



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
R00 - State Department of Education						
R00A01 - Headquarters						
R00A0101 - Office of the State Superintendent						
Admin Officer I	2.00	\$108,223	2.00	\$110,281	2.00	\$110,281
Admin Officer II	2.00	\$113,338	1.00	\$59,392	1.00	\$59,392
Admin Officer II OAG	1.00	\$53,015	1.00	\$55,056	1.00	\$55,056
Admin Officer III	3.00	\$187,739	3.00	\$188,921	3.00	\$188,921
Admin Officer III OAG			1.00	\$41,358	1.00	\$41,358
Admin Spec III	1.00	\$39,656	1.00	\$41,102	1.00	\$41,102
Administrator II	1.00	\$72,203	1.00	\$46,857	1.00	\$46,857
Asst Attorney General IV	1.00	\$14,416				
Asst Attorney General V	1.00	\$132,657	2.00	\$150,522	2.00	\$150,522
Asst Attorney General VI	2.00	\$165,659	2.00	\$186,899	2.00	\$186,899
Asst Attorney General VII	3.60	\$363,498	3.60	\$366,628	3.60	\$366,628
Asst Attorney General VIII	1.00	\$115,965	1.00	\$118,197	1.00	\$118,197
Asst State Supt Dept Of Educ	0.00	\$122,443				
Dep State Supt Of Schools	3.00	\$86,926	3.00	\$455,796	3.00	\$455,796
Designated Admin Mgr Senior II	4.00	\$344,392	4.00	\$457,586	4.00	\$457,586
Div Dir Ofc Atty General	1.00	\$124,796	1.00	\$124,789	1.00	\$124,789
Educ Program Manager I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Educ Program Spec I	1.00	\$311,330	1.00	\$60,543	1.00	\$60,543
Educ Program Spec II	7.00	\$454,251	6.00	\$540,545	6.00	\$540,545
Educ Program Supv	1.00	\$95,848				
Exec Assoc I	1.00	\$108,006	1.00	\$55,056	1.00	\$55,056
Exec Assoc II	3.00	\$122,917	2.00	\$82,716	2.00	\$82,716
Exec Assoc III			1.00	\$75,012	1.00	\$75,012
Financial Compliance Auditor II	4.00	\$186,090	4.00	\$171,881	4.00	\$171,881
Financial Compliance Auditor Lead	1.00	\$29,196				
Financial Compliance Auditor Prg Supv	3.00	\$176,598	3.00	\$208,181	3.00	\$208,181
Fiscal Services Admin VI	1.00	\$44,511	1.00	\$68,959	1.00	\$68,959
HR Administrator II	2.00	\$159,928	2.00	\$162,962	2.00	\$162,962
HR Director I	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
HR Officer I	0.00	\$917				
HR Officer II	4.00	\$172,449	4.00	\$208,911	4.00	\$208,911
HR Officer III	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Internal Auditor II	1.00	\$52,849	1.00	\$53,855	1.00	\$53,855
Internal Auditor Supervisor	1.00	\$85,059	1.00	\$80,078	1.00	\$80,078
Management Associate	2.00	\$109,900	4.00	\$189,646	4.00	\$189,646
Office Secretary III	1.50	\$42,491	0.50	\$18,496	0.50	\$18,496



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Paralegal I OAG	1.00	\$25,213				
Paralegal II OAG	0.00	\$14,262	1.00	\$43,409	1.00	\$43,409
Personnel Associate III	1.00	\$54,189	1.00	\$54,186	1.00	\$54,186
Prgm Mgr II	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Prgm Mgr III	2.00	\$80,467	2.00	\$145,688	2.00	\$145,688
Prgm Mgr Senior I	3.00	\$205,506	3.00	\$270,893	3.00	\$270,893
Staff Specialist I Education	1.00	\$44,285	1.00	\$41,358	1.00	\$41,358
State Superintendent Schools	1.00	\$42,585	1.00	\$210,000	1.00	\$210,000
Webmaster II	1.00	\$56,377	1.00	\$58,548	1.00	\$58,548
Total R00A0101	74.10	\$5,093,925	72.10	\$5,579,378	72.10	\$5,579,378

R00A0102 - Division of Business Services

Accountant Advanced	4.00	\$192,242	4.00	\$210,857	4.00	\$210,857
Accountant II	4.00	\$122,169	3.00	\$135,012	3.00	\$135,012
Accountant Manager II	2.00	\$142,873	2.00	\$136,578	2.00	\$136,578
Accountant Supervisor II	3.00	\$183,100	3.00	\$223,548	3.00	\$223,548
Admin Officer II	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Admin Prog Mgr II	1.00	\$75,381	1.00	\$76,834	1.00	\$76,834
Admin Prog Mgr III	1.00	\$90,117	1.00	\$91,835	1.00	\$91,835
Admin Prog Mgr IV	1.00	\$92,569	1.00	\$94,335	1.00	\$94,335
Admin Spec I	1.00	\$40,840	1.00	\$39,760	1.00	\$39,760
Admin Spec II	1.00	\$42,303	1.00	\$43,080	1.00	\$43,080
Administrator III	1.00	\$34,767	1.00	\$55,796	1.00	\$55,796
Agency Budget Spec I	1.00	\$52,398	1.00	\$53,598	1.00	\$53,598
Agency Budget Spec II	1.00	\$35,234	1.00	\$41,358	1.00	\$41,358
Agency Budget Spec Lead	2.00	\$142,698	2.00	\$112,956	2.00	\$112,956
Agency Procurement Spec Supv	1.00	\$13,528	1.00	\$58,548	1.00	\$58,548
Agency Procurement Specialist II	3.00	\$159,707	3.00	\$174,057	3.00	\$174,057
Asst State Supt Dept Of Educ	1.00	\$112,641	1.00	\$114,888	1.00	\$114,888
Computer Info Services Spec II	0.00	\$37,082				
Dep State Supt Of Schools	0.00	\$142,260				
Dir Dept Of Education	1.00	\$108,292	1.00	\$110,373	1.00	\$110,373
Educational Support Program Coordinator I	0.00	\$47,271				
Exec Assoc I	1.00	\$17,076	1.00	\$52,020	1.00	\$52,020
Exec Assoc II	0.00	\$51,853				
Fiscal Accounts Clerk II	5.00	\$177,458	5.00	\$181,610	5.00	\$181,610
Fiscal Accounts Clerk, Lead	1.00	\$43,544	1.00	\$44,343	1.00	\$44,343
Fiscal Accounts Technician II	6.00	\$243,567	6.00	\$262,137	6.00	\$262,137



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Technician Supv	3.00	\$153,950	3.00	\$156,853	3.00	\$156,853
Fiscal Services Admin III	1.00	\$0	1.00	\$56,743	1.00	\$56,743
Fiscal Services Admin V	2.00	\$122,054	2.00	\$176,975	2.00	\$176,975
Fiscal Services Officer I	2.00	\$125,945	2.00	\$127,264	2.00	\$127,264
Office Clerk II	1.00	\$31,933	1.00	\$32,502	1.00	\$32,502
Office Secretary III	1.50	\$67,744	1.50	\$68,991	1.50	\$68,991
Office Services Clerk	1.00	\$26,873	1.00	\$27,048	1.00	\$27,048
Office Services Clerk Lead	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Prgm Mgr I	1.00	\$0	1.00	\$70,607	1.00	\$70,607
Prgm Mgr II	2.00	\$157,361	2.00	\$144,472	2.00	\$144,472
Prgm Mgr III	1.00	\$170,410	1.00	\$60,543	1.00	\$60,543
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Staff Specialist II Education	1.00	\$67,384	1.00	\$68,939	1.00	\$68,939
Staff Specialist III Education	2.00	\$183,993	2.00	\$149,967	2.00	\$149,967
Total R00A0102	63.50	\$3,708,806	62.50	\$3,656,273	62.50	\$3,656,273

R00A0103 - Division of Academic Policy and Innovation

Asst State Supt Dept Of Educ	1.00	\$0	1.00	\$123,236	1.00	\$123,236
Educ Program Manager I	1.00	\$0	1.00	\$68,959	1.00	\$68,959
Educ Program Spec I	5.80	\$0	5.80	\$394,051	5.80	\$394,051
Educ Program Spec II	1.00	\$160,515	1.00	\$75,165	1.00	\$75,165
Exec Assoc I	1.00	\$0	1.00	\$55,056	1.00	\$55,056
Management Associate	1.00	\$92,650	1.00	\$43,738	1.00	\$43,738
Total R00A0103	10.80	\$253,165	10.80	\$760,205	10.80	\$760,205

R00A0104 - Division of Accountability and Assessment

Agency Procurement Spec Supv	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Database Specialist Supervisor	1.00	\$79,209	1.00	\$80,715	1.00	\$80,715
Dep State Supt Of Schools	0.00	\$165,068				
Educ Program Manager II	1.00	\$123,581	2.00	\$207,041	2.00	\$207,041
Educ Program Spec I	16.00	\$1,081,114	14.00	\$1,017,871	14.00	\$1,017,871
Educ Program Spec II	1.00	\$173,162	1.00	\$64,608	1.00	\$64,608
Educ Program Supv	1.00	\$101,792	2.00	\$205,529	2.00	\$205,529
Exec Assoc I	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
IT Programmer Analyst Lead/Advanced	1.00	\$64,906	1.00	\$66,151	1.00	\$66,151
IT Quality Assurance Specialist	1.00	\$66,155	1.00	\$67,425	1.00	\$67,425
Management Associate	1.00	\$0				
Prgm Mgr I	0.00	\$69,277				



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr IV	3.00	\$182,379	3.00	\$287,548	3.00	\$287,548
Staff Specialist III Education	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
Total R00A0104	29.00	\$2,295,188	28.00	\$2,189,045	28.00	\$2,189,045

R00A0105 - Office of Information Technology

Computer Info Services Spec II	1.00	\$53,434	1.00	\$54,451	1.00	\$54,451
Computer Network Spec II	4.00	\$254,356				
Computer Network Specialist Lead	2.00	\$149,504				
Computer Network Specialist Manager	1.00	\$40,092				
Computer User Support Specialist II	2.00	\$88,483				
Database Specialist II	2.00	\$144,184	2.00	\$148,366	2.00	\$148,366
Educ Program Spec II	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Hum Ser Admin II	1.00	\$78,572				
IT Asst Director III	2.00	\$200,916	1.00	\$94,335	1.00	\$94,335
IT Functional Analyst II	1.00	\$62,510	1.00	\$63,880	1.00	\$63,880
IT Functional Analyst Lead	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
IT Programmer Analyst II	2.00	\$118,954	2.00	\$110,028	2.00	\$110,028
IT Programmer Analyst Lead/Advanced	1.00	\$73,844	1.00	\$75,617	1.00	\$75,617
IT Programmer Analyst Supervisor	1.00	\$0				
IT Staff Specialist	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
IT Staff Specialist Supervisor	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
IT Systems Technical Specialist	1.00	\$0	1.00	\$53,193	1.00	\$53,193
Prgm Mgr Senior III	1.00	\$56,198	1.00	\$126,186	1.00	\$126,186
Total R00A0105	26.00	\$1,638,571	14.00	\$1,047,683	14.00	\$1,047,683

R00A0107 - Office of School and Community Nutrition Programs

Admin Officer I	1.00	\$37,591				
Admin Officer III	2.00	\$106,586	1.00	\$58,736	1.00	\$58,736
Computer Info Services Spec II	1.00	\$0				
Educational Support Program Coordinator I	6.00	\$229,069	1.00	\$83,811	1.00	\$83,811
Educational Support Program Coordinator II	0.00	\$293,693	6.00	\$517,535	6.00	\$517,535
IT Functional Analyst II	0.00	\$4,728	1.00	\$59,202	1.00	\$59,202
Office Secretary III			1.00	\$30,472	1.00	\$30,472
Prgm Mgr III	1.00	\$45,610				
Prgm Mgr Senior I	0.00	\$67,847	1.00	\$110,729	1.00	\$110,729
Staff Specialist II Education	4.00	\$86,971				
Staff Specialist III Education	8.00	\$592,906	11.00	\$700,693	11.00	\$700,693



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total R00A0107	23.00	\$1,465,001	22.00	\$1,561,178	22.00	\$1,561,178

R00A0110 - Division of Early Childhood Development

Admin Aide	2.00	\$96,177	2.00	\$97,960	2.00	\$97,960
Admin Officer I	2.00	\$84,525	1.00	\$50,659	1.00	\$50,659
Admin Officer III OAG	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Administrator I	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
Administrator II	2.00	\$111,319	1.00	\$60,815	1.00	\$60,815
Agency Grants Spec II	1.00	\$55,494	1.00	\$57,633	1.00	\$57,633
Asst State Supt Dept Of Educ	1.00	\$123,243	1.00	\$92,333	1.00	\$92,333
Child Care Licensing Reg Mgr MSDE	11.00	\$820,485	11.00	\$848,399	11.00	\$848,399
Child Care Licensing Spec Ld MSDE	10.00	\$539,023	8.00	\$508,945	8.00	\$508,945
Child Care Licensing Spec MSDE	78.50	\$4,265,074	79.00	\$4,424,314	79.00	\$4,424,314
Child Care Licensing Spec Trn MSDE	8.00	\$289,049	9.00	\$380,748	9.00	\$380,748
Child Care Licensing Supv MSDE	14.00	\$809,012	14.00	\$879,037	14.00	\$879,037
Educ Program Manager II	1.00	\$0				
Educ Program Spec I	3.00	\$209,228	3.00	\$262,654	3.00	\$262,654
Educ Program Supv	1.00	\$97,993	1.00	\$97,988	1.00	\$97,988
Exec Assoc I	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Fiscal Services Admin I	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Hum Ser Admin III	1.00	\$53,196	1.00	\$55,223	1.00	\$55,223
Hum Ser Spec IV	1.00	\$59,838	1.00	\$61,009	1.00	\$61,009
Nursing Prgm Constl/Admin I	1.00	\$77,234	1.00	\$53,193	1.00	\$53,193
Office Secretary II	5.00	\$204,353	4.00	\$171,573	4.00	\$171,573
Office Secretary III	7.00	\$248,975	8.00	\$327,038	8.00	\$327,038
Office Services Clerk	1.00	\$34,153				
Prgm Mgr II	1.00	\$37,991	1.00	\$56,743	1.00	\$56,743
Prgm Mgr IV	6.00	\$424,868	6.00	\$519,896	6.00	\$519,896
Prgm Mgr Senior II	1.00	\$101,468	1.00	\$103,413	1.00	\$103,413
Research Statistician IV	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Staff Specialist II Education	1.00	\$25,414	1.00	\$60,340	1.00	\$60,340
Staff Specialist III Education	1.00	\$73,013	2.00	\$129,899	2.00	\$129,899
Staff Specialist IV Education	3.00	\$179,441	3.00	\$208,801	3.00	\$208,801
Voc Rehab Spec II			1.00	\$45,366	1.00	\$45,366
Total R00A0110	168.50	\$9,345,864	166.00	\$9,885,519	166.00	\$9,885,519

R00A0111 - Division of Curriculum, Assessment and Accountability

Admin Spec III	1.00	\$51,212	1.00	\$34,390	1.00	\$34,390
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Educ Program Manager I	1.00	\$80,786	1.00	\$84,879	1.00	\$84,879
Educ Program Manager II	4.00	\$429,536	4.00	\$431,277	4.00	\$431,277
Educ Program Spec I	16.00	\$1,293,827	16.00	\$1,358,838	16.00	\$1,358,838
Educ Program Spec II	3.00	\$277,217	3.00	\$283,674	3.00	\$283,674
Educ Program Supv	5.00	\$484,762	5.00	\$492,044	5.00	\$492,044
Exec Assoc I	1.00	\$60,533	1.00	\$61,691	1.00	\$61,691
Exec VII	1.00	\$146,369	1.00	\$132,569	1.00	\$132,569
Management Associate	3.00	\$147,997	3.00	\$150,762	3.00	\$150,762
Office Secretary III	2.00	\$74,832	2.00	\$77,561	2.00	\$77,561
Total R00A0111	37.00	\$3,047,071	37.00	\$3,107,685	37.00	\$3,107,685

R00A0112 - Division of Student, Family and School Support

Admin Aide	2.00	\$72,376	1.00	\$46,350	1.00	\$46,350
Admin Officer III	1.00	\$44,552				
Admin Spec III	1.00	\$27,892				
Administrator I	1.00	\$3,811				
Asst State Supt Dept Of Educ	1.00	\$107,791	1.00	\$109,941	1.00	\$109,941
Dir Dept Of Education	1.00	\$25,256	1.00	\$116,883	1.00	\$116,883
Educ Program Manager I	1.00	\$100,006	1.00	\$102,595	1.00	\$102,595
Educ Program Manager II	2.00	\$297,884	3.00	\$285,848	3.00	\$285,848
Educ Program Spec I	6.00	\$323,873	7.00	\$537,911	7.00	\$537,911
Educ Program Spec II	16.00	\$1,233,573	13.00	\$1,157,329	13.00	\$1,157,329
Educ Program Supv	4.00	\$350,124	5.00	\$426,479	5.00	\$426,479
Exec Assoc I	0.00	\$20,297	1.00	\$51,051	1.00	\$51,051
Management Associate	2.00	\$77,816	3.00	\$138,828	3.00	\$138,828
Office Secretary II	2.00	\$71,101	2.00	\$76,339	2.00	\$76,339
Office Secretary III	1.00	\$40,488	1.00	\$30,472	1.00	\$30,472
Total R00A0112	41.00	\$2,796,840	39.00	\$3,080,026	39.00	\$3,080,026

R00A0113 - Division of Special Education/Early Intervention Services

Admin Aide	2.00	\$73,909	2.00	\$75,825	2.00	\$75,825
Agency Grants Spec II	2.00	\$54,454	2.00	\$96,849	2.00	\$96,849
Asst State Supt Dept Of Educ	1.00	\$116,751	1.00	\$119,080	1.00	\$119,080
Educ Program Manager I	1.00	\$99,895	1.00	\$102,595	1.00	\$102,595
Educ Program Manager II	4.00	\$349,584	4.00	\$412,827	4.00	\$412,827
Educ Program Spec I	22.50	\$1,717,199	22.50	\$1,932,420	22.50	\$1,932,420
Educ Program Spec II	7.00	\$554,451	6.00	\$529,946	6.00	\$529,946
Educ Program Supv	6.00	\$599,375	7.00	\$648,934	7.00	\$648,934



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Exec Assoc I	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
IT Staff Specialist	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Management Associate	3.00	\$135,184	3.00	\$157,355	3.00	\$157,355
Office Secretary III	2.00	\$92,058	2.00	\$92,870	2.00	\$92,870
Staff Specialist II Education	4.00	\$227,175	4.00	\$233,659	4.00	\$233,659
Staff Specialist III Education	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Staff Specialist IV Education	1.00	\$69,277	1.00	\$70,607	1.00	\$70,607
Total R00A0113	58.50	\$4,286,659	58.50	\$4,674,098	58.50	\$4,674,098

R00A0114 - Division of Career and College Readiness

Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer III	1.00	\$64,535	1.00	\$63,371	1.00	\$63,371
Administrator I	1.00	\$21,327	1.00	\$59,202	1.00	\$59,202
Asst State Supt Dept Of Educ	1.00	\$119,224	1.00	\$123,236	1.00	\$123,236
Educ Program Manager II	3.00	\$350,176	3.00	\$352,353	3.00	\$352,353
Educ Program Spec I	9.00	\$680,488	8.00	\$669,381	8.00	\$669,381
Educ Program Spec II	1.00	\$69,683	1.00	\$72,369	1.00	\$72,369
Educ Program Supv	3.00	\$235,815	3.00	\$262,457	3.00	\$262,457
Management Associate	2.00	\$86,152	2.00	\$92,219	2.00	\$92,219
Total R00A0114	22.00	\$1,675,489	21.00	\$1,743,568	21.00	\$1,743,568

R00A0115 - Juvenile Services Education Program

Admin Aide	2.00	\$74,382	2.00	\$80,234	2.00	\$80,234
Computer Network Spec I	0.00	\$27,778	1.00	\$50,915	1.00	\$50,915
Computer Network Spec II	1.00	\$56,377	2.00	\$104,308	2.00	\$104,308
Computer Network Specialist Lead			1.00	\$49,899	1.00	\$49,899
Coord Corr Educ MSDE	5.00	\$465,783	5.00	\$524,992	5.00	\$524,992
Dir Corr Educ MSDE	1.00	\$113,840	1.00	\$113,834	1.00	\$113,834
Educ Program Spec II	2.00	\$94,340	1.00	\$94,335	1.00	\$94,335
Field Coord Corr Ed MSDE	2.00	\$220,641	2.00	\$219,640	2.00	\$219,640
Fiscal Services Officer I			1.00	\$44,017	1.00	\$44,017
Instructional Assistant II	16.00	\$460,513	25.00	\$784,298	25.00	\$784,298
Management Associate	1.00	\$46,210	1.00	\$47,063	1.00	\$47,063
Obsteacher Assistant	1.00	\$28,979	1.00	\$32,024	1.00	\$32,024
Office Clerk II	4.00	\$100,009	4.00	\$125,193	4.00	\$125,193
Office Secretary II	3.00	\$62,631	3.00	\$97,275	3.00	\$97,275
Office Secretary III	9.00	\$318,699	10.00	\$377,358	10.00	\$377,358
Office Services Clerk	1.00	\$27,130	1.00	\$27,048	1.00	\$27,048



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Principal	9.00	\$862,667	9.00	\$889,913	9.00	\$889,913
Teacher APC MSDE	37.00	\$2,535,528	41.00	\$2,941,743	41.00	\$2,941,743
Teacher APC Plus MSDE	30.00	\$2,345,271	33.00	\$2,530,251	33.00	\$2,530,251
Teacher Conditional	4.00	\$122,369	10.00	\$469,982	10.00	\$469,982
Teacher Lead MSDE	11.00	\$553,253	7.00	\$550,656	7.00	\$550,656
Teacher Spc MSDE	20.00	\$699,899	19.00	\$1,047,575	19.00	\$1,047,575
Teacher Supervisor MSDE	11.00	\$728,377	10.00	\$856,542	10.00	\$856,542
Total R00A0115	170.00	\$9,944,676	190.00	\$12,059,095	190.00	\$12,059,095

R00A0117 - Division of Library Development and Services

Admin Officer III			1.00	\$41,358	1.00	\$41,358
Admin Spec II	2.00	\$69,376	5.00	\$175,787	5.00	\$175,787
Asst State Supt Dept Of Educ	1.00	\$123,243	1.00	\$123,236	1.00	\$123,236
Computer Network Spec II	1.00	\$16,012	1.00	\$61,983	1.00	\$61,983
Educ Program Manager I	2.00	\$165,010	2.00	\$165,122	2.00	\$165,122
Educ Program Spec I	4.00	\$216,526	3.00	\$243,544	3.00	\$243,544
Educational Support Program Coordinator I	1.00	\$29,154	2.00	\$155,398	2.00	\$155,398
Exec Assoc I	1.00	\$51,441	1.00	\$60,530	1.00	\$60,530
Maint Mechanic Senior			1.00	\$27,048	1.00	\$27,048
Management Associate			2.00	\$73,114	2.00	\$73,114
Office Clerk II			1.00	\$32,502	1.00	\$32,502
Office Secretary III	1.00	\$33,777	1.00	\$30,472	1.00	\$30,472
Office Services Clerk Lead			1.00	\$31,858	1.00	\$31,858
Services Specialist			1.00	\$28,702	1.00	\$28,702
Staff Specialist I Education			1.00	\$44,457	1.00	\$44,457
Staff Specialist III Education	2.00	\$96,190	4.00	\$223,880	4.00	\$223,880
Total R00A0117	15.00	\$800,729	28.00	\$1,518,991	28.00	\$1,518,991

R00A0118 - Division of Certification and Accreditation

Admin Aide	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Admin Spec III	3.00	\$135,062	3.00	\$137,429	3.00	\$137,429
Asst State Supt Dept Of Educ	1.00	\$121,508	1.00	\$123,236	1.00	\$123,236
Educ Program Manager I	2.00	\$0	2.00	\$137,918	2.00	\$137,918
Educ Program Manager II	1.00	\$13,073	1.00	\$76,460	1.00	\$76,460
Educ Program Spec I	5.00	\$412,415	5.00	\$418,246	5.00	\$418,246
Educ Program Spec II	7.00	\$484,012	7.00	\$621,742	7.00	\$621,742
Exec Assoc I	1.00	\$48,307	1.00	\$50,120	1.00	\$50,120
Management Associate	1.00	\$54,496	1.00	\$55,662	1.00	\$55,662



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Services Clerk	1.00	\$33,591	1.00	\$35,793	1.00	\$35,793
Total R00A0118	23.00	\$1,349,676	23.00	\$1,704,692	23.00	\$1,704,692

R00A0120 - Division of Rehabilitation Services-Headquarters

Accountant Advanced	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
Admin Aide	2.00	\$66,934	2.00	\$68,344	2.00	\$68,344
Admin Prog Mgr I	1.00	\$73,365	1.00	\$74,779	1.00	\$74,779
Administrator I			1.00	\$44,017	1.00	\$44,017
Administrator II	1.00	\$77,035	2.00	\$131,044	2.00	\$131,044
Administrator III	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Asst State Supt Dept Of Educ	1.00	\$113,905	1.00	\$116,177	1.00	\$116,177
Building Security Officer I			1.00	\$37,204	1.00	\$37,204
Building Security Officer II	3.00	\$103,693	2.00	\$72,658	2.00	\$72,658
Building Services Worker	4.00	\$126,107	4.00	\$130,081	4.00	\$130,081
Carpenter Trim	1.00	\$42,431	1.00	\$44,004	1.00	\$44,004
Computer Network Spec I	1.00	\$75,353				
Computer Network Spec II	3.00	\$79,268	1.00	\$46,857	1.00	\$46,857
Computer Network Specialist Lead	1.00	\$54,966				
Computer Network Specialist Manager	1.00	\$73,950	1.00	\$75,377	1.00	\$75,377
Computer Network Specialist Supervisor	1.00	\$67,404				
Electrician	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
Exec Assoc I	1.00	\$39,328	1.00	\$59,392	1.00	\$59,392
Fiscal Accounts Clerk II	3.00	\$105,657	3.00	\$107,561	3.00	\$107,561
Fiscal Accounts Technician II	3.00	\$140,981	3.00	\$143,551	3.00	\$143,551
Housekeeping Supv I	1.00	\$36,547	1.00	\$37,204	1.00	\$37,204
HR Administrator I	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
HR Specialist	2.00	\$119,974	2.00	\$121,083	2.00	\$121,083
IT Asst Director II	1.00	\$91,840	1.00	\$93,590	1.00	\$93,590
IT Programmer Analyst II	1.00	\$57,454	1.00	\$57,451	1.00	\$57,451
Maint Chief III Non Lic	1.00	\$45,858	1.00	\$47,569	1.00	\$47,569
Maint Supv II Non Lic	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
OBS-Contract Services Asst II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Office Clerk II	1.00	\$27,253	1.00	\$28,260	1.00	\$28,260
Office Services Clerk	1.00	\$40,607	1.00	\$41,346	1.00	\$41,346
Office Services Clerk Lead	1.00	\$43,212	1.00	\$44,812	1.00	\$44,812
Painter	1.00	\$40,183	1.00	\$40,916	1.00	\$40,916
Personnel Associate I	3.00	\$98,809	3.00	\$98,358	3.00	\$98,358



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Personnel Associate II	1.00	\$37,282	1.00	\$38,636	1.00	\$38,636
Police Chief I	1.00	\$60,247	1.00	\$65,818	1.00	\$65,818
Police Officer III	2.00	\$100,709	1.00	\$57,489	1.00	\$57,489
Prgm Mgr II	3.00	\$187,540	3.00	\$245,180	3.00	\$245,180
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Services Specialist	1.00	\$9,662	1.00	\$28,702	1.00	\$28,702
Services Supervisor III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Staff Specialist II Education	3.00	\$156,941	2.00	\$112,412	2.00	\$112,412
Staff Specialist III Education	6.00	\$425,516	6.00	\$436,205	6.00	\$436,205
Total R00A0120	66.00	\$3,379,258	61.00	\$3,313,810	61.00	\$3,313,810

R00A0121 - Division of Rehabilitation Services-Client Services

Admin Aide	1.00	\$30,916				
Admin Spec II	1.00	\$48,983	1.00	\$48,980	1.00	\$48,980
Admin Spec III	3.00	\$151,782	3.00	\$154,638	3.00	\$154,638
Administrator III	1.00	\$41,277				
Fiscal Accounts Technician II	3.00	\$145,177	2.00	\$99,780	2.00	\$99,780
Management Associate	3.00	\$165,478	4.00	\$222,771	4.00	\$222,771
Office Secretary III	40.50	\$1,540,428	39.50	\$1,601,736	39.50	\$1,601,736
Prgm Mgr I	0.00	\$92,000	3.00	\$251,433	3.00	\$251,433
Prgm Mgr II	6.00	\$459,953	6.00	\$503,827	6.00	\$503,827
Staff Specialist I Education	1.00	\$39,078	1.00	\$53,431	1.00	\$53,431
Staff Specialist III Education	4.00	\$164,119	4.00	\$235,049	4.00	\$235,049
Voc Rehab Dir III	1.00	\$94,044	1.00	\$95,840	1.00	\$95,840
Voc Rehab Spec I	3.00	\$35,561	1.00	\$39,654	1.00	\$39,654
Voc Rehab Spec II	50.00	\$2,130,983	52.00	\$2,273,735	52.00	\$2,273,735
Voc Rehab Spec Supervisor	22.00	\$1,154,466	20.00	\$1,277,372	20.00	\$1,277,372
Voc Rehab Technical Spec	63.50	\$3,163,368	62.50	\$3,372,605	62.50	\$3,372,605
Total R00A0121	203.00	\$9,457,613	200.00	\$10,230,851	200.00	\$10,230,851

R00A0122 - Division of Rehabilitation Services-Workforce and Technology Center

Admin Aide	6.00	\$301,778	7.00	\$327,807	7.00	\$327,807
Admin Spec II	2.00	\$84,553	2.00	\$86,222	2.00	\$86,222
Admin Spec III	1.00	\$41,857	1.00	\$42,623	1.00	\$42,623
Agency Project Engr-Arch II	1.00	\$62,679				
Agency Project Engr-Arch III			1.00	\$72,777	1.00	\$72,777
Computer Network Spec II	1.00	\$51,988				
Management Associate	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Obsvoc Rehab Spec III	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Occupational Therapist III	3.00	\$183,993	2.50	\$187,530	2.50	\$187,530
Office Secretary III	1.00	\$19,804				
Physical Therapist III	0.00	\$7,358	0.50	\$34,746	0.50	\$34,746
Physician Clinical Specialist	0.50	\$86,916	0.50	\$90,266	0.50	\$90,266
Physician Program Manager III	1.00	\$202,352	1.00	\$218,635	1.00	\$218,635
Prgm Mgr II	3.00	\$319,630	3.00	\$269,907	3.00	\$269,907
Registered Nurse	2.00	\$131,769	2.00	\$132,941	2.00	\$132,941
Registered Nurse Supv	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Rehab Center Residential Advisor II	8.00	\$224,761	8.00	\$290,192	8.00	\$290,192
Speech Patholgst Audiolgst IV	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Staff Specialist I Education	4.20	\$162,592	3.20	\$163,144	3.20	\$163,144
Staff Specialist II Education	8.50	\$514,705	9.50	\$567,964	9.50	\$567,964
Staff Specialist III Education	9.00	\$626,383	10.00	\$705,715	10.00	\$705,715
Staff Specialist III Sd-5295	0.00	\$6,197				
Teacher APC MSDE	5.00	\$354,157	5.00	\$393,009	5.00	\$393,009
Teacher APC Plus MSDE	0.30	\$15,296	1.30	\$77,364	1.30	\$77,364
Teacher Conditional	2.00	\$98,550	2.00	\$98,544	2.00	\$98,544
Teacher Supervisor MSDE	1.00	\$84,073				
Therapeutic Recreator II	4.00	\$202,512	4.00	\$206,996	4.00	\$206,996
Voc Rehab Dir III	1.00	\$99,554	1.00	\$101,463	1.00	\$101,463
Voc Rehab Spec I	2.00	\$7,401				
Voc Rehab Spec II	6.00	\$312,625	9.00	\$361,814	9.00	\$361,814
Voc Rehab Spec Supervisor	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Voc Rehab Technical Spec	14.00	\$709,436	12.00	\$687,312	12.00	\$687,312
Total R00A0122	91.50	\$5,250,737	90.50	\$5,461,266	90.50	\$5,461,266

R00A0123 - Division of Rehabilitation Services-Disability Determination Services

Admin Aide	7.50	\$321,737	7.50	\$341,916	7.50	\$341,916
Admin Spec II	1.00	\$42,366	1.00	\$40,792	1.00	\$40,792
Admin Spec III	3.00	\$122,234	3.00	\$144,549	3.00	\$144,549
Administrator I	1.00	\$55,934	1.00	\$56,999	1.00	\$56,999
Administrator II	1.00	\$59,982	1.00	\$66,888	1.00	\$66,888
Computer Network Spec I	0.00	\$38,375	1.00	\$59,202	1.00	\$59,202
Computer Network Spec II	3.00	\$138,823	2.00	\$112,482	2.00	\$112,482
Computer Network Specialist Manager	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Computer Network Specialist Supervisor	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Computer Operator II	1.00	\$18,611				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Clerk II	5.00	\$179,149	5.00	\$192,788	5.00	\$192,788
Fiscal Accounts Technician II	1.00	\$44,683	1.00	\$45,507	1.00	\$45,507
Fiscal Services Officer II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
IT Functional Analyst II	1.00	\$72,251	1.00	\$67,639	1.00	\$67,639
IT Technical Support Spec II	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Office Clerk II	3.00	\$99,181	4.00	\$126,081	4.00	\$126,081
Office Secretary III	13.50	\$506,498	13.00	\$506,368	13.00	\$506,368
Office Services Clerk	1.00	\$28,978	1.00	\$29,998	1.00	\$29,998
Office Services Clerk Lead	1.00	\$39,460	1.00	\$40,181	1.00	\$40,181
Physician Clinical Specialist	0.50	\$86,916	0.50	\$90,266	0.50	\$90,266
Physician Program Manager I	2.00	\$347,661	2.00	\$361,062	2.00	\$361,062
Physician Program Specialist	12.50	\$1,654,902	12.50	\$1,820,236	12.50	\$1,820,236
Prgm Mgr I	4.00	\$321,451	4.00	\$327,568	4.00	\$327,568
Prgm Mgr II	2.00	\$155,921	2.00	\$158,901	2.00	\$158,901
Psychologist II	7.00	\$535,740	7.50	\$585,880	7.50	\$585,880
Psychology Services Chief	1.00	\$91,840	1.00	\$93,590	1.00	\$93,590
Staff Specialist II Education	18.00	\$951,769	18.00	\$1,073,888	18.00	\$1,073,888
Staff Specialist III Education	4.00	\$270,363	4.00	\$276,619	4.00	\$276,619
Stock Clerk	1.00	\$21,827				
Voc Rehab Dir III	1.00	\$101,468	1.00	\$103,413	1.00	\$103,413
Voc Rehab Spec I	2.00	\$291,466	10.00	\$392,724	10.00	\$392,724
Voc Rehab Spec II	30.00	\$1,196,350	34.00	\$1,402,534	34.00	\$1,402,534
Voc Rehab Spec Supervisor	13.00	\$829,410	13.00	\$887,308	13.00	\$887,308
Voc Rehab Technical Spec	89.00	\$3,915,232	74.00	\$3,888,949	74.00	\$3,888,949
Total R00A0123	235.00	\$12,895,238	231.00	\$13,655,752	231.00	\$13,655,752

R00A0124 - Division of Rehabilitation Services-Blindness and Vision Services

Admin Spec III	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Fiscal Accounts Clerk II	1.00	\$28,704	1.00	\$29,713	1.00	\$29,713
Office Secretary II	2.00	\$41,666	1.00	\$42,429	1.00	\$42,429
Office Secretary III	3.00	\$82,463	3.00	\$111,077	3.00	\$111,077
Prgm Mgr II	2.00	\$150,843	2.00	\$161,223	2.00	\$161,223
Staff Specialist II Education	6.00	\$279,413	6.00	\$328,856	6.00	\$328,856
Staff Specialist III Education	3.00	\$172,921	3.00	\$180,775	3.00	\$180,775
Voc Rehab Dir III	1.00	\$82,519	1.00	\$73,612	1.00	\$73,612
Voc Rehab Spec I	0.00	\$9,199	2.00	\$79,308	2.00	\$79,308
Voc Rehab Spec II	6.00	\$186,202	8.00	\$329,056	8.00	\$329,056



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Voc Rehab Spec Supervisor	4.00	\$239,796	4.00	\$259,818	4.00	\$259,818
Voc Rehab Technical Spec	15.00	\$672,619	11.00	\$645,483	11.00	\$645,483
Total R00A0124	44.00	\$1,993,051	43.00	\$2,288,919	43.00	\$2,288,919
Total R00A01 - Headquarters	1,400.90	\$80,677,557	1,397.40	\$87,518,034	1,397.40	\$87,518,034
R00A05 - Maryland Longitudinal Data System Center						
R00A0501 - Maryland Longitudinal Data System Center						
Asst Attorney General VI	0.50	\$48,997	0.50	\$49,935	0.50	\$49,935
Computer Network Spec II	1.00	\$0				
Data Entry Operator I	1.00	\$0				
Database Specialist II	3.00	\$129,463	3.00	\$190,233	3.00	\$190,233
Database Specialist Manager	1.00	\$0				
Database Specialist Supervisor	1.00	\$71,965	1.00	\$71,972	1.00	\$71,972
Educ Program Manager II	1.00	\$80,207				
Educ Program Spec II			1.00	\$75,165	1.00	\$75,165
Exec Assoc I	1.00	\$39,013				
Exec Assoc II	0.00	\$21,602	1.00	\$63,371	1.00	\$63,371
Exec VI	1.00	\$121,204	1.00	\$123,236	1.00	\$123,236
IT Asst Director III	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
IT Programmer Analyst Lead/Advanced	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
IT Systems Technical Specialist	1.00	\$113,650	3.00	\$208,309	3.00	\$208,309
Total R00A0501	13.50	\$795,031	12.50	\$954,392	12.50	\$954,392
Total R00A05 - Maryland Longitudinal Data System Center	13.50	\$795,031	12.50	\$954,392	12.50	\$954,392
GRAND TOTAL R00 - State Department of Education	1,414.40	\$81,472,588	1,409.90	\$88,472,426	1,409.90	\$88,472,426



