63,768	2.00	\$63,768
Legislative Assistant I	16.00	\$560,403	16.00	\$593,287	16.00	\$593,287
Legislative Assistant II	18.00	\$771,883	14.00	\$604,490	14.00	\$604,490
Legislative Associate I	11.00	\$544,076	8.00	\$393,586	8.00	\$393,586
Legislative Associate II	6.00	\$318,400	8.00	\$439,414	8.00	\$439,414
Legislative IS Technician			2.00	\$97,000	1.00	\$48,000
Legislative Manager I	7.00	\$572,200	5.00	\$411,956	5.00	\$411,956
Legislative Manager II	1.00	\$99,385	5.00	\$463,030	4.00	\$370,030
Legislative Specialist I	3.00	\$176,854	4.00	\$238,392	3.00	\$176,813
Legislative Specialist II	3.00	\$192,070	4.00	\$261,113	4.00	\$261,113
Legislative Supervisor	10.00	\$677,747	11.00	\$774,179	11.00	\$774,179
Office Director			1.00	\$178,358	1.00	\$178,358
Principal Policy Analyst I	1.00	\$104,491	1.00	\$102,595	1.00	\$102,595
Senior Administrator I	1.00	\$72,000	1.00	\$70,000	1.00	\$70,000
Senior Administrator II	3.00	\$245,066	2.00	\$159,717	2.00	\$159,717
Senior Manager	7.00	\$893,557	5.00	\$663,089	5.00	\$663,089
Total B75A0104	93.00	\$5,674,802	94.00	\$6,083,839	90.00	\$5,784,756
B75A0105 - Office of Legislative Audits						
Deputy Office Director	1.00	\$146,725	1.00	\$154,160	1.00	\$154,160
IS Principal Analyst/Engineer III	1.00	\$112,560	1.00	\$119,812	1.00	\$119,812
IS Senior Analyst/Engineer II	1.00	\$85,748	1.00	\$89,463	1.00	\$89,463
IS Technical Analyst/Engineer II	1.00	\$60,650	1.00	\$67,363	1.00	\$67,363
Legislative Assistant I	2.00	\$75,500				
Legislative Assistant II			2.00	\$83,010	2.00	\$83,010
Legislative Associate I	1.00	\$49,579	1.00	\$45,000	1.00	\$45,000
Legislative Manager II	17.00	\$1,958,327	16.00	\$1,910,775	16.00	\$1,910,775
Legislative Specialist II	1.00	\$71,148	1.00	\$75,071	1.00	\$75,071
Legislative Supervisor	1.00	\$70,560	1.00	\$75,472	1.00	\$75,472



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Office Director	1.00	\$159,288	1.00	\$167,474	1.00	\$167,474
Senior Auditor I	10.00	\$709,691	10.00	\$757,782	10.00	\$757,782
Senior Auditor II	15.00	\$1,182,533	9.00	\$760,210	9.00	\$760,210
Senior Auditor III	13.00	\$1,264,837	17.00	\$1,688,696	17.00	\$1,688,696
Senior Manager	5.00	\$678,570	5.00	\$706,552	5.00	\$706,552
Staff Auditor I	22.00	\$1,140,019	18.00	\$985,540	18.00	\$985,540
Staff Auditor II	23.00	\$1,416,595	22.00	\$1,350,058	22.00	\$1,350,058
Staff Auditor III			8.00	\$553,752	8.00	\$553,752
Total B75A0105	115.00	\$9,182,330	115.00	\$9,590,190	115.00	\$9,590,190