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
R13 - Morgan State University						
R13M00 - Morgan State University						
R13M0001 - Instruction						
Acting Chair Dept/Family &Cons	1.00	\$106,924	1.00	\$106,685	1.00	\$106,685
Administrative Assistant I	24.00	\$883,642	24.00	\$962,351	24.00	\$962,351
Administrative Coord., English	1.00	\$64,757	1.00	\$66,532	1.00	\$66,532
Assist Spec Collections Librn	1.00	\$37,260	1.00	\$65,000	1.00	\$65,000
Assistant Professor	107.00	\$7,147,995	107.00	\$8,406,895	107.00	\$8,406,895
Associate Professor	138.00	\$10,794,623	133.00	\$11,893,504	133.00	\$11,893,504
Band Director/Instructor	1.00	\$96,777	1.00	\$99,908	1.00	\$99,908
Chair Dept. Built Environment	1.00	\$100,204	1.00	\$102,851	1.00	\$102,851
Chair Dept. Design&Constructio	1.00	\$99,311	1.00	\$101,542	1.00	\$101,542
Chair Of Physics	1.00	\$160,899	1.00	\$163,200	1.00	\$163,200
Chair/Bsw Prog. Sch. Of Soc.Wo	1.00	\$85,262	1.00	\$88,780	1.00	\$88,780
Chair/Dept. Math Sch.Comp	1.00	\$116,698	1.00	\$120,009	1.00	\$120,009
Chair/Dept. Multi-Platform Pro	1.00	\$108,976	1.00	\$111,356	1.00	\$111,356
Chair/Dept. Strategic Communic	1.00	\$111,251	1.00	\$132,000	1.00	\$132,000
Chair/Dept.Of World Lang.& Int	1.00	\$169,144	1.00	\$174,615	1.00	\$174,615
Chair/Msw Dept./Sch.Sw	1.00	\$109,637	1.00	\$113,724	1.00	\$113,724
Chairperson/ Dept.Of Biology	1.00	\$110,323	1.00	\$112,299	1.00	\$112,299
Coord. Intramurals/Recreation	1.00	\$56,247	1.00	\$56,121	1.00	\$56,121
Coord. Of The Graduate Prog.	1.00	\$24,042	1.00	\$95,232	1.00	\$95,232
Dean Emeritus	1.00	\$194,506	1.00	\$201,757	1.00	\$201,757
Dir National Trans Center	1.00	\$135,056	1.00	\$138,490	1.00	\$138,490
Dir Semaa/Busi	1.00	\$132,200	1.00	\$135,823	1.00	\$135,823
Dir, Wellness Ctr & Coord...	1.00	\$44,253	1.00	\$44,592	1.00	\$44,592
Dir. Eng Serv. & Contracts	1.00	\$70,335	1.00	\$72,263	1.00	\$72,263
Dir. Graduate Studies/Sch. Glo	1.00	\$98,740	1.00	\$101,446	1.00	\$101,446
Dir. Nutritional Sci. Program	1.00	\$108,367	1.00	\$108,115	1.00	\$108,115
Dir. Of MSU Prevention Sci. Re	1.00	\$144,393	1.00	\$115,525	1.00	\$115,525
Dir. Of Professional Dev. Sch.	1.00	\$72,161	1.00	\$72,000	1.00	\$72,000
Dir. Of The Digital Media Ctr.	1.00	\$137,289	1.00	\$142,420	1.00	\$142,420
Director Of English/Second Lan	1.00	\$73,570	1.00	\$64,253	1.00	\$64,253
Director Of Summer School	1.00	\$74,788	1.00	\$77,596	1.00	\$77,596
Director, Med. Tech.	1.00	\$107,551	1.00	\$110,286	1.00	\$110,286
Directors	1.00	\$88,936	1.00	\$89,616	1.00	\$89,616
Instruction Developer	1.00	\$71,191	1.00	\$71,032	1.00	\$71,032
Instructional Laboratory Assoc	1.00	\$55,423	1.00	\$55,000	1.00	\$55,000
Instructor	5.00	\$221,723	5.00	\$245,565	5.00	\$245,565



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Int. Asst. Dean/Sch. Architect	1.00	\$125,465	1.00	\$128,779	1.00	\$128,779
Int. Chair Dept. Of Chemistry	1.00	\$97,145	1.00	\$99,966	1.00	\$99,966
Int. Chair/Physics/Scmns	1.00	\$105,140	1.00	\$94,758	1.00	\$94,758
Int. Prog. Dir. Arch. Planing	1.00	\$93,544	1.00	\$95,372	1.00	\$95,372
Interim Chair/Dept.Of Behavior	1.00	\$110,962	1.00	\$116,003	1.00	\$116,003
Interim Chair/Dept.Psychology	1.00	\$99,080	1.00	\$102,774	1.00	\$102,774
Laboratory Manager	1.00	\$52,090	1.00	\$53,723	1.00	\$53,723
Laboratory Technician	1.00	\$44,433	1.00	\$45,387	1.00	\$45,387
Labortory Assistant	4.00	\$201,182	4.00	\$201,692	4.00	\$201,692
Lecturer	38.00	\$1,922,789	38.00	\$2,357,617	38.00	\$2,357,617
Performing Arts Technician	1.00	\$48,552	1.00	\$50,367	1.00	\$50,367
Production Manager	1.00	\$68,547	1.00	\$70,086	1.00	\$70,086
Professor	52.00	\$5,733,842	52.00	\$6,397,370	52.00	\$6,397,370
Professor & Chairperson	1.00	\$140,201	1.00	\$141,273	1.00	\$141,273
Professor & Director Of Nursing	1.00	\$115,912	1.00	\$118,450	1.00	\$118,450
Prog. Dir. Grad.Architec. Prog	1.00	\$80,694	1.00	\$94,276	1.00	\$94,276
Storekeeper I	1.00	\$30,591	1.00	\$32,640	1.00	\$32,640
Storekeeper III	1.00	\$38,359	1.00	\$39,221	1.00	\$39,221
Total R13M0001	415.00	\$31,322,978	410.00	\$35,058,137	410.00	\$35,058,137

R13M0002 - Research

Academic Assess. Researcher	1.00	\$73,164	1.00	\$75,169	1.00	\$75,169
Admin Assistant	1.00	\$51,574	1.00	\$62,807	1.00	\$62,807
Administrative Assistant I	6.00	\$214,685	6.00	\$219,093	6.00	\$219,093
Assist Title III Coordinator	1.00	\$61,407	1.00	\$65,841	1.00	\$65,841
Assistant Director	1.00	\$71,261	1.00	\$75,377	1.00	\$75,377
Assistant Director Of Nursing	1.00	\$59,971	1.00	\$61,318	1.00	\$61,318
Assistant To The Coordinator	1.00	\$51,552	1.00	\$52,456	1.00	\$52,456
Assoc, Research Engineer	1.00	\$112,473	1.00	\$114,500	1.00	\$114,500
Associate Research Scientist	38.00	\$3,198,063	38.00	\$3,543,633	38.00	\$3,543,633
Asst. Clin. Skills Lab. Coor	1.00	\$60,149	1.00	\$61,500	1.00	\$61,500
Asst. Dir. University Hon. Pro	1.00	\$11,309	1.00	\$50,000	1.00	\$50,000
Asst. Director Of Development	1.00	\$73,372	1.00	\$76,011	1.00	\$76,011
Budget Associate	1.00	\$35,087	1.00	\$35,875	1.00	\$35,875
Clinical Skills Lab Coordinato	1.00	\$78,962	1.00	\$80,736	1.00	\$80,736
Coor. Of The Ascend Program	1.00	\$49,121	1.00	\$50,200	1.00	\$50,200
Coord. Comunity Outrch & Engmt	1.00	\$45,101	1.00	\$46,125	1.00	\$46,125
Coord. Ctr. Global Studies	1.00	\$60,166	1.00	\$72,500	1.00	\$72,500



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Coord. Rise Program	1.00	\$48,048	1.00	\$48,899	1.00	\$48,899
Development Associate	1.00	\$40,090	1.00	\$40,000	1.00	\$40,000
Dir Prof Dev Ctr	1.00	\$68,258	1.00	\$69,791	1.00	\$69,791
Dir. Academic Dev. Ctr	1.00	\$113,875	1.00	\$114,746	1.00	\$114,746
Director & Research Professor	1.00	\$110,746	1.00	\$113,507	1.00	\$113,507
Director Of Transfer Center	1.00	\$80,122	1.00	\$80,889	1.00	\$80,889
Director, Actuarial Sci.	1.00	\$49,018	1.00	\$72,500	1.00	\$72,500
Director, Upward Bound	1.00	\$65,392	1.00	\$66,236	1.00	\$66,236
Exe Dir. Ctr. Global Studies	1.00	\$76,686	1.00	\$78,030	1.00	\$78,030
Financial Analyst	1.00	\$22,347	1.00	\$46,000	1.00	\$46,000
Grant Manager	1.00	\$55,136	1.00	\$56,375	1.00	\$56,375
Lecturer	4.00	\$177,982	4.00	\$198,722	4.00	\$198,722
Manager. Info. Systems	1.00	\$50,685	1.00	\$54,000	1.00	\$54,000
Multi-Media Communications Spe	1.00	\$41,807	1.00	\$43,074	1.00	\$43,074
Office Assistant	1.00	\$31,939	1.00	\$32,236	1.00	\$32,236
Office Clerk II	1.00	\$35,864	1.00	\$36,669	1.00	\$36,669
Office Secretary	1.00	\$33,813	1.00	\$34,572	1.00	\$34,572
Program Coordinator	1.00	\$50,646	1.00	\$51,784	1.00	\$51,784
Project Administrator Ascend	1.00	\$48,075	1.00	\$48,925	1.00	\$48,925
Project Manager, Nat. Transp.	1.00	\$87,672	1.00	\$88,343	1.00	\$88,343
Project Planner	1.00	\$52,648	1.00	\$54,106	1.00	\$54,106
Research Assistant Professor	1.00	\$61,903	1.00	\$72,870	1.00	\$72,870
Research Development Assoc.	1.00	\$72,226	1.00	\$74,194	1.00	\$74,194
Sch. Liaison Counselor	1.00	\$38,393	1.00	\$39,880	1.00	\$39,880
Sr. Research Associate	1.00	\$50,614	1.00	\$51,658	1.00	\$51,658
Study Abroad Advisor/Coordinat	1.00	\$61,337	1.00	\$61,200	1.00	\$61,200
Title III Coordinator	1.00	\$107,721	1.00	\$111,416	1.00	\$111,416
Total R13M0002	89.00	\$6,040,462	89.00	\$6,583,763	89.00	\$6,583,763

R13M0003 - Public Service

Director Of Community Service	1.00	\$65,951	1.00	\$67,586	1.00	\$67,586
Total R13M0003	1.00	\$65,951	1.00	\$67,586	1.00	\$67,586

R13M0004 - Academic Support

Act. Asst. To The Dean Lib.Art	1.00	\$73,007	1.00	\$75,008	1.00	\$75,008
Administrative Assistant I	15.00	\$580,472	15.00	\$612,981	15.00	\$612,981
Administrative Assistant II	9.00	\$395,481	8.00	\$358,047	8.00	\$358,047
Administrative Specialist	1.00	\$53,763	1.00	\$54,971	1.00	\$54,971



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Archivist	1.00	\$36,435	1.00	\$75,000	1.00	\$75,000
Assist To Dean In Arch & Plan.	1.00	\$80,945	1.00	\$82,764	1.00	\$82,764
Assistant Professor	4.00	\$267,564	4.00	\$276,672	4.00	\$276,672
Assoc Dir Technical Services	1.00	\$55,385	1.00	\$75,000	1.00	\$75,000
Assoc Dn. Sch. Of Computer,Mat	1.00	\$134,813	1.00	\$138,108	1.00	\$138,108
Assoc. Dean Liberal Arts	1.00	\$38,271	1.00	\$115,000	1.00	\$115,000
Assoc. Dir. Library Pub. Srvs.	1.00	\$89,145	1.00	\$91,387	1.00	\$91,387
Assoc. Dn. Sch. Of Global Jour	1.00	\$99,131	1.00	\$102,270	1.00	\$102,270
Associate Dean	1.00	\$175,450	1.00	\$181,125	1.00	\$181,125
Associate Professor	2.00	\$211,083	2.00	\$215,969	2.00	\$215,969
Asst Dean Grad School	1.00	\$93,374	1.00	\$95,518	1.00	\$95,518
Asst Dn Grad Sch & Dir Cont St	1.00	\$94,136	1.00	\$95,495	1.00	\$95,495
Asst To The Dir. Cont. Studies	1.00	\$64,586	1.00	\$66,037	1.00	\$66,037
Asst VP For Sponsored Programs	1.00	\$132,795	1.00	\$136,111	1.00	\$136,111
Asst. Dean Sch.Of Comm. Health	1.00	\$108,492	1.00	\$115,277	1.00	\$115,277
Asst. Dean/Educ & Urb. Affairs	1.00	\$97,465	1.00	\$97,247	1.00	\$97,247
Asst. Dean/Prof. Scmns	1.00	\$126,415	1.00	\$132,376	1.00	\$132,376
Asst. Dir. & Articulation Spec	1.00	\$64,904	1.00	\$66,682	1.00	\$66,682
Asst. Dir. For The MBA Program	1.00	\$77,160	1.00	\$90,900	1.00	\$90,900
Asst. Director Library IT Srvs	1.00	\$68,396	1.00	\$71,622	1.00	\$71,622
Budget Officer- Research	1.00	\$79,271	1.00	\$81,052	1.00	\$81,052
Budget Officer, Scmns	1.00	\$60,314	1.00	\$62,802	1.00	\$62,802
Chair-Professor	1.00	\$134,377	1.00	\$139,387	1.00	\$139,387
Chief Technologist For Digital	1.00	\$68,384	1.00	\$70,258	1.00	\$70,258
Contract Administrator	1.00	\$71,581	1.00	\$73,600	1.00	\$73,600
Dean Education & Urban Affairs	1.00	\$163,100	1.00	\$168,375	1.00	\$168,375
Dean School Of Engineering	1.00	\$214,416	1.00	\$213,937	1.00	\$213,937
Dean, Graduate School	1.00	\$148,173	1.00	\$152,966	1.00	\$152,966
Dean/Dir. & Tenured Full Prof.	1.00	\$160,227	1.00	\$165,464	1.00	\$165,464
Dean/Earl G. Graves School	1.00	\$194,861	1.00	\$201,164	1.00	\$201,164
Digital Initiatives Librarian	1.00	\$28,290				
Dir. Of Broadcast Operations	1.00	\$117,591	1.00	\$120,233	1.00	\$120,233
Dir. Of Corporate Underwriting	1.00	\$55,352	1.00	\$57,699	1.00	\$57,699
Dir. Pre-Professional&Transfer	1.00	\$57,825	1.00	\$59,981	1.00	\$59,981
Dir. Student Success & Retenti	1.00	\$104,024	1.00	\$107,861	1.00	\$107,861
Dir. Undergraduate Stud. Suppo	1.00	\$66,829	1.00	\$68,289	1.00	\$68,289
Dir., Office Of Museums	1.00	\$75,124	1.00	\$77,183	1.00	\$77,183
Dir.Public Affairs/Comm. Engage	1.00	\$63,956	1.00	\$64,761	1.00	\$64,761
Director MBA Program	1.00	\$110,283	1.00	\$113,850	1.00	\$113,850



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Director Morgan On-Line	1.00	\$88,963	1.00	\$91,240	1.00	\$91,240
Director Of Honors Program	1.00	\$96,173	1.00	\$98,809	1.00	\$98,809
Director Of Membership	1.00	\$51,131	1.00	\$52,785	1.00	\$52,785
Director Of Undergraduate Serv	1.00	\$66,119	1.00	\$67,931	1.00	\$67,931
Director, Ctr For Civil Rights	1.00	\$131,748	1.00	\$134,708	1.00	\$134,708
Director, Eur. Research Center	1.00	\$107,917	1.00	\$108,830	1.00	\$108,830
Director, Fine Arts Center	1.00	\$98,020	1.00	\$100,222	1.00	\$100,222
Directors	1.00	\$139,712	1.00	\$143,541	1.00	\$143,541
Dn./Distinguished Professor...	1.00	\$171,689	1.00	\$177,242	1.00	\$177,242
Dn.Sch. Of Comm. Health/Polic	1.00	\$165,370	1.00	\$170,718	1.00	\$170,718
Dp Op Tech I Gen	1.00	\$40,117	1.00	\$40,027	1.00	\$40,027
Facilities Administrator	1.00	\$65,598	1.00	\$67,072	1.00	\$67,072
Finance/Procurement Mgr.	1.00	\$83,491	1.00	\$85,614	1.00	\$85,614
Financial Analyst	1.00	\$68,036	1.00	\$69,614	1.00	\$69,614
Financial Mgr./Budget Officer	1.00	\$68,459	1.00	\$70,030	1.00	\$70,030
Grad.Recruitment & Adm. Coord.	1.00	\$58,102	1.00	\$59,952	1.00	\$59,952
Grants Administrator	1.00	\$64,150	1.00	\$65,889	1.00	\$65,889
Infor. Tec Support Specialist	1.00	\$50,790	1.00	\$51,931	1.00	\$51,931
Int. Dn.&Ten. Prof. Sch.Cmns	1.00	\$147,413	1.00	\$147,084	1.00	\$147,084
Lecture- Dir. Of Field Edu.	1.00	\$74,158	1.00	\$76,923	1.00	\$76,923
Library Technician I	4.00	\$157,050	4.00	\$159,635	4.00	\$159,635
Library Technician II	1.00	\$37,717	1.00	\$38,565	1.00	\$38,565
Library Technician III	2.00	\$77,215	2.00	\$78,949	2.00	\$78,949
Marketing Manager	1.00	\$63,674	1.00	\$65,354	1.00	\$65,354
Mgr. Of Information Systems	1.00	\$57,267	1.00	\$59,119	1.00	\$59,119
Network Administrator	1.00	\$65,130	1.00	\$66,668	1.00	\$66,668
Network Operations Ctr. Admin.	1.00	\$77,676	1.00	\$79,651	1.00	\$79,651
Office Clerk II	1.00	\$37,273	1.00	\$38,111	1.00	\$38,111
Operations Officer	1.00	\$3,513	1.00	\$45,888	1.00	\$45,888
Principal Investigator	1.00	\$165,653	1.00	\$167,247	1.00	\$167,247
Professor	3.00	\$454,167	3.00	\$462,602	3.00	\$462,602
Prog. Coord./Comm. Coll. Liais	1.00	\$57,559	1.00	\$58,532	1.00	\$58,532
Prog. Development Specialist	1.00	\$62,258	1.00	\$63,657	1.00	\$63,657
Program Director	1.00	\$74,436	1.00	\$76,108	1.00	\$76,108
Recruitment/Retention Coord.	1.00	\$78,950	1.00	\$81,503	1.00	\$81,503
Reference Librarian	1.00	\$51,126	1.00	\$52,275	1.00	\$52,275
Research Assistant	3.00	\$141,437	3.00	\$248,758	3.00	\$248,758
Retention Advisor	1.00	\$48,105	1.00	\$49,200	1.00	\$49,200
Retention Coordinator	2.00	\$122,668	2.00	\$125,424	2.00	\$125,424



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Retention Specialist	2.00	\$106,343	2.00	\$108,732	2.00	\$108,732
Retention Support Specialist	1.00	\$67,486	1.00	\$69,002	1.00	\$69,002
Serials/Acquisition Librarian	1.00	\$60,560	1.00	\$61,920	1.00	\$61,920
Sponsor Program Director	1.00	\$93,845	1.00	\$96,012	1.00	\$96,012
Stacks & Ecol. Mgr.	1.00	\$42,760	1.00	\$43,050	1.00	\$43,050
Ten. Prof.&Chr.Person Math Dep	1.00	\$0	1.00	\$130,162	1.00	\$130,162
Transfer Mentor	1.00	\$34,824	1.00	\$43,350	1.00	\$43,350
Total R13M0004	125.00	\$9,268,496	123.00	\$9,870,065	123.00	\$9,870,065

R13M0005 - Student Services

Act. Director Career Dev.	1.00	\$62,986	1.00	\$64,379	1.00	\$64,379
Administrative Assistant I	4.00	\$118,702	4.00	\$136,957	4.00	\$136,957
Admissions Officer	5.00	\$163,574	5.00	\$194,874	5.00	\$194,874
Assist. Dir. Undg Admissions	1.00	\$61,524	1.00	\$72,000	1.00	\$72,000
Assistant Coordinator	1.00	\$45,102	1.00	\$46,159	1.00	\$46,159
Assistant Dir. Loans	1.00	\$46,771	1.00	\$52,000	1.00	\$52,000
Associate Director	2.00	\$95,319	2.00	\$142,326	2.00	\$142,326
Associate Medical Director	1.00	\$101,108	1.00	\$103,379	1.00	\$103,379
Associate Registrar	1.00	\$59,311	1.00	\$61,053	1.00	\$61,053
Asst. Dir. Of Financial Aid	2.00	\$59,623	2.00	\$95,491	2.00	\$95,491
Bear Necessity Card Manager	1.00	\$50,210	1.00	\$68,115	1.00	\$68,115
Coordinator Of Student Act.	1.00	\$57,308	1.00	\$66,000	1.00	\$66,000
Counseling Psychologist	1.00	\$63,106	1.00	\$62,950	1.00	\$62,950
Counseling Serv Dir	1.00	\$92,683	1.00	\$96,613	1.00	\$96,613
Counselor	4.00	\$269,541	4.00	\$275,596	4.00	\$275,596
Dir. Of Admissions&Recruitment	1.00	\$86,000	1.00	\$88,187	1.00	\$88,187
Dir. Of Records & Registration	1.00	\$92,648	1.00	\$95,551	1.00	\$95,551
Director- Career Dev	1.00	\$75,186	1.00	\$76,875	1.00	\$76,875
Director Of Financial Aid	1.00	\$74,222	1.00	\$75,743	1.00	\$75,743
Financial Aid Counselor	5.00	\$201,267	5.00	\$205,191	5.00	\$205,191
Licensed Pratical Nurse	2.00	\$113,649	2.00	\$114,785	2.00	\$114,785
Nurse Practitioner	1.00	\$73,361	1.00	\$75,010	1.00	\$75,010
Office Assistant II	1.00	\$27,640	1.00	\$28,261	1.00	\$28,261
Office Clerk II	11.00	\$389,238	11.00	\$398,372	11.00	\$398,372
Office Secretary	2.00	\$59,812	2.00	\$74,387	2.00	\$74,387
Office Supervisor III	2.00	\$42,935	2.00	\$81,274	2.00	\$81,274
Quality Control Supervisor	1.00	\$50,620	1.00	\$57,960	1.00	\$57,960
Records Coordinator	1.00	\$40,729	1.00	\$57,000	1.00	\$57,000



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Recruitment Coordinator	1.00	\$50,443	1.00	\$62,000	1.00	\$62,000
Shuttle Program Supervisor	1.00	\$47,426	1.00	\$49,438	1.00	\$49,438
Staff Assistant	1.00	\$49,566	1.00	\$50,190	1.00	\$50,190
Student Employment Coordinator	1.00	\$0	1.00	\$70,000	1.00	\$70,000
Student Services Coordinator	1.00	\$48,055	1.00	\$48,707	1.00	\$48,707
Technical Support Specialist	1.00	\$56,977	1.00	\$58,538	1.00	\$58,538
Total R13M0005	63.00	\$2,926,640	63.00	\$3,305,361	63.00	\$3,305,361

R13M0006 - Institutional Support

Academic Network Manager	1.00	\$38,297	1.00	\$51,172	1.00	\$51,172
Accountant	1.00	\$53,857	1.00	\$55,292	1.00	\$55,292
Accounting Associate	1.00	\$34,766	1.00	\$35,547	1.00	\$35,547
Accounting Clerk II	5.00	\$185,793	5.00	\$189,966	5.00	\$189,966
Accounting Clerk III	4.00	\$173,350	4.00	\$177,244	4.00	\$177,244
Accounts Receivable Specialist	1.00	\$44,924	1.00	\$45,711	1.00	\$45,711
Accounts Receivable/Collection Staff	1.00	\$77,057	1.00	\$80,158	1.00	\$80,158
Adm Asst/The President	2.00	\$143,098	2.00	\$146,839	2.00	\$146,839
Admin, Purchasing Card	1.00	\$71,915	1.00	\$74,726	1.00	\$74,726
Administrative Assistant I	10.00	\$334,358	10.00	\$380,881	10.00	\$380,881
Administrative Assistant II	11.00	\$413,391	11.00	\$492,433	11.00	\$492,433
Administrative Staff	1.00	\$36,866	1.00	\$38,058	1.00	\$38,058
Alumni Aff Director	1.00	\$99,182	1.00	\$101,734	1.00	\$101,734
Alumni Officer	1.00	\$54,570	1.00	\$55,506	1.00	\$55,506
Art Supv./Graphics & Pub.	1.00	\$67,026	1.00	\$68,857	1.00	\$68,857
Assistant Budget Officer	1.00	\$67,136	1.00	\$68,765	1.00	\$68,765
Assistant Comptroller	1.00	\$94,100	1.00	\$95,373	1.00	\$95,373
Assistant General Counsel	1.00	\$86,894	1.00	\$88,868	1.00	\$88,868
Assistant Vice President	1.00	\$149,649	1.00	\$158,183	1.00	\$158,183
Assoc Dir Info Services	1.00	\$97,580	1.00	\$100,254	1.00	\$100,254
Assoc. Director Hum. Res.	1.00	\$81,790	1.00	\$82,314	1.00	\$82,314
Associate Director	1.00	\$75,186	1.00	\$76,875	1.00	\$76,875
Associate General Counsel	1.00	\$44,642	1.00	\$132,600	1.00	\$132,600
Associate Provost Enrollment	1.00	\$192,389	1.00	\$208,000	1.00	\$208,000
Associate VP Student Affairs	1.00	\$119,667	1.00	\$122,355	1.00	\$122,355
Asst Attorney General VI	1.00	\$92,073	1.00	\$92,564	1.00	\$92,564
Asst Dir Prog & Sys Analysis	1.00	\$107,313	1.00	\$109,194	1.00	\$109,194
Asst. Dir. Of Alumni Relations	1.00	\$56,435	1.00	\$57,993	1.00	\$57,993
Asst. Dir. Web Communications	1.00	\$74,620	1.00	\$76,296	1.00	\$76,296



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst. Director	1.00	\$90,172	1.00	\$92,198	1.00	\$92,198
Asst. Director Hum. Res.	1.00	\$57,010	1.00	\$72,000	1.00	\$72,000
Asst. Director Infrastructre	1.00	\$92,966	1.00	\$112,000	1.00	\$112,000
Asst. Graphic Designer	1.00	\$60,768	1.00	\$61,821	1.00	\$61,821
Asst. Supervisor Of Cashiering	1.00	\$44,922	1.00	\$45,465	1.00	\$45,465
Asst. Telecommunications Mgr.	1.00	\$66,464	1.00	\$67,958	1.00	\$67,958
Asst. To The President/Gov. Re	1.00	\$179,680	1.00	\$181,259	1.00	\$181,259
Asst. To The Provost	1.00	\$21,291	1.00	\$80,000	1.00	\$80,000
Asst. To The Univ. Planner	1.00	\$67,390	1.00	\$68,904	1.00	\$68,904
Asst. VP Assessment & Oper.	1.00	\$134,961	1.00	\$139,992	1.00	\$139,992
Asst. VP Finance & Mgmt./Bud.F	1.00	\$186,552	1.00	\$194,520	1.00	\$194,520
Asst. VP For Planning And Eval	1.00	\$114,084	1.00	\$117,022	1.00	\$117,022
Asst.,Supv, Acct. Payable	1.00	\$50,275	1.00	\$51,797	1.00	\$51,797
Asst.VP Research&Econ	1.00	\$154,940	1.00	\$159,348	1.00	\$159,348
Bear Team Case Manager	1.00	\$9,888	1.00	\$55,000	1.00	\$55,000
Benefits Coordinator	1.00	\$70,136	1.00	\$72,500	1.00	\$72,500
Board Staff Assistant	1.00	\$65,174	1.00	\$68,000	1.00	\$68,000
Budget Officer	2.00	\$170,321	2.00	\$173,359	2.00	\$173,359
Bursar	1.00	\$105,397	1.00	\$107,884	1.00	\$107,884
Buyer III	1.00	\$53,979	1.00	\$55,191	1.00	\$55,191
Buyer IV	1.00	\$60,236	1.00	\$61,589	1.00	\$61,589
Chief Counsel To Msu	1.00	\$135,051	1.00	\$134,749	1.00	\$134,749
Chief Info Sec Officer	1.00	\$61,290	1.00	\$109,000	1.00	\$109,000
Chief Information Officer	1.00	\$184,059	1.00	\$188,600	1.00	\$188,600
Chief Of Staff	1.00	\$141,702	1.00	\$172,500	1.00	\$172,500
Chief Student Jud. Affrs	1.00	\$59,002	1.00	\$61,210	1.00	\$61,210
Collections Coordinator	1.00	\$52,641	1.00	\$53,824	1.00	\$53,824
Comptroller	1.00	\$108,668	1.00	\$111,892	1.00	\$111,892
Computer Technician	2.00	\$110,532	2.00	\$111,354	2.00	\$111,354
Contract Administrator	1.00	\$39,530	1.00	\$41,199	1.00	\$41,199
Contractual Coordinator	1.00	\$0	1.00	\$46,965	1.00	\$46,965
Coordinator/Motor Pool	1.00	\$5,136	1.00	\$60,000	1.00	\$60,000
Corporations & Foundation Off.	1.00	\$101,531	1.00	\$103,861	1.00	\$103,861
Customer Relations Rep.	1.00	\$29,048	1.00	\$37,847	1.00	\$37,847
Customer Relations Supervisor	1.00	\$53,729	1.00	\$53,609	1.00	\$53,609
Data Mgmt. Coordinator	1.00	\$58,818	1.00	\$60,642	1.00	\$60,642
Data Proc Prog Analyst	2.00	\$146,347	2.00	\$149,934	2.00	\$149,934
Deputy Title IX & EEO Coordina	1.00	\$77,425	1.00	\$80,000	1.00	\$80,000
Development Officer	2.00	\$180,160	2.00	\$184,644	2.00	\$184,644



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dir Of Public Relations/Commu	1.00	\$127,268	1.00	\$130,450	1.00	\$130,450
Dir Procure/Inventory Control	1.00	\$0	1.00	\$114,567	1.00	\$114,567
Dir. International Support/Ser	1.00	\$76,767	1.00	\$78,090	1.00	\$78,090
Dir. Mgt. & Performan Analyst	1.00	\$83,388	1.00	\$117,000	1.00	\$117,000
Dir. Of Base Realignment	1.00	\$110,098	1.00	\$112,923	1.00	\$112,923
Dir. Stud. Disability Sup.	1.00	\$84,722	1.00	\$87,125	1.00	\$87,125
Dir.Comm-Related Econ. Dev. Sp	1.00	\$89,418	1.00	\$89,218	1.00	\$89,218
Director Fiscal Operations	1.00	\$84,651	1.00	\$86,720	1.00	\$86,720
Director Info Services	1.00	\$118,001	1.00	\$124,497	1.00	\$124,497
Director Institutional Researc	1.00	\$86,262	1.00	\$88,626	1.00	\$88,626
Director Of Development	1.00	\$117,454	1.00	\$120,658	1.00	\$120,658
Director Of Internal AudIT ...	1.00	\$120,456	1.00	\$123,554	1.00	\$123,554
Director Of Restricted Funds	1.00	\$86,254	1.00	\$89,100	1.00	\$89,100
Director Of University Chapel	1.00	\$82,166	1.00	\$84,012	1.00	\$84,012
Div.&Equal Opportunity Off.	1.00	\$109,431	1.00	\$114,160	1.00	\$114,160
Dp Op Tech II	1.00	\$40,117	1.00	\$41,028	1.00	\$41,028
Driver II	2.00	\$74,020	2.00	\$75,691	2.00	\$75,691
Employment Manager	1.00	\$13,113	1.00	\$57,120	1.00	\$57,120
Executive Administrive Assist.	1.00	\$53,059	1.00	\$55,561	1.00	\$55,561
Executive Dir. Campus Safety	1.00	\$112,893	1.00	\$112,614	1.00	\$112,614
Facility Technology Specalist	1.00	\$60,636	1.00	\$65,000	1.00	\$65,000
Faculty And Acad. Coordinator	1.00	\$0	1.00	\$55,000	1.00	\$55,000
Financial Accounts Manager	1.00	\$61,070	1.00	\$62,442	1.00	\$62,442
Financial Manager & Buyer	1.00	\$46,009	1.00	\$46,589	1.00	\$46,589
Financial Mgr. For Budget Oper	1.00	\$81,116	1.00	\$82,137	1.00	\$82,137
Fixed Assets Mgr., Pro. & Inv	1.00	\$50,961	1.00	\$53,671	1.00	\$53,671
Frs Coordinator	1.00	\$73,242	1.00	\$74,888	1.00	\$74,888
General Counsel	1.00	\$164,545	1.00	\$168,635	1.00	\$168,635
Grant Accountant	5.00	\$277,062	5.00	\$282,696	5.00	\$282,696
Grant Writer	1.00	\$51,126	1.00	\$52,200	1.00	\$52,200
Graphic Artist II	1.00	\$46,433	1.00	\$47,476	1.00	\$47,476
Hum. Res. Infor. Sys. Mgr.	1.00	\$76,553	1.00	\$80,000	1.00	\$80,000
Human Resources Associate I	3.00	\$99,363	3.00	\$110,980	3.00	\$110,980
Human Resources Director	1.00	\$123,025	1.00	\$125,127	1.00	\$125,127
Instructional Developer	1.00	\$79,207	1.00	\$91,942	1.00	\$91,942
Int. Director Restricted/Funds	1.00	\$70,842	1.00	\$72,764	1.00	\$72,764
Interim Chief Infor. Off.	1.00	\$89,371	1.00	\$132,000	1.00	\$132,000
Interim Chief Of Police	1.00	\$91,670	1.00	\$92,814	1.00	\$92,814
Interim Director Of Procuremen	1.00	\$104,707	1.00	\$107,048	1.00	\$107,048



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Computer Oper Sr	1.00	\$44,828	1.00	\$45,835	1.00	\$45,835
IT Telecommunications Assist	1.00	\$42,564	1.00	\$43,520	1.00	\$43,520
Lab Manager	1.00	\$52,723	1.00	\$53,647	1.00	\$53,647
Laboratory Manager	1.00	\$51,325	1.00	\$53,068	1.00	\$53,068
Manager Of Office Support	1.00	\$62,752	1.00	\$64,236	1.00	\$64,236
Moving & Storage Specialist	3.00	\$91,478	3.00	\$94,582	3.00	\$94,582
Network Topologist	1.00	\$64,694	1.00	\$66,147	1.00	\$66,147
Office Assistant	1.00	\$30,370	1.00	\$31,216	1.00	\$31,216
Office Clerk II	3.00	\$87,076	3.00	\$107,028	3.00	\$107,028
Paralegal	1.00	\$22,297	1.00	\$40,000	1.00	\$40,000
Payroll Clerk II	2.00	\$70,147	2.00	\$71,722	2.00	\$71,722
Payroll Processing Supervisor	1.00	\$47,691	1.00	\$48,762	1.00	\$48,762
Police Comm Opr	3.00	\$123,380	3.00	\$126,151	3.00	\$126,151
Postal Service Processor	2.00	\$58,125	2.00	\$60,158	2.00	\$60,158
Postal Service Supervisor	1.00	\$45,122	1.00	\$46,135	1.00	\$46,135
President	1.00	\$423,144	1.00	\$422,199	1.00	\$422,199
Print Shop Manager	1.00	\$66,592	1.00	\$68,088	1.00	\$68,088
Proc & Assets Cont Asst Dir	1.00	\$80,747	1.00	\$81,763	1.00	\$81,763
Professionals	1.00	\$55,292	1.00	\$56,921	1.00	\$56,921
Program Analyst	1.00	\$99,116	1.00	\$101,343	1.00	\$101,343
Program Manager	1.00	\$105,452	1.00	\$107,200	1.00	\$107,200
Programmer Analyst	2.00	\$149,656	2.00	\$151,522	2.00	\$151,522
Property Control Manager	1.00	\$65,555	1.00	\$67,028	1.00	\$67,028
Provost & Sr. VP Acad. Affairs	1.00	\$250,636	1.00	\$258,000	1.00	\$258,000
Ps Press Operator I	2.00	\$90,955	2.00	\$92,999	2.00	\$92,999
Publications Manager	1.00	\$68,348	1.00	\$69,532	1.00	\$69,532
Sch Of Bus - Senior Technician	1.00	\$63,984	1.00	\$65,106	1.00	\$65,106
Scholarship Coordinator	1.00	\$47,618	1.00	\$48,688	1.00	\$48,688
Senior Accountant	2.00	\$66,323	1.00	\$64,978	1.00	\$64,978
Senior Tech Support Specialist	1.00	\$88,739	1.00	\$91,170	1.00	\$91,170
Senior Technician	1.00	\$43,787	1.00	\$52,000	1.00	\$52,000
Senior Technology Specialist	1.00	\$35,932	1.00	\$65,000	1.00	\$65,000
Spe. Asst. To VP/Finance & Mgm	1.00	\$76,966	1.00	\$80,558	1.00	\$80,558
Special Asst, Off. Of The Pres	1.00	\$190,089	1.00	\$191,546	1.00	\$191,546
Special Events Officer	1.00	\$54,022	1.00	\$55,731	1.00	\$55,731
Sr. Coord. Of Disability Supp.	1.00	\$78,727	1.00	\$80,729	1.00	\$80,729
Sr. Technology Coordinator	1.00	\$69,969	1.00	\$72,232	1.00	\$72,232
Staff Accountant	2.00	\$118,739	2.00	\$121,564	2.00	\$121,564
Staff Assistant	1.00	\$43,958	1.00	\$44,518	1.00	\$44,518



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Staff Auditor	0.00	\$41,145				
Storekeeper II	1.00	\$35,476	1.00	\$36,273	1.00	\$36,273
Storekeeper III	1.00	\$40,063	1.00	\$40,963	1.00	\$40,963
Study Abroad Advisor/Coordinat	1.00	\$11,107	1.00	\$48,500	1.00	\$48,500
Supv., Prod & Acad Sys	1.00	\$103,841	1.00	\$109,813	1.00	\$109,813
Tech Support Specialist	5.00	\$316,258	5.00	\$321,859	5.00	\$321,859
Telecommunciation Specialist	1.00	\$55,351	1.00	\$56,594	1.00	\$56,594
Telecommunications Manager	1.00	\$79,997	1.00	\$81,403	1.00	\$81,403
Third Party Accts. Coord.	1.00	\$49,499	1.00	\$50,367	1.00	\$50,367
Univ Facilities Planner	1.00	\$99,307	1.00	\$101,493	1.00	\$101,493
University Police Officer I	7.00	\$220,108	7.00	\$265,626	7.00	\$265,626
University Police Officer II	25.00	\$897,475	25.00	\$1,177,464	25.00	\$1,177,464
University Police Officer III	4.00	\$178,644	4.00	\$241,080	4.00	\$241,080
University Police Officer IV	4.00	\$233,356	4.00	\$246,900	4.00	\$246,900
University Police Officer V	2.00	\$63,019	2.00	\$110,804	2.00	\$110,804
Vice President Finance & Manag	1.00	\$242,367	1.00	\$250,740	1.00	\$250,740
Vice President Stud. Affairs	1.00	\$188,230	1.00	\$195,432	1.00	\$195,432
VP Academic Outreach & Engagem	1.00	\$191,745	1.00	\$205,589	1.00	\$205,589
VP Inst. Advancement	1.00	\$175,001	1.00	\$180,429	1.00	\$180,429
VP International Affairs	1.00	\$217,986	1.00	\$222,883	1.00	\$222,883
VP Research & Economic Dev.	1.00	\$230,237	1.00	\$235,666	1.00	\$235,666
VP Research & Evaluation	1.00	\$66,405	1.00	\$100,000	1.00	\$100,000
Web Developer	1.00	\$58,287	1.00	\$59,935	1.00	\$59,935
Young Future Alumni Dev Assoc	1.00	\$45,810	1.00	\$58,000	1.00	\$58,000
Total R13M0006	260.00	\$17,055,302	259.00	\$18,829,953	259.00	\$18,829,953

R13M0007 - Operation and Maintenance of Plant

Accounting Clerk	1.00	\$0	1.00	\$30,541	1.00	\$30,541
Accounting Clerk II	2.00	\$61,835	2.00	\$76,834	2.00	\$76,834
Act. Associate Director	1.00	\$84,258	1.00	\$87,042	1.00	\$87,042
Administrative Assistant I	2.00	\$60,989	2.00	\$67,453	2.00	\$67,453
Asso. VP For Design & Construc	1.00	\$194,306	1.00	\$201,300	1.00	\$201,300
Automotive Services Technician	1.00	\$45,778	1.00	\$46,807	1.00	\$46,807
Automotive Shop Supervisor	1.00	\$41,929	1.00	\$51,286	1.00	\$51,286
Business Manager	1.00	\$69,976	1.00	\$71,548	1.00	\$71,548
Carpenter	3.00	\$114,964	3.00	\$117,878	3.00	\$117,878
Design Technician	1.00	\$65,354	1.00	\$66,887	1.00	\$66,887
Electrician	5.00	\$200,417	5.00	\$206,235	5.00	\$206,235



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Environ Safety Program Manager	1.00	\$54,032	1.00	\$55,322	1.00	\$55,322
Facil Asst Manager	1.00	\$51,406	1.00	\$53,586	1.00	\$53,586
Grounds Supervisor	3.00	\$50,734	3.00	\$110,492	3.00	\$110,492
Groundskeeper	1.00	\$25,478	1.00	\$29,800	1.00	\$29,800
Groundskeeper Lead	4.00	\$137,119	4.00	\$146,105	4.00	\$146,105
Housekeeper	13.00	\$308,698	13.00	\$386,484	13.00	\$386,484
Housekeeping Chief	2.00	\$84,111	2.00	\$98,165	2.00	\$98,165
Housekeeping Manager	1.00	\$57,941	1.00	\$63,641	1.00	\$63,641
Housekeeping Supv I	1.00	\$37,539	1.00	\$38,498	1.00	\$38,498
HVAC Mechanic I	3.00	\$135,217	3.00	\$138,850	3.00	\$138,850
HVAC Mechanic II	1.00	\$54,565	1.00	\$58,401	1.00	\$58,401
Int. Director Physical Plant	1.00	\$106,851	1.00	\$109,146	1.00	\$109,146
Locksmith	1.00	\$41,478	1.00	\$42,453	1.00	\$42,453
Maint. & Mech. Officer	1.00	\$68,905	1.00	\$70,453	1.00	\$70,453
Maintenance Aide II	1.00	\$29,722	1.00	\$30,389	1.00	\$30,389
Maintenance Mechanic	4.00	\$136,539	4.00	\$150,077	4.00	\$150,077
Maintenance Mechanic Lead	1.00	\$0				
Maintenance Mechanic, Senior	1.00	\$35,954	1.00	\$38,846	1.00	\$38,846
Manager Design Services	1.00	\$96,697	1.00	\$98,774	1.00	\$98,774
Manager, Construction Mgt	1.00	\$46,545				
Manager, Landscape And Grounds	1.00	\$73,629	1.00	\$75,967	1.00	\$75,967
Mgr., Design Services	1.00	\$49,818	1.00	\$61,500	1.00	\$61,500
Mt Mechanical Trades Chief II	1.00	\$45,576				
Mt Multi Trades Supervisor II	1.00	\$55,311	1.00	\$56,553	1.00	\$56,553
Multi Trades Chief III	5.00	\$233,086	4.00	\$187,198	4.00	\$187,198
Office Assistant	1.00	\$26,140	1.00	\$27,239	1.00	\$27,239
Office Clerk I	2.00	\$53,546	2.00	\$54,973	2.00	\$54,973
Office Supervisor	1.00	\$41,522	1.00	\$42,454	1.00	\$42,454
Phys Plant Asst To Director	1.00	\$69,080	1.00	\$70,632	1.00	\$70,632
Plumber	1.00	\$39,256	1.00	\$41,000	1.00	\$41,000
Plumbing & Steamfitting Mgr.	1.00	\$70,866	1.00	\$89,500	1.00	\$89,500
Project Manager	2.00	\$117,734	2.00	\$183,865	2.00	\$183,865
Service Worker	3.00	\$91,252	3.00	\$93,678	3.00	\$93,678
Services Specialist	1.00	\$78,236	1.00	\$79,993	1.00	\$79,993
Stationary Engineer Ht & Hp	6.00	\$295,825	6.00	\$302,470	6.00	\$302,470
Steamfitter	1.00	\$44,398	1.00	\$45,395	1.00	\$45,395
Structural Trades Supvr.	1.00	\$52,309	1.00	\$53,502	1.00	\$53,502
Supervisor Of Grounds	1.00	\$71,301	1.00	\$72,903	1.00	\$72,903
Work Control Spec III	1.00	\$43,205	1.00	\$43,927	1.00	\$43,927



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Work Control Supv	1.00	\$45,879	1.00	\$48,033	1.00	\$48,033
Total R13M0007	95.00	\$4,097,308	91.00	\$4,374,075	91.00	\$4,374,075

R13M0008 - Auxiliary Enterprises

Accountant	1.00	\$54,271	1.00	\$55,490	1.00	\$55,490
Accounting Clerk II	1.00	\$20,408	1.00	\$40,414	1.00	\$40,414
Accounting Clerk III	1.00	\$44,447	1.00	\$45,450	1.00	\$45,450
Act. Head Athletics Trainer	0.00	\$3,590				
Adm Asst To Bus Manager	1.00	\$39,433	1.00	\$47,286	1.00	\$47,286
Administrative Assistant I	2.00	\$63,724	2.00	\$69,185	2.00	\$69,185
Administrative Staff	1.00	\$50,401	1.00	\$51,533	1.00	\$51,533
Assistant Athletic Director	1.00	\$67,781	1.00	\$69,303	1.00	\$69,303
Assistant Coord. Of Univ. Even	1.00	\$45,145	1.00	\$46,159	1.00	\$46,159
Assistant Director Operations	1.00	\$66,590	1.00	\$68,086	1.00	\$68,086
Assistant Retail Manager	1.00	\$43,182	1.00	\$44,152	1.00	\$44,152
Assistant Track & Field Coach	1.00	\$47,142	1.00	\$48,201	1.00	\$48,201
Assoc. Director Of Operations	1.00	\$68,012	1.00	\$74,425	1.00	\$74,425
Asst Director, Athletic	1.00	\$70,236	1.00	\$71,814	1.00	\$71,814
Asst Events Coordinator	1.00	\$44,501	1.00	\$46,159	1.00	\$46,159
Asst. Athletics Trainer I	1.00	\$34,005	1.00	\$37,500	1.00	\$37,500
Asst. Athletics Trainer II	1.00	\$25,181	1.00	\$42,000	1.00	\$42,000
Asst. Coach Men'S Basketball	1.00	\$65,164	1.00	\$66,625	1.00	\$66,625
Asst. Coach Women'S Basketball	1.00	\$37,596	1.00	\$38,441	1.00	\$38,441
Asst. Coord. Of Univ. Events	1.00	\$58,429	1.00	\$59,741	1.00	\$59,741
Asst. Dir. For Academic Enrich	1.00	\$63,859	1.00	\$71,922	1.00	\$71,922
Asst. Director Of Assignments	1.00	\$0	1.00	\$56,238	1.00	\$56,238
Asst. Director, Student Life	1.00	\$59,818	1.00	\$61,162	1.00	\$61,162
Asst. Men'S Basketball Coach	2.00	\$82,339	2.00	\$87,500	2.00	\$87,500
Asst. Sports Information Dir.	1.00	\$43,858	1.00	\$44,844	1.00	\$44,844
Asst. Volleyball Coach	1.00	\$23,563	1.00	\$27,000	1.00	\$27,000
Asst. Womens Basketball Coach	2.00	\$94,807	2.00	\$96,936	2.00	\$96,936
Ast Cord, Smr Pgr/Spt Stf/Dt Ad	1.00	\$43,327	1.00	\$44,311	1.00	\$44,311
Athletic Marketing Dir.	1.00	\$75,186	1.00	\$76,875	1.00	\$76,875
Athletics Senior Women'S Admin	1.00	\$73,777	1.00	\$73,803	1.00	\$73,803
Aux Serv Asst Dir	1.00	\$89,931	1.00	\$91,952	1.00	\$91,952
Bookstore Financial Manager	1.00	\$60,577	1.00	\$62,536	1.00	\$62,536
Building Manager	1.00	\$41,599	1.00	\$42,533	1.00	\$42,533
Buyer I	1.00	\$36,242	1.00	\$37,056	1.00	\$37,056



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
College Ctr Dir	1.00	\$99,124	1.00	\$101,351	1.00	\$101,351
Compliance Coordinator	1.00	\$66,368	1.00	\$171,000	1.00	\$171,000
Coord. Of Web Tech. Services	1.00	\$60,922	1.00	\$62,290	1.00	\$62,290
Defensive Coordinator	1.00	\$75,186	1.00	\$76,875	1.00	\$76,875
Director	1.00	\$114,136	1.00	\$116,097	1.00	\$116,097
Director Residence Life	1.00	\$84,817	1.00	\$86,722	1.00	\$86,722
Director, Auxiliary Services	1.00	\$105,559	1.00	\$107,304	1.00	\$107,304
Financial Manager	1.00	\$67,944	1.00	\$89,000	1.00	\$89,000
Fiscal Manager	2.00	\$105,096	2.00	\$106,280	2.00	\$106,280
Head Athletic Trainer	1.00	\$65,575	1.00	\$67,305	1.00	\$67,305
Head Coach Football	1.00	\$138,782	1.00	\$75,000	1.00	\$75,000
Head Coach/Cross/Count/Trk/Fld	1.00	\$90,881	1.00	\$92,922	1.00	\$92,922
Head Men's Basketball Coach	1.00	\$206,205	1.00	\$205,695	1.00	\$205,695
Head Strength&Cond. Coord.	1.00	\$54,979	1.00	\$56,214	1.00	\$56,214
Head Women's Basketball Coach	1.00	\$115,900	1.00	\$115,641	1.00	\$115,641
Housekeeper	4.00	\$114,214	4.00	\$116,921	4.00	\$116,921
Housekeeper Supervisor I	2.00	\$69,172	2.00	\$70,726	2.00	\$70,726
Housekeeper Supervisor II	1.00	\$37,931	1.00	\$38,783	1.00	\$38,783
HVAC Mechanic I	1.00	\$37,223	1.00	\$39,653	1.00	\$39,653
Judicial Coordinator	1.00	\$46,688	1.00	\$47,736	1.00	\$47,736
Maintenance Mechanic	3.00	\$103,934	3.00	\$105,988	3.00	\$105,988
Manager Of Assignments	1.00	\$49,121	1.00	\$50,225	1.00	\$50,225
Mgr. Maintenance/Housekeeping	1.00	\$12,051	1.00	\$55,000	1.00	\$55,000
Offensive Coordinator	1.00	\$113,046	1.00	\$175,000	1.00	\$175,000
Office Secretary	1.00	\$40,049	1.00	\$40,949	1.00	\$40,949
Parking & Transporta Ctr. Mgr.	1.00	\$51,002	1.00	\$52,148	1.00	\$52,148
Parking Enforcement Supervisor	1.00	\$40,354	1.00	\$41,260	1.00	\$41,260
Professionals	1.00	\$62,598	1.00	\$64,004	1.00	\$64,004
Quality Control Manager	1.00	\$66,762	1.00	\$68,262	1.00	\$68,262
Recreation Manager Mckeldon Ct	1.00	\$33,030	1.00	\$55,000	1.00	\$55,000
Retail Manager	1.00	\$57,691	1.00	\$58,987	1.00	\$58,987
Rm Assgnt Coord/Res Life	1.00	\$47,482	1.00	\$48,549	1.00	\$48,549
Room Assignment Coord.	1.00	\$40,119	1.00	\$41,021	1.00	\$41,021
Sports Info Director	1.00	\$55,938	1.00	\$57,195	1.00	\$57,195
Storekeeper II	2.00	\$75,128	2.00	\$84,365	2.00	\$84,365
Sup.,Facility Equipment Events	1.00	\$37,242	1.00	\$38,079	1.00	\$38,079
University Bookstore Manager	1.00	\$84,262	1.00	\$86,735	1.00	\$86,735
Total R13M0008	81.00	\$4,464,628	81.00	\$4,862,914	81.00	\$4,862,914



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total R13M00 - Morgan State University	1,129.00	\$75,241,763	1,117.00	\$82,951,854	1,117.00	\$82,951,854
GRAND TOTAL R13 - Morgan State University	1,129.00	\$75,241,763	1,117.00	\$82,951,854	1,117.00	\$82,951,854



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
R14 - St. Mary's College of Maryland						
R14D00 - St. Mary's College of Maryland						
R14D0001 - Instruction						
Administrative Staff	21.00	\$990,976	23.00	\$990,976	23.00	\$1,193,462
Faculty	158.00	\$10,578,436	159.00	\$10,994,064	159.00	\$11,962,882
Support Staff	8.00	\$292,237	8.00	\$292,237	8.00	\$317,213
Total R14D0001	187.00	\$11,861,649	190.00	\$12,277,277	190.00	\$13,473,557
R14D0004 - Academic Support						
Administrative Staff	9.00	\$389,497	9.00	\$517,886	9.00	\$424,288
Faculty	7.00	\$447,145	7.00	\$447,145	7.00	\$447,145
Total R14D0004	16.00	\$836,642	16.00	\$965,031	16.00	\$871,433
R14D0005 - Student Services						
Administrative Staff	53.00	\$2,621,604	56.00	\$2,682,389	55.00	\$3,088,803
Support Staff	8.00	\$250,088	8.00	\$250,088	8.00	\$250,088
Total R14D0005	61.00	\$2,871,692	64.00	\$2,932,477	63.00	\$3,338,891
R14D0006 - Institutional Support						
Administrative Staff	72.00	\$4,868,090	73.00	\$5,708,962	74.00	\$5,774,295
Faculty	0.00	\$51,344				
Support Staff	21.00	\$714,697	21.00	\$714,697	22.00	\$748,730
Total R14D0006	93.00	\$5,634,131	94.00	\$6,423,659	96.00	\$6,523,025
R14D0007 - Operation and Maintenance of Plant						
Administrative Staff	12.00	\$677,524	12.00	\$716,572	13.00	\$914,381
Support Staff	18.00	\$717,054	18.00	\$687,054	18.00	\$717,054
Total R14D0007	30.00	\$1,394,578	30.00	\$1,403,626	31.00	\$1,631,435
R14D0008 - Auxiliary Enterprises						
Administrative Staff	8.00	\$179,933	8.00	\$275,044	8.00	\$240,885
Support Staff	28.00	\$1,074,952	28.00	\$1,074,952	28.00	\$1,074,952
Total R14D0008	36.00	\$1,254,885	36.00	\$1,349,996	36.00	\$1,315,837
Total R14D00 - St. Mary's College of Maryland	423.00	\$23,853,577	430.00	\$25,352,066	432.00	\$27,154,178



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
GRAND TOTAL R14 - St. Mary's College of Maryland	423.00	\$23,853,577	430.00	\$25,352,066	432.00	\$27,154,178



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
R15 - Maryland Public Broadcasting Commission						
R15P00 - Maryland Public Broadcasting Commission						
R15P0001 - Executive Direction and Control						
MPT CEO	1.00	\$243,408	1.00	\$243,396	1.00	\$243,396
MPT Executive Assistant			1.00	\$52,901	1.00	\$52,901
MPT Technician II Exempt	1.00	\$51,363				
Principal Counsel	1.00	\$123,799	1.00	\$124,989	1.00	\$124,989
Total R15P0001	3.00	\$418,570	3.00	\$421,286	3.00	\$421,286
R15P0002 - Administration and Support Services						
MPT Accounts Payable Clerk			1.00	\$39,162	1.00	\$39,162
MPT Administrative Assistant I			1.00	\$39,146	1.00	\$39,146
MPT Administrative Assistant, Senior			1.00	\$45,058	1.00	\$45,058
MPT Administrator I	6.00	\$518,755	1.00	\$96,601	1.00	\$96,601
MPT Broadcast Engineer			1.00	\$66,651	1.00	\$66,651
MPT Budget Specialist, Senior			1.00	\$65,856	1.00	\$65,856
MPT Chief Engineer			2.00	\$208,871	2.00	\$208,871
MPT Computer Network Systems Administrator			1.00	\$78,779	1.00	\$78,779
MPT Coordinator			2.00	\$100,513	2.00	\$100,513
MPT Digital Video Broadcast Supervisor			1.00	\$73,398	1.00	\$73,398
MPT Director II			2.00	\$146,183	2.00	\$146,183
MPT Director III			1.00	\$103,255	1.00	\$103,255
MPT Editor			6.00	\$309,257	6.00	\$309,257
MPT Executive I	2.00	\$263,962				
MPT Executive II	1.00	\$131,468				
MPT Facilities & Maintenance Technician I			1.00	\$38,726	1.00	\$38,726
MPT Facilities & Maintenance Technician II			1.00	\$37,277	1.00	\$37,277
MPT Facilities & Maintenance Technician III			1.00	\$49,405	1.00	\$49,405
MPT Financial Specialist			1.00	\$49,383	1.00	\$49,383
MPT Fiscal Accounts Chief, Lead			1.00	\$55,384	1.00	\$55,384
MPT Human Resources Associate			2.00	\$94,130	2.00	\$94,130
MPT Lead Digital Video Specialist			1.00	\$58,284	1.00	\$58,284
MPT Lead Security Guard			1.00	\$40,124	1.00	\$40,124
MPT Maintenance Engineer, Senior			2.00	\$140,232	2.00	\$140,232
MPT Manager	10.00	\$687,294				
MPT Managing Director			2.00	\$186,973	2.00	\$186,973
MPT Security Guard I			2.00	\$49,093	2.00	\$49,093
MPT Specialist			1.00	\$36,050	1.00	\$36,050



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MPT Specialist I	2.00	\$47,429				
MPT Specialist II	1.00	\$40,490	2.00	\$62,491	2.00	\$62,491
MPT Specialist III	4.00	\$140,421				
MPT Supervisor, Studio			1.00	\$55,845	1.00	\$55,845
MPT Supervisor, Technical			5.00	\$365,955	5.00	\$365,955
MPT Technician I Exempt	15.00	\$504,453	1.00	\$53,223	1.00	\$53,223
MPT Technician I Non-Exempt			1.00	\$41,200	1.00	\$41,200
MPT Technician II Exempt	22.00	\$1,045,214	1.00	\$46,588	1.00	\$46,588
MPT Technician II Non-Exempt			1.00	\$48,925	1.00	\$48,925
MPT Technician III Exempt	6.00	\$398,614	1.00	\$64,375	1.00	\$64,375
MPT Technician, Audio			2.00	\$106,739	2.00	\$106,739
MPT Telephone Network Administrator			1.00	\$53,228	1.00	\$53,228
MPT Television Director, Senior			1.00	\$66,720	1.00	\$66,720
MPT Transmitter Maintenance Engineer			2.00	\$99,891	2.00	\$99,891
MPT Vice President			2.00	\$257,884	2.00	\$257,884
MPT Vice President, Senior			1.00	\$135,405	1.00	\$135,405
MPT Videographer			6.00	\$318,957	6.00	\$318,957
MPT Videographer, Senior			1.00	\$59,662	1.00	\$59,662
MPT Videotape Operator			1.00	\$42,638	1.00	\$42,638
Total R15P0002	69.00	\$3,778,100	67.00	\$4,087,517	67.00	\$4,087,517

R15P0003 - Broadcasting						
MPT Administrative Assistant II			1.00	\$32,960	1.00	\$32,960
MPT Administrative Assistant, Senior			1.00	\$49,352	1.00	\$49,352
MPT Administrator I	5.00	\$343,341	1.00	\$99,663	1.00	\$99,663
MPT Administrator II	1.00	\$52,979				
MPT Broadcast Services Coordinator			3.00	\$144,336	3.00	\$144,336
MPT Coordinator			2.00	\$74,554	2.00	\$74,554
MPT Director I			4.00	\$259,721	4.00	\$259,721
MPT Director II			3.00	\$210,802	3.00	\$210,802
MPT Executive I	3.00	\$209,767				
MPT Lead Contributor Relations Representative			1.00	\$32,309	1.00	\$32,309
MPT Manager	4.00	\$205,623	1.00	\$60,363	1.00	\$60,363
MPT Managing Director			4.00	\$351,618	4.00	\$351,618
MPT Managing Director II			2.00	\$200,132	2.00	\$200,132
MPT Master Control Director I			1.00	\$51,500	1.00	\$51,500
MPT Producer			2.00	\$121,065	2.00	\$121,065
MPT Specialist			3.00	\$108,849	3.00	\$108,849



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MPT Specialist I	1.00	\$16,716				
MPT Specialist II	2.00	\$37,372	1.00	\$29,994	1.00	\$29,994
MPT Specialist III	3.00	\$130,225				
MPT Technician I Exempt	6.00	\$247,640				
MPT Technician II Exempt	1.00	\$58,607	1.00	\$53,291	1.00	\$53,291
MPT Technician III Exempt	8.00	\$448,434				
MPT Vice President			2.00	\$216,050	2.00	\$216,050
MPT Web Developer			1.00	\$55,905	1.00	\$55,905
Total R15P0003	34.00	\$1,750,704	34.00	\$2,152,464	34.00	\$2,152,464

R15P0004 - Content Enterprises

MPT Administrative Assistant II			1.00	\$34,628	1.00	\$34,628
MPT Administrative Assistant, Senior			1.00	\$51,255	1.00	\$51,255
MPT Administrator I	3.00	\$265,907				
MPT Assistant Business Manager			1.00	\$36,025	1.00	\$36,025
MPT Assistant Producer			2.00	\$69,216	2.00	\$69,216
MPT Associate Producer I			7.00	\$305,293	7.00	\$305,293
MPT Associate Producer II			2.00	\$91,386	2.00	\$91,386
MPT Associate Producer, Online			1.00	\$55,294	1.00	\$55,294
MPT Content Director, Senior			2.00	\$172,289	2.00	\$172,289
MPT Coordinator			1.00	\$38,522	1.00	\$38,522
MPT Director II			1.00	\$76,113	1.00	\$76,113
MPT Director III			1.00	\$77,199	1.00	\$77,199
MPT Director, News & Public Affairs			1.00	\$73,748	1.00	\$73,748
MPT Executive I	1.00	\$110,421				
MPT Executive III	1.00	\$184,187				
MPT Executive Producer, Interactive Media			1.00	\$70,880	1.00	\$70,880
MPT Financial Specialist			1.00	\$50,316	1.00	\$50,316
MPT Manager	5.00	\$393,277	3.00	\$164,983	3.00	\$164,983
MPT Managing Director			1.00	\$95,322	1.00	\$95,322
MPT Managing Director II			1.00	\$118,664	1.00	\$118,664
MPT Producer			9.00	\$574,708	9.00	\$574,708
MPT Producer, Executive			2.00	\$155,107	2.00	\$155,107
MPT Specialist III	7.00	\$171,911				
MPT Technician I Exempt	7.00	\$333,352				
MPT Technician II Exempt	8.00	\$355,056				
MPT Technician III Exempt	9.00	\$647,074				
MPT Vice President			1.00	\$113,645	1.00	\$113,645



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MPT Vice President, Executive			1.00	\$189,704	1.00	\$189,704
Total R15P0004	41.00	\$2,461,185	41.00	\$2,614,297	41.00	\$2,614,297
Total R15P00 - Maryland Public Broadcasting Commission	147.00	\$8,408,559	145.00	\$9,275,564	145.00	\$9,275,564
GRAND TOTAL R15 - Maryland Public Broadcasting Commission	147.00	\$8,408,559	145.00	\$9,275,564	145.00	\$9,275,564



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
R30 - University System of Maryland						
R30B21 - University of Maryland, Baltimore Campus						
R30B2101 - Instruction						
Acad Prog Spec	7.20	\$229,743	8.50	\$359,762	8.50	\$359,762
Account Clerk III	1.00	\$41,524	1.00	\$48,278	1.00	\$48,278
Accountant I	2.10	\$100,212	2.10	\$97,177	2.10	\$97,177
Accounting Associate	7.21	\$316,375	5.65	\$255,744	5.65	\$255,744
Accounting Clerk II	2.40	\$40,647	1.28	\$45,428	1.28	\$45,428
Administrative Assistant	24.67	\$1,057,271	24.21	\$1,077,817	24.21	\$1,077,817
Administrative Associate	2.59	\$385,427	2.17	\$380,663	2.17	\$380,663
Administrator	22.80	\$2,729,178	22.15	\$2,881,879	22.15	\$2,881,879
Analyst	1.25	\$68,375	3.04	\$183,700	3.04	\$183,700
Anatomical Services Spec	1.00	\$43,948	1.00	\$44,949	1.00	\$44,949
Anatomical Services Tech	2.00	\$67,575	2.00	\$69,114	2.00	\$69,114
Anatomy Lab Specialist	1.00	\$45,440	1.00	\$46,474	1.00	\$46,474
Assistant Dean	11.17	\$1,583,683	10.99	\$1,675,322	10.99	\$1,675,322
Assistant Director	8.88	\$498,052	10.00	\$652,847	10.00	\$652,847
Assistant Laboratory Ani	0.10	\$2,529	0.63	\$19,253	0.63	\$19,253
Assistant Professor	139.81	\$17,934,169	136.96	\$20,066,482	136.96	\$20,066,482
Assistant To Director	1.00	\$41,245	1.00	\$65,600	1.00	\$65,600
Assoc Prof&Chairperson	1.92	\$401,837	2.04	\$406,970	2.04	\$406,970
Assoc Vice Pres	0.30	\$1,577				
Associate Dean	7.43	\$1,584,648	6.64	\$1,333,534	6.64	\$1,333,534
Associate Director	2.00	\$135,739	2.00	\$141,916	2.00	\$141,916
Associate Professor	95.21	\$13,347,061	94.57	\$13,613,378	94.57	\$13,613,378
Asst Prof & Director	1.00	\$148,314	2.00	\$1,166,208	2.00	\$1,166,208
Asst VP	1.00	\$184,150	1.00	\$188,754	1.00	\$188,754
Budget Associate	0.62	\$25,521	0.69	\$29,520	0.69	\$29,520
Bus & FIS Op Off	39.40	\$2,239,388	42.43	\$2,605,708	42.43	\$2,605,708
Business Manager I	1.00	\$57,144	1.00	\$58,445	1.00	\$58,445
Clinic Coord	4.25	\$180,835	4.25	\$187,292	4.25	\$187,292
Clinical Assistant Professor	21.93	\$2,218,355	19.82	\$2,185,028	19.82	\$2,185,028
Clinical Associate Professor	6.92	\$898,414	5.97	\$844,554	5.97	\$844,554
Clinical Instructor	60.27	\$4,973,114	58.25	\$5,175,327	58.25	\$5,175,327
Clinical Professor	3.97	\$748,980	2.90	\$397,210	2.90	\$397,210
Community Outreach Worke	1.00	\$21,489	1.00	\$29,981	1.00	\$29,981
Comptroller	0.77	\$29,555	0.12	\$15,000	0.12	\$15,000
Coordinator	66.62	\$3,199,583	62.02	\$3,337,472	62.02	\$3,768,113
Counselor	26.22	\$1,463,604	25.50	\$1,483,731	25.50	\$1,483,731



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dean	0.10	\$16,296	0.20	\$72,704	0.20	\$72,704
Dental Assistant Program	1.00	\$48,788	1.00	\$49,898	1.00	\$49,898
Dental Assistant Special	4.00	\$166,271	4.00	\$170,056	4.00	\$170,056
Dental Hygenist	0.00	\$3,043				
Designer	0.10	\$6,511	0.24	\$17,057	0.24	\$17,057
Development Officer	2.70	\$171,728	4.50	\$345,119	4.50	\$345,119
Director	37.29	\$3,331,961	37.89	\$3,939,015	37.89	\$3,939,015
Dntl Lab Tech	1.00	\$63,017	1.00	\$64,451	1.00	\$64,451
Driver	1.00	\$9,496	1.00	\$34,505	1.00	\$34,505
Editor	0.60	\$38,930	1.62	\$113,260	1.62	\$113,260
Editorial Asst	1.80	\$41,369	0.80	\$40,492	0.80	\$40,492
Eng Tech II	1.00	\$96,472	2.00	\$104,356	2.00	\$104,356
Eng Tech III	1.00	\$57,811	1.00	\$59,127	1.00	\$59,127
Epdm Asst III	0.36	\$16,577	0.32	\$15,224	0.32	\$15,224
Epidemiological Assistan	2.00	\$88,103	2.00	\$89,734	2.00	\$89,734
Exec Adm Asst I	8.00	\$334,003	7.50	\$397,288	7.50	\$397,288
Exec Adm Asst II	0.23	\$10,830	0.10	\$6,207	0.10	\$6,207
Exec Director	3.26	\$406,295	2.56	\$361,964	2.56	\$361,964
General Associate	3.37	\$165,017	0.24	\$8,808	0.24	\$8,808
Graduate Assistant	0.00	\$2,990,809	0.00	\$3,020,666	0.00	\$3,020,666
Health Educator	0.54	\$31,734	0.44	\$27,780	0.44	\$27,780
Human Resources Associate	0.40	\$20,899	0.79	\$42,219	0.79	\$42,219
Human Resources Specialist	1.00	\$55,594	2.00	\$84,555	2.00	\$84,555
Instructor	14.18	\$946,461	12.74	\$914,304	12.74	\$914,304
IT Support Assoc	3.55	\$187,505	3.55	\$190,680	3.55	\$190,680
IT Support Spec	2.00	\$120,580	2.00	\$123,325	2.00	\$123,325
Laboratory Animal Techni	1.08	\$54,805	1.08	\$39,927	1.08	\$39,927
Laboratory Assistant	1.00	\$27,616	1.00	\$30,762	1.00	\$30,762
Lecturer			2.00	\$185,000	2.00	\$185,000
Librarian	0.09	\$26,521	0.54	\$50,446	0.54	\$50,446
Library Services Specialist			0.50	\$18,706	0.50	\$18,706
Licensed Practical Nurse	1.00	\$49,467	1.00	\$50,593	1.00	\$50,593
Manager	44.91	\$3,270,410	41.20	\$3,001,163	41.20	\$3,001,163
Med Photographer	1.00	\$57,130	1.00	\$58,715	1.00	\$58,715
Multi Media Tech	3.00	\$87,126	2.00	\$97,976	2.00	\$97,976
Nurse	10.78	\$974,199	12.26	\$1,109,629	12.26	\$1,109,629
Nurse II MRI	2.02	\$152,863	2.04	\$158,329	2.04	\$158,329
Office Assistant	0.77	\$17,387	0.60	\$15,019	0.60	\$15,019
Office Clerk I	0.20	\$5,070	0.40	\$11,276	0.40	\$11,276



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Clerk II	4.00	\$105,541	2.90	\$103,763	2.90	\$103,763
Pay Proc Assoc			1.00	\$52,000	1.00	\$52,000
Post Doctoral Fellow	0.00	\$2,918,805	0.00	\$3,159,510	0.00	\$3,159,510
Professor	131.12	\$24,694,101	131.39	\$25,813,138	131.39	\$25,813,138
Professor & Chairperson	14.76	\$3,822,901	16.08	\$4,673,546	16.08	\$4,673,546
Professor & Director	0.36	\$172,106	0.34	\$174,576	0.34	\$174,576
Professor And Head	0.29	\$24,348	0.12	\$53,035	0.12	\$53,035
Prog Mgmt Spec I	14.20	\$660,276	13.18	\$623,820	13.18	\$623,820
Program Administrative S	8.16	\$439,345	8.98	\$494,934	8.98	\$494,934
Program Director	14.47	\$1,404,574	16.99	\$1,665,018	16.99	\$1,665,018
Programmer	33.44	\$2,509,881	34.33	\$2,712,872	34.33	\$2,712,872
Res Study Coord			1.50	\$53,459	1.50	\$53,459
Research Analyst	3.48	\$206,588	2.28	\$138,232	2.28	\$138,232
Research Assistant Professor	7.09	\$469,835	3.71	\$382,388	3.71	\$382,388
Research Assoc Professor	0.84	\$111,017	0.85	\$122,136	0.85	\$122,136
Research Associate	26.51	\$1,743,174	24.10	\$1,664,464	24.10	\$1,664,464
Research Asst Senior	11.40	\$522,817	13.02	\$666,541	13.02	\$666,541
Research Professor	1.08	\$198,218	1.03	\$251,296	1.03	\$251,296
School Assoc Prof	24.14	\$3,112,093	25.07	\$3,469,857	25.07	\$3,469,857
School Asst Prof	71.32	\$7,333,243	67.62	\$7,530,861	67.62	\$7,530,861
School Prof	9.79	\$1,452,177	8.43	\$1,601,865	8.43	\$1,601,865
Secretary	1.00	\$3,716				
Specialist	65.41	\$4,337,890	68.68	\$4,848,513	68.68	\$4,848,513
Supervisor	5.65	\$307,804	4.00	\$276,121	4.00	\$276,121
Teaching Lab Tech	1.00	\$46,552	1.00	\$47,612	1.00	\$47,612
Veterinary Facility Aide	0.08	\$6				
Total R30B2101	1,183.93	\$127,790,403	1,167.59	\$136,870,409	1,167.59	\$137,301,050

R30B2102 - Research

Acad Prog Spec	1.00	\$39,469				
Accountant I	1.10	\$44,988	1.00	\$45,083	1.00	\$45,083
Accounting Associate	3.79	\$158,717	3.65	\$160,777	3.65	\$160,777
Administrative Assistant	19.75	\$788,203	17.25	\$800,740	17.25	\$800,740
Administrative Associate	0.40	\$48,806	0.20	\$33,351	0.20	\$33,351
Administrator	10.15	\$1,100,073	4.95	\$557,202	4.95	\$557,202
Analyst	32.38	\$1,967,223	26.64	\$1,747,760	26.64	\$1,747,760
Assistant Dean	2.75	\$424,556	2.62	\$520,910	2.62	\$520,910
Assistant Director	4.90	\$579,369				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assistant Laboratory Ani	1.00	\$29,675	1.38	\$41,554	1.38	\$41,554
Assistant Professor	155.32	\$18,990,676	156.20	\$19,607,668	156.20	\$19,607,668
Assistant Specialist	0.50	\$5,843				
Assistant To Dean	1.31	\$96,498	1.83	\$152,537	1.83	\$152,537
Assistant To Director	1.00	\$70,634	1.00	\$74,868	1.00	\$74,868
Assoc Prof&Chairperson	0.02	\$3,743	0.09	\$17,159	0.09	\$17,159
Assoc Res Sci	0.50	\$25,283	0.60	\$36,377	0.60	\$36,377
Assoc Vice Pres	0.13	\$23,829	0.21	\$39,471	0.21	\$39,471
Associate Dean	3.07	\$865,310	3.14	\$1,046,070	3.14	\$1,046,070
Associate Professor	113.25	\$16,809,738	109.18	\$16,644,710	109.18	\$16,644,710
Budget Analyst I	1.00	\$18,315	1.00	\$43,050	1.00	\$43,050
Budget Associate	0.44	\$16,185	0.38	\$16,209	0.38	\$16,209
Bus & FIS Op Off	10.80	\$660,823	12.48	\$835,998	12.48	\$835,998
Business Manager I	3.00	\$111,054	2.00	\$106,141	2.00	\$106,141
Clinic Coord	3.00	\$109,745	1.75	\$71,775	1.75	\$71,775
Clinical Assistant Professor	6.88	\$783,968	5.92	\$812,108	5.92	\$812,108
Clinical Associate Professor	1.96	\$190,524	1.28	\$169,332	1.28	\$169,332
Clinical Instructor	20.63	\$1,680,697	12.26	\$1,028,823	12.26	\$1,028,823
Clinical Professor	2.77	\$548,999	2.56	\$548,498	2.56	\$548,498
Com Outreach Coordinator	5.96	\$257,436	6.00	\$263,501	6.00	\$263,501
Community Interviewer	2.00	\$67,193	2.00	\$68,974	2.00	\$68,974
Community Outreach Worke	13.55	\$518,683	15.10	\$544,714	15.10	\$544,714
Comptroller	0.50	\$67,904	0.44	\$67,211	0.44	\$67,211
Coordinator	55.53	\$3,217,018	37.89	\$1,968,315	37.89	\$1,968,315
Counselor	55.82	\$2,962,071	56.31	\$3,083,803	56.31	\$3,083,803
Dean	0.39	\$156,169	0.44	\$207,090	0.44	\$207,090
Dental Hygenist	0.00	\$11,796	0.60	\$38,481	0.60	\$38,481
Designer	1.09	\$68,673	0.94	\$59,181	0.94	\$59,181
Development Officer	0.10	\$10,200	0.10	\$10,455	0.10	\$10,455
Director	18.71	\$1,884,731	14.07	\$1,429,027	14.07	\$1,429,027
Driver	2.00	\$58,750	1.00	\$35,266	1.00	\$35,266
Editor	1.03	\$65,663	1.03	\$69,402	1.03	\$69,402
Epdm Asst III	1.10	\$36,405	1.05	\$40,280	1.05	\$40,280
Epidemiological Assistan	3.02	\$107,655	2.67	\$104,832	2.67	\$104,832
Exec Adm Asst I	1.00	\$28,382				
Exec Adm Asst II			0.60	\$37,241	0.60	\$37,241
Exec Director	3.60	\$430,523	0.08	\$16,356	0.08	\$16,356
Faculty Research Asst	4.10	\$251,869	5.30	\$331,895	5.30	\$331,895
Field Investigator - Nas	1.00	\$69,009	1.00	\$70,580	1.00	\$70,580