B75A0106 - Office of Legislative Information Systems

Deputy Office Director	1.00	\$159,000	1.00	\$166,200	1.00	\$166,200
IS Analyst/Engineer I	3.00	\$180,500	2.00	\$109,000	2.00	\$109,000
IS Analyst/Engineer II	2.00	\$138,000	2.00	\$134,600	2.00	\$134,600
IS Analyst/Engineer III	1.00	\$76,000	2.00	\$154,400	2.00	\$154,400
IS Principal Analyst/Engineer I					1.00	\$93,000
IS Principal Analyst/Engineer II	2.00	\$200,000	2.00	\$210,700	2.00	\$210,700
IS Principal Analyst/Engineer III	3.00	\$344,500	2.00	\$240,400	2.00	\$240,400
IS Senior Analyst/Engineer I	1.00	\$80,000				
IS Senior Analyst/Engineer II	2.00	\$176,000	4.00	\$373,170	5.00	\$468,674
IS Technical Analyst/Engineer I	8.00	\$389,150	7.00	\$368,500	7.00	\$368,500
IS Technical Analyst/Engineer II	1.00	\$58,000	2.00	\$128,700	2.00	\$128,700
IS Technical Analyst/Engineer III	3.00	\$201,000	3.00	\$225,200	3.00	\$225,200
Legislative Assistant II	1.00	\$43,500	1.00	\$45,500	1.00	\$45,500
Legislative IS Technician					1.00	\$49,000
Legislative Manager II	1.00	\$96,000	2.00	\$227,900	2.00	\$227,900
Office Director	1.00	\$165,539	1.00	\$173,850	1.00	\$173,850
Senior Manager	2.00	\$259,487	1.00	\$154,000	1.00	\$154,000
Total B75A0106	32.00	\$2,566,676	32.00	\$2,712,120	35.00	\$2,949,624

B75A0107 - Office of Policy Analysis

Deputy Office Director	2.00	\$303,016	2.00	\$308,977	2.00	\$308,977
Lead Principal Analyst	4.00	\$500,615	4.00	\$527,383	4.00	\$527,383
Legislative Aide	1.00	\$28,195	1.00	\$26,000	1.00	\$26,000
Legislative Assistant I	5.00	\$179,522	3.00	\$105,259	3.00	\$105,259
Legislative Assistant II	4.00	\$160,490	5.00	\$198,170	5.00	\$198,170
Legislative Associate I	3.00	\$138,184	4.00	\$171,276	4.00	\$171,276
Legislative Associate II	3.00	\$152,405	2.00	\$102,825	2.00	\$102,825



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Legislative Librarian I	3.00	\$153,609	2.00	\$112,653	2.00	\$112,653
Legislative Librarian II	3.00	\$174,595	2.00	\$122,496	2.00	\$122,496
Legislative Manager I	3.00	\$222,949	3.00	\$223,507	3.00	\$223,507
Legislative Manager II	5.00	\$567,160	4.00	\$473,522	4.00	\$473,522
Legislative Specialist I	7.00	\$408,281	5.00	\$285,283	6.00	\$346,862
Legislative Specialist II	4.00	\$259,309	6.00	\$401,472	6.00	\$401,472
Legislative Supervisor	4.00	\$248,176	4.00	\$269,771	4.00	\$269,771
Office Director	1.00	\$171,000	1.00	\$174,420	1.00	\$174,420
Policy Analyst I	10.00	\$551,131	15.00	\$862,676	15.00	\$862,676
Policy Analyst II	15.00	\$914,213	9.00	\$572,861	9.00	\$572,861
Principal Policy Analyst I	11.00	\$1,056,661	10.00	\$1,004,227	10.00	\$1,004,227
Principal Policy Analyst II	13.00	\$1,501,543	14.00	\$1,701,763	14.00	\$1,701,763
Senior Librarian I			1.00	\$57,376	1.00	\$57,376
Senior Librarian II	1.00	\$100,913	1.00	\$102,932	1.00	\$102,932
Senior Manager	8.00	\$1,023,685	8.00	\$1,025,721	8.00	\$1,025,721
Senior Policy Analyst I	12.00	\$802,184	18.00	\$1,282,123	18.00	\$1,282,123
Senior Policy Analyst II	22.00	\$1,740,418	19.00	\$1,583,519	19.00	\$1,583,519
Total B75A0107	144.00	\$11,358,254	143.00	\$11,696,212	144.00	\$11,757,791
Total B75A01 - Legislative Branch	749.00	\$47,667,388	749.00	\$49,809,939	749.00	\$50,151,820
GRAND TOTAL B75 Legislative Branch	749.00	\$47,667,388	749.00	\$49,809,939	749.00	\$50,151,820