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
General Associate	3.54	\$178,215				
Health Educator	10.75	\$614,019	8.62	\$609,075	8.62	\$609,075
Hum Serv Wrk II	1.00	\$36,374				
Human Resources Associate	0.60	\$31,490	0.60	\$32,202	0.60	\$32,202
Human Services Worker I	1.10	\$36,153	1.00	\$36,977	1.00	\$36,977
Instructor	17.50	\$1,103,405	14.96	\$1,143,513	14.96	\$1,143,513
IT Computer Operations A	1.00	\$19,435	1.00	\$29,930	1.00	\$29,930
IT Data Control Clerk Le	1.05	\$40,064	1.00	\$41,183	1.00	\$41,183
IT Data Entry Operator	1.38	\$38,538	1.00	\$31,519	1.00	\$31,519
IT Programmer I	1.28	\$29,593	1.00	\$46,474	1.00	\$46,474
IT Programmer II	0.40	\$26,153	0.40	\$21,257	0.40	\$21,257
IT Support Asst	1.00	\$50,011	1.00	\$51,150	1.00	\$51,150
Lab Res Tech	4.50	\$98,864	3.00	\$115,462	3.00	\$115,462
Laboratory Animal Techni	4.06	\$117,048	2.02	\$78,391	2.02	\$78,391
Laboratory Assistant	1.25	\$55,876	1.00	\$40,536	1.00	\$40,536
Laboratory Research Tech	2.00	\$28,396	1.00	\$34,850	1.00	\$34,850
Librarian	6.00	\$451,432	4.45	\$335,207	4.45	\$335,207
Librarian Assoc			1.00	\$340,239	1.00	\$340,239
Licensed Practical Nurse	0.98	\$49,671	1.00	\$50,802	1.00	\$50,802
Manager	58.64	\$4,671,383	42.19	\$3,277,796	42.19	\$3,277,796
Medical Assistant	0.97	\$38,020	0.87	\$31,090	0.87	\$31,090
Multi Media Tech	1.00	\$25,094	1.00	\$41,000	1.00	\$41,000
Nurse	49.54	\$4,107,631	47.91	\$4,146,239	47.91	\$4,146,239
Nurse II MRI	0.68	\$42,341	0.84	\$63,915	0.84	\$63,915
Nurse Research I	2.68	\$124,198	2.51	\$152,621	2.51	\$152,621
Office Assistant	0.80	\$9,822				
Office Clerk I	0.27	\$7,973	0.60	\$16,913	0.60	\$16,913
Office Clerk II	2.43	\$76,553	4.10	\$146,433	4.10	\$146,433
Pharmacy Technician	8.00	\$285,683	8.00	\$299,681	8.00	\$299,681
Physician	0.75	\$59,513				
Post Doctoral Fellow	0.00	\$11,709,757	0.00	\$12,843,265	0.00	\$12,843,265
Postal Service Supervisor	0.18	\$4,904	0.18	\$7,164	0.18	\$7,164
Professor	102.73	\$24,653,631	97.90	\$24,839,004	97.90	\$24,839,004
Professor & Chairperson	9.15	\$3,316,935	9.23	\$3,532,496	9.23	\$3,532,496
Professor & Director	1.85	\$579,414	2.37	\$770,374	2.37	\$770,374
Prog Mgmt Spec I	6.50	\$305,303	6.75	\$341,215	6.75	\$341,215
Program Administrative S	2.87	\$121,656	0.96	\$48,618	0.96	\$48,618
Program Director	35.10	\$3,190,256	30.42	\$3,073,822	30.42	\$3,073,822
Programmer	34.18	\$2,913,640	34.07	\$2,915,851	34.07	\$2,915,851



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Public Relations Assoc	1.00	\$16,579				
Res Study Coord	2.00	\$69,549	3.50	\$132,579	3.50	\$132,579
Research Analyst	12.42	\$278,802	11.93	\$575,044	11.93	\$575,044
Research Assistant Professor	7.48	\$751,691	5.89	\$585,895	5.89	\$585,895
Research Assoc Professor	1.19	\$107,985	1.20	\$141,866	1.20	\$141,866
Research Associate	213.30	\$12,207,905	234.52	\$15,405,899	234.52	\$15,405,899
Research Asst Senior	113.63	\$4,366,687	145.09	\$6,723,783	145.09	\$6,723,783
Research Grad Assistant	0.00	\$6,287,843	0.00	\$5,437,042	0.00	\$5,437,042
Research Professor	0.94	\$181,704	0.67	\$149,563	0.67	\$149,563
School Assoc Prof	3.97	\$548,154	4.13	\$604,738	4.13	\$604,738
School Asst Prof	4.47	\$444,028	4.86	\$565,432	4.86	\$565,432
School Prof	2.65	\$391,695	2.44	\$420,704	2.44	\$420,704
Specialist	156.12	\$12,051,708	143.86	\$11,442,891	143.86	\$11,442,891
Stat Data Asst	3.00	\$137,493	3.00	\$140,857	3.00	\$140,857
Supervisor	0.41	\$30,496	0.16	\$12,459	0.16	\$12,459
Veterinary Facility Aide			1.00	\$24,422	1.00	\$24,422
Veterinary Facility Assi	1.00	\$34,382	1.00	\$35,164	1.00	\$35,164
Total R30B2102	1,474.59	\$153,618,218	1,413.39	\$155,589,377	1,413.39	\$155,589,377

R30B2103 - Public Service

Administrative Assistant	1.00	\$16,447				
Administrator			0.10	\$8,782	0.10	\$8,782
Assistant Director	0.61	\$78,008	0.73	\$95,436	0.73	\$95,436
Assistant Professor	6.56	\$631,094	8.19	\$816,780	8.19	\$816,780
Associate Professor	3.18	\$278,147	2.37	\$287,884	2.37	\$287,884
Bus & FIS Op Off			1.00	\$66,625	1.00	\$66,625
Clinical Associate Professor	0.20	\$44,356	0.20	\$45,464	0.20	\$45,464
Clinical Instructor	0.10	\$25,751	0.20	\$31,365	0.20	\$31,365
Counselor	0.20	\$7,350	0.10	\$7,004	0.10	\$7,004
Director	0.50	\$53,997	0.31	\$41,380	0.31	\$41,380
Epdm Asst III	0.45	\$20,570	0.59	\$27,787	0.59	\$27,787
Epidemiological Assistan	1.57	\$59,976	1.33	\$52,920	1.33	\$52,920
General Associate	0.07	\$20,156				
Health Educator	0.13	\$8,000	0.16	\$9,824	0.16	\$9,824
Instructor	5.20	\$361,794	5.04	\$383,932	5.04	\$383,932
IT Programmer II	0.15	\$5,196	0.10	\$5,314	0.10	\$5,314
Manager	0.40	\$12,860	0.13	\$10,250	0.13	\$10,250
Nurse	0.65	\$42,461	0.65	\$58,779	0.65	\$58,779



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Assistant	0.80	\$10,014				
Post Doctoral Fellow	0.00	\$650,025	0.00	\$705,000	0.00	\$705,000
Professor	4.67	\$802,452	3.18	\$609,442	3.18	\$609,442
Professor & Chairperson	0.14	\$25,771	0.07	\$15,427	0.07	\$15,427
Professor & Director	0.50	\$84,827	0.35	\$105,287	0.35	\$105,287
Program Administrative S	0.97	\$57,225				
Programmer	1.62	\$224,533	3.20	\$260,611	3.20	\$260,611
Research Analyst	4.31	\$204,884	1.39	\$65,267	1.39	\$65,267
Research Associate	25.48	\$1,428,931	25.30	\$1,505,813	25.30	\$1,505,813
Research Asst Senior	9.13	\$393,051	9.42	\$440,941	9.42	\$440,941
Research Grad Assistant	0.00	\$109,337	0.00	\$125,000	0.00	\$125,000
School Assoc Prof	0.10	\$15,000	0.10	\$15,375	0.10	\$15,375
School Asst Prof	0.57	\$65,001				
School Prof	0.86	\$142,290	1.00	\$173,394	1.00	\$173,394
Specialist	14.52	\$1,448,873	11.44	\$1,207,843	11.44	\$1,207,843
Total R30B2103	84.64	\$7,328,377	76.65	\$7,178,926	76.65	\$7,178,926

R30B2104 - Academic Support

Acad Prog Spec	6.00	\$252,054	5.00	\$222,612	5.00	\$222,612
Account Clerk III	2.00	\$73,314	2.00	\$74,983	2.00	\$74,983
Accountant I	2.40	\$111,951	2.40	\$120,829	2.40	\$120,829
Accounting Associate	2.00	\$84,721	2.00	\$90,038	2.00	\$90,038
Accounting Clerk II	1.50	\$39,892	1.00	\$37,492	1.00	\$37,492
Administrative Assistant	12.15	\$429,379	12.15	\$505,417	12.15	\$505,417
Administrator	7.81	\$595,641	7.80	\$698,757	7.80	\$698,757
Analyst	3.00	\$196,072	3.00	\$200,086	3.00	\$200,086
Assistant Dean	11.92	\$1,772,262	12.26	\$1,904,773	12.26	\$1,904,773
Assistant Director	11.00	\$847,795	12.00	\$1,032,104	12.00	\$1,032,104
Assistant Laboratory Ani	4.00	\$138,745	4.00	\$141,903	4.00	\$141,903
Assistant Professor	4.84	\$486,492	3.59	\$450,335	3.59	\$450,335
Assistant To Dean	4.18	\$438,410	4.18	\$464,883	4.18	\$464,883
Assoc Prof&Chairperson	0.06	\$15,000	0.07	\$14,998	0.07	\$14,998
Assoc Vice Pres	1.49	\$163,224	1.00	\$187,959	1.00	\$187,959
Associate Dean	18.19	\$3,750,380	18.12	\$3,912,034	18.12	\$3,912,034
Associate Director	6.00	\$407,520	6.00	\$438,459	6.00	\$438,459
Associate Professor	5.10	\$577,000	4.68	\$527,819	4.68	\$527,819
Bus & FIS Op Off	22.30	\$1,281,503	21.83	\$1,447,602	21.83	\$1,513,915
Business Manager I	1.80	\$64,396	1.80	\$85,063	1.80	\$85,063



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Buyer I	0.26	\$28,017				
Clinical Assistant Professor	1.01	\$126,692	1.07	\$179,320	1.07	\$179,320
Clinical Associate Professor	1.39	\$259,294	1.19	\$252,305	1.19	\$252,305
Clinical Instructor	1.26	\$166,234	0.75	\$96,017	0.75	\$96,017
Clinical Professor	0.14	\$15,119	0.15	\$19,906	0.15	\$19,906
Community Outreach Worke	0.52	\$12,265	0.25	\$6,730	0.25	\$6,730
Comptroller	1.44	\$191,687	1.38	\$187,882	1.38	\$187,882
Coordinator	30.40	\$1,634,889	29.50	\$1,642,152	29.50	\$1,642,152
Counselor	12.50	\$681,937	12.00	\$791,878	12.00	\$791,878
Dean	5.51	\$2,610,349	5.36	\$2,619,052	5.36	\$2,619,052
Designer	1.58	\$83,885	1.58	\$90,519	1.58	\$90,519
Dev Assoc	2.00	\$47,302	2.00	\$89,800	2.00	\$89,800
Development Officer	18.50	\$1,661,816	18.83	\$1,746,544	18.83	\$1,746,544
Director	27.79	\$2,908,532	27.19	\$3,005,609	27.19	\$3,005,609
Exec Adm Asst I	6.50	\$330,917	7.50	\$394,324	7.50	\$394,324
Exec Adm Asst II	2.74	\$175,325	2.30	\$127,742	2.30	\$127,742
Exec Director	6.70	\$1,030,698	6.40	\$1,043,131	6.40	\$1,043,131
Faculty Research Asst	1.00	\$31,907				
General Associate	0.60	\$25,619				
Health Educator	0.18	\$11,328	0.18	\$10,661	0.18	\$10,661
Human Resources Associate	2.00	\$90,261	2.00	\$92,327	2.00	\$92,327
Human Resources Specialist	1.00	\$50,256	1.00	\$51,400	1.00	\$51,400
Instructor	1.29	\$188,706	1.06	\$193,424	1.06	\$193,424
IT Data Entry Operator	0.38	\$9,065				
IT Support Assoc	1.95	\$89,538	2.45	\$122,703	2.45	\$122,703
IT Support Spec	7.00	\$388,634	8.00	\$444,660	8.00	\$444,660
Laboratory Animal Techni	4.90	\$175,923	4.93	\$194,281	4.93	\$194,281
Librarian	28.92	\$1,950,275	26.96	\$1,913,703	26.96	\$1,913,703
Librarian Assoc	2.00	\$97,692	2.00	\$100,384	2.00	\$100,384
Library Assistant	0.50	\$14,851	0.50	\$15,099	0.50	\$15,099
Library Services Specialist	6.50	\$277,487	7.00	\$297,825	7.00	\$297,825
Library Services Supervisor	2.00	\$97,167	2.00	\$99,298	2.00	\$99,298
Library Technician I	6.00	\$251,733	6.00	\$257,463	6.00	\$257,463
Library Technician II	1.00	\$5,846				
Manager	28.18	\$2,204,838	27.66	\$2,197,111	27.66	\$2,197,111
Merchandiser III	3.00	\$102,407	3.00	\$104,738	3.00	\$104,738
Merchandiser IV	1.00	\$41,178	1.00	\$42,115	1.00	\$42,115
Moving & Storage Specialist	0.80	\$31,902	0.80	\$30,905	0.80	\$30,905
Mt Maintenance Mechanic	1.00	\$40,638	1.00	\$41,583	1.00	\$41,583



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Multi Media Tech	3.00	\$139,076	3.00	\$142,241	3.00	\$142,241
Nurse	2.00	\$59,979	1.00	\$79,950	1.00	\$79,950
Office Assistant	1.00	\$31,064	1.00	\$31,771	1.00	\$31,771
Office Clerk II	1.00	\$38,274	1.00	\$39,145	1.00	\$39,145
Post Doctoral Fellow	0.00	\$154,260	0.00	\$172,388	0.00	\$172,388
Postal Service Supervisor	0.82	\$34,010	1.00	\$39,800	1.00	\$39,800
Professor	3.41	\$621,459	3.56	\$728,289	3.56	\$728,289
Professor & Chairperson	1.16	\$320,228	1.20	\$320,481	1.20	\$320,481
Professor & Director	1.86	\$223,347	1.00	\$158,136	1.00	\$158,136
Prog Mgmt Spec I	1.45	\$59,891	2.45	\$108,106	2.45	\$108,106
Program Administrative S	6.45	\$369,102	6.45	\$370,258	6.45	\$370,258
Program Director	14.87	\$1,382,882	12.25	\$1,117,754	12.25	\$1,117,754
Programmer	31.75	\$2,466,854	35.07	\$2,883,713	35.07	\$2,883,713
Public Relations Assoc	1.00	\$41,735				
Research Analyst	8.86	\$592,010	4.16	\$289,008	4.16	\$289,008
Research Assistant Professor	1.87	\$96,558	1.52	\$134,612	1.52	\$134,612
Research Associate	7.14	\$327,018	7.31	\$458,721	7.31	\$458,721
Research Asst Senior	5.15	\$244,947	5.73	\$285,055	5.73	\$285,055
Research Grad Assistant	0.00	\$343,325	0.00	\$411,000	0.00	\$411,000
Research Professor	0.05	\$20,000	0.07	\$20,000	0.07	\$20,000
School Assoc Prof	0.36	\$62,739	0.34	\$50,499	0.34	\$50,499
School Asst Prof	2.82	\$265,373	2.80	\$373,985	2.80	\$373,985
Service Worker	1.00	\$29,445	1.00	\$30,115	1.00	\$30,115
Specialist	29.75	\$1,775,992	30.89	\$1,984,026	30.89	\$1,984,026
Supervisor	1.90	\$117,243	1.90	\$179,930	1.90	\$179,930
Veterinary Facility Aide	9.76	\$240,346	10.00	\$249,852	10.00	\$249,852
Veterinary Facility Assi	9.25	\$256,699	9.00	\$249,254	9.00	\$249,254
Work Controller	1.00	\$33,147	1.00	\$33,902	1.00	\$33,902
Wrk Controller Sv	1.00	\$51,316	1.00	\$52,484	1.00	\$52,484
Total R30B2104	498.86	\$40,266,279	485.57	\$42,055,212	485.57	\$42,121,525

R30B2105 - Student Services

Acad Prog Spec	3.00	\$123,031	3.00	\$141,574	3.00	\$141,574
Administrative Assistant	1.00	\$45,371	1.00	\$46,404	1.00	\$46,404
Assistant Director	2.00	\$78,777	1.00	\$67,281	1.00	\$67,281
Assistant Professor	3.24	\$554,122	3.13	\$563,945	3.13	\$563,945
Assoc Vice Pres	1.00	\$127,163	1.00	\$130,175	1.00	\$130,175
Associate Professor	0.11	\$23,924	0.38	\$77,530	0.38	\$77,530



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Clinic Coord	2.00	\$82,691				
Coordinator	2.00	\$87,020	3.00	\$168,055	3.00	\$168,055
Counselor	5.00	\$288,417	5.00	\$314,528	5.00	\$314,528
Director	4.00	\$269,133	4.00	\$298,785	4.00	\$298,785
Exec Director	1.00	\$97,935	1.00	\$100,873	1.00	\$100,873
Manager	1.00	\$68,046	1.00	\$69,747	1.00	\$69,747
Professor	0.21	\$33,935	0.31	\$80,633	0.31	\$80,633
Prog Mgmt Spec I	1.00	\$45,349	1.00	\$46,380	1.00	\$46,380
Program Administrative S	1.00	\$47,960	1.00	\$49,052	1.00	\$49,052
Registrar	2.00	\$165,612	2.00	\$169,312	2.00	\$169,312
Research Grad Assistant	0.00	\$750				
School Asst Prof	0.14	\$15,000	0.12	\$15,002	0.12	\$15,002
Sr Fin Aid Counselor	6.00	\$273,081	6.00	\$300,794	6.00	\$300,794
Total R30B2105	35.70	\$2,427,317	33.94	\$2,640,070	33.94	\$2,640,070

R30B2106 - Institutional Support

Account Clerk III	4.00	\$106,439	4.00	\$153,315	4.00	\$153,315
Accountant I	3.00	\$96,339	2.00	\$94,232	2.00	\$94,232
Accounting Associate	11.00	\$507,969	11.00	\$517,876	11.00	\$517,876
Administrative Assistant	3.00	\$114,461	4.00	\$174,918	4.00	\$174,918
Administrator	13.00	\$787,551	12.00	\$789,712	12.00	\$789,712
Advisor Consultant	1.00	\$133,459	1.00	\$136,128	1.00	\$136,128
Analyst	15.00	\$874,334	17.10	\$1,061,023	17.10	\$1,061,023
Assistant Director	23.10	\$2,156,633	22.10	\$2,051,549	22.10	\$2,051,549
Assistant To Vice Pres	1.00	\$64,714	1.00	\$66,331	1.00	\$66,331
Assoc Vice Pres	5.00	\$883,421	5.00	\$985,086	5.00	\$985,086
Associate Director	6.00	\$608,870	6.00	\$661,803	6.00	\$661,803
Associate Professor	0.00	\$1,000	0.27	\$39,470	0.27	\$39,470
Asst Chief Of Police	1.00	\$135,000	1.00	\$138,375	1.00	\$138,375
Asst VP	13.00	\$2,657,144	13.00	\$2,817,689	13.00	\$2,817,689
Bursar	1.00	\$99,125	1.00	\$102,099	1.00	\$102,099
Bus & FIS Op Off	46.50	\$2,373,438	40.50	\$2,600,940	40.50	\$2,600,940
Business Manager I	1.00	\$43,556	1.00	\$47,272	1.00	\$47,272
Buyer	13.00	\$698,180	13.00	\$874,623	13.00	\$874,623
Buyer I	3.00	\$136,667	4.00	\$187,278	4.00	\$187,278
Buyers Clerk Sr	2.00	\$80,819	2.00	\$82,659	2.00	\$82,659
Clinical Assistant Professor	1.31	\$11,608	0.62	\$71,750	0.62	\$71,750
Comptroller	1.00	\$173,400	1.00	\$178,602	1.00	\$178,602



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Consultant	2.00	\$178,595	2.00	\$182,093	2.00	\$182,093
Coordinator	13.00	\$759,264	13.80	\$707,962	13.80	\$707,962
Counsel	20.00	\$2,065,053	21.17	\$2,381,636	21.17	\$2,381,636
Counselor	1.90	\$109,710	2.00	\$115,214	2.00	\$115,214
Designer	2.30	\$108,206	2.00	\$117,039	2.00	\$117,039
Development Officer	6.00	\$361,731	7.50	\$495,761	7.50	\$495,761
Director	30.09	\$3,792,678	30.77	\$4,019,615	30.77	\$4,019,615
Editor	1.00	\$67,222	1.00	\$68,903	1.00	\$68,903
Env Hth Sfty Asst	2.00	\$79,152	2.00	\$82,697	2.00	\$82,697
Exec Adm Asst I	1.00	\$48,372	1.00	\$49,472	1.00	\$49,472
Exec Adm Asst II	1.00	\$23,548	1.00	\$54,000	1.00	\$54,000
Exec Director	9.00	\$1,296,273	8.00	\$1,297,809	8.00	\$1,297,809
Health Educator	3.00	\$140,289	4.00	\$258,323	4.00	\$258,323
Human Relations Officer	2.00	\$122,261	2.00	\$125,318	2.00	\$125,318
Human Resources Associate	2.00	\$82,697	2.00	\$84,580	2.00	\$84,580
Human Resources Specialist	2.00	\$96,528	2.00	\$98,725	2.00	\$98,725
IT Computer Oper Lead	1.00	\$56,692	1.00	\$57,983	1.00	\$57,983
IT Support Spec	5.00	\$253,098	5.00	\$284,863	5.00	\$284,863
Legal Asst	2.10	\$91,566	3.00	\$139,053	3.00	\$139,053
Manager	35.75	\$3,196,181	36.75	\$3,425,429	36.75	\$3,425,429
Motor Equipment Operator	2.00	\$67,324	2.00	\$68,856	2.00	\$68,856
Office Clerk I	1.00	\$30,272	1.00	\$30,961	1.00	\$30,961
Office Clerk II	3.00	\$70,307	3.00	\$100,596	3.00	\$100,596
Pay Proc Assoc	1.00	\$43,948	1.00	\$44,949	1.00	\$44,949
Pol Comm Supv	0.60	\$21,027	1.00	\$53,625	1.00	\$53,625
Police Comm Op Ld	3.00	\$136,025	4.00	\$187,960	4.00	\$187,960
Police Communications Op	3.00	\$101,831	3.00	\$112,954	3.00	\$112,954
Postal Service Processor	9.50	\$297,032	9.50	\$310,174	9.50	\$310,174
President	1.00	\$919,546	1.00	\$926,027	1.00	\$926,027
Professor	0.70	\$184,994	0.54	\$160,526	0.54	\$160,526
Prog Mgmt Spec I	5.00	\$192,523	5.00	\$236,306	5.00	\$236,306
Program Administrative S	3.00	\$117,307	4.00	\$206,843	4.00	\$206,843
Program Director	2.00	\$164,814	3.00	\$237,645	3.00	\$237,645
Programmer	48.76	\$4,261,858	50.76	\$4,594,267	50.76	\$4,594,267
Research Analyst	2.00	\$166,472	3.00	\$314,170	3.00	\$314,170
Research Associate	0.00	\$250				
Research Biochemist	13.00	\$789,186	13.00	\$877,753	13.00	\$877,753
Research Grad Assistant	0.00	\$3,896				
School Assoc Prof	0.00	\$1,000				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Security Guard Supervisor	5.00	\$229,644	6.00	\$279,437	6.00	\$279,437
Security Officer	68.00	\$2,000,081	70.00	\$2,095,271	70.00	\$2,095,271
Specialist	35.06	\$2,299,706	32.63	\$2,521,401	32.63	\$2,521,401
Storekeeper III	1.00	\$47,488	1.00	\$48,569	1.00	\$48,569
Univ Pol Off I	2.00	\$103,688	4.00	\$215,892	4.00	\$215,892
Univ Pol Off II	18.00	\$1,061,810	20.00	\$1,211,612	20.00	\$1,211,612
Univ Pol Off III	26.00	\$1,845,264	22.00	\$1,601,675	22.00	\$1,601,675
University Police Office	15.00	\$814,950	17.00	\$1,362,775	17.00	\$1,362,775
Vice President	7.00	\$2,385,999	7.00	\$2,620,018	7.00	\$2,620,018
Total R30B2106	585.67	\$44,031,485	595.01	\$48,299,467	595.01	\$48,299,467

R30B2107 - Operation and Maintenance of Plant

Accounting Clerk II	2.00	\$54,568	2.00	\$70,862	2.00	\$70,862
Administrative Assistant	1.00	\$44,007	2.00	\$84,455	2.00	\$84,455
Administrator	16.00	\$1,422,500	16.00	\$1,583,465	16.00	\$1,583,465
Architect	1.00	\$86,269	1.00	\$88,857	1.00	\$88,857
Assistant Director	10.00	\$934,682	10.00	\$1,001,008	10.00	\$1,001,008
Associate Director	1.00	\$129,340	1.00	\$133,220	1.00	\$133,220
Asst Manager	10.00	\$428,389	9.00	\$436,120	9.00	\$436,120
Building Systems Chief	6.00	\$295,651	7.00	\$347,809	7.00	\$347,809
Bus & FIS Op Off	10.00	\$449,842	11.00	\$654,834	11.00	\$654,834
Coordinator	11.00	\$442,944	9.00	\$466,126	9.00	\$466,126
Director	3.00	\$382,918	3.00	\$402,271	3.00	\$402,271
Director Physical Plant	1.00	\$134,374	1.00	\$137,061	1.00	\$137,061
Elect Tech III	3.00	\$157,318	3.00	\$160,377	3.00	\$160,377
Electrical - Syst Reliab	3.00	\$196,460	3.00	\$200,049	3.00	\$200,049
Electrician	6.00	\$277,828	6.00	\$282,779	6.00	\$282,779
Elevator Technician I	3.00	\$159,022	2.00	\$128,145	2.00	\$128,145
Elevator Technician II	1.00	\$74,080	1.00	\$75,451	1.00	\$75,451
Engineer	2.00	\$155,624	1.00	\$91,372	1.00	\$91,372
Exec Adm Asst I	1.00	\$55,651	1.00	\$56,918	1.00	\$56,918
Exec Director	2.00	\$302,562	2.00	\$329,538	2.00	\$329,538
Facilities Supervisor	1.00	\$73,795	1.00	\$74,575	1.00	\$74,575
General Assistant	1.00	\$3,337				
Housekeeper	169.00	\$4,461,407	173.00	\$4,689,133	173.00	\$4,689,133
Housekeeping Supv	1.00	\$42,040	1.00	\$43,345	1.00	\$43,345
HVAC Mech II	8.00	\$416,235	10.00	\$535,667	10.00	\$535,667
HVAC Mech III	1.00	\$37,277	1.00	\$58,537	1.00	\$58,537



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
HVAC Mechanic I	3.00	\$112,868	4.00	\$187,035	4.00	\$187,035
Locksmith Elect	1.00	\$51,513	1.00	\$52,385	1.00	\$52,385
Manager	20.00	\$1,493,701	23.00	\$1,893,046	23.00	\$1,893,046
Moving & Storage Specialist	4.00	\$137,111	4.00	\$138,095	4.00	\$138,095
Mt Maintenance Aide I	1.00	\$28,599	1.00	\$29,981	1.00	\$29,981
Mt Maintenance Aide II	1.00	\$30,091	1.00	\$30,608	1.00	\$30,608
Mt Maintenance Mechanic	10.00	\$263,060	9.00	\$323,610	9.00	\$323,610
Mt Multi Trades Chief I	5.00	\$257,971	7.00	\$326,029	7.00	\$326,029
Mt Multi Trades Chief II	9.00	\$394,335	7.00	\$397,369	7.00	\$397,369
Mt Multi Trades Supervis	3.00	\$149,615	3.00	\$181,391	3.00	\$181,391
Office Clerk II	2.00	\$56,720	2.00	\$66,228	2.00	\$66,228
Painter	4.00	\$163,676	5.00	\$203,615	5.00	\$203,615
Pest Control Spec	2.00	\$93,115	2.00	\$95,053	2.00	\$95,053
Plumber Specialist	4.50	\$253,482	5.00	\$314,544	5.00	\$314,544
Programmer	5.20	\$301,511	5.20	\$371,892	5.20	\$371,892
Specialist	7.00	\$424,321	9.00	\$537,013	9.00	\$537,013
Storekeeper II	1.00	\$7,179				
Storekeeper III	1.00	\$45,046	1.00	\$46,071	1.00	\$46,071
Work Controller	1.00	\$36,667	1.00	\$37,502	1.00	\$37,502
Total R30B2107	358.70	\$15,518,701	367.20	\$17,363,441	367.20	\$17,363,441

R30B2108 - Auxiliary Enterprises

Account Clerk III	2.00	\$85,576	2.00	\$87,524	2.00	\$87,524
Accountant I	1.00	\$45,797	1.00	\$46,839	1.00	\$46,839
Accounting Clerk II	1.00	\$33,729	1.00	\$34,502	1.00	\$34,502
Administrative Assistant	0.60	\$28,475				
Analyst	1.00	\$59,219	1.00	\$60,699	1.00	\$60,699
Assistant Director	9.00	\$385,168	8.00	\$543,959	8.00	\$543,959
Assistant Professor	0.50	\$63,606				
Assoc Vice Pres	0.50	\$2,042				
Associate Director	1.00	\$59,228	1.00	\$61,004	1.00	\$61,004
Business Manager I	1.00	\$44,336	1.00	\$45,345	1.00	\$45,345
Cook	1.49	\$26,176				
Coordinator	11.10	\$384,642	11.60	\$581,386	11.60	\$581,386
Counselor	1.00	\$31,252	1.00	\$46,000	1.00	\$46,000
Dental Prep-Dispense Aid	4.00	\$124,528	4.00	\$132,416	4.00	\$132,416
Dental Sterilization Aid	3.00	\$76,942	2.00	\$59,090	2.00	\$59,090
Dental Supply & Equipmen	1.00	\$43,450	1.00	\$45,946	1.00	\$45,946



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dental Supply Processing	1.00	\$36,324	1.00	\$37,921	1.00	\$37,921
Director	9.00	\$647,260	7.00	\$629,468	7.00	\$629,468
Exec Director	1.00	\$101,080	1.00	\$103,607	1.00	\$103,607
Manager	2.00	\$126,159	3.00	\$177,640	3.00	\$177,640
Merchandiser III	1.00	\$34,118	1.00	\$34,894	1.00	\$34,894
Mt Maintenance Aide I	4.00	\$95,679	4.00	\$123,520	4.00	\$123,520
Mt Maintenance Aide II	2.00	\$62,516	1.00	\$36,236	1.00	\$36,236
Mt Maintenance Mechanic	3.00	\$133,103	3.00	\$135,042	3.00	\$135,042
Mt Multi Trades Chief II	1.50	\$59,944	1.00	\$61,308	1.00	\$61,308
Office Clerk II	1.00	\$38,372	1.00	\$39,245	1.00	\$39,245
Prog Mgmt Spec I	3.00	\$142,449	4.00	\$195,692	4.00	\$195,692
Program Administrative S	2.00	\$111,748	2.00	\$114,292	2.00	\$114,292
Programmer	1.00	\$70,835	1.00	\$71,248	1.00	\$71,248
Research Associate	1.00	\$24,147	1.00	\$42,384	1.00	\$42,384
School Asst Prof	0.40	\$53,130	0.19	\$18,309	0.19	\$18,309
Secretary	1.00	\$1,792				
Specialist	1.70	\$67,298	3.00	\$174,976	3.00	\$174,976
Work Controller	1.00	\$33,714	1.00	\$34,482	1.00	\$34,482
Total R30B2108	75.79	\$3,333,834	69.79	\$3,774,974	69.79	\$3,774,974

R30B2118 - Hospitals						
Administrative Assistant	4.95	\$204,639	4.95	\$224,168	4.95	\$224,168
Administrative Associate	1.11	\$118,696	0.70	\$116,727	0.70	\$116,727
Administrator	5.92	\$908,905	9.18	\$1,202,691	9.18	\$1,202,691
Assistant Professor	298.78	\$82,205,229	295.77	\$83,832,287	295.77	\$83,832,287
Associate Dean	0.67	\$231,990	0.67	\$252,712	0.67	\$252,712
Associate Professor	66.36	\$22,602,735	63.83	\$22,594,892	63.83	\$22,594,892
Bus & FIS Op Off	1.23	\$79,724	2.76	\$218,694	2.76	\$218,694
Clinic Coord	1.00	\$43,809	1.00	\$44,864	1.00	\$44,864
Clinical Assistant Professor	27.27	\$6,666,354	28.50	\$6,937,787	28.50	\$6,937,787
Clinical Associate Professor	5.17	\$1,161,422	4.64	\$1,325,529	4.64	\$1,325,529
Clinical Instructor	5.34	\$664,545	7.34	\$815,372	7.34	\$815,372
Clinical Professor	3.95	\$1,182,588	3.84	\$1,142,757	3.84	\$1,142,757
Coordinator	7.93	\$389,903	7.15	\$392,996	7.15	\$392,996
Counselor	8.42	\$408,263	6.80	\$341,619	6.80	\$341,619
Director	0.99	\$91,618	0.67	\$61,420	0.67	\$61,420
Epdm Asst III	0.80	\$19,074				
Health Educator	2.00	\$189,927	3.00	\$210,233	3.00	\$210,233



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Human Resources Associate	1.00	\$43,275	1.00	\$44,582	1.00	\$44,582
Instructor	41.76	\$5,861,318	37.97	\$5,640,221	37.97	\$5,640,221
IT Programmer II	0.50	\$23,104	0.50	\$26,571	0.50	\$26,571
Licensed Practical Nurse	4.00	\$183,516	4.00	\$188,605	4.00	\$188,605
Manager	6.87	\$398,346	5.76	\$428,264	5.76	\$428,264
Medical Assistant	1.50	\$52,402	1.13	\$40,384	1.13	\$40,384
Nurse	2.74	\$300,968	3.37	\$311,748	3.37	\$311,748
Nurse II MRI	0.50	\$34,525	0.50	\$39,308	0.50	\$39,308
Office Clerk II	3.00	\$113,777	3.00	\$116,368	3.00	\$116,368
Post Doctoral Fellow	0.00	\$188,612	0.00	\$190,400	0.00	\$190,400
Professor	55.31	\$24,818,131	53.01	\$25,035,794	53.01	\$25,035,794
Professor & Chairperson	7.47	\$5,197,420	6.68	\$5,054,818	6.68	\$5,054,818
Professor & Director	0.48	\$264,889	0.51	\$278,005	0.51	\$278,005
Professor And Head	0.74	\$78,291	0.14	\$62,336	0.14	\$62,336
Program Administrative S	2.56	\$108,892	2.06	\$110,247	2.06	\$110,247
Program Director	3.61	\$547,383	3.12	\$373,640	3.12	\$373,640
Programmer	1.00	\$67,194	1.00	\$68,874	1.00	\$68,874
Public Relations Assoc	1.00	\$51,880	1.00	\$53,177	1.00	\$53,177
Research Associate	2.67	\$217,285	0.60	\$90,933	0.60	\$90,933
Research Asst Senior	3.97	\$130,056	2.00	\$92,975	2.00	\$92,975
Research Grad Assistant	0.00	\$26,293	0.00	\$20,000	0.00	\$20,000
Resident G1			1.00	\$100,888	1.00	\$100,888
School Assoc Prof	1.34	\$276,785	1.78	\$313,403	1.78	\$313,403
School Asst Prof	3.18	\$470,279	3.43	\$485,396	3.43	\$485,396
School Prof	0.06	\$11,907	0.06	\$12,205	0.06	\$12,205
Specialist	7.61	\$407,812	6.01	\$392,323	6.01	\$392,323
Total R30B2118	594.76	\$157,043,761	580.43	\$159,286,213	580.43	\$159,286,213

Total R30B21 - University of Maryland, Baltimore Campus	4,892.64	\$551,358,375	4,789.57	\$573,058,089	4,789.57	\$573,555,043
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R30B22 - University of Maryland, College Park Campus

R30B2201 - Instruction						
Acad Prog Spec	7.00	\$218,582	7.00	\$292,466	7.00	\$292,466
Accompanist	2.75	\$134,738	2.75	\$138,225	2.75	\$138,225
Account Clerk I	1.00	\$24,350	1.00	\$27,445	1.00	\$27,445
Account Clerk II	0.00	\$5,735				
Account Clerk III	1.85	\$69,790	1.85	\$90,932	1.85	\$90,932
Accounting Associate	6.90	\$372,483	6.90	\$285,105	6.90	\$285,105



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Asst I	4.58	\$226,521	4.58	\$190,478	4.58	\$190,478
Admin Asst II	32.24	\$1,074,788	32.24	\$1,306,323	32.24	\$1,306,323
Administrator	0.40	\$60,381	0.40	\$54,000	0.40	\$54,000
Advisor Consultant	0.00	\$34,123				
Agent	0.00	\$9,479				
Analyst	1.00	\$131,191	1.00	\$122,806	1.00	\$122,806
Architect	1.00	\$55,313	1.00	\$70,000	1.00	\$70,000
Assistant Dean	7.35	\$570,205	7.35	\$1,018,082	7.35	\$1,018,082
Assoc Art-In-Res	0.00	\$63,737				
Assoc Dir	30.79	\$3,907,029	30.79	\$3,601,589	30.79	\$3,601,589
Assoc Prof & Director	2.75	\$353,077	2.75	\$414,492	2.75	\$414,492
Assoc Prof & Exec Dir	307.97	\$39,824,659	307.97	\$45,933,058	307.97	\$45,933,058
Assoc Prof & Chair	0.75	\$144,167	0.75	\$121,556	0.75	\$121,556
Assoc Res Eng	0.00	\$10,417				
Assoc Res Prof	3.90	\$915,395	3.90	\$473,897	3.90	\$473,897
Assoc Res Scholar	0.50	\$43,271	0.50	\$48,000	0.50	\$48,000
Assoc Res Sci	1.40	\$213,930	1.40	\$179,543	1.40	\$179,543
Assoc Vice Pres	1.00	\$216,874	1.00	\$210,146	1.00	\$210,146
Associate	9.14	\$1,329,934	9.14	\$945,372	9.14	\$945,372
Associate Agent	2.50	\$122,947	2.50	\$135,549	2.50	\$135,549
Asst	1.72	\$0	1.72	\$143,484	1.72	\$143,484
Asst Art-In-Res	1.00	\$51,000	1.00	\$51,000	1.00	\$51,000
Asst Director	76.86	\$4,931,568	80.86	\$5,931,670	80.86	\$5,931,670
Asst Manager	1.00	\$58,437	1.00	\$56,101	1.00	\$56,101
Asst Prof	286.27	\$24,908,917	286.27	\$29,915,019	286.27	\$29,915,019
Asst Prog Dir	1.00	\$33,628	1.00	\$61,102	1.00	\$61,102
Asst Res Eng	0.00	\$90,798				
Asst Res Scholar	1.60	\$91,823	1.60	\$125,248	1.60	\$125,248
Asst Res Sci	3.00	\$456,132	3.00	\$261,040	3.00	\$261,040
Asst To Dean	2.80	\$152,743	2.80	\$246,203	2.80	\$246,203
Asst To Dir	1.00	\$61,922	1.00	\$63,784	1.00	\$63,784
Business Manager	34.87	\$2,007,994	34.87	\$2,187,545	34.87	\$2,187,545
Business Manager I	20.21	\$889,879	20.21	\$983,207	20.21	\$983,207
Chairperson	1.76	\$698,528	1.76	\$662,087	1.76	\$662,087
Clinic Coord	1.00	\$40,840	1.00	\$41,861	1.00	\$41,861
Clinical Assistant Professor	11.20	\$2,044,119	11.20	\$1,294,633	11.20	\$1,294,633
Clinical Associate Professor	15.19	\$2,226,094	15.19	\$1,915,329	15.19	\$1,915,329
Clinical Professor	17.09	\$3,045,509	17.09	\$2,900,781	17.09	\$2,900,781
Comp Spec	3.04	\$190,885	3.04	\$285,980	3.04	\$285,980



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Coordinator	228.97	\$12,538,014	222.97	\$12,996,907	222.97	\$12,996,907
Couns Adv	27.24	\$1,075,652	27.24	\$2,119,688	27.24	\$2,119,688
Deputy Dir	0.20	\$28,269	0.20	\$29,483	0.20	\$29,483
Director	93.79	\$8,802,560	93.79	\$9,657,971	93.79	\$9,657,971
Editor	0.00	\$7,765				
Editorial Asst	0.60	\$28,722	0.60	\$29,440	0.60	\$29,440
Elect Tech III	1.00	\$56,866	1.00	\$58,288	1.00	\$58,288
Eng Phys	4.50	\$390,791	4.50	\$328,639	4.50	\$328,639
Eng Tech III	1.80	\$90,687	1.80	\$104,790	1.80	\$104,790
Exec Adm Asst I	5.36	\$277,691	5.36	\$253,301	5.36	\$253,301
Exec Adm Asst II	1.00	\$52,036	1.00	\$54,377	1.00	\$54,377
Exec Dir	3.80	\$385,429	3.80	\$685,248	3.80	\$685,248
Faculty Extension Asst	3.00	\$139,084	3.00	\$153,340	3.00	\$153,340
Faculty Research Asst	29.20	\$4,316,142	28.20	\$2,746,231	28.20	\$2,746,231
Instructor	17.87	\$724,256	17.87	\$1,098,023	17.87	\$1,098,023
IT Support Assoc	1.21	\$81,154	1.21	\$71,018	1.21	\$71,018
IT Sys Analyst	6.50	\$563,163	6.50	\$544,421	6.50	\$544,421
Lab Animal Tech	3.00	\$115,158	3.00	\$129,942	3.00	\$129,942
Lab Animal Tech Asst	0.00	\$7,164				
Lab Res Tech	0.80	\$34,566	0.80	\$37,897	0.80	\$37,897
Lecturer	433.33	\$23,429,117	433.33	\$26,342,445	433.33	\$26,342,445
Librarian I	0.00	\$9,933				
Manager	33.42	\$1,970,361	33.42	\$2,645,142	33.42	\$2,645,142
Mt Maint Aide II	0.00	\$0				
Mt Maint Mechanic	0.00	\$9,489				
Office Supervisor III	1.00	(\$27)	1.00	\$44,075	1.00	\$44,075
Phy Sci Tech I	1.00	\$38,625	1.00	\$39,591	1.00	\$39,591
Phys Sci Tech II	1.00	\$39,082	1.00	\$40,059	1.00	\$40,059
Phys Sci Tech III	1.00	\$51,098	1.00	\$52,375	1.00	\$52,375
Postal Serv Proc	0.00	\$0				
Preparator	0.50	\$0	0.50	\$19,186	0.50	\$19,186
Prgm Admin Spec	4.60	\$251,348	5.60	\$304,317	5.60	\$304,317
Principal Agent	0.30	\$27,970	0.30	\$28,465	0.30	\$28,465
Prof & Assoc Dean	5.00	\$1,254,475	5.00	\$1,289,694	5.00	\$1,289,694
Professor	505.91	\$77,381,787	505.91	\$87,625,172	505.91	\$87,625,172
Professor & Chairperson	60.19	\$12,264,783	60.19	\$13,282,431	60.19	\$13,282,431
Professor & Dean	3.00	\$577,196	3.00	\$795,833	3.00	\$795,833
Professor & Director	20.74	\$4,454,039	20.74	\$4,796,758	20.74	\$4,796,758
Professor Of The Practice	5.45	\$975,893	5.45	\$877,244	5.45	\$877,244



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prog Mgmt Spec	34.43	\$1,466,167	34.43	\$1,621,513	34.43	\$1,621,513
Program Director	1.00	\$151,646	1.00	\$84,883	1.00	\$84,883
Res Analyst	0.00	\$0				
Res Assoc	13.95	\$1,465,476	13.95	\$1,004,516	13.95	\$1,004,516
Res Grad Asst I	0.00	\$3,795,009	0.00	\$3,620,978	0.00	\$3,620,978
Res Prof	2.20	\$1,054,375	2.20	\$362,985	2.20	\$362,985
Research Assistant Professor	5.40	\$1,639,434	5.40	\$436,612	5.40	\$436,612
Research Biochemist	1.33	\$135,117	1.33	\$138,138	1.33	\$138,138
Resident Director	0.00	\$96,780				
Senior Agent	0.00	\$16,291				
Service Worker	0.00	\$10,860				
Sr Art-In-Res	0.00	\$152,901				
Sr Res Eng	1.00	\$165,842	1.00	\$151,855	1.00	\$151,855
Sr Res Scholar	0.00	\$131,876				
Sr Res Sci	0.85	\$224,343	0.85	\$118,315	0.85	\$118,315
Storekeeper II	3.00	\$78,453	3.00	\$134,580	3.00	\$134,580
Storekeeper III	2.00	\$61,592	2.00	\$78,032	2.00	\$78,032
Student	0.00	\$30,852,077	0.00	\$37,448,169	0.00	\$37,448,169
Supervisor	2.00	\$165,685	2.00	\$201,127	2.00	\$201,127
Teaching Lab Tech	2.00	\$80,391	2.00	\$86,238	2.00	\$86,238
Word Proc Supv	0.65	\$0	0.65	\$23,600	0.65	\$23,600
Total R30B2201	2,483.47	\$286,308,585	2,481.47	\$317,578,470	2,481.47	\$317,578,470

R30B2202 - Research

Acad Prog Spec	0.00	\$21,557				
Accounting Associate	2.87	\$125,184	2.87	\$131,536	2.87	\$131,536
Admin Asst I	1.00	\$75,938	1.00	\$38,722	1.00	\$38,722
Admin Asst II	9.56	\$310,101	10.56	\$371,113	10.56	\$371,113
Administrator	10.47	\$1,233,861	10.47	\$1,270,976	10.47	\$1,270,976
Affirm Action Officer	0.00	\$1,368				
Agent	0.44	\$46,665	0.44	\$33,205	0.44	\$33,205
Agent Assoc	17.00	\$1,526,595	29.00	\$1,672,360	29.00	\$1,672,360
Agric Tech	10.85	\$271,477	10.85	\$307,654	10.85	\$307,654
Agric Tech Lead	15.99	\$545,397	15.99	\$578,744	15.99	\$578,744
Agric Tech Supv	17.43	\$648,568	17.43	\$771,022	17.43	\$771,022
Agric Worker II	0.50	\$5,337	0.50	\$16,172	0.50	\$16,172
Assistant Dean	0.33	\$73,842	0.33	\$76,648	0.33	\$76,648
Assistant To Director	1.00	\$189,222	1.50	\$116,586	1.50	\$116,586



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assoc Clin Prof	0.50	\$57,680	0.50	\$63,592	0.50	\$63,592
Assoc Dir	4.03	\$1,077,578	6.03	\$760,254	6.03	\$760,254
Assoc Dir & Professor	0.65	\$51,732	0.65	\$53,266	0.65	\$53,266
Assoc Prof & Director	2.30	\$232,613	2.30	\$338,208	2.30	\$338,208
Assoc Prof & Exec Dir	34.72	\$7,018,600	49.72	\$6,375,943	49.72	\$6,375,943
Assoc Provost	0.00	\$8,710				
Assoc Res Eng	1.00	\$144,469	1.00	\$159,277	1.00	\$159,277
Assoc Res Prof	9.60	\$1,968,576	19.60	\$2,123,306	19.60	\$2,123,306
Assoc Res Scholar	0.00	\$33,664				
Assoc Res Sci	31.25	\$7,926,873	64.25	\$7,030,930	64.25	\$7,030,930
Assoc Vice Pres	1.00	\$208,195	1.00	\$214,857	1.00	\$214,857
Associate	339.22	\$18,478,387	339.22	\$18,835,561	339.22	\$18,835,561
Asst Director	12.36	\$2,282,446	18.36	\$1,759,934	18.36	\$1,759,934
Asst Lab Anm Tech	0.00	\$11,930				
Asst Prof	50.34	\$4,529,744	50.34	\$4,741,749	50.34	\$4,741,749
Asst Res Eng	10.00	\$874,619	10.00	\$922,352	10.00	\$922,352
Asst Res Scholar	6.22	\$515,721	6.22	\$556,321	6.22	\$556,321
Asst Res Sci	155.80	\$12,468,482	173.80	\$15,265,493	173.80	\$15,265,493
Asst Rsch Prof	58.11	\$4,282,416	58.11	\$4,898,847	58.11	\$4,898,847
Asst To Dir	2.00	\$220,087	3.00	\$208,806	3.00	\$208,806
Asst VP Inst Advancement	1.00	\$177,491	1.00	\$182,282	1.00	\$182,282
Auto Serv Mech	1.00	\$47,036	1.00	\$47,036	1.00	\$47,036
Auto Shop Supv	1.00	\$58,429	1.00	\$58,429	1.00	\$58,429
Bus & FIS Op Off	5.28	\$394,522	5.28	\$293,385	5.28	\$293,385
Business Manager I	6.42	\$266,145	6.42	\$313,900	6.42	\$313,900
Chairperson	0.00	\$33,752				
Clinical Assistant Professor	1.90	\$170,260	1.90	\$140,128	1.90	\$140,128
Clinical Professor	0.30	\$34,600	0.30	\$19,577	0.30	\$19,577
Coordinator	82.49	\$5,615,128	90.49	\$5,034,213	90.49	\$5,034,213
Couns Adv	0.00	\$4,070				
Dean	0.30	\$125,811	0.30	\$106,179	0.30	\$106,179
Deputy Director	0.00	\$57,670				
Director	21.39	\$4,367,631	33.39	\$4,204,253	33.39	\$4,204,253
Editor	1.00	\$53,778	1.00	\$55,122	1.00	\$55,122
Elect Tech III	0.00	\$39,023				
Eng Tech III	2.79	\$167,407	2.79	\$137,060	2.79	\$137,060
Exec Adm Asst I	0.63	\$34,143	0.63	\$32,963	0.63	\$32,963
Exec Dir	0.50	\$529,113	1.50	\$271,906	1.50	\$271,906
Ext Assoc	1.10	\$101,432	1.10	\$111,829	1.10	\$111,829



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Faculty Extension Asst	1.50	\$64,318	1.50	\$69,700	1.50	\$69,700
Faculty Research Asst	353.87	\$27,984,284	412.74	\$27,826,210	412.74	\$27,826,210
Grad Asst I	0.00	\$7,376,604	0.00	\$9,108,682	0.00	\$9,108,682
HVAC Mech III	0.00	\$12,447				
IT Programmer I	0.00	\$23,785	1.00	\$46,474	1.00	\$46,474
IT Support Assoc	2.59	\$153,520	2.59	\$157,357	2.59	\$157,357
IT Support Asst	2.80	\$77,134	2.80	\$91,593	2.80	\$91,593
IT Support Spec	0.00	\$1,086				
Lab Animal Tech	1.00	\$9,588	1.00	\$13,063	1.00	\$13,063
Lab Helper	0.00	\$8,738				
Lab Res Tech	0.00	\$46,252	1.00	\$46,956	1.00	\$46,956
Lecturer	14.55	\$174,320	14.55	\$873,543	14.55	\$873,543
Librarian I	1.50	\$79,271	1.50	\$74,906	1.50	\$74,906
Manager	28.43	\$4,047,747	38.43	\$3,395,114	38.43	\$3,395,114
Mt Maint Mechanic	1.00	\$41,275	1.00	\$36,379	1.00	\$36,379
Office Clerk II	0.00	\$5,437				
Prgm Admin Spec	2.65	\$151,814	2.65	\$141,402	2.65	\$141,402
Principal Agent	0.19	\$24,314	0.19	\$20,695	0.19	\$20,695
Prof & Assoc Dean	1.40	\$310,252	1.40	\$279,703	1.40	\$279,703
Professor	109.36	\$20,894,093	139.36	\$22,451,095	139.36	\$22,451,095
Professor & Chairperson	9.68	\$1,964,791	9.68	\$1,824,134	9.68	\$1,824,134
Professor & Director	12.02	\$3,160,927	12.02	\$2,717,867	12.02	\$2,717,867
Professor Of The Practice	0.00	\$7,339				
Prog Mgmt Spec	8.56	\$544,060	9.56	\$498,211	9.56	\$498,211
Program Director	0.00	\$167,672	1.00	\$67,470	1.00	\$67,470
Programmer	4.90	\$696,283	5.90	\$507,516	5.90	\$507,516
Res Assoc	112.35	\$8,338,153	112.35	\$8,461,570	112.35	\$8,461,570
Res Grad Asst I	0.00	\$22,667,675	0.00	\$25,452,089	0.00	\$25,452,089
Res Mach III	0.00	\$39,737				
Res Prof	13.00	\$2,203,307	13.00	\$1,878,483	13.00	\$1,878,483
Res Sci	0.00	\$1,266,251	11.73	\$1,208,800	11.73	\$1,208,800
Res Spec	5.98	\$207,155	5.98	\$235,139	5.98	\$235,139
Research Assistant Professor	2.30	\$86,642	2.30	\$81,993	2.30	\$81,993
Specialist	8.75	\$691,899	8.75	\$699,326	8.75	\$699,326
Sr Agent	1.16	\$99,816	1.16	\$98,144	1.16	\$98,144
Sr Res Eng	2.75	\$350,028	2.75	\$400,000	2.75	\$400,000
Sr Res Schl	3.65	\$400,091	3.65	\$479,027	3.65	\$479,027
Sr Res Sci	4.00	\$2,558,433	16.00	\$2,148,430	16.00	\$2,148,430
Sr Sci	1.00	\$146,054	1.00	\$76,943	1.00	\$76,943



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Storekeeper II	1.00	\$82,921	1.00	\$34,676	1.00	\$34,676
Supervisor	0.00	(\$80)				
Systems Analyst	4.52	\$458,963	4.52	\$418,920	4.52	\$418,920
Univ Pol Off III	0.00	\$6,701				
Univ Pol Off IV	0.00	\$3,047				
VIS Res Engr	0.00	\$822,309	4.90	\$421,294	4.90	\$421,294
Total R30B2202	1,650.10	\$188,201,528	1,902.10	\$193,044,600	1,902.10	\$193,044,600

R30B2203 - Public Service

Accountant I	1.00	\$64,854	1.00	\$38,010	1.00	\$38,010
Accounting Associate	0.45	\$16,757	0.45	\$18,307	0.45	\$18,307
Admin Asst I	20.49	\$577,514	20.49	\$691,954	20.49	\$691,954
Admin Asst II	50.09	\$1,688,789	50.09	\$1,861,265	50.09	\$1,861,265
Agent	24.91	\$933,051	24.91	\$1,589,214	24.91	\$1,589,214
Agent Assoc	3.85	\$346,621	3.85	\$228,597	3.85	\$228,597
Agric Tech	1.15	\$51,177	1.15	\$52,324	1.15	\$52,324
Agric Tech Lead	2.00	\$48,727	2.00	\$49,945	2.00	\$49,945
Agric Tech Supv	0.27	\$16,919	0.27	\$17,139	0.27	\$17,139
Agric Worker II	0.00	\$5,377				
Architect	0.00	\$1,414				
Asoc Prof & Assoc Dir	10.59	\$794,838	10.59	\$1,267,828	10.59	\$1,267,828
Assistant Coordinator	0.00	\$7,909				
Assistant Director	37.75	\$1,088,909	37.75	\$1,174,343	37.75	\$1,174,343
Assistant Professor	12.03	\$944,730	12.03	\$1,010,521	12.03	\$1,010,521
Assoc Dir	11.90	\$1,070,272	11.90	\$1,355,308	11.90	\$1,355,308
Assoc Prof & Director	0.00	\$10,508				
Assoc Res Eng	0.00	\$10,341				
Assoc Res Sci	1.50	\$179,427	1.50	\$197,818	1.50	\$197,818
Assoc Spec	6.00	\$0	6.00	\$329,622	6.00	\$329,622
Associate Dean	0.00	\$64,025				
Asst Dean	2.08	\$385,474	2.08	\$395,774	2.08	\$395,774
Asst Mgr	3.00	\$75,190	3.00	\$158,300	3.00	\$158,300
Asst Res Scholar	0.00	\$3,195				
Asst Res Sci	0.00	(\$28,888)				
Asst To Dir	0.00	\$47,471				
Asst VP	0.50	\$0	0.50	\$112,185	0.50	\$112,185
Auto Serv Mech	1.00	\$48,261	1.00	\$49,467	1.00	\$49,467
Bus & FIS Op Off	8.30	\$541,040	9.30	\$585,241	9.30	\$585,241



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Business Serv Spec	5.65	\$232,596	5.65	\$253,541	5.65	\$253,541
Clinical Professor	0.12	\$170,479	0.12	\$13,169	0.12	\$13,169
Consultant	0.00	\$32,439				
Coordinator	60.72	\$3,128,772	60.72	\$2,957,128	60.72	\$2,957,128
Counselor	8.00	\$571,836	8.00	\$551,844	8.00	\$551,844
Cyc Teacher	5.00	\$323,072	5.00	\$229,902	5.00	\$229,902
Deputy Director	0.00	\$98,249				
Dev Ofc	0.65	\$64,889	0.65	\$69,511	0.65	\$69,511
Director	14.71	\$2,501,729	14.71	\$2,807,376	14.71	\$2,807,376
Editor	1.00	\$39,725	1.00	\$41,116	1.00	\$41,116
Editorial Asst	0.00	\$30,426				
Eng Tech II	1.00	\$42,135	1.00	\$43,188	1.00	\$43,188
Eng Tech III	1.00	\$50,879	1.00	\$52,151	1.00	\$52,151
Ex Nutr Asst	8.40	\$0	8.40	\$148,149	8.40	\$148,149
Exec Adm Asst I	2.50	\$78,381	2.50	\$85,867	2.50	\$85,867
Exec Director	1.00	\$182,305	1.00	\$200,991	1.00	\$200,991
Ext Prog Asst	18.33	\$656,203	18.33	\$685,675	18.33	\$685,675
Extension Associate	1.00	\$81,010	1.00	\$85,515	1.00	\$85,515
Fac Ext Asst	29.86	\$1,642,948	29.86	\$2,061,411	29.86	\$2,061,411
Fac Supv	1.00	\$55,934	1.00	\$57,333	1.00	\$57,333
Faculty Research Asst	92.40	\$7,386,220	92.40	\$7,967,738	92.40	\$7,967,738
Graduate Assistant	0.00	\$621,104	0.00	\$715,896	0.00	\$715,896
Human Relations Officer	1.00	\$0				
IT Consult	1.00	\$58,984	1.00	\$77,508	1.00	\$77,508
IT Support Asst	3.00	\$135,659	3.00	\$137,952	3.00	\$137,952
IT Support Spec	0.00	\$6,300				
IT Sys Analyst	10.65	\$510,041	10.65	\$947,169	10.65	\$947,169
Lecturer	25.43	\$1,515,679	25.43	\$1,630,178	25.43	\$1,630,178
Librarian I	0.00	\$775				
Manager	13.85	\$992,744	13.85	\$1,131,237	13.85	\$1,131,237
Mt Mlt Td Chf II	1.50	\$42,616	1.50	\$43,680	1.50	\$43,680
Office Clerk II	1.00	\$107	1.00	\$34,000	1.00	\$34,000
Office Supervisor I	3.75	\$0	3.75	\$59,413	3.75	\$59,413
Post-Doc Assoc	1.50	\$151,492	1.50	\$84,112	1.50	\$84,112
Principal Agent	17.25	\$1,468,355	17.25	\$1,824,119	17.25	\$1,824,119
Professor	10.70	\$2,138,984	10.70	\$2,849,895	10.70	\$2,849,895
Professor & Chairperson	1.98	\$423,946	1.98	\$446,169	1.98	\$446,169
Professor & Dean	0.55	\$152,354	0.55	\$156,017	0.55	\$156,017
Professor & Director	4.59	\$300,504	4.59	\$281,722	4.59	\$281,722



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Professor Of The Practice	0.00	\$4,893				
Prog Admin Spec	1.72	\$86,765	1.72	\$80,583	1.72	\$80,583
Prog Mgmt Spec I	7.58	\$256,108	7.58	\$351,237	7.58	\$351,237
Program Director	4.00	\$381,752	4.00	\$383,757	4.00	\$383,757
Ps Prt Srv Tch I	0.96	\$0	0.96	\$46,300	0.96	\$46,300
Res Analyst	1.00	\$85,373	1.00	\$87,507	1.00	\$87,507
Res Grad Asst I	0.00	\$389,279	0.00	\$260,170	0.00	\$260,170
Res Prof	0.20	\$75,820	0.20	\$33,201	0.20	\$33,201
Research Assistant Professor	0.00	\$24,284				
Research Associate	8.00	\$696,030	8.00	\$739,133	8.00	\$739,133
Research Biochemist Specialist	26.00	\$182,138	26.00	\$200,807	26.00	\$200,807
Sr Agent	38.85	\$2,376,481	38.85	\$3,098,090	38.85	\$3,098,090
Sr Res Eng	0.00	\$18,334				
Sr Res Sci	1.50	\$204,561	1.50	\$225,551	1.50	\$225,551
Sr. Engineer	0.00	\$18,497				
Systems Analyst	3.38	\$466,573	18.38	\$516,884	18.38	\$516,884
Total R30B2203	650.74	\$40,768,137	665.74	\$46,618,822	665.74	\$46,618,822

R30B2204 - Academic Support

Acad Prog Spec	0.80	\$34,000	0.80	\$38,633	0.80	\$38,633
Account Clerk III	1.50	\$52,670	1.50	\$64,184	1.50	\$64,184
Accountant I	0.80	\$0	0.80	\$37,333	0.80	\$37,333
Accounting Associate	4.15	\$197,968	4.15	\$212,258	4.15	\$212,258
Admin Asst I	0.00	\$49,238				
Admin Asst II	5.76	\$344,366	8.22	\$365,683	8.22	\$365,683
Administrator	2.60	\$328,426	2.60	\$337,890	2.60	\$337,890
Advisor	18.00	\$1,058,568	18.00	\$1,138,503	18.00	\$1,138,503
Analyst	6.30	\$617,463	6.30	\$728,363	6.30	\$728,363
Assistant Dean	28.49	\$3,987,412	28.49	\$5,084,883	28.49	\$5,084,883
Assistant Professor	11.79	\$391,950	11.79	\$1,380,082	11.79	\$1,380,082
Assoc Res Prof	1.90	\$132,151	1.90	\$213,593	1.90	\$213,593
Assoc Res Scholar	2.00	\$105,658	2.00	\$181,651	2.00	\$181,651
Assoc Vice Pres	2.00	\$493,166	2.00	\$507,833	2.00	\$507,833
Associate	0.50	\$2,621	0.50	\$41,616	0.50	\$41,616
Associate Director	15.00	\$2,656,887	28.00	\$3,011,001	28.00	\$3,011,001
Associate Professor	0.85	\$173,055	0.85	\$131,512	0.85	\$131,512
Asst Clin Prof	0.80	\$63,085	0.80	\$68,324	0.80	\$68,324



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Director	64.44	\$5,206,806	61.44	\$5,397,312	61.44	\$5,397,312
Asst Manager	6.00	\$382,567	6.00	\$436,211	6.00	\$436,211
Asst Res Sci	0.00	\$795				
Asst To Dean	8.00	\$490,270	8.00	\$703,901	8.00	\$703,901
Asst To VP	0.90	\$126,325	0.90	\$76,243	0.90	\$76,243
Asst VP Inst Advancement	0.00	\$394,008				
Business Manager	27.52	\$1,336,584	27.52	\$1,899,642	27.52	\$1,899,642
Business Serv Spec	7.75	\$278,018	7.75	\$368,368	7.75	\$368,368
CIO	0.00	\$263,570				
Clin Prof	2.94	\$490,914	2.94	\$552,162	2.94	\$552,162
Clinical Associate Professor	0.00	\$8,976				
Consultant	0.80	\$87,314	0.80	\$100,000	0.80	\$100,000
Coordinator	184.49	\$12,121,114	184.49	\$12,620,707	184.49	\$12,620,707
Cyc Teacher	2.00	\$0	2.00	\$0	2.00	\$0
Dean	13.25	\$3,339,054	13.25	\$3,568,084	13.25	\$3,568,084
Designer	3.50	\$215,754	3.50	\$212,728	3.50	\$212,728
Dev Assoc	0.00	\$19,553				
Dev Ofc	1.00	\$0	1.00	\$99,884	1.00	\$99,884
Developer	0.00	\$9,205				
Director	72.70	\$8,831,323	71.70	\$11,185,038	71.70	\$11,185,038
Editor	0.70	\$50,287	0.70	\$53,040	0.70	\$53,040
Elect Tech III	0.90	\$53,478	0.90	\$54,815	0.90	\$54,815
Engineer	8.00	\$1,035,231	8.00	\$1,200,000	8.00	\$1,200,000
Exec Adm Asst I	3.00	\$121,299	3.00	\$140,664	3.00	\$140,664
Exec Adm Asst II	1.80	\$74,848	1.80	\$92,584	1.80	\$92,584
Exec Dir	4.40	\$877,265	4.40	\$932,759	4.40	\$932,759
Exec Sec Camp Sen	1.00	\$112,903	1.00	\$119,112	1.00	\$119,112
Faculty Extension Asst	0.50	\$29,931	0.50	\$30,530	0.50	\$30,530
Faculty Research Asst	8.80	\$626,998	8.80	\$712,332	8.80	\$712,332
Grad Asst I	0.00	\$6,174,651	0.00	\$10,155,349	0.00	\$10,155,349
IT Support Assoc	0.50	\$49,623	0.50	\$30,518	0.50	\$30,518
IT Support Asst	1.00	\$174,780	1.00	\$45,516	1.00	\$45,516
IT Support Spec	1.79	\$126,268	1.78	\$103,427	1.78	\$103,427
IT Telecom Assoc	0.00	\$13,323				
IT Telecom Asst	0.00	\$31,644				
IT Telecom Spec	6.00	\$455,018	6.00	\$500,000	6.00	\$500,000
Lab Animal Tech	1.00	\$35,327	1.00	\$36,210	1.00	\$36,210
Lab Res Tech	1.00	\$41,317	1.00	\$40,554	1.00	\$40,554
Lan System Admin	0.00	\$11,803				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Lecturer	10.80	\$91,487	10.80	\$840,144	10.80	\$840,144
Librarian I	89.80	\$5,232,707	89.80	\$5,957,416	89.80	\$5,957,416
Library Services Specialist	23.00	\$743,232	23.00	\$906,715	23.00	\$906,715
Library Services Supervisor	12.00	\$506,347	12.00	\$554,864	12.00	\$554,864
Library Services Technician	9.00	\$274,427	9.00	\$364,059	9.00	\$364,059
Library Technician II	0.00	\$26,219				
Manager	56.90	\$5,477,075	56.90	\$6,071,174	56.90	\$6,071,174
Multi Media Asst	0.90	\$16,424	0.90	\$36,212	0.90	\$36,212
Multi Media Tech	1.00	\$65,968	1.00	\$53,725	1.00	\$53,725
Office Clerk II	3.00	\$97,502	3.00	\$107,496	3.00	\$107,496
Office Supervisor I	1.00	\$43,298	1.00	\$44,380	1.00	\$44,380
Prgm Admin Spec	3.50	\$187,334	3.50	\$192,221	3.50	\$192,221
Prof & Assoc Dean	13.85	\$2,892,853	13.85	\$3,384,104	13.85	\$3,384,104
Professor	2.52	\$205,314	2.52	\$425,473	2.52	\$425,473
Professor & Chairperson	0.90	\$145,177	0.90	\$205,974	0.90	\$205,974
Professor & Director	0.90	\$131,887	0.90	\$217,527	0.90	\$217,527
Prog Mgmt Spec I	10.00	\$491,846	13.00	\$655,284	13.00	\$655,284
Program Director	0.80	\$70,317	0.80	\$72,075	0.80	\$72,075
Ps High Sp Copy Operator	0.54	\$0	0.54	\$17,079	0.54	\$17,079
Pub Rel Spec	0.00	\$3,194				
Public Relations Assoc	0.80	\$40,958	0.80	\$45,156	0.80	\$45,156
Res Assoc	0.00	\$201,810	2.00	\$149,269	2.00	\$149,269
Res Spec	1.00	\$75,471	1.00	\$77,439	1.00	\$77,439
Research Assistant Professor	3.30	\$234,549	3.30	\$263,608	3.30	\$263,608
Research Biochemist	0.00	\$5,000				
Research Grad Assistant	0.00	\$40,737				
Research Professor	0.30	\$45,138	0.30	\$45,900	0.30	\$45,900
Specialist	15.50	\$1,706,254	16.50	\$1,692,067	16.50	\$1,692,067
Sr Res Sci	0.00	\$5,405				
Storekeeper III	0.80	\$29,859	0.80	\$32,920	0.80	\$32,920
Tech Director	1.00	\$71,280	1.00	\$73,586	1.00	\$73,586
Undefined	0.00	(\$3,004)				
Vice President	1.00	\$337,758	1.00	\$337,758	1.00	\$337,758
Web Svcs Developer	30.75	\$3,505,675	36.75	\$3,989,394	36.75	\$3,989,394
Total R30B2204	833.78	\$77,386,326	857.23	\$91,824,051	857.23	\$91,824,051

R30B2205 - Student Services

Account Clerk III	3.00	\$144,431	3.00	\$122,787	3.00	\$122,787
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Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Accounting Associate	1.00	\$38,633	1.00	\$39,598	1.00	\$39,598
Admin Asst I	1.50	\$57,855	1.50	\$59,144	1.50	\$59,144
Admin Asst II	7.00	\$185,452	7.00	\$249,631	7.00	\$249,631
Assistant Coordinator	6.05	\$400,424	6.05	\$399,452	6.05	\$399,452
Assistant To Director	2.00	\$119,712	2.00	\$138,548	2.00	\$138,548
Assoc Clin Prof	0.81	\$86,485	0.81	\$101,727	0.81	\$101,727
Assoc Dir	22.00	\$2,243,967	22.00	\$2,358,641	22.00	\$2,358,641
Assoc Prof	1.53	\$216,497	1.53	\$239,856	1.53	\$239,856
Assoc Vice Pres	1.00	\$199,410	1.00	\$204,395	1.00	\$204,395
Asst	12.00	\$536,200	12.00	\$594,084	12.00	\$594,084
Asst Director	42.50	\$2,389,514	42.50	\$3,095,076	42.50	\$3,095,076
Bus & FIS Op Off	1.00	\$102,463	1.00	\$71,200	1.00	\$71,200
Business Serv Spec	0.05	\$1,787	0.05	\$2,087	0.05	\$2,087
Clin Prof	0.55	\$63,061	0.55	\$80,344	0.55	\$80,344
Clinic Coord	4.00	\$132,759	4.00	\$134,399	4.00	\$134,399
Collections Spec	2.00	\$98,882	2.00	\$101,353	2.00	\$101,353
Coordinator	79.80	\$4,345,593	77.80	\$4,909,036	77.80	\$4,909,036
Counselor	46.81	\$2,188,416	46.81	\$2,733,981	46.81	\$2,733,981
Director	22.70	\$2,867,295	22.70	\$3,103,551	22.70	\$3,103,551
Editorial Asst	1.00	\$48,230	1.00	\$49,436	1.00	\$49,436
Exec Adm Asst I	1.00	\$43,564	1.00	\$44,653	1.00	\$44,653
Exec Director	1.00	\$133,107	1.00	\$142,006	1.00	\$142,006
Financial Aid Counselor	10.00	\$476,667	11.00	\$512,889	11.00	\$512,889
Housekeeper	2.00	\$45,858	2.00	\$52,100	2.00	\$52,100
Housekeeper Lead	1.00	\$27,632	1.00	\$28,325	1.00	\$28,325
Housekeeping Supv II	1.00	\$36,652	1.00	\$33,413	1.00	\$33,413
Interpreter	1.00	\$77,578	1.00	\$79,707	1.00	\$79,707
IT Consult	2.50	\$0	2.50	\$204,000	2.50	\$204,000
IT Ctl Ck Lead	0.50	\$20,007	0.50	\$20,586	0.50	\$20,586
IT Production Control Spec II	1.00	\$57,294	1.00	\$58,726	1.00	\$58,726
IT Support Spec	0.11	\$1,738	0.11	\$5,571	0.11	\$5,571
Lecturer	2.00	\$122,514	2.00	\$120,055	2.00	\$120,055
Manager	8.65	\$552,448	8.65	\$711,598	8.65	\$711,598
Medical Assistant	2.00	\$45,476	2.00	\$92,427	2.00	\$92,427
Nurse	8.40	\$856,656	8.40	\$875,214	8.40	\$875,214
Office Assistant	0.00	\$21,472				
Office Clerk II	7.06	\$151,387	7.06	\$232,952	7.06	\$232,952
Office Supervisor I	4.00	\$184,162	4.00	\$198,972	4.00	\$198,972
Office Supervisor II	2.00	\$84,162	2.00	\$86,266	2.00	\$86,266



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Pharmacy Tech	1.00	\$29,890	1.00	\$30,931	1.00	\$30,931
Physician	7.40	\$1,167,876	7.40	\$1,270,525	7.40	\$1,270,525
Physician's Asst	5.60	\$377,039	5.60	\$514,833	5.60	\$514,833
Prgm Admin Spec	7.50	\$356,912	7.50	\$383,887	7.50	\$383,887
Professor	0.18	\$27,750	0.18	\$29,357	0.18	\$29,357
Prog Mgmt Spec	14.44	\$573,990	14.44	\$644,923	14.44	\$644,923
Program Director	5.00	\$403,070	5.00	\$388,999	5.00	\$388,999
Registrar	2.50	\$355,352	2.50	\$370,117	2.50	\$370,117
Specialist	2.50	\$118,451	2.50	\$219,934	2.50	\$219,934
Student	0.00	\$1,871,980	0.00	\$2,743,790	0.00	\$2,743,790
Supervisor	0.00	\$39,173				
Systems Analyst	2.50	\$179,176	2.50	\$297,719	2.50	\$297,719
Word Proc Op	2.00	\$42,170	2.00	\$85,037	2.00	\$85,037
Total R30B2205	364.14	\$24,948,269	363.14	\$29,267,838	363.14	\$29,267,838

R30B2206 - Institutional Support

Account Clerk II	0.00	\$3,689				
Account Clerk III	1.00	\$41,698	2.00	\$69,779	2.00	\$69,779
Accountant I	5.50	\$236,306	5.50	\$251,598	5.50	\$251,598
Accounting Associate	2.00	\$249,170	7.00	\$299,159	7.00	\$299,159
Admin Asst II	2.50	\$120,642	2.50	\$160,998	2.50	\$160,998
Administrator	1.00	\$151,608	1.00	\$165,000	1.00	\$165,000
Analyst	6.60	\$931,628	14.60	\$1,629,763	14.60	\$1,629,763
Assistant To Vice Pres	0.00	\$19,358				
Assoc Bursar	1.00	\$124,984	1.00	\$125,534	1.00	\$125,534
Assoc Comptroller	2.00	\$321,658	2.00	\$329,700	2.00	\$329,700
Assoc Dir	24.49	\$2,819,633	31.49	\$3,377,429	31.49	\$3,377,429
Assoc Res Sci	0.00	\$2,357				
Assoc Vice Pres	5.00	\$1,184,852	5.00	\$1,208,688	5.00	\$1,208,688
Associate	1.00	\$99,057	1.00	\$75,276	1.00	\$75,276
Associate Dean	0.00	\$1,357				
Associate Professor	0.00	(\$120)				
Asst	4.00	\$223,761	4.00	\$330,797	4.00	\$330,797
Asst Bursar	2.00	\$168,292	2.00	\$172,499	2.00	\$172,499
Asst Clin Prof	5.00	\$360,676	5.00	\$454,547	5.00	\$454,547
Asst Comptroller	2.80	\$396,377	2.80	\$398,785	2.80	\$398,785
Asst Dean	7.00	\$970,116	7.00	\$1,054,133	7.00	\$1,054,133
Asst Director	73.72	\$5,551,428	71.72	\$6,814,269	71.72	\$6,814,269



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Mgr	4.00	\$93,169	4.00	\$271,420	4.00	\$271,420
Asst Res Scholar	0.00	\$7,716				
Asst To Dir	1.50	\$92,934	1.50	\$106,826	1.50	\$106,826
Asst To VP	6.00	\$429,117	6.00	\$536,697	6.00	\$536,697
Asst VP	16.00	\$2,404,030	16.00	\$3,413,943	16.00	\$3,413,943
Auto Serv Mech	3.25	\$150,156	3.25	\$154,171	3.25	\$154,171
Budget Analyst I	1.00	\$22,938	1.00	\$47,806	1.00	\$47,806
Bursar	1.00	(\$77)	1.00	\$100,000	1.00	\$100,000
Business Manager	20.50	\$1,280,684	20.50	\$1,332,717	20.50	\$1,332,717
Business Serv Spec	9.00	\$433,761	10.00	\$502,226	10.00	\$502,226
Buyer	7.00	\$427,863	7.00	\$448,671	7.00	\$448,671
Buyer Associate	0.15	\$10,368	0.15	\$7,294	0.15	\$7,294
Buyer I	3.50	\$148,963	3.50	\$163,905	3.50	\$163,905
Chiefofstaff/Chiefdivers	2.00	\$467,503	2.00	\$478,654	2.00	\$478,654
Clinical Associate Professor	0.00	\$1,000				
Collections Spec	7.00	\$344,716	7.00	\$385,330	7.00	\$385,330
Comp Spec	17.20	\$580,493	17.20	\$1,270,725	17.20	\$1,270,725
Comptroller	1.00	\$203,302	1.00	\$208,384	1.00	\$208,384
Consultant	1.00	\$82,934	1.00	\$112,939	1.00	\$112,939
Coordinator	213.05	\$9,811,937	207.05	\$13,252,556	207.05	\$13,252,556
Counselor	0.00	\$31,383				
Deputy Dir	0.65	\$0	0.65	\$102,000	0.65	\$102,000
Designer	4.00	\$188,733	10.00	\$716,200	10.00	\$716,200
Dev Assoc	0.00	\$10,730				
Dev Ofc	14.00	\$890,781	18.00	\$1,704,853	18.00	\$1,704,853
Director	85.25	\$8,110,045	86.25	\$11,411,755	86.25	\$11,411,755
Elec Tech I	0.15	\$0	0.15	\$4,962	0.15	\$4,962
Elect Tech II	0.00	\$20,609				
Elect Tech III	4.00	\$141,931	4.00	\$247,313	4.00	\$247,313
Engineer	10.00	\$263,183	10.00	\$706,370	10.00	\$706,370
Exec Adm Asst I	2.00	\$58,106	2.00	\$90,860	2.00	\$90,860
Exec Adm Asst II	3.50	\$166,713	3.50	\$183,898	3.50	\$183,898
Exec Asst To President	8.00	\$786,173	8.00	\$928,075	8.00	\$928,075
Exec Dir	11.90	\$1,841,143	11.90	\$2,388,604	11.90	\$2,388,604
Food Serv Supv	0.00	\$350				
Health Educator	3.00	\$261,229	3.00	\$266,903	3.00	\$266,903
Hm Res Spec I	1.00	\$62,863	1.00	\$49,157	1.00	\$49,157
Housekeeping Supv I	1.00	\$37,651	1.00	\$38,592	1.00	\$38,592
Human Relations Officer	1.00	\$36,388	1.00	\$88,199	1.00	\$88,199



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Inst Developer	1.00	\$12,533	1.00	\$75,200	1.00	\$75,200
IT Com Op	0.00	\$7,169				
IT Com Op Sh Supv	8.00	\$456,383	8.00	\$427,664	8.00	\$427,664
IT Computer Oper Lead	1.00	\$71,718	1.00	\$42,025	1.00	\$42,025
IT Computer Oper Sr	2.50	\$142,246	2.50	\$115,505	2.50	\$115,505
IT Ctl Ck Lead	1.00	\$31,392	1.00	\$34,536	1.00	\$34,536
IT Data Enty Supv	2.50	\$83,407	2.50	\$116,518	2.50	\$116,518
IT Dta Enty Op Ld	1.00	\$2,171	1.00	\$29,451	1.00	\$29,451
IT Dta Enty Sf Sv	2.00	\$71,218	2.00	\$73,110	2.00	\$73,110
IT Production Control Spec I	1.00	\$42,611	1.00	\$45,658	1.00	\$45,658
IT Senior Engineer	98.25	\$5,174,147	98.25	\$10,053,641	98.25	\$10,053,641
IT Support Assoc	2.00	\$145,842	2.00	\$109,333	2.00	\$109,333
IT Support Asst	2.50	\$61,983	2.50	\$133,341	2.50	\$133,341
IT Support Spec	5.00	\$212,253	5.00	\$299,962	5.00	\$299,962
IT Telecom Assoc	2.00	\$19,800	2.00	\$99,039	2.00	\$99,039
IT Telecom Spec	13.00	\$410,147	13.00	\$819,447	13.00	\$819,447
Lan Sys Admin	1.00	\$68,188	1.00	\$69,893	1.00	\$69,893
Lecturer	1.85	\$38,641	1.85	\$108,300	1.85	\$108,300
Manager	66.80	\$5,306,171	76.80	\$7,508,768	76.80	\$7,508,768
Mt Mlt Trd Chf III	0.00	\$350				
Office Clerk II	4.00	\$64,152	4.00	\$130,116	4.00	\$130,116
Office Supervisor I	1.00	\$31,966	1.00	\$48,204	1.00	\$48,204
Omsbuds Officer	0.50	\$28,513	0.50	\$29,226	0.50	\$29,226
Pol Comm Supv	0.00	\$15,855				
Police Com Op	1.00	\$37,031	1.00	\$66,086	1.00	\$66,086
Police Comm Op Ld	3.50	\$60,995	3.50	\$132,188	3.50	\$132,188
Post Serv Supv I	12.00	\$331,661	12.00	\$415,750	12.00	\$415,750
Post Serv Supv II	2.00	\$103,900	2.00	\$106,497	2.00	\$106,497
Postal Serv Proc	1.67	\$21,722	2.00	\$82,499	2.00	\$82,499
President	1.00	\$526,590	1.00	\$600,314	1.00	\$600,314
Prgm Admin Spec	16.50	\$688,455	16.50	\$838,488	16.50	\$838,488
Prof & Assoc Prov	4.00	\$958,746	4.00	\$1,015,264	4.00	\$1,015,264
Professor	0.00	\$29,829				
Prog Mgmt Spec	13.75	\$623,927	18.75	\$869,234	18.75	\$869,234
Program Director	0.00	\$350				
Ps Photolithogph	0.00	(\$30)				
Ps Press Operator I	1.00	\$50,351	1.00	\$51,610	1.00	\$51,610
Ps Press Operator II	1.00	\$53,752	1.00	\$55,096	1.00	\$55,096
Ps Print Services Spvsr	3.00	\$131,428	3.00	\$134,708	3.00	\$134,708



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Ps Prt Serv Sv II	6.00	\$335,432	6.00	\$338,615	6.00	\$338,615
Public Relations Assoc	1.00	\$10,556	1.00	\$54,533	1.00	\$54,533
Res Analyst	3.80	\$209,108	3.80	\$262,785	3.80	\$262,785
Res Grad Asst I	0.00	\$15,052				
Research Associate	0.00	\$29,374				
Research Asst Senior	5.00	\$140,671	5.00	\$298,082	5.00	\$298,082
Research Biochemist	3.00	\$244,687	3.00	\$250,339	3.00	\$250,339
Research Programmer	0.00	\$69,722				
Special Asst To The Prov	1.00	\$0	1.00	\$172,200	1.00	\$172,200
Sr Res Sci	0.00	\$6,416				
Staff Attorney	5.00	\$789,802	6.00	\$873,956	6.00	\$873,956
Storekeeper II	1.00	\$30,863	1.00	\$31,635	1.00	\$31,635
Storekeeper III	5.50	\$166,430	5.50	\$225,488	5.50	\$225,488
Student	0.00	\$452,086	0.00	\$984,449	0.00	\$984,449
Undefined	0.00	\$69,771				
Univ Pol Off I	6.00	\$240,150	6.00	\$357,375	6.00	\$357,375
Univ Pol Off II	15.00	\$717,135	15.00	\$965,807	15.00	\$965,807
Univ Pol Off III	35.00	\$1,968,017	35.00	\$2,193,483	35.00	\$2,193,483
Univ Pol Off IV	13.00	\$825,178	13.00	\$883,953	13.00	\$883,953
Univ Police Officer	15.00	\$1,421,134	15.00	\$1,371,931	15.00	\$1,371,931
Vice President	5.00	\$1,809,176	5.00	\$1,860,317	5.00	\$1,860,317
VP & CIO	1.00	\$67,930	1.00	\$331,500	1.00	\$331,500
Writer	3.00	\$357,412	6.00	\$443,021	6.00	\$443,021
Total R30B2206	1,012.83	\$69,973,710	1,057.16	\$95,276,099	1,057.16	\$95,276,099

R30B2207 - Operation and Maintenance of Plant

Accountant I	3.00	\$135,093	3.00	\$132,506	3.00	\$132,506
Accounting Associate	2.00	\$91,104	2.00	\$93,382	2.00	\$93,382
Admin Asst II	3.06	\$141,366	4.00	\$173,999	4.00	\$173,999
Analyst	8.25	\$692,157	8.25	\$926,200	8.25	\$926,200
Architect	13.50	\$1,109,006	13.50	\$1,136,986	13.50	\$1,136,986
Assistant To Director	1.00	\$108,960	1.00	\$111,684	1.00	\$111,684
Assoc	1.00	\$0	1.00	\$108,585	1.00	\$108,585
Assoc Dir	13.00	\$1,473,418	13.00	\$1,640,955	13.00	\$1,640,955
Assoc Vice Pres	1.00	\$239,700	1.00	\$244,734	1.00	\$244,734
Asst Director	27.00	\$2,306,524	27.00	\$3,126,364	27.00	\$3,126,364
Asst Mgr	19.29	\$1,029,179	19.29	\$1,504,026	19.29	\$1,504,026
Asst VP Inst Advancement	1.00	\$170,000	1.00	\$175,270	1.00	\$175,270



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Auto Serv Tech	6.00	\$343,380	6.00	\$342,169	6.00	\$342,169
Auto Shop Supv	2.00	\$0	2.00	\$114,406	2.00	\$114,406
Brick/Stone Mason	1.00	\$51,656	1.00	\$53,355	1.00	\$53,355
Bus & FIS Op Off	3.00	\$127,512	3.00	\$212,941	3.00	\$212,941
Business Serv Spec	5.00	\$180,897	5.00	\$244,488	5.00	\$244,488
Cabinetmaker	0.90	\$0	0.90	\$39,269	0.90	\$39,269
Carpenter	2.38	\$147,513	3.00	\$115,206	3.00	\$115,206
Coordinator	52.92	\$3,605,907	47.92	\$4,215,738	47.92	\$4,215,738
Director	6.00	\$823,883	6.00	\$849,030	6.00	\$849,030
Driver Waste Mgmt	4.50	\$126,255	4.50	\$214,518	4.50	\$214,518
Elec Sys Rel Tech	20.00	\$1,184,278	20.00	\$1,219,859	20.00	\$1,219,859
Elec Tech II	2.00	\$60,460	2.00	\$94,536	2.00	\$94,536
Elect High Volt	5.38	\$235,581	6.00	\$289,141	6.00	\$289,141
Electrician	0.00	\$60,923	1.00	\$56,588	1.00	\$56,588
Eng Tech III	6.00	\$341,035	6.00	\$345,760	6.00	\$345,760
Engineer	20.00	\$1,865,465	20.00	\$2,342,605	20.00	\$2,342,605
Exec Adm Asst I	0.00	\$9,802				
Exec Adm Asst II	3.00	\$143,887	3.00	\$159,169	3.00	\$159,169
Exec Dir	3.00	\$557,881	3.00	\$573,132	3.00	\$573,132
Fac Supv	1.00	\$69,802	1.00	\$72,378	1.00	\$72,378
Graph Art Design	4.00	\$213,553	4.00	\$219,564	4.00	\$219,564
Grounds Supervisor	10.50	\$371,331	10.50	\$406,037	10.50	\$406,037
Groundskeeper	11.66	\$348,854	17.00	\$483,600	17.00	\$483,600
Groundskeeper Lead	9.33	\$210,073	9.33	\$286,837	9.33	\$286,837
Housekeeper	169.33	\$3,971,312	167.00	\$4,446,562	167.00	\$4,446,562
Housekeeper Lead	1.00	\$33,700	1.00	\$34,542	1.00	\$34,542
Housekeeping Supv I	0.64	\$39,986	1.00	\$40,985	1.00	\$40,985
Housekeeping Supv II	31.00	\$993,314	31.00	\$1,159,245	31.00	\$1,159,245
HVAC Chief	44.00	\$2,546,207	44.00	\$3,006,244	44.00	\$3,006,244
HVAC Mech I	2.67	\$169,181	4.00	\$219,191	4.00	\$219,191
HVAC Mech II	9.41	\$401,471	10.00	\$578,757	10.00	\$578,757
HVAC Mech III	16.00	\$800,685	16.00	\$980,955	16.00	\$980,955
IT Support Assoc	1.60	\$33,071	1.60	\$106,041	1.60	\$106,041
IT Support Asst	1.00	\$65,997	1.00	\$50,300	1.00	\$50,300
Landscape Tech Supv Manager	6.36	\$447,703	9.00	\$445,660	9.00	\$445,660
Motor Equipment Operator I	62.75	\$5,624,329	64.75	\$6,435,041	64.75	\$6,435,041
Motor Equipment Operator III	1.00	\$22,663	1.00	\$28,607	1.00	\$28,607
Mt Maint Aide I	0.65	\$21,130	1.00	\$41,892	1.00	\$41,892
	2.66	\$43,315	5.00	\$155,716	5.00	\$155,716



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Mt Maint Aide II	2.65	\$61,895	3.00	\$99,746	3.00	\$99,746
Mt Maint Mech Ld	1.50	\$51,436	1.50	\$82,728	1.50	\$82,728
Mt Maint Mech Sr	1.00	\$33,602	1.00	\$34,442	1.00	\$34,442
Mt Maint Mechanic	2.34	\$103,972	4.00	\$181,865	4.00	\$181,865
Mt Mec Trd Chf I	1.00	\$47,954	1.00	\$49,153	1.00	\$49,153
Mt Mlt Td Chf I	2.00	\$95,522	6.00	\$333,195	6.00	\$333,195
Mt Mlt Td Chf II	38.00	\$1,996,014	40.00	\$2,434,942	40.00	\$2,434,942
Mt Mlt Td Chf III	3.00	\$133,877	3.00	\$165,008	3.00	\$165,008
Mt Mlt Trd Sv I	1.00	\$45,172	1.00	\$46,302	1.00	\$46,302
Mt Mlt Trd Sv II	12.00	\$600,689	12.00	\$666,532	12.00	\$666,532
Mt Mlti Trd Sv III	8.00	\$342,634	8.00	\$502,582	8.00	\$502,582
Mt Strc Trd Chf I	2.00	\$46,301	2.00	\$102,595	2.00	\$102,595
Office Clerk II	1.50	\$18,921	1.50	\$58,467	1.50	\$58,467
Office Supervisor I	1.00	\$33,132	1.00	\$33,960	1.00	\$33,960
Painter	6.65	\$312,439	7.00	\$371,987	7.00	\$371,987
Pest Control Spec	4.00	\$253,869	5.00	\$318,000	5.00	\$318,000
PL - Piped Sys Tech	7.00	\$366,635	7.00	\$558,068	7.00	\$558,068
Plumber	4.38	\$185,552	5.00	\$271,959	5.00	\$271,959
Prgm Admin Spec	3.00	\$151,004	3.00	\$143,205	3.00	\$143,205
Prog Mgmt Spec	20.00	\$855,169	20.00	\$877,726	20.00	\$877,726
Programmer	5.00	\$413,807	5.00	\$418,323	5.00	\$418,323
Protective Covering Mech Specialist	3.00	\$37,216	3.00	\$118,626	3.00	\$118,626
	8.00	\$488,288	8.00	\$630,437	8.00	\$630,437
Sprv Cnstr Cont	38.15	\$2,814,168	34.15	\$3,110,680	34.15	\$3,110,680
Storekeeper II	6.00	\$196,441	6.00	\$201,325	6.00	\$201,325
Student	0.00	\$221,221	0.00	\$191,384	0.00	\$191,384
Work Controller	4.25	\$146,210	4.25	\$184,353	4.25	\$184,353
Total R30B2207	809.16	\$43,843,639	825.94	\$52,242,345	825.94	\$52,242,345

R30B2208 - Auxiliary Enterprises

Account Clerk I	0.00	\$16,622				
Account Clerk II	7.00	\$204,357	7.00	\$221,528	7.00	\$221,528
Account Clerk III	10.50	\$257,308	10.50	\$342,762	10.50	\$342,762
Accountant	13.50	\$478,055	13.50	\$643,926	13.50	\$643,926
Accounting Associate	4.00	\$132,925	4.00	\$126,884	4.00	\$126,884
Admin Asst I	2.00	\$40,032	2.00	\$76,092	2.00	\$76,092
Admin Asst II	11.00	\$350,039	15.00	\$401,948	15.00	\$401,948
Analyst	2.00	\$116,019	2.00	\$116,019	2.00	\$116,019



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Architect	2.00	\$182,716	2.00	\$187,852	2.00	\$187,852
Assoc Dir	39.50	\$3,877,113	39.50	\$4,278,606	39.50	\$4,278,606
Asst	7.00	\$300,051	7.00	\$395,901	7.00	\$395,901
Asst Coach	52.00	\$5,654,124	52.00	\$6,932,983	52.00	\$6,932,983
Asst Coordinator	6.00	\$254,052	6.00	\$293,868	6.00	\$293,868
Asst Director	68.50	\$5,742,343	75.00	\$6,608,470	75.00	\$6,608,470
Asst Mgr	7.00	\$375,690	7.00	\$389,737	7.00	\$389,737
Asst Train	8.00	\$559,000	8.00	\$582,048	8.00	\$582,048
Auto Serv Mech	6.00	\$227,837	8.00	\$372,697	8.00	\$372,697
Auto Shop Supv	3.00	\$152,692	3.00	\$163,357	3.00	\$163,357
Baker	1.00	\$35,502	1.00	\$36,389	1.00	\$36,389
Brick/Stone Mason	1.00	\$51,519	1.00	\$52,807	1.00	\$52,807
Business Serv Spec	10.00	\$409,232	10.00	\$492,913	10.00	\$492,913
Cabinetmaker	2.00	\$75,505	2.00	\$87,832	2.00	\$87,832
Cad Spec II	1.00	\$51,918	1.00	\$53,229	1.00	\$53,229
Carpenter	2.00	\$57,489	2.00	\$80,725	2.00	\$80,725
CDL Instructor	13.00	\$415,841	13.00	\$563,038	13.00	\$563,038
Coach	1.00	\$253,849	1.00	\$276,120	1.00	\$276,120
Cook	21.76	\$857,202	23.76	\$925,376	23.76	\$925,376
Coordinator	131.73	\$6,354,394	139.73	\$7,222,084	139.73	\$7,222,084
Counselor	5.00	\$200,402	5.00	\$271,272	5.00	\$271,272
Cyc Teacher	15.00	\$652,270	15.00	\$707,638	15.00	\$707,638
Dev Ofc	2.00	\$19,716	2.00	\$176,000	2.00	\$176,000
Din Serv Coord	7.00	\$435,607	15.00	\$566,690	15.00	\$566,690
Director	30.40	\$2,531,393	33.40	\$2,679,569	33.40	\$2,679,569
Driver Bus	32.00	\$1,299,674	43.00	\$1,764,243	43.00	\$1,764,243
Elect High Volt	1.00	\$45,172	1.00	\$46,301	1.00	\$46,301
Elect Tech III	4.00	\$192,883	4.00	\$231,449	4.00	\$231,449
Electrician	4.00	\$181,794	5.00	\$219,172	5.00	\$219,172
Envir Spec	2.00	\$111,807	2.00	\$115,852	2.00	\$115,852
Exec Adm Asst I	3.00	\$102,576	3.00	\$129,966	3.00	\$129,966
Exec Dir	1.00	\$187,251	1.00	\$200,609	1.00	\$200,609
Fac Admin	1.00	\$88,807	1.00	\$91,310	1.00	\$91,310
Fac Supv	1.00	\$54,640	1.00	\$56,006	1.00	\$56,006
Food Serv Aide I	26.34	\$621,708	26.34	\$771,517	26.34	\$771,517
Food Serv Aide II	9.13	\$151,322	9.13	\$234,833	9.13	\$234,833
Food Serv Spec	1.00	\$84,346	2.00	\$86,454	2.00	\$86,454
Food Serv Supv	32.02	\$989,043	34.57	\$1,117,309	34.57	\$1,117,309
Grounds Supervisor	2.00	\$72,676	2.00	\$74,493	2.00	\$74,493



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Head Coach	16.00	\$4,007,635	16.00	\$8,592,035	16.00	\$8,592,035
Housekeeper	125.50	\$2,851,364	125.50	\$3,240,999	125.50	\$3,240,999
Housekeeper Lead	18.00	\$386,941	18.00	\$524,669	18.00	\$524,669
Housekeeping Chief	1.00	\$56,546	1.00	\$57,960	1.00	\$57,960
Housekeeping Supv II	13.00	\$431,430	13.00	\$478,538	13.00	\$478,538
HVAC Chief	3.00	\$141,481	3.00	\$187,224	3.00	\$187,224
HVAC Mech I	3.00	\$115,490	3.00	\$148,305	3.00	\$148,305
HVAC Mech II	3.00	\$142,252	3.00	\$156,454	3.00	\$156,454
HVAC Mech III	6.00	\$290,960	6.00	\$351,539	6.00	\$351,539
IT Com Op	4.50	\$142,697	4.50	\$158,390	4.50	\$158,390
IT Support Assoc	3.00	\$152,333	3.00	\$156,803	3.00	\$156,803
IT Support Asst	2.00	\$93,034	2.00	\$87,362	2.00	\$87,362
IT Support Spec	1.00	\$81,403	1.00	\$52,375	1.00	\$52,375
IT Sys Prog	18.00	\$906,393	18.00	\$1,209,822	18.00	\$1,209,822
Landscape Tech Supv	1.00	\$46,041	1.00	\$53,000	1.00	\$53,000
Maint Mech Senior Manager	0.00	\$6,875				
	94.50	\$5,275,041	97.00	\$6,511,750	97.00	\$6,511,750
Mt Elc Trd Chf I	1.00	\$47,961	1.00	\$49,160	1.00	\$49,160
Mt Maint Aide I	1.00	\$27,762	1.00	\$28,456	1.00	\$28,456
Mt Maint Aide II	2.50	\$91,044	4.00	\$117,379	4.00	\$117,379
Mt Maint Mech Ld	3.00	\$128,319	3.00	\$138,927	3.00	\$138,927
Mt Maint Mechanic	2.00	\$75,426	2.00	\$66,667	2.00	\$66,667
Mt Mech Td Sv I	1.00	\$38,319	1.00	\$46,551	1.00	\$46,551
Mt Mlt Td Chf I	5.00	\$166,635	5.00	\$216,306	5.00	\$216,306
Mt Mlt Td Chf III	10.00	\$435,554	10.00	\$496,282	10.00	\$496,282
Mt Mlt Trd Chf I	0.00	\$7,843				
Mt Mlt Trd Chf II	30.00	\$1,167,787	30.00	\$1,366,484	30.00	\$1,366,484
Mt Mlt Trd Sv II	15.00	\$752,728	15.00	\$800,750	15.00	\$800,750
Mt Strc Td Chf II	1.00	\$45,547	1.00	\$43,462	1.00	\$43,462
Mt Strc Td Sv II	2.00	\$107,513	2.00	\$110,247	2.00	\$110,247
Nurse Practitioner	1.00	\$102,302	1.00	\$105,264	1.00	\$105,264
Office Clerk I	1.75	\$32,428	1.75	\$42,601	1.75	\$42,601
Office Clerk II	0.00	\$11,374				
Office Supervisor I	0.00	\$2,841	1.00	\$31,027	1.00	\$31,027
Office Supervisor II	0.00	\$44,988	1.00	\$46,112	1.00	\$46,112
Office Supervisor III	5.00	\$150,889	5.00	\$164,002	5.00	\$164,002
Painter	4.00	\$153,823	4.00	\$158,195	4.00	\$158,195
Parking Enforcement Asso	8.00	\$209,186	8.00	\$282,300	8.00	\$282,300
Parking Enforcement Supervisor	3.00	\$121,614	3.00	\$124,654	3.00	\$124,654



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Plumber	1.00	\$38,568	1.00	\$48,001	1.00	\$48,001
Plumber Specialist	3.00	\$108,826	3.00	\$156,057	3.00	\$156,057
Prep Cook/Baker	1.00	\$81,591	3.50	\$99,241	3.50	\$99,241
Prog Admin Spec	5.50	\$226,383	5.50	\$236,331	5.50	\$236,331
Prog Mgmt Spec	16.00	\$619,701	16.00	\$692,140	16.00	\$692,140
Program Director	1.00	\$58,264	1.00	\$59,720	1.00	\$59,720
Res Analyst	1.00	\$54,060	1.00	\$55,952	1.00	\$55,952
Res Dir	22.00	\$751,699	22.00	\$805,424	22.00	\$805,424
Service Worker	14.75	\$343,762	14.75	\$388,069	14.75	\$388,069
Sheet Metal Worker	1.00	\$38,891	1.00	\$39,863	1.00	\$39,863
Sign Shop Supervisor	1.00	\$43,192	1.00	\$44,513	1.00	\$44,513
Specialist	3.00	\$163,140	3.00	\$209,550	3.00	\$209,550
Sport Turf Tech	3.00	\$120,362	3.00	\$123,371	3.00	\$123,371
Sr Graph Art Design	2.00	\$101,808	2.00	\$107,691	2.00	\$107,691
Storekeeper I	9.07	\$236,679	9.07	\$257,806	9.07	\$257,806
Storekeeper II	4.93	\$155,430	4.93	\$160,404	4.93	\$160,404
Storekeeper III	2.00	\$38,740	2.00	\$83,581	2.00	\$83,581
Student	0.00	\$203,456	0.00	\$255,340	0.00	\$255,340
Tech Sprv	10.00	\$660,416	10.00	\$777,009	10.00	\$777,009
Total R30B2208	1,122.38	\$58,601,280	1,179.93	\$72,467,988	1,179.93	\$72,467,988

Total R30B22 - University of Maryland, College Park Campus	8,926.60	\$790,031,474	9,332.71	\$898,320,213	9,332.71	\$898,320,213
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R30B23 - Bowie State University

R30B2301 - Instruction						
Admin Asst II	15.00	\$661,729	2.00	\$99,883	2.00	\$99,883
Administrative Assistant			12.00	\$602,600	12.00	\$602,600
Advisor, Student	1.00	\$59,263	1.00	\$61,072	1.00	\$61,072
Analyst, IT Systems	1.00	\$4,303				
Assistant Professor	85.75	\$5,924,504	89.00	\$7,071,988	89.00	\$7,071,988
Associate Professor	56.30	\$4,226,857	56.30	\$4,948,109	56.30	\$4,948,109
Asst Director	1.00	\$56,098	1.00	\$57,810	1.00	\$57,810
Coord	3.00	\$84,848	0.00	\$51,690	0.00	\$51,690
Dir - Ctr For Perform	1.00	\$66,970	1.00	\$69,014	1.00	\$69,014
Dir, Academic Resources	1.00	\$84,291	1.00	\$86,864	1.00	\$86,864
Instructor	9.00	\$514,035	8.00	\$571,666	8.00	\$571,666
Lecturer	10.50	\$670,812	11.00	\$772,511	11.00	\$772,511
Multimedia Tech	2.00	\$88,223	2.00	\$90,915	2.00	\$90,915



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Professor	37.00	\$3,628,594	37.00	\$3,684,730	37.00	\$3,684,730
Prog Mgmt Spec I			2.00	\$99,183	2.00	\$99,183
Program Admin Specialist	1.00	\$48,267				
Program Administrative S			1.00	\$49,740	1.00	\$49,740
Program Mgmt Spec I	2.00	\$96,205				
Total R30B2301	226.55	\$16,214,999	224.30	\$18,317,775	224.30	\$18,317,775

R30B2302 - Research

Asst Prof	0.25	\$14,985				
Total R30B2302	0.25	\$14,985				

R30B2304 - Academic Support

Admin Asst I	1.00	\$27,032				
Admin Asst II	5.00	\$236,436	5.00	\$228,037	5.00	\$228,037
Admin, IT Help Desk	1.00	\$17,883				
Administrative Assistant			1.00	\$39,975	1.00	\$39,975
Analyst, IT Systems	2.00	\$177,152	2.00	\$138,375	2.00	\$138,375
Assistant Dean	1.00	\$138,515	1.00	\$142,743	1.00	\$142,743
Assistant Vice President	2.00	\$205,671	2.00	\$248,401	2.00	\$248,401
Assoc Prof	0.00	\$12,926				
Associate Provost	1.00	\$164,116	1.00	\$169,125	1.00	\$169,125
Assoicate Dean	0.70	\$121,151	0.70	\$126,415	0.70	\$126,415
Asst Prof	0.00	\$17,104				
Asst To The Dean	3.00	\$159,933	3.00	\$164,814	3.00	\$164,814
Coord	7.00	\$443,640	7.00	\$461,080	7.00	\$461,080
Coord, Academic Support	10.00	\$558,327	10.00	\$690,038	10.00	\$690,038
Dean - Education	1.00	\$79,148	1.00	\$140,733	1.00	\$140,733
Dean Prof Stud	1.00	\$145,578	1.00	\$150,021	1.00	\$150,021
Dean, Arts & Sciences	1.00	\$137,066	1.00	\$150,450	1.00	\$150,450
Dean, Business	1.00	\$163,909	1.00	\$168,912	1.00	\$168,912
Dean, Grad Studies	1.00	\$135,533	1.00	\$139,670	1.00	\$139,670
Dir - IT Academic Com	1.00	\$93,662	1.00	\$96,521	1.00	\$96,521
Dir, Academic Resources	1.00	\$89,586	1.00	\$92,231	1.00	\$92,231
Director	2.00	\$165,162	2.00	\$170,203	2.00	\$170,203
Exec Adm Asst I			1.00	\$56,415	1.00	\$56,415
Exec Admin Asst I	1.00	\$47,349				
IT Network Control S	1.00	\$53,765	1.00	\$90,000	1.00	\$90,000
Lecturer	0.50	\$53,692				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Librarian	4.00	\$236,764	4.00	\$305,900	4.00	\$305,900
Librarian Assoc	2.00	\$107,602	2.00	\$111,501	2.00	\$111,501
Library Services Specialist	1.00	\$2,831	1.00	\$37,000	1.00	\$37,000
Library Technician II	1.00	\$40,888	1.00	\$88,478	1.00	\$88,478
Library Technician III	1.00	\$49,652	1.00	\$51,168	1.00	\$51,168
Manager	1.00	\$61,591	1.00	\$69,303	1.00	\$69,303
Multimedia Assistant			2.00	\$75,778	2.00	\$75,778
Multimedia Asst	2.00	\$50,156				
Professor	0.00	\$18,763				
Prog Mgmt Spec I			2.00	\$100,183	2.00	\$100,183
Program Admin Specialist	2.00	\$103,171				
Program Administrative S			1.00	\$52,176	1.00	\$52,176
Program Mgmt Spec I	1.00	\$44,794				
Spec, Audio Visual	1.00	\$57,858	1.00	\$59,624	1.00	\$59,624
Spec, Program	3.00	\$173,911	3.00	\$184,983	3.00	\$184,983
Total R30B2304	64.20	\$4,392,317	62.70	\$4,800,253	62.70	\$4,800,253

R30B2305 - Student Services

Academic Program Spec	2.00	\$79,108	2.00	\$91,705	2.00	\$91,705
Accounting Clerk II	1.00	\$32,836	2.00	\$80,700	2.00	\$80,700
Accounting Clerk III	2.00	\$84,841	1.00	\$41,748	1.00	\$41,748
Admin Asst II	4.00	\$134,426	3.00	\$138,530	3.00	\$138,530
Analyst, IT Systems	3.00	\$234,101	2.00	\$157,786	2.00	\$157,786
Assistant Registrar	1.00	\$64,390	1.00	\$66,355	1.00	\$66,355
Assoc Dir - Career De	1.00	\$57,768	1.00	\$64,096	1.00	\$64,096
Asst Director	3.00	\$199,860	3.00	\$208,766	3.00	\$208,766
Asst VP Enrolmnt Mgmt	1.00	\$76,505	1.00	\$133,250	1.00	\$133,250
Bursar	1.00	\$88,392	1.00	\$91,090	1.00	\$91,090
Cashier	1.00	\$30,148	1.00	\$36,543	1.00	\$36,543
Clinic Coord-Is	1.00	\$34,109	1.00	\$38,083	1.00	\$38,083
Collections Spec	1.00	\$49,930	1.00	\$51,454	1.00	\$51,454
Coord	3.00	\$165,159	4.00	\$193,456	4.00	\$193,456
Counselor, Admissions	6.00	\$281,012	6.00	\$317,576	6.00	\$317,576
Counselor, Financial Aid	4.00	\$175,255	4.00	\$196,244	4.00	\$196,244
Dir - Admissions	1.00	\$10,458	1.00	\$90,000	1.00	\$90,000
Dir - Student Counsel	1.00	\$84,958	1.00	\$87,551	1.00	\$87,551
Dir - Student Financi	1.00	\$67,739	1.00	\$90,000	1.00	\$90,000
Dir - Student Health	1.00	\$145,578	1.00	\$150,021	1.00	\$150,021



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dir Asst, Admissions	2.00	\$143,393	2.00	\$135,414	2.00	\$135,414
Dir, Career Dev & Placement	1.00	\$77,912	1.00	\$86,714	1.00	\$86,714
Dir, Center	2.00	\$163,854	2.00	\$174,075	2.00	\$174,075
Dir, Int'L Advising	1.00	\$77,343	1.00	\$79,910	1.00	\$79,910
IT Computer Oper Sr	1.00	\$51,383	1.00	\$52,952	1.00	\$52,952
Library Services Specialist Manager	0.00	\$38,195				
	1.00	\$56,098	1.00	\$57,810	1.00	\$57,810
Nurse, Health Center	2.00	\$114,885	2.00	\$120,618	2.00	\$120,618
Office Clerk I	1.00	\$31,003	1.00	\$31,003	1.00	\$31,003
Office Clerk II	4.00	\$154,028	5.00	\$187,758	5.00	\$187,758
Program Admin Specialist	1.00	\$15,415	1.00	\$50,000	1.00	\$50,000
Program Mgmt Spec I	2.00	\$103,950	1.00	\$55,684	1.00	\$55,684
Registrar	1.00	\$91,378	1.00	\$94,167	1.00	\$94,167
Staff Assistant	1.00	\$55,083	1.00	\$56,765	1.00	\$56,765
Total R30B2305	59.00	\$3,270,493	58.00	\$3,507,824	58.00	\$3,507,824

R30B2306 - Institutional Support

Account Clerk III			1.00	\$37,319	1.00	\$37,319
Accountant	3.00	\$171,248	3.00	\$175,264	3.00	\$175,264
Accounting Associate	2.00	\$102,333	2.00	\$105,457	2.00	\$105,457
Accounting Clerk II	1.00	\$37,119				
Admin - IT Help Desk			1.00	\$85,000	1.00	\$85,000
Admin - IT Lan	1.00	\$57,677	1.00	\$86,149	1.00	\$86,149
Admin Asst I	1.63	\$60,302				
Admin Asst II	4.00	\$180,128	4.00	\$187,523	4.00	\$187,523
Admin, Annual Giving	1.00	\$47,556	1.00	\$49,428	1.00	\$49,428
Admin, Gov'T/Leg Relations	1.00	\$61,776	1.00	\$91,534	1.00	\$91,534
Admin, Police	0.63	\$40,867	0.63	\$41,558	0.63	\$41,558
Administrative Assistant			1.63	\$60,627	1.63	\$60,627
Agent, Purchasing	1.00	\$53,556	1.00	\$55,500	1.00	\$55,500
Analyst, Budget	1.00	\$58,149	1.00	\$61,163	1.00	\$61,163
Analyst, IT Systems	6.00	\$345,027	6.00	\$457,418	6.00	\$457,418
Architect, IT Enterprise	1.00	\$104,063	1.00	\$107,240	1.00	\$107,240
Assistant Comptroller	1.00	\$93,273	1.00	\$96,119	1.00	\$96,119
Assistant Vice President	1.00	\$125,420	1.00	\$129,248	1.00	\$129,248
Assoc Dir - Budget	1.00	\$0	1.00	\$92,299	1.00	\$92,299
Assoc Vice Pres	1.00	\$124,094	1.00	\$138,186	1.00	\$138,186
Asst Director	3.00	\$199,202	3.00	\$257,246	3.00	\$257,246



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Asst To VP	6.00	\$304,481	6.00	\$332,158	6.00	\$332,158
Buyer I	1.00	\$48,002	1.00	\$49,468	1.00	\$49,468
Chief - Budget	1.00	\$101,656	1.00	\$104,759	1.00	\$104,759
Chief Of Staff	1.00	\$172,727	1.00	\$178,868	1.00	\$178,868
Chief, Human Resources	1.00	\$109,421	1.00	\$112,760	1.00	\$112,760
Chief, Police	0.63	\$55,734	0.63	\$57,435	0.63	\$57,435
Comptroller	1.00	\$117,255	1.00	\$120,834	1.00	\$120,834
Coord	2.00	\$92,181	2.00	\$172,699	2.00	\$172,699
Counsel, General	1.00	\$179,172	1.00	\$185,541	1.00	\$185,541
Development Specialist	1.00	\$59,274	1.00	\$60,798	1.00	\$60,798
Dir Corp Relations	1.00	\$104,145	1.00	\$107,324	1.00	\$107,324
Dir, Institutional Mktg	1.00	\$111,984	1.00	\$115,965	1.00	\$115,965
Dir, Institutional Research	1.00	\$60,044	1.00	\$85,000	1.00	\$85,000
Dir, Purch/Mat'L Mgmt	1.00	\$101,878	1.00	\$104,988	1.00	\$104,988
Dir, Sponsored Res & Prog	1.00	\$95,185	1.00	\$98,090	1.00	\$98,090
Director	3.00	\$276,202	3.00	\$343,226	3.00	\$343,226
Director Major Gifts	2.00	\$181,919	2.00	\$187,451	2.00	\$187,451
Diversity Officer	1.00	\$89,070	1.00	\$87,125	1.00	\$87,125
Driver Bus	2.00	\$76,351	2.00	\$78,822	2.00	\$78,822
Executive Administrative	2.00	\$114,406	2.00	\$117,898	2.00	\$117,898
Graphic Designer	1.00	\$39,961	1.00	\$60,988	1.00	\$60,988
Human Resources Associate I	2.00	\$80,894	2.00	\$91,591	2.00	\$91,591
IT - Database Administra	1.00	\$106,392	1.00	\$106,965	1.00	\$106,965
IT - Systems Engineer	1.00	\$121,744	1.00	\$122,400	1.00	\$122,400
IT Support Assoc	2.00	\$113,147	2.00	\$124,880	2.00	\$124,880
IT Support Asst	1.00	\$48,413	1.00	\$49,891	1.00	\$49,891
IT Telecommu Assoc	1.00	\$60,046	1.00	\$61,878	1.00	\$61,878
Lecturer	0.00	\$14,052				
Librarian Assoc	0.00	\$845				
Manager	2.00	\$134,848	2.00	\$139,333	2.00	\$139,333
Mgr - Training & Deve	1.00	\$37,437	1.00	\$70,135	1.00	\$70,135
Mgr, Accounting	2.00	\$167,729	2.00	\$172,849	2.00	\$172,849
Mgr, Employee Relations	1.00	\$36,109	1.00	\$76,875	1.00	\$76,875
Mgr, Payroll	1.00	\$62,482	1.00	\$64,691	1.00	\$64,691
Moving & Storage Specialist	1.00	\$30,007	2.00	\$63,096	2.00	\$63,096
Office Clerk I	1.00	\$33,537	1.00	\$34,731	1.00	\$34,731
Office Clerk II	2.00	\$65,458	2.00	\$69,174	2.00	\$69,174
Parking Enforcement Supervisor	0.63	\$21,904	0.63	\$23,287	0.63	\$23,287
Police Communications Op	2.52	\$86,383	2.52	\$88,464	2.52	\$88,464



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Police Communications Supervisor	0.63	\$28,601	0.63	\$29,858	0.63	\$29,858
Postal Service Processor	1.00	\$33,277	1.00	\$34,292	1.00	\$34,292
Postal Service Supervisor			1.00	\$39,417	1.00	\$39,417
Postal Service Supervisor I	1.00	\$38,250				
President	1.00	\$309,226	1.00	\$318,664	1.00	\$318,664
Program Admin Specialist	1.00	\$45,219				
Program Administrative S			1.00	\$46,599	1.00	\$46,599
Program Mgmt Spec I	5.63	\$207,680	5.63	\$248,144	5.63	\$248,144
Program Specialist	1.00	\$50,341	1.00	\$51,877	1.00	\$51,877
Provost	1.00	\$229,494	1.00	\$234,533	1.00	\$234,533
Research Analyst	1.00	\$58,406	1.00	\$60,188	1.00	\$60,188
Security Officer	2.52	\$80,341	2.52	\$78,812	2.52	\$78,812
Spec - Public Relation	2.00	\$68,338	2.00	\$111,503	2.00	\$111,503
Spec:Benefits	1.00	\$46,568	1.00	\$48,175	1.00	\$48,175
Storekeeper II	1.00	\$33,797	1.00	\$45,379	1.00	\$45,379
Storekeeper III	2.00	\$82,013	2.00	\$84,517	2.00	\$84,517
Systems, IT Programmer	3.00	\$283,391	3.00	\$292,042	3.00	\$292,042
Telephone Operator	1.00	\$28,450	1.00	\$29,543	1.00	\$29,543
Telephone Services Supv	1.00	\$36,016	1.00	\$49,824	1.00	\$49,824
Telephone System Spec	1.00	\$40,115	1.00	\$41,339	1.00	\$41,339
Univ Pol Off II			2.52	\$115,742	2.52	\$115,742
Univ Pol Off III			2.52	\$127,690	2.52	\$127,690
Univ Police Officer II	3.78	\$171,489	1.26	\$56,673	1.26	\$56,673
Univ Police Officer III	2.52	\$129,381				
Univ Police Officer IV	1.26	\$74,080				
University Police Office			1.26	\$75,523	1.26	\$75,523
VP Inst. Advancement	1.00	\$186,932	1.00	\$192,637	1.00	\$192,637
VP IT	1.00	\$193,111	1.00	\$199,006	1.00	\$199,006
VP Student Affairs	0.73	\$112,784	0.73	\$116,226	0.73	\$116,226
VP, Admin & Finance	0.93	\$191,315	0.93	\$198,116	0.93	\$198,116
Total R30B2306	124.04	\$8,332,880	126.04	\$9,363,034	126.04	\$9,363,034

R30B2307 - Operation and Maintenance of Plant

Admin Asst I	2.00	\$52,567				
Administrative Assistant			2.00	\$83,748	2.00	\$83,748
Architectural Tech I	1.00	\$58,540	1.00	\$60,326	1.00	\$60,326
Automotive Services Mech	1.00	\$35,676	1.00	\$44,963	1.00	\$44,963
Dir, Phys Plant/Facil Mgmt	0.63	\$79,015	0.63	\$81,426	0.63	\$81,426



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Electrician	1.00	\$49,856	1.00	\$55,684	1.00	\$55,684
Groundskeeper	4.41	\$109,490	4.41	\$118,265	4.41	\$118,265
Landscape Tech	1.26	\$45,766	1.26	\$47,169	1.26	\$47,169
Landscape Tech Supv	0.63	\$37,931	0.63	\$39,221	0.63	\$39,221
Locksmith	1.00	\$47,069	1.00	\$48,506	1.00	\$48,506
Mgr, Facil Mgmt/Phys Pla	1.63	\$147,785	1.63	\$152,296	1.63	\$152,296
Mt Electrical Trades Sup	1.00	\$55,115	1.00	\$56,797	1.00	\$56,797
Mt Maint Mech	2.00	\$54,891				
Mt Maint Mech Ld			1.00	\$44,531	1.00	\$44,531
Mt Maint Mech Lead	3.00	\$130,127				
Mt Maintenance Mechanic			5.00	\$203,481	5.00	\$203,481
Mt Mec Trd Chf II			1.00	\$58,596	1.00	\$58,596
Mt Mechanical Trades Chi	1.00	\$57,210				
Planner, Facil Utilizati	0.63	\$55,061	0.63	\$56,741	0.63	\$56,741
Plumber	1.00	\$45,515	1.00	\$47,090	1.00	\$47,090
Total R30B2307	23.19	\$1,061,614	24.19	\$1,198,840	24.19	\$1,198,840

R30B2308 - Auxiliary Enterprises

Admin Asst I	0.37	\$16,374				
Admin Asst II	2.00	\$86,568				
Admin, Police	0.37	\$24,001	0.37	\$24,407	0.37	\$24,407
Administrative Assistant			2.37	\$89,717	2.37	\$89,717
Assistant Vice President	1.00	\$115,277	1.00	\$118,795	1.00	\$118,795
Associate Director Athletics	1.00	\$68,036	1.00	\$70,000	1.00	\$70,000
Asst Athletic Trainer	1.00	\$51,685	1.00	\$60,000	1.00	\$60,000
Asst Director	1.00	\$56,098	1.00	\$60,109	1.00	\$60,109
Business Manager I	1.00	\$55,223	1.00	\$56,908	1.00	\$56,908
Chief - Police	0.37	\$32,733	0.37	\$33,732	0.37	\$33,732
Coach Asst, Major Sport	3.00	\$170,724	3.00	\$191,930	3.00	\$191,930
Coach Head, Major Sport	3.00	\$242,156	3.00	\$244,213	3.00	\$244,213
Coord	5.00	\$278,621	5.00	\$345,922	5.00	\$345,922
Dir - Athletics	1.00	\$139,250	1.00	\$142,100	1.00	\$142,100
Dir Assoc, Athletics	1.00	\$36,721	1.00	\$82,000	1.00	\$82,000
Dir Assoc, Student Union	1.00	\$65,727	1.00	\$67,733	1.00	\$67,733
Dir Asst- Auxiliary	1.00	\$65,558	1.00	\$71,548	1.00	\$71,548
Dir, Phys Plant/Facil Mgmt	0.37	\$46,406	0.37	\$47,822	0.37	\$47,822
Dir, Residence Life	1.00	\$80,536	1.00	\$82,994	1.00	\$82,994
Dir, Student Union	1.00	\$78,671	1.00	\$81,072	1.00	\$81,072



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Director	1.00	\$70,831	1.00	\$72,993	1.00	\$72,993
Groundskeeper	2.59	\$55,280	2.59	\$70,235	2.59	\$70,235
Housekeeping Chief	1.00	\$44,843	1.00	\$46,211	1.00	\$46,211
Landscape Tech	0.74	\$26,879	0.74	\$27,702	0.74	\$27,702
Landscape Tech Supv	0.37	\$22,277	0.37	\$23,035	0.37	\$23,035
Mgr - Facil Mgmt/Phys	0.37	\$36,148	0.37	\$37,251	0.37	\$37,251
Mgr, Printing Services	1.00	\$60,916	1.00	\$62,775	1.00	\$62,775
Office Supervisor I	1.00	\$27,757	1.00	\$33,693	1.00	\$33,693
Parking Enforcement Supervisor	0.37	\$12,864	0.37	\$13,677	0.37	\$13,677
Planner, Facil Utilizati	0.37	\$32,337	0.37	\$33,324	0.37	\$33,324
Pol Comm Supv			0.37	\$17,536	0.37	\$17,536
Police Communications Op	1.48	\$50,732	1.48	\$52,285	1.48	\$52,285
Police Communications Supervisor	0.37	\$16,798				
Prog Mgmt Spec I			1.37	\$66,957	1.37	\$66,957
Program Mgmt Spec I	1.37	\$57,828				
Resident Director	3.00	\$73,193	3.00	\$113,461	3.00	\$113,461
Security Officer	1.48	\$47,607	1.48	\$46,287	1.48	\$46,287
Univ Pol Off II	2.22	\$88,581	2.22	\$100,853	2.22	\$100,853
Univ Pol Off III	1.48	\$75,986	1.48	\$76,582	1.48	\$76,582
Univ Police Officer IV	0.74	\$43,507				
University Police Office			0.74	\$44,918	0.74	\$44,918
VP - Admin & Finance	0.07	\$14,400	0.07	\$14,912	0.07	\$14,912
VP Student Affairs	0.27	\$41,715	0.27	\$42,988	0.27	\$42,988
Total R30B2308	46.77	\$2,610,844	46.77	\$2,868,677	46.77	\$2,868,677

Total R30B23 - Bowie State University	544.00	\$35,898,132	542.00	\$40,056,403	542.00	\$40,056,403
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R30B24 - Towson University

R30B2401 - Instruction						
Acad Prog Spec	3.00	\$108,690	3.00	\$111,368	3.00	\$111,368
Accounting Associate	2.00	\$80,728	2.00	\$82,724	2.00	\$82,724
Admin Asst I	10.00	\$349,347	10.00	\$359,025	10.00	\$359,025
Admin Asst II	39.00	\$1,435,915	39.00	\$1,486,076	39.00	\$1,486,076
Advisor, Student	3.00	\$154,418	3.00	\$156,534	3.00	\$156,534
Assistant Professor	205.00	\$13,457,507	207.00	\$15,167,010	207.00	\$15,167,010
Associate Professor	205.16	\$16,107,929	209.16	\$16,925,149	209.16	\$16,925,149
Athl Equip Spec	1.00	\$37,784	1.00	\$38,718	1.00	\$38,718
Clinical Assistant Professor	36.00	\$2,240,818	36.00	\$2,394,893	36.00	\$2,394,893



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Clinical Associate Professor	20.00	\$1,483,848	20.00	\$1,560,796	20.00	\$1,560,796
Clinical Instructor	7.00	\$383,818	7.00	\$423,958	7.00	\$423,958
Clinical Professor	1.33	\$115,083	1.33	\$117,247	1.33	\$117,247
Coord	13.00	\$748,034	13.00	\$788,867	13.00	\$788,867
Coord, Academic	1.00	\$50,768	1.00	\$52,023	1.00	\$52,023
Coord, Academic Support	2.00	\$149,151	2.00	\$152,838	2.00	\$152,838
Counselor, Admissions	1.00	\$31,854	1.00	\$48,412	1.00	\$48,412
Dir Asst	2.00	\$107,098	2.00	\$109,746	2.00	\$109,746
Dir, Center	5.00	\$390,834	5.00	\$400,496	5.00	\$400,496
Dir, Ctr For Performing Arts	1.00	\$60,769	1.00	\$62,271	1.00	\$62,271
Dir, Satellite Fac	1.00	\$92,743	1.00	\$95,036	1.00	\$95,036
Exec Adm Asst I	1.00	\$43,538	1.00	\$44,614	1.00	\$44,614
General Associate	0.50	\$23,087	0.50	\$23,658	0.50	\$23,658
Instructor	1.00	\$6,788	1.00	\$72,727	1.00	\$72,727
Mgr	1.00	\$71,419	1.00	\$73,185	1.00	\$73,185
Mgr, IT Lab	1.00	\$60,444	1.00	\$61,938	1.00	\$61,938
Multi Media Tech	1.00	\$39,665	1.00	\$40,644	1.00	\$40,644
Professor	191.63	\$17,104,669	191.63	\$18,472,361	191.63	\$18,472,361
Prog Mgmt Spec	2.00	\$78,907	2.00	\$87,141	2.00	\$87,141
Program Admin Specialist	1.00	\$13,120	1.00	\$27,005	1.00	\$27,005
Res Machinist II	1.00	\$12,679	1.00	\$51,782	1.00	\$51,782
Secretary	3.00	\$81,500	2.00	\$61,038	2.00	\$61,038
Senior Lecturer	7.00	\$296,775	7.00	\$345,910	7.00	\$345,910
Spec, Audio VIsual	1.00	\$33,459	1.00	\$45,715	1.00	\$45,715
Spec, IT Education	1.00	\$57,172	1.00	\$58,585	1.00	\$58,585
Spec, IT Personal Computers	1.00	\$89,114	1.00	\$91,317	1.00	\$91,317
Spec, Performing Arts	1.00	\$39,010	1.00	\$39,985	1.00	\$39,985
Spec, Program	8.00	\$416,596	7.50	\$400,175	7.50	\$400,175
Supv, Electronic Technician	1.00	\$64,114	1.00	\$65,699	1.00	\$65,699
Supv, Technical Lab Support	9.00	\$553,020	9.00	\$565,070	9.00	\$565,070
Visiting Assistant Professor	12.00	\$628,824	12.00	\$679,980	12.00	\$679,980
Visiting Instructor	9.00	\$394,400	9.00	\$487,377	9.00	\$487,377
Web Master, IT	1.00	\$56,740	1.00	\$58,143	1.00	\$58,143
Total R30B2401	813.62	\$57,752,176	818.12	\$62,387,236	818.12	\$62,387,236

R30B2402 - Research

Admin Asst I	1.00	\$25,538	1.00	\$34,049	1.00	\$34,049
Dir Asst	2.00	\$92,870	2.00	\$131,918	2.00	\$131,918



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dir, Sponsored Res & Prog	1.00	\$112,605	1.00	\$113,994	1.00	\$113,994
Spec, Contract & Grant	5.00	\$183,163	5.00	\$274,504	5.00	\$274,504
VP Assoc	1.00	\$152,499	1.00	\$156,311	1.00	\$156,311
Total R30B2402	10.00	\$566,675	10.00	\$710,776	10.00	\$710,776

R30B2403 - Public Service

Admin Asst II	2.00	\$77,585	2.00	\$80,194	2.00	\$80,194
Associate Professor	1.00	\$0	1.00	\$91,511	1.00	\$91,511
Clinical Instructor	3.00	\$0	3.00	\$244,515	3.00	\$244,515
Coord	2.65	\$150,879	2.65	\$190,539	2.65	\$190,539
Dir, Center	1.50	\$122,482	1.50	\$123,626	1.50	\$123,626
Dir, Satellite Fac	1.00	\$88,647	1.00	\$90,839	1.00	\$90,839
Instructor, Non Credit	4.00	\$129,032	4.00	\$164,418	4.00	\$164,418
Mgr	1.30	\$88,561	1.30	\$91,906	1.30	\$91,906
Mgr, Budget	1.00	\$75,329	1.00	\$82,868	1.00	\$82,868
Spec, Program	1.00	\$17,784	1.00	\$49,500	1.00	\$49,500
VP Asst	1.00	\$108,877	1.00	\$108,877	1.00	\$108,877
Total R30B2403	19.45	\$859,176	19.45	\$1,318,793	19.45	\$1,318,793

R30B2404 - Academic Support

Acad Prog Spec	5.00	\$155,029	5.00	\$184,270	5.00	\$184,270
Accountant	1.00	\$42,838	1.00	\$62,709	1.00	\$62,709
Admin Asst I	4.50	\$128,401	4.50	\$137,797	4.50	\$137,797
Admin Asst II	10.00	\$354,722	10.00	\$362,264	10.00	\$362,264
Admin, IT Database Unit	6.00	\$516,270	6.00	\$531,391	6.00	\$531,391
Admin, IT Lan	9.00	\$612,650	9.00	\$757,976	9.00	\$757,976
Admin, IT Tele/Networking	2.00	\$123,897	2.00	\$126,480	2.00	\$126,480
Admin, IT Web	1.00	\$82,615	1.00	\$85,067	1.00	\$85,067
Advisor, Student	7.50	\$295,609	7.50	\$369,574	7.50	\$369,574
Advisor, Study Abroad	2.00	\$78,767	2.00	\$80,878	2.00	\$80,878
Analyst, IT Programmer	2.00	\$163,357	2.00	\$167,760	2.00	\$167,760
Analyst, IT Security	1.00	\$49,612	1.00	\$93,000	1.00	\$93,000
Analyst, IT Systems	2.00	\$110,067	2.00	\$116,609	2.00	\$116,609
Architect, IT Enterprise	2.00	\$220,674	2.00	\$230,449	2.00	\$230,449
Associate Professor	4.84	\$458,118	4.84	\$465,831	4.84	\$465,831
Chief, Enrollment Mgmt	1.00	\$156,229	1.00	\$160,091	1.00	\$160,091
Chief, IT Info Sys	1.00	\$169,014	1.00	\$173,192	1.00	\$173,192
Chief, IT Technology Architect	1.00	\$141,323	1.00	\$144,816	1.00	\$144,816



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Clinic Coord	1.00	\$34,983	1.00	\$35,847	1.00	\$35,847
Clinical Assistant Professor	1.00	\$59,205	1.00	\$60,895	1.00	\$60,895
Clinical Professor	0.67	\$92,058	0.67	\$93,228	0.67	\$93,228
Coord	13.00	\$640,040	13.00	\$773,784	13.00	\$773,784
Coord, Academic	1.00	\$42,702	1.00	\$43,755	1.00	\$43,755
Coord, Academic Support	1.00	\$44,612	1.00	\$45,715	1.00	\$45,715
Dean Assoc	6.00	\$735,481	6.00	\$852,453	6.00	\$852,453
Dean Asst	2.00	\$140,651	2.00	\$155,967	2.00	\$155,967
Dean, Arts	1.00	\$196,109	1.00	\$201,012	1.00	\$201,012
Dean, Business	1.00	\$208,756	1.00	\$213,916	1.00	\$213,916
Dean, Education	1.00	\$180,521	1.00	\$188,600	1.00	\$188,600
Dean, Fine Arts	1.00	\$168,925	1.00	\$173,101	1.00	\$173,101
Dean, Graduate School	1.00	\$140,771	1.00	\$144,250	1.00	\$144,250
Dean, Health & Rec	1.00	\$188,752	1.00	\$193,418	1.00	\$193,418
Dean, Library	1.00	\$157,664	1.00	\$161,562	1.00	\$161,562
Dean, Science & Technology	1.00	\$175,683	1.00	\$180,075	1.00	\$180,075
Dir Assoc	3.00	\$146,106	3.00	\$194,093	3.00	\$194,093
Dir Assoc, IT Aca Computing	1.00	\$58,477	1.00	\$82,423	1.00	\$82,423
Dir Assoc, IT Admin Computing	2.00	\$228,620	2.00	\$235,178	2.00	\$235,178
Dir Assoc, Library	1.00	\$85,169	1.00	\$87,275	1.00	\$87,275
Dir Asst	3.00	\$160,021	3.00	\$179,306	3.00	\$179,306
Dir, Center	11.00	\$958,170	11.00	\$1,052,189	11.00	\$1,052,189
Dir, Community Outreach	1.00	\$118,178	1.00	\$121,100	1.00	\$121,100
Dir, Ctr For Performing Arts	1.00	\$60,250	1.00	\$61,739	1.00	\$61,739
Dir, International Educ	1.00	\$102,028	1.00	\$104,550	1.00	\$104,550
Dir, IT Academic Computing	1.00	\$127,537	1.00	\$130,725	1.00	\$130,725
Educator, Non-CredIT Courses	2.00	\$77,092	2.00	\$92,632	2.00	\$92,632
Exec Adm Asst I	10.00	\$376,783	10.00	\$398,439	10.00	\$398,439
IT Support Assoc	1.00	\$56,693	1.00	\$58,094	1.00	\$58,094
IT Support Spec	14.00	\$770,199	14.00	\$808,423	14.00	\$808,423
IT Telecom Spec	2.00	\$116,586	2.00	\$119,468	2.00	\$119,468
Lab Assistant	1.00	\$30,683	1.00	\$33,170	1.00	\$33,170
Lab Res Tech	1.00	\$36,864	1.00	\$38,009	1.00	\$38,009
Librarian I	8.00	\$400,849	8.00	\$442,069	8.00	\$442,069
Librarian II	9.00	\$525,142	9.00	\$595,043	9.00	\$595,043
Librarian III	4.50	\$308,049	4.50	\$329,634	4.50	\$329,634
Librarian IV	2.00	\$175,806	2.00	\$178,049	2.00	\$178,049
Library Services Specialist	7.00	\$278,666	7.00	\$292,751	7.00	\$292,751
Library Services Supervisor	1.00	\$39,695	1.00	\$46,827	1.00	\$46,827



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Library Services Technician	4.00	\$133,009	4.00	\$144,935	4.00	\$144,935
Manager, IT Quality Assurance	2.00	\$144,369	2.00	\$148,295	2.00	\$148,295
Mgr	6.70	\$532,593	6.70	\$550,664	6.70	\$550,664
Mgr, Educational Media	1.00	\$102,431	1.00	\$104,963	1.00	\$104,963
Mgr, IT Database Admin	1.00	\$103,251	1.00	\$118,252	1.00	\$118,252
Mgr, IT Lab	6.00	\$438,518	6.00	\$448,957	6.00	\$448,957
Mgr, IT Operations	2.00	\$213,442	2.00	\$218,815	2.00	\$218,815
Mgr, IT Tel Sys & User Support	2.00	\$146,270	2.00	\$154,478	2.00	\$154,478
Mgr, IT Tele/Networking	1.00	\$104,467	1.00	\$106,646	1.00	\$106,646
Mgr, Radio Station	1.00	\$18,402	1.00	\$117,300	1.00	\$117,300
Office Clerk II	1.00	\$28,225	1.00	\$28,922	1.00	\$28,922
Professor	17.37	\$1,936,735	17.37	\$1,965,767	17.37	\$1,965,767
Prog Mgmt Spec	1.00	\$31,226	1.00	\$38,009	1.00	\$38,009
Program Admin Specialist	1.00	\$18,616	2.00	\$74,007	2.00	\$74,007
Program Manager, Technical	1.00	\$124,761	1.00	\$127,845	1.00	\$127,845
Project Mgr, Technical	2.00	\$206,219	2.00	\$212,115	2.00	\$212,115
Provost Asst	1.00	\$134,699	1.00	\$138,029	1.00	\$138,029
Spec, Community Outreach Edu	2.00	\$105,187	2.00	\$108,225	2.00	\$108,225
Spec, Film & Video Prod	1.00	\$63,680	1.00	\$65,255	1.00	\$65,255
Spec, IT Education	4.00	\$255,772	4.00	\$261,800	4.00	\$261,800
Spec, IT Personal Computers	3.00	\$174,358	3.00	\$178,667	3.00	\$178,667
Spec, Program	24.00	\$1,031,910	25.00	\$1,213,074	25.00	\$1,213,074
Supv, Technical Lab Support	1.00	\$50,677	1.00	\$51,980	1.00	\$51,980
Systems, IT Programmer	2.00	\$199,495	2.00	\$204,556	2.00	\$204,556
Visiting Assistant Professor	1.00	\$47,898	1.00	\$56,968	1.00	\$56,968
VP Asst	2.00	\$223,950	2.00	\$236,287	2.00	\$236,287
Web Master, IT	4.00	\$248,610	4.00	\$255,219	4.00	\$255,219
Total R30B2404	279.08	\$19,122,538	281.08	\$20,778,948	281.08	\$20,778,948

R30B2405 - Student Services

Acad Prog Spec	2.00	\$75,497	2.00	\$84,593	2.00	\$84,593
Accounting Clerk II	1.00	\$24,806	1.00	\$33,465	1.00	\$33,465
Accounting Clerk III	1.00	\$36,577	1.00	\$37,481	1.00	\$37,481
Admin Asst I	15.50	\$445,856	15.50	\$526,589	15.50	\$526,589
Admin Asst II	10.00	\$368,250	10.00	\$381,529	10.00	\$381,529
Advisor, Student	3.00	\$124,849	4.00	\$177,238	4.00	\$177,238
Analyst, IT Programmer	2.00	\$167,939	2.00	\$172,091	2.00	\$172,091
Chief Assoc, Student Affairs	1.00	\$156,574	1.00	\$160,444	1.00	\$160,444



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Coord	13.00	\$598,128	14.00	\$768,378	14.00	\$768,378
Coord, Academic	3.00	\$112,368	3.00	\$148,578	3.00	\$148,578
Coord, Academic Support	1.00	\$56,739	1.00	\$58,141	1.00	\$58,141
Coord, Cooperative Program	1.00	\$51,388	1.00	\$52,658	1.00	\$52,658
Counselor, Admissions	4.00	\$129,501	4.00	\$151,451	4.00	\$151,451
Counselor, Financial Aid	5.00	\$141,652	5.00	\$211,153	5.00	\$211,153
Counselor, Student Careers	4.00	\$177,982	4.00	\$182,860	4.00	\$182,860
Designer, Graphic	3.00	\$201,902	3.00	\$206,893	3.00	\$206,893
Dir Assoc, Admissions	3.00	\$173,958	3.00	\$202,815	3.00	\$202,815
Dir Assoc, Career Dev & Plac	1.00	\$76,357	1.00	\$78,244	1.00	\$78,244
Dir Assoc, Student Fin Aid	4.00	\$294,246	4.00	\$330,502	4.00	\$330,502
Dir Asst	9.00	\$495,084	9.00	\$522,824	9.00	\$522,824
Dir Asst, Admissions	16.00	\$688,398	16.00	\$760,504	16.00	\$760,504
Dir, Admissions	1.00	\$104,888	1.00	\$107,480	1.00	\$107,480
Dir, Career Dev & Placement	1.00	\$91,220	1.00	\$93,475	1.00	\$93,475
Dir, Center	7.00	\$464,416	7.00	\$529,151	7.00	\$529,151
Dir, Minority Affairs	1.00	\$100,050	1.00	\$105,079	1.00	\$105,079
Dir, Student Activities	1.00	\$46,730	1.00	\$78,000	1.00	\$78,000
Dir, Student Counseling	1.00	\$112,866	1.00	\$115,656	1.00	\$115,656
Dir, Student Financial Aid	1.00	\$118,137	1.00	\$121,058	1.00	\$121,058
Dir, Student Health Serv	1.00	\$112,231	1.00	\$115,005	1.00	\$115,005
Exec Adm Asst I	2.00	\$100,477	2.00	\$101,572	2.00	\$101,572
Health Care Provider	4.50	\$365,823	4.50	\$425,768	4.50	\$425,768
IT Data Entry Operator	1.00	\$40,500	1.00	\$41,128	1.00	\$41,128
IT Support Asst	1.00	\$49,946	1.00	\$51,180	1.00	\$51,180
Medical Assistant	3.00	\$81,146	3.00	\$94,676	3.00	\$94,676
Mgr	3.00	\$226,469	3.00	\$232,069	3.00	\$232,069
Nurse, Health Center	2.00	\$107,156	2.00	\$125,298	2.00	\$125,298
Office Clerk I	1.00	\$29,152	1.00	\$29,883	1.00	\$29,883
Office Clerk II	9.00	\$259,925	9.00	\$269,033	9.00	\$269,033
Office Supervisor I	1.00	\$37,831	1.00	\$38,767	1.00	\$38,767
Physician	1.00	\$152,108	1.00	\$155,868	1.00	\$155,868
Prog Mgmt Spec	11.00	\$377,503	10.00	\$397,432	10.00	\$397,432
Program Admin Specialist	2.00	\$109,403	2.00	\$112,108	2.00	\$112,108
Psychologist, Counseling	9.50	\$596,608	9.50	\$656,795	9.50	\$656,795
Registrar	1.00	\$104,888	1.00	\$107,480	1.00	\$107,480
Registrar Assoc	3.00	\$238,351	3.00	\$244,242	3.00	\$244,242
Registrar Asst	1.00	\$63,276	1.00	\$64,840	1.00	\$64,840
Secretary	6.00	\$174,696	6.00	\$193,452	6.00	\$193,452



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Spec, Film & Video Prod	1.00	\$0	1.00	\$44,600	1.00	\$44,600
Spec, IT Education	1.00	\$56,308	1.00	\$57,700	1.00	\$57,700
Spec, Program	4.00	\$180,511	4.00	\$198,119	4.00	\$198,119
VP Assoc	1.00	\$123,181	1.00	\$126,261	1.00	\$126,261
VP Asst	1.00	\$109,874	1.00	\$117,875	1.00	\$117,875
Web Master, IT	2.00	\$116,082	2.00	\$119,086	2.00	\$119,086
Total R30B2405	188.50	\$9,449,803	189.50	\$10,518,567	189.50	\$10,518,567

R30B2406 - Institutional Support

Accountant	5.00	\$325,161	5.00	\$333,198	5.00	\$333,198
Accountant, Staff Non-Degree	1.00	\$50,748	1.00	\$51,250	1.00	\$51,250
Accounting Associate	8.00	\$201,490	8.00	\$314,692	8.00	\$314,692
Accounting Clerk II	1.00	\$12,094	1.00	\$29,320	1.00	\$29,320
Accounting Clerk III	16.00	\$499,122	16.00	\$608,329	16.00	\$608,329
Admin Asst I	6.00	\$135,599	5.50	\$187,808	5.50	\$187,808
Admin Asst II	8.00	\$306,831	7.00	\$277,463	7.00	\$277,463
Admin, Annual Giving	1.00	\$57,803	1.00	\$59,232	1.00	\$59,232
Admin, Business	2.00	\$179,869	2.00	\$184,315	2.00	\$184,315
Admin, Corp/Foundation Rel	2.00	\$220,152	2.00	\$225,594	2.00	\$225,594
Admin, Gov't/Leg Relations	1.00	\$88,327	1.00	\$105,511	1.00	\$105,511
Admin, IT Database Unit	3.00	\$270,498	3.00	\$285,650	3.00	\$285,650
Admin, IT Tele Automation	1.00	\$57,047	1.00	\$58,457	1.00	\$58,457
Admin, IT Tele/Networking	2.00	\$154,273	2.00	\$157,895	2.00	\$157,895
Admin, Major Gifts	5.00	\$423,036	5.00	\$433,493	5.00	\$433,493
Admin, Publications	1.00	\$82,807	1.00	\$84,854	1.00	\$84,854
Admin, Resource Development	1.00	\$117,638	1.00	\$120,546	1.00	\$120,546
Admin, Special Events	1.00	\$96,850	1.00	\$99,138	1.00	\$99,138
Agent, Purchasing	4.00	\$251,814	4.00	\$289,175	4.00	\$289,175
Analyst, Budget	3.00	\$208,508	3.00	\$213,662	3.00	\$213,662
Analyst, IT Programmer	6.00	\$452,400	6.00	\$573,425	6.00	\$573,425
Architect, IT Enterprise	1.00	\$121,224	1.00	\$124,221	1.00	\$124,221
Asst To The Pres/Single Inst	2.00	\$360,181	2.00	\$369,085	2.00	\$369,085
Asst To VP	3.00	\$304,313	3.00	\$311,835	3.00	\$311,835
Attorney, Staff	1.00	\$121,450	1.00	\$124,452	1.00	\$124,452
Auto Serv Mech	1.00	\$26,276	1.00	\$39,653	1.00	\$39,653
Auto Serv Tech	1.00	\$42,030	1.00	\$43,462	1.00	\$43,462
Auto Shop Supv	1.00	\$61,454	1.00	\$62,973	1.00	\$62,973
Budget Associate	1.00	\$33,085	1.00	\$33,902	1.00	\$33,902



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Bursar	1.00	\$117,206	1.00	\$120,103	1.00	\$120,103
Business Serv Spec	1.00	\$39,449	1.00	\$40,644	1.00	\$40,644
Buyers Clerk	1.00	\$29,709				
Chief, Assoc Police	2.00	\$170,198	2.00	\$194,954	2.00	\$194,954
Chief, Budget	1.00	\$131,475	1.00	\$134,725	1.00	\$134,725
Chief, Development & Public Relations	1.00	\$237,714	1.00	\$243,590	1.00	\$243,590
Chief, Human Resources	1.00	\$142,839	1.00	\$146,370	1.00	\$146,370
Chief, Police	1.00	\$154,848	1.00	\$158,676	1.00	\$158,676
Chief, Student Affairs	1.00	\$201,597	1.00	\$206,581	1.00	\$206,581
Collections Supv	3.00	\$149,268	3.00	\$152,958	3.00	\$152,958
Comptroller	1.00	\$114,646	1.00	\$117,875	1.00	\$117,875
Coord	24.35	\$1,335,622	24.35	\$1,538,175	24.35	\$1,538,175
Counsel, General	1.00	\$170,046	2.00	\$249,250	2.00	\$249,250
Deputy Chief, Police	1.00	\$114,071	1.00	\$116,891	1.00	\$116,891
Dir Assoc	2.00	\$148,812	2.00	\$154,669	2.00	\$154,669
Dir Assoc, Budget	1.00	\$95,906	1.00	\$98,277	1.00	\$98,277
Dir Assoc, Human Resources	1.00	\$103,197	1.00	\$106,332	1.00	\$106,332
Dir Assoc, IT Info Systems	2.00	\$247,756	2.00	\$253,880	2.00	\$253,880
Dir Assoc, Purch/Mat'L Mgmt	1.00	\$104,047	1.00	\$106,600	1.00	\$106,600
Dir Asst, Annual Giving	1.00	\$44,612	1.00	\$45,715	1.00	\$45,715
Dir, Accounting	1.00	\$115,054	1.00	\$117,875	1.00	\$117,875
Dir, Annual Giving	1.00	\$81,622	1.00	\$83,640	1.00	\$83,640
Dir, Center	5.50	\$614,877	4.50	\$511,751	4.50	\$511,751
Dir, Development	1.00	\$118,488	1.00	\$121,417	1.00	\$121,417
Dir, Env Health & Safety	1.00	\$118,406	1.00	\$121,333	1.00	\$121,333
Dir, Institutional Research	1.00	\$102,132	1.00	\$105,102	1.00	\$105,102
Dir, IT Info Tech	1.00	\$134,359	1.00	\$137,680	1.00	\$137,680
Dir, Public Relations	2.00	\$248,343	2.00	\$254,482	2.00	\$254,482
Dir, Purchasing	1.00	\$112,550	1.00	\$115,313	1.00	\$115,313
Driver	1.00	\$31,864	1.00	\$32,651	1.00	\$32,651
Editor	4.00	\$227,483	4.00	\$233,354	4.00	\$233,354
Engineer, IT Systems	1.00	\$101,029	1.00	\$103,526	1.00	\$103,526
Exec Adm Asst I	8.00	\$327,965	8.00	\$373,785	8.00	\$373,785
Exec Adm Asst II	5.00	\$253,382	5.00	\$260,734	5.00	\$260,734
Fin Tran Supv	3.00	\$78,235	3.00	\$116,347	3.00	\$116,347
Hum Res Assoc II	5.00	\$197,634	5.00	\$203,574	5.00	\$203,574
Human Res Supv	2.00	\$87,522	2.00	\$89,686	2.00	\$89,686
Human Resources Associate I	1.00	\$29,996	1.00	\$35,401	1.00	\$35,401
IT Ctl Clk Lead	1.00	\$30,944	1.00	\$31,704	1.00	\$31,704



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Support Spec	2.00	\$115,515	2.00	\$119,054	2.00	\$119,054
IT Telecom Spec	2.00	\$118,780	2.00	\$121,713	2.00	\$121,713
Legal Asst	1.00	\$53,210	2.00	\$105,525	2.00	\$105,525
Manager, IT Quality Assurance	1.00	\$122,582	1.00	\$125,613	1.00	\$125,613
Mgr	8.00	\$728,782	8.00	\$782,460	8.00	\$782,460
Mgr, Accounting	1.00	\$81,904	1.00	\$83,952	1.00	\$83,952
Mgr, Benefits	1.00	\$82,353	1.00	\$85,075	1.00	\$85,075
Mgr, Business	2.00	\$213,187	2.00	\$224,579	2.00	\$224,579
Mgr, Client Services	2.00	\$174,550	2.00	\$179,729	2.00	\$179,729
Mgr, Env Health & Safety	1.00	\$92,334	1.00	\$94,617	1.00	\$94,617
Mgr, HR Info Systems	1.00	\$89,540	1.00	\$92,337	1.00	\$92,337
Mgr, Human Resources	2.00	\$167,784	2.00	\$176,889	2.00	\$176,889
Mgr, IT Tele/Networking	2.00	\$167,092	2.00	\$171,223	2.00	\$171,223
Mgr, Postal Services	0.40	\$17,862	0.40	\$25,625	0.40	\$25,625
Motor Equipment Operator II	1.00	\$37,330	1.00	\$38,253	1.00	\$38,253
Moving & Storage Specialist	1.00	\$38,588	1.00	\$39,541	1.00	\$39,541
Office Clerk I	1.00	\$46,703	1.00	\$58,241	1.00	\$58,241
Office Clerk II	2.80	\$79,177	2.80	\$80,666	2.80	\$80,666
Office Supervisor II	1.00	\$33,089	1.00	\$33,902	1.00	\$33,902
Pay Proc Assoc	1.00	\$40,092	1.00	\$41,083	1.00	\$41,083
Payroll Processing Supervisor	1.00	\$42,477	1.00	\$43,462	1.00	\$43,462
Police Com Op	9.00	\$309,625	9.00	\$340,291	9.00	\$340,291
Police Comm Op Ld	1.00	\$39,885	1.00	\$40,870	1.00	\$40,870
Post Serv Supv II	1.20	\$52,073	1.20	\$56,322	1.20	\$56,322
Postal Serv Proc	1.20	\$33,680	1.20	\$37,149	1.20	\$37,149
President/CEO, Single Instit	1.00	\$160,142	1.00	\$373,613	1.00	\$373,613
Prog Mgmt Spec	2.00	\$90,080	2.00	\$97,857	2.00	\$97,857
Program Admin Specialist	1.00	\$43,705	1.00	\$48,404	1.00	\$48,404
Provost	1.00	\$274,792	1.00	\$274,792	1.00	\$274,792
Provost Assoc	2.00	\$359,972	2.00	\$368,870	2.00	\$368,870
Secretary	1.00	\$41,832	1.00	\$42,866	1.00	\$42,866
Security Guard	7.00	\$124,241	7.00	\$196,763	7.00	\$196,763
Spec, Benefits	2.00	\$109,499	2.00	\$111,828	2.00	\$111,828
Spec, Business	3.50	\$187,574	2.50	\$183,201	2.50	\$183,201
Spec, Client Services	1.00	\$64,214	1.00	\$71,890	1.00	\$71,890
Spec, Compensation	1.00	\$53,244	1.00	\$57,000	1.00	\$57,000
Spec, Employee Relations	1.00	\$69,302	1.00	\$72,010	1.00	\$72,010
Spec, Employment	2.00	\$108,871	2.00	\$109,672	2.00	\$109,672
Spec, Env Health & Safety	2.00	\$139,387	2.00	\$142,833	2.00	\$142,833



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Spec, IT Education	1.00	\$26,878	1.00	\$56,000	1.00	\$56,000
Spec, IT Personal Computers	1.00	\$54,077	1.00	\$57,171	1.00	\$57,171
Spec, Program	15.00	\$689,043	16.00	\$837,551	16.00	\$837,551
Spec, Public Relations	1.00	\$56,172	1.00	\$58,500	1.00	\$58,500
Statistician	4.00	\$239,926	4.00	\$256,106	4.00	\$256,106
Storekeeper I	1.00	\$26,790	1.00	\$27,445	1.00	\$27,445
Storekeeper II	2.00	\$65,174	2.00	\$66,785	2.00	\$66,785
Storekeeper III	1.00	\$51,532	1.00	\$52,806	1.00	\$52,806
Supervisor, Financial Services	1.00	\$61,940	1.00	\$63,471	1.00	\$63,471
Supv, Shipping & Receiving	1.00	\$66,809	1.00	\$68,479	1.00	\$68,479
Tel Serv Supv	1.00	\$44,119	1.00	\$45,558	1.00	\$45,558
Univ Pol Off II	2.00	\$0	2.00	\$82,376	2.00	\$82,376
Univ Pol Off III	30.00	\$2,040,818	30.00	\$2,135,068	30.00	\$2,135,068
Univ Pol Off IV	6.00	\$445,982	6.00	\$504,267	6.00	\$504,267
VP Assoc	3.00	\$302,729	4.00	\$554,516	4.00	\$554,516
VP Assoc, Financial Affairs	1.00	\$140,219	1.00	\$143,686	1.00	\$143,686
VP Asst	3.00	\$328,809	3.00	\$354,984	3.00	\$354,984
VP, Admin & Finance	1.00	\$223,441	1.00	\$228,965	1.00	\$228,965
VP, Economic & Community Init	1.00	\$144,238	1.00	\$191,397	1.00	\$191,397
Web Master, IT	1.00	\$79,802	1.00	\$81,775	1.00	\$81,775
Total R30B2406	334.95	\$22,020,530	334.45	\$24,254,886	334.45	\$24,254,886

R30B2407 - Operation and Maintenance of Plant

Admin, Business	1.00	\$86,173	1.00	\$88,303	1.00	\$88,303
Analyst, Budget	1.00	\$69,822	1.00	\$71,548	1.00	\$71,548
Architect	1.00	\$71,419	1.00	\$73,185	1.00	\$73,185
Business Serv Spec	3.00	\$128,674	3.00	\$131,852	3.00	\$131,852
Carpenter	7.00	\$266,613	7.00	\$273,180	7.00	\$273,180
Construction Projects Coord	7.00	\$555,883	7.00	\$569,624	7.00	\$569,624
Coord	1.00	\$64,839	1.00	\$66,442	1.00	\$66,442
Dir, Phys Plant/Facil Mgmt	5.00	\$603,065	5.00	\$617,971	5.00	\$617,971
Elect High Volt	4.00	\$205,842	4.00	\$210,930	4.00	\$210,930
Electrician	2.00	\$84,840	2.00	\$86,924	2.00	\$86,924
Engineer, Construction Mech	1.00	\$86,724	1.00	\$88,868	1.00	\$88,868
Engineer, Facilities	2.00	\$168,311	2.00	\$172,471	2.00	\$172,471
Exec Adm Asst I	1.00	\$55,611	1.00	\$56,986	1.00	\$56,986
Facilities Supv	2.00	\$126,778	2.00	\$129,912	2.00	\$129,912
Fin Tran Supv	2.00	\$98,394	2.00	\$100,804	2.00	\$100,804



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Grounds Supervisor	6.00	\$141,456	6.00	\$215,915	6.00	\$215,915
Groundskeeper	4.00	\$86,912	4.00	\$106,398	4.00	\$106,398
Housekeeper	1.00	\$40,694	1.00	\$43,625	1.00	\$43,625
HVAC Chief	0.65	\$50,954	0.65	\$52,213	0.65	\$52,213
HVAC Mech I	1.30	\$57,324	1.30	\$60,418	1.30	\$60,418
HVAC Mech II	3.25	\$170,134	3.25	\$179,511	3.25	\$179,511
HVAC Mech III	1.95	\$128,566	1.95	\$131,744	1.95	\$131,744
HVAC Zone Suprv	1.30	\$96,105	1.30	\$98,502	1.30	\$98,502
IT Support Assoc	1.00	\$52,115	1.00	\$53,404	1.00	\$53,404
IT Telecom Assoc	0.50	\$27,698	0.50	\$28,383	0.50	\$28,383
IT Telecom Spec	1.50	\$93,473	1.50	\$95,771	1.50	\$95,771
Landscape Tech Supv	2.00	\$52,139	2.00	\$72,876	2.00	\$72,876
Locksmith Elect	1.00	\$53,248	1.00	\$54,564	1.00	\$54,564
Mgr	1.00	\$59,872	1.00	\$61,352	1.00	\$61,352
Mgr, Bldg Maintenance Trades	2.00	\$176,651	2.00	\$181,019	2.00	\$181,019
Mgr, Budget	1.00	\$104,885	1.00	\$107,477	1.00	\$107,477
Mgr, General Services	1.00	\$71,288	1.00	\$73,051	1.00	\$73,051
Mgr, Landscape & Grounds	1.00	\$32,781	1.00	\$81,506	1.00	\$81,506
Mgr, Power Plant	1.00	\$88,327	1.00	\$90,511	1.00	\$90,511
Mgr, Technical Trades	1.00	\$94,266	1.00	\$96,596	1.00	\$96,596
Motor Equipment Operator I	4.00	\$109,174	3.00	\$85,910	3.00	\$85,910
Mt Ele Trd Sv II	1.00	\$68,097	1.00	\$69,780	1.00	\$69,780
Mt Maint Mech Ld	12.00	\$402,436	12.00	\$482,417	12.00	\$482,417
Mt Maint Mechanic	7.00	\$180,918	7.00	\$251,655	7.00	\$251,655
Mt Mec Trd Chf II	6.00	\$252,253	6.00	\$305,438	6.00	\$305,438
Mt Mech Td Sv I	1.00	\$53,274	1.00	\$54,590	1.00	\$54,590
Mt Mech Td Sv II	1.00	\$62,561	1.00	\$64,108	1.00	\$64,108
Mt Mlt Trd Sv II	1.00	\$48,501	1.00	\$49,697	1.00	\$49,697
Mt Mlt Trd Sv III	6.00	\$344,587	6.00	\$361,502	6.00	\$361,502
Mt Strc Td Sv II	1.00	\$55,943	1.00	\$57,326	1.00	\$57,326
Painter	3.00	\$104,082	3.00	\$106,638	3.00	\$106,638
Plumber	1.00	\$42,018	1.00	\$43,680	1.00	\$43,680
Program Admin Specialist	2.00	\$87,037	2.00	\$89,182	2.00	\$89,182
Spec, Program	1.00	\$126,284	1.00	\$128,993	1.00	\$128,993
Sta Eng Ht & Hp	6.00	\$304,486	6.00	\$319,569	6.00	\$319,569
Steamfitter	4.00	\$183,940	4.00	\$188,920	4.00	\$188,920
VP Assoc, Admin & Finance	1.00	\$142,839	1.00	\$146,370	1.00	\$146,370
Total R30B2407	131.45	\$6,920,306	130.45	\$7,429,611	130.45	\$7,429,611



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
R30B2408 - Auxiliary Enterprises						
Accountant	2.00	\$124,398	2.00	\$127,474	2.00	\$127,474
Accounting Clerk II	4.00	\$124,518	4.00	\$135,398	4.00	\$135,398
Accounting Clerk III	4.00	\$142,338	4.00	\$145,851	4.00	\$145,851
Admin Asst I	4.00	\$129,200	4.00	\$143,427	4.00	\$143,427
Admin Asst II	11.00	\$413,214	11.00	\$436,810	11.00	\$436,810
Admin, IT Tele/Networking	1.00	\$67,244	1.00	\$69,166	1.00	\$69,166
Admin, Sports Information	1.00	\$38,412	1.00	\$50,625	1.00	\$50,625
Advisor, Student	1.00	\$44,612	1.00	\$45,715	1.00	\$45,715
Analyst, Budget	1.00	\$58,424	1.00	\$66,625	1.00	\$66,625
Ath Trnr Asst/Phys Therapist	12.00	\$565,892	12.00	\$699,153	12.00	\$699,153
Budget Analyst I	1.00	\$39,993	1.00	\$40,982	1.00	\$40,982
Business Serv Spec	1.00	\$50,005	1.00	\$51,241	1.00	\$51,241
Cashier	1.00	\$29,372	1.00	\$30,098	1.00	\$30,098
Coach Asst, Major Sport	16.00	\$1,178,399	16.00	\$1,253,022	16.00	\$1,253,022
Coach Asst, Minor Sport	14.00	\$481,159	14.00	\$580,905	14.00	\$580,905
Coach Head, Major Sport	5.00	\$1,029,280	5.00	\$1,047,889	5.00	\$1,047,889
Coach Head, Minor Sport	11.00	\$614,959	11.00	\$649,865	11.00	\$649,865
Coord	28.00	\$1,260,776	32.00	\$1,659,677	32.00	\$1,659,677
Coord, Academic	1.00	\$46,891	1.00	\$48,050	1.00	\$48,050
Copy Ctr Supv	1.00	\$50,574	1.00	\$51,824	1.00	\$51,824
Designer, Graphic	3.00	\$155,259	3.00	\$159,108	3.00	\$159,108
Dir Assoc	2.00	\$123,761	2.00	\$126,820	2.00	\$126,820
Dir Assoc, Athletics	6.00	\$522,804	6.00	\$577,033	6.00	\$577,033
Dir Assoc, Auxiliary Services	1.00	\$114,781	1.00	\$117,619	1.00	\$117,619
Dir Assoc, Bookstore	1.00	\$65,881	1.00	\$67,510	1.00	\$67,510
Dir Assoc, Resident Life	4.00	\$252,803	4.00	\$259,053	4.00	\$259,053
Dir Asst	17.00	\$844,244	17.00	\$970,947	17.00	\$970,947
Dir Asst, Athletics	6.00	\$298,035	6.00	\$377,834	6.00	\$377,834
Dir Asst, Conferences & Serv	2.00	\$151,394	2.00	\$155,137	2.00	\$155,137
Dir, Athletics	1.00	\$215,432	1.00	\$220,757	1.00	\$220,757
Dir, Bookstore	1.00	\$94,791	1.00	\$97,134	1.00	\$97,134
Dir, Campus Rec/Intramurals	1.00	\$78,832	1.00	\$80,781	1.00	\$80,781
Dir, Center	4.00	\$327,670	4.00	\$335,769	4.00	\$335,769
Dir, Day Care Center	1.00	\$68,454	1.00	\$70,146	1.00	\$70,146
Dir, Parking	1.00	\$115,287	1.00	\$118,137	1.00	\$118,137
Dir, Residence Life	1.00	\$99,300	1.00	\$120,000	1.00	\$120,000
Dir, Student Union	1.00	\$111,519	1.00	\$114,276	1.00	\$114,276
Driver	1.00	\$19,108	1.00	\$24,938	1.00	\$24,938



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Driver Bus	7.00	\$223,011	7.00	\$231,261	7.00	\$231,261
Driver Passenger Vehicle Lead	3.00	\$95,259	3.00	\$105,771	3.00	\$105,771
Educator, Health	2.00	\$55,818	2.00	\$98,925	2.00	\$98,925
Electrician	1.00	\$42,420	1.00	\$43,462	1.00	\$43,462
Exec Adm Asst I	2.00	\$88,052	2.00	\$90,229	2.00	\$90,229
Groundskeeper	3.00	\$73,289	3.00	\$75,099	3.00	\$75,099
HVAC Chief	1.05	\$79,186	2.05	\$135,242	2.05	\$135,242
HVAC Mech I	0.70	\$30,867	0.70	\$32,532	0.70	\$32,532
HVAC Mech II	1.75	\$91,611	2.75	\$143,962	2.75	\$143,962
HVAC Mech III	1.05	\$69,227	1.05	\$70,939	1.05	\$70,939
IT Support Assoc	3.00	\$126,108	3.00	\$147,879	3.00	\$147,879
IT Support Spec	3.00	\$174,300	3.00	\$178,606	3.00	\$178,606
IT Telecom Assoc	0.50	\$27,697	0.50	\$28,383	0.50	\$28,383
IT Telecom Spec	0.50	\$38,006	0.50	\$38,946	0.50	\$38,946
Landscape Tech Supv	1.00	\$42,223	1.00	\$43,266	1.00	\$43,266
Medical Assistant	1.00	\$34,367	1.00	\$35,352	1.00	\$35,352
Merchandiser I	1.00	\$4,446	1.00	\$25,819	1.00	\$25,819
Merchandiser II	1.00	\$28,118	1.00	\$28,809	1.00	\$28,809
Merchandiser III	6.00	\$173,322	6.00	\$195,887	6.00	\$195,887
Merchandiser IV	5.00	\$192,800	5.00	\$197,564	5.00	\$197,564
Mgr Asst, Equipment	1.00	\$48,425	1.00	\$49,622	1.00	\$49,622
Mgr, Conference Center	5.00	\$275,074	5.00	\$281,875	5.00	\$281,875
Mgr, Postal Services	0.60	\$26,794	0.60	\$38,438	0.60	\$38,438
Mgr, Printing Services	1.00	\$77,201	1.00	\$79,110	1.00	\$79,110
Mgr, Residence Hall/Res	13.00	\$476,360	13.00	\$496,745	13.00	\$496,745
Mgr, Ticket	1.00	\$44,143	1.00	\$45,234	1.00	\$45,234
Motor Equipment Operator I	1.00	\$19,830	1.00	\$24,938	1.00	\$24,938
Motor Equipment Operator II	1.00	\$31,463	1.00	\$35,164	1.00	\$35,164
Moving & Storage Specialist	4.00	\$122,137	4.00	\$131,359	4.00	\$131,359
Mt Elc Td Chf II	1.00	\$56,288	1.00	\$57,679	1.00	\$57,679
Mt Maint Aide I	2.00	\$52,259	2.00	\$53,547	2.00	\$53,547
Mt Maint Mech Ld	8.00	\$255,359	8.00	\$335,743	8.00	\$335,743
Mt Maint Mechanic	6.00	\$171,613	6.00	\$190,341	6.00	\$190,341
Mt Mec Trd Chf II	1.00	\$47,347	1.00	\$48,960	1.00	\$48,960
Mt Mlt Td Chf I	2.00	\$101,282	2.00	\$103,785	2.00	\$103,785
Mt Mlt Td Chf III	4.00	\$204,338	4.00	\$209,668	4.00	\$209,668
Mt Mlt Trd Sv III	2.00	\$120,270	2.00	\$123,243	2.00	\$123,243
Multi Media Tech	2.00	\$81,620	3.00	\$119,974	3.00	\$119,974
Office Clerk II	1.20	\$33,738	1.20	\$34,570	1.20	\$34,570



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Supervisor I	2.00	\$71,624	2.00	\$72,408	2.00	\$72,408
Office Supervisor III	2.00	\$81,405	2.00	\$83,416	2.00	\$83,416
Painter	1.00	\$34,694	1.00	\$35,546	1.00	\$35,546
Park Enforce Assoc	5.00	\$133,391	5.00	\$153,269	5.00	\$153,269
Park Enforce Supv	3.00	\$101,780	3.00	\$113,263	3.00	\$113,263
Post Serv Supv II	1.80	\$78,110	1.80	\$84,483	1.80	\$84,483
Postal Serv Proc	1.80	\$50,520	1.80	\$55,723	1.80	\$55,723
Prog Mgmt Spec	5.00	\$201,762	5.00	\$210,588	5.00	\$210,588
Program Admin Specialist	1.00	\$42,359	1.00	\$43,462	1.00	\$43,462
Ps Fin/Bind Spec	1.00	\$36,220	1.00	\$37,115	1.00	\$37,115
Ps Hg Sp Cp Op I	1.00	\$37,756	1.00	\$38,690	1.00	\$38,690
Ps Hg Sp Cp Op II	2.00	\$72,559	2.00	\$78,851	2.00	\$78,851
Ps Prt Srv Sv I	1.00	\$56,033	1.00	\$57,418	1.00	\$57,418
Ps Prt Srv Tch II	1.00	\$38,105	1.00	\$39,046	1.00	\$39,046
Secretary	2.00	\$57,501	2.00	\$61,608	2.00	\$61,608
Spec, Business	2.00	\$77,558	2.00	\$128,910	2.00	\$128,910
Spec, Film & Video Prod	1.00	\$37,168	1.00	\$38,097	1.00	\$38,097
Spec, Program	13.00	\$539,878	13.00	\$558,392	13.00	\$558,392
Spec, Student Activities	5.00	\$207,831	5.00	\$228,296	5.00	\$228,296
Steamfitter	1.00	\$42,420	1.00	\$43,462	1.00	\$43,462
Storekeeper II	2.00	\$67,527	2.00	\$69,194	2.00	\$69,194
Supv, IT Programmer Systems	1.00	\$96,150	1.00	\$98,527	1.00	\$98,527
Systems, IT Programmer	1.00	\$86,340	1.00	\$88,474	1.00	\$88,474
Teacher, Day Care Center	5.00	\$190,699	6.00	\$234,760	6.00	\$234,760
Trainer, Athletics	1.00	\$82,807	1.00	\$85,000	1.00	\$85,000
VP Assoc	1.00	\$131,148	1.00	\$134,390	1.00	\$134,390
Work Controller	1.00	\$34,671	1.00	\$35,528	1.00	\$35,528
Total R30B2408	339.95	\$16,772,699	347.95	\$18,642,640	347.95	\$18,642,640

Total R30B24 - Towson University	2,117.00	\$133,463,903	2,131.00	\$146,041,457	2,131.00	\$146,041,457
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R30B25 - University of Maryland Eastern Shore

R30B2501 - Instruction

Admin Asst I	24.50	\$820,926	24.50	\$902,767	24.50	\$902,767
Admin Asst II	1.00	\$38,744	1.00	\$38,083	1.00	\$38,083
Assistant Coordinator	0.00	\$3,543				
Assistant Dean	3.00	\$428,558	3.00	\$427,193	3.00	\$427,193
Assistant Director	0.50	\$27,584	0.50	\$28,274	0.50	\$28,274



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assistant Professor	88.50	\$5,097,337	85.50	\$4,884,506	85.50	\$4,884,506
Assoc Dean	2.00	\$301,693	2.00	\$305,263	2.00	\$305,263
Assoc Prof	62.50	\$4,538,533	62.50	\$4,877,690	62.50	\$4,877,690
Assoc Prof & Director	2.00	\$158,947	2.00	\$84,437	2.00	\$84,437
Assoc Prof&Chairperson	10.00	\$1,000,906	9.00	\$945,969	9.00	\$945,969
Associate	0.00	\$15,607				
Chairperson	3.00	\$119,601	3.00	\$319,962	3.00	\$319,962
Child Care Worker	0.00	\$7,961				
Clinical Assistant Professor	0.00	(\$52)				
Coordinator	22.30	\$1,085,092	20.30	\$1,199,798	20.30	\$1,199,798
Director	4.50	\$382,516	4.50	\$314,644	4.50	\$314,644
Exec Director	0.00	\$49,590				
Graduate Assistant	0.00	\$393,413	0.00	\$763,667	0.00	\$763,667
Human Relations Officer	1.00	\$57,120	1.00	\$58,120	1.00	\$58,120
Instructor	3.00	\$143,111	3.00	\$135,069	3.00	\$135,069
IT Support Asst	1.00	\$16,973	1.00	\$45,138	1.00	\$45,138
Lecturer	26.00	\$0	26.00	\$1,201,742	26.00	\$1,201,742
Manager	2.00	\$101,982	2.00	\$103,553	2.00	\$103,553
Physician	0.00	\$29,737				
Professor	26.74	\$1,963,900	26.74	\$2,153,102	26.74	\$2,153,102
Professor & Chairperson	7.00	\$733,213	8.00	\$934,188	8.00	\$934,188
Professor & Director	1.12	\$43,622	1.12	\$43,899	1.12	\$43,899
Research Assistant Professor	0.39	\$27,316	0.39	\$28,067	0.39	\$28,067
Research Grad Assistant	0.00	\$209,729				
Specialist	3.00	\$131,332	4.00	\$228,830	4.00	\$228,830
Student	0.00	\$2,702,098	0.00	\$2,766,514	0.00	\$2,766,514
Total R30B2501	295.05	\$20,630,632	291.05	\$22,790,475	291.05	\$22,790,475

R30B2502 - Research

Admin Asst I	2.50	\$98,473	2.50	\$100,933	2.50	\$100,933
Agric Tech	6.00	\$215,818	6.00	\$251,453	6.00	\$251,453
Agric Tech Lead	2.00	\$101,808	2.00	\$104,353	2.00	\$104,353
Assistant Director	1.00	\$47,643	1.00	\$48,834	1.00	\$48,834
Assoc Prof & Director	0.25	\$0	0.25	\$29,529	0.25	\$29,529
Associate	0.00	\$94,388				
Associate Professor	0.50	\$124,349	0.50	\$34,443	0.50	\$34,443
Asst Prof	4.51	\$194,535	4.51	\$282,652	4.51	\$282,652
Asst To Dir	1.00	\$70,520	1.00	\$72,283	1.00	\$72,283



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Coordinator	2.00	\$116,446	2.00	\$86,949	2.00	\$86,949
Dean	0.50	\$78,811	0.50	\$80,781	0.50	\$80,781
Director	1.50	\$81,454	1.50	\$168,456	1.50	\$168,456
Exec Director	0.00	\$171,744				
Faculty Research Asst	0.00	\$29,508				
Graduate Assistant	0.00	\$50,615	0.00	\$88,548	0.00	\$88,548
Lab Res Tech	4.00	\$185,164	4.00	\$186,674	4.00	\$186,674
Lecturer	0.00	\$32,781	0.00	\$750,951	0.00	\$750,951
Manager	1.80	\$132,284	1.80	\$129,507	1.80	\$129,507
Professor	4.26	\$356,173	4.26	\$423,101	4.26	\$423,101
Professor & Chairperson	1.00	\$126,543	1.00	\$129,707	1.00	\$129,707
Professor & Director	1.63	\$190,787	1.63	\$166,410	1.63	\$166,410
Res Spec	2.50	\$119,290	2.50	\$118,137	2.50	\$118,137
Research Assistant Professor	10.56	\$118,898	4.61	\$400,464	4.61	\$400,464
Research Assoc Professor	0.00	\$41,163				
Research Associate	0.00	\$65,596				
Research Asst Senior	4.00	\$147,669	4.00	\$189,631	4.00	\$189,631
Research Grad Assistant	0.00	\$496,652				
Specialist	5.55	\$124,486	11.50	\$1,002,225	11.50	\$1,002,225
Total R30B2502	57.06	\$3,613,598	57.06	\$4,846,021	57.06	\$4,846,021

R30B2503 - Public Service

Analyst	2.00	\$179,058	2.00	\$199,446	2.00	\$199,446
Assoc Vice Pres	0.00	\$11,843				
Coordinator	1.00	\$113,743	1.00	\$105,807	1.00	\$105,807
Counselor	4.00	\$404,091	4.00	\$497,482	4.00	\$497,482
Director	2.00	\$234,856	2.00	\$201,113	2.00	\$201,113
Manager	0.00	\$43,169				
Research Grad Assistant	0.00	\$2,520				
Specialist	4.00	\$556,431	4.00	\$513,569	4.00	\$513,569
Total R30B2503	13.00	\$1,545,711	13.00	\$1,517,417	13.00	\$1,517,417

R30B2504 - Academic Support

Act Asst Dir	2.00	\$46,606	2.00	\$118,274	2.00	\$118,274
Act Dir	6.10	\$521,954	6.10	\$580,663	6.10	\$580,663
Adm Recruiter	1.00	\$0	1.00	\$42,000	1.00	\$42,000
Admin Asst I	3.00	\$73,830	3.00	\$102,511	3.00	\$102,511
Admin Asst II	4.00	\$149,113	4.00	\$161,684	4.00	\$161,684



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator	3.00	\$140,700	3.00	\$198,078	3.00	\$198,078
Analyst	1.00	\$66,728	1.00	\$68,395	1.00	\$68,395
Associate Director	1.00	\$73,186	1.00	\$75,016	1.00	\$75,016
Cont/Grant Assoc	2.00	\$91,603	2.00	\$93,893	2.00	\$93,893
Coordinator	7.50	\$307,063	7.50	\$357,199	7.50	\$357,199
Counselor	2.00	\$31,040	2.00	\$91,000	2.00	\$91,000
Dean	5.50	\$773,582	5.50	\$824,512	5.50	\$824,512
Exec Adm Asst I	2.00	\$100,552	2.00	\$103,066	2.00	\$103,066
Inst Designer	1.00	\$12,787	1.00	\$40,000	1.00	\$40,000
IT Data Entry Operator	2.00	\$57,397	2.00	\$58,832	2.00	\$58,832
IT Support Assoc	9.00	\$437,785	9.00	\$421,691	9.00	\$421,691
IT Support Asst	2.00	\$95,365	2.00	\$97,749	2.00	\$97,749
IT Support Spec	2.00	\$145,437	2.00	\$177,510	2.00	\$177,510
IT Telecom Assoc	0.00	\$21,203	0.00	\$48,485	0.00	\$48,485
IT Telecom Asst	1.00	\$28,157	1.00	\$0	1.00	\$0
Librarian II	9.00	\$359,562	9.00	\$366,687	9.00	\$366,687
Library Services Assistant	2.00	\$47,375	2.00	\$57,572	2.00	\$57,572
Library Services Specialist	3.00	\$122,239	3.00	\$202,773	3.00	\$202,773
Library Services Supervisor	1.00	\$41,368	1.00	\$42,402	1.00	\$42,402
Library Services Technician	3.00	\$69,220	3.00	\$98,641	3.00	\$98,641
Library Technician II	5.00	\$97,853	5.00	\$41,000	5.00	\$41,000
Manager	1.00	\$132,341	1.00	\$72,000	1.00	\$72,000
Prgm Admin Spec	3.00	\$88,534	3.00	\$155,834	3.00	\$155,834
Secretary	1.00	\$23,312	1.00	\$33,074	1.00	\$33,074
Specialist	1.00	\$3,282	1.00	\$66,727	1.00	\$66,727
Stat Data Asst	1.00	\$36,137	1.00	\$37,040	1.00	\$37,040
Vice President	1.00	\$152,636	1.00	\$1,000	1.00	\$1,000
Web Svcs Developer	2.00	\$120,923	2.00	\$130,250	2.00	\$130,250
Total R30B2504	90.10	\$4,468,870	90.10	\$4,965,558	90.10	\$4,965,558

R30B2505 - Student Services

Admin Asst I	7.00	\$230,605	7.00	\$261,649	7.00	\$261,649
Admissions Recruiter	3.00	\$99,903	3.00	\$113,368	3.00	\$113,368
Assistant Director	1.00	\$75,279	1.00	\$108,762	1.00	\$108,762
Assoc Registrar	2.00	\$65,506	2.00	\$50,689	2.00	\$50,689
Associate Professor	0.00	(\$1,039)				
Asst Registrar	2.00	\$102,239	2.00	\$129,976	2.00	\$129,976
Asst VP	1.00	\$89,593	1.00	\$80,000	1.00	\$80,000



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Coordinator	2.00	\$58,186	2.00	\$75,261	2.00	\$75,261
Counselor	3.00	\$137,139	3.00	\$142,821	3.00	\$142,821
Director	7.90	\$371,430	7.90	\$552,663	7.90	\$552,663
Financial Aid Counselor	5.00	\$217,945	5.00	\$228,832	5.00	\$228,832
IT Com Op	1.00	\$21,271	1.00	\$47,278	1.00	\$47,278
IT Data Entry Operator	2.00	\$66,212	2.00	\$67,867	2.00	\$67,867
Nurse	2.00	\$136,085	2.00	\$139,487	2.00	\$139,487
Office Assistant	1.00	\$31,347	1.00	\$32,130	1.00	\$32,130
Office Clerk II	1.00	\$29,797	1.00	\$31,519	1.00	\$31,519
Physician	0.00	\$21,763				
Secretary	1.00	\$30,125	1.00	\$31,518	1.00	\$31,518
Specialist	2.00	\$112,668	2.00	\$114,610	2.00	\$114,610
Student			0.00	\$6,108	0.00	\$6,108
Total R30B2505	43.90	\$1,896,054	43.90	\$2,214,538	43.90	\$2,214,538

R30B2506 - Institutional Support

Account Clerk I	5.00	\$140,867	5.00	\$150,158	5.00	\$150,158
Account Clerk II	2.00	\$53,381	2.00	\$84,214	2.00	\$84,214
Accountant	7.00	\$383,778	7.00	\$394,174	7.00	\$394,174
Accountant I	1.00	\$34,429	1.00	\$45,000	1.00	\$45,000
Accounting Associate	2.00	\$65,913	2.00	\$79,779	2.00	\$79,779
Admin Asst I	4.00	\$116,617	4.00	\$120,532	4.00	\$120,532
Analyst	1.00	\$38,251	1.00	\$57,078	1.00	\$57,078
Assoc Comptroller	0.00	\$6,016				
Assoc Provost	0.00	\$114,598				
Assoc VP Acad Aff	2.00	\$0	2.00	\$267,728	2.00	\$267,728
Associate	0.00	\$50,027				
Associate Professor	0.00	\$30,191				
Asst Comptroller	1.00	\$47,981	1.00	\$86,644	1.00	\$86,644
Asst Director	4.00	\$210,276	4.00	\$253,023	4.00	\$253,023
Asst VP	1.00	\$169,305	1.00	\$127,979	1.00	\$127,979
Auto Serv Mech	2.00	\$91,291	2.00	\$93,573	2.00	\$93,573
Bursar	1.00	\$50,387	1.00	\$71,000	1.00	\$71,000
Buyer I	1.00	\$50,558	1.00	\$51,822	1.00	\$51,822
Buyers Clerk	1.00	\$29,619	1.00	\$30,359	1.00	\$30,359
Chief Information Officer	1.00	\$121,659	1.00	\$132,600	1.00	\$132,600
Comptroller	1.00	\$93,447	1.00	\$95,783	1.00	\$95,783
Coordinator	2.20	\$103,967	2.20	\$125,089	2.20	\$125,089



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Counsel			1.00	\$100,000	1.00	\$100,000
Director	14.00	\$967,147	14.00	\$1,078,509	14.00	\$1,078,509
Exec Adm Asst I	6.00	\$272,492	6.00	\$285,470	6.00	\$285,470
Exec Adm Asst II	3.00	\$149,548	3.00	\$153,286	3.00	\$153,286
Exec Director	1.00	\$60,410	1.00	\$115,292	1.00	\$115,292
Executive Vice President	1.00	\$151,838	1.00	\$166,011	1.00	\$166,011
Graduate Assistant	0.00	\$20,277				
Human Resources Associate I	1.00	\$35,672	1.00	\$36,563	1.00	\$36,563
Human Resources Associate II	1.00	\$45,244	1.00	\$46,375	1.00	\$46,375
IT Dta Enty Op Ld	1.00	\$9,625	1.00	\$32,288	1.00	\$32,288
IT Prog Analyst	3.00	\$195,145	3.00	\$200,023	3.00	\$200,023
IT Programmer II	4.00	\$212,556	4.00	\$217,870	4.00	\$217,870
IT Support Assoc	2.00	\$111,378	2.00	\$114,162	2.00	\$114,162
IT Support Asst	1.00	\$41,368	1.00	\$42,402	1.00	\$42,402
Manager	2.00	\$169,034	2.00	\$132,555	2.00	\$132,555
Post Serv Supv I	1.00	\$45,608	1.00	\$46,748	1.00	\$46,748
Postal Service Processor	1.00	\$33,763	1.00	\$34,607	1.00	\$34,607
President	1.00	\$315,972	1.00	\$319,922	1.00	\$319,922
Provost	1.00	\$153,613	1.00	\$204,000	1.00	\$204,000
Security Guard	3.00	\$83,571	3.00	\$85,661	3.00	\$85,661
Specialist	1.00	\$41,000	1.00	\$66,000	1.00	\$66,000
Univ Pol Off II	5.00	\$163,846	5.00	\$176,407	5.00	\$176,407
Univ Pol Off III	3.00	\$183,680	3.00	\$157,845	3.00	\$157,845
Univ Pol Off IV	2.00	\$124,771	2.00	\$127,890	2.00	\$127,890
Vice President	4.00	\$551,734	4.00	\$621,506	4.00	\$621,506
Vice Provost	0.00	\$132,600				
Total R30B2506	101.20	\$6,274,450	102.20	\$6,827,927	102.20	\$6,827,927

R30B2507 - Operation and Maintenance of Plant

Admin Asst I	1.00	\$39,771	1.00	\$40,765	1.00	\$40,765
Architect	1.00	\$64,255	1.00	\$65,861	1.00	\$65,861
Asst Director	1.00	\$0	1.00	\$1,000	1.00	\$1,000
Asst Mgr	1.00	\$46,920	1.00	\$48,093	1.00	\$48,093
Asst To VP	1.00	\$113,262	1.00	\$116,094	1.00	\$116,094
Carpenter	1.00	\$41,785	1.00	\$41,860	1.00	\$41,860
Coordinator	1.00	\$69,123	1.00	\$70,850	1.00	\$70,850
Dir Phy Plant	1.00	\$100,000	1.00	\$102,500	1.00	\$102,500
Driver	1.00	\$29,911	1.00	\$31,084	1.00	\$31,084



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Elec Eng	2.00	\$144,729	2.00	\$148,347	2.00	\$148,347
Elec Tech I	1.00	\$30,485	1.00	\$31,247	1.00	\$31,247
Elect High Volt	1.00	\$54,204	1.00	\$55,559	1.00	\$55,559
Electrician	1.00	\$43,276	1.00	\$44,357	1.00	\$44,357
Groundskeeper	6.00	\$133,426	6.00	\$177,043	6.00	\$177,043
Groundskeeper Lead	2.00	\$67,509	2.00	\$69,197	2.00	\$69,197
Housekeeper	8.00	\$223,802	8.00	\$236,636	8.00	\$236,636
Housekeeper Lead	1.00	\$28,831	4.00	\$108,629	4.00	\$108,629
Housekeeping Chief	1.00	\$58,735	1.00	\$61,658	1.00	\$61,658
Housekeeping Supv II	3.00	\$100,622	4.00	\$137,375	4.00	\$137,375
HVAC Chief	2.00	\$81,399	2.00	\$116,110	2.00	\$116,110
HVAC Mech I	1.00	\$46,984	1.00	\$48,016	1.00	\$48,016
HVAC Mech II	2.00	\$127,932	2.00	\$113,775	2.00	\$113,775
HVAC Mech III	2.00	\$40,142	2.00	\$118,819	2.00	\$118,819
Locksmith Elect	1.00	(\$30)	1.00	\$54,393	1.00	\$54,393
Maint Mech Senior	0.00	\$23,012				
Manager	2.00	\$109,868	2.00	\$112,615	2.00	\$112,615
Motor Equipment Operator II	1.00	\$42,288	1.00	\$43,345	1.00	\$43,345
Moving & Storage Specialist	1.00	\$32,903	1.00	\$33,677	1.00	\$33,677
Mt Elec Trd Sv I	1.00	\$57,383	1.00	\$58,645	1.00	\$58,645
Mt Maint Aide II	1.00	\$29,885	1.00	\$30,632	1.00	\$30,632
Mt Maint Mech Ld	3.00	\$130,083	3.00	\$140,222	3.00	\$140,222
Mt Maint Mechanic	7.00	\$220,248	7.00	\$223,015	7.00	\$223,015
Mt Mlt Td Chf I	1.00	\$16,858	1.00	\$39,653	1.00	\$39,653
Mt Mlt Trd Sv I	2.00	\$98,474	2.00	\$100,936	2.00	\$100,936
Office Clerk II	1.00	\$28,350	1.00	\$29,422	1.00	\$29,422
Painter	1.00	\$41,155	1.00	\$42,184	1.00	\$42,184
Plumber	0.00	\$31,684				
Plumber Specialist	1.00	\$20,258	1.00	\$52,600	1.00	\$52,600
Roofer	1.00	\$35,068	1.00	\$35,945	1.00	\$35,945
Service Worker	11.00	\$267,118	11.00	\$273,404	11.00	\$273,404
Sta Eng 1St Gd	3.00	\$107,114	3.00	\$136,262	3.00	\$136,262
Sta Eng 2Nd Gd	1.00	\$32,598	1.00	\$33,413	1.00	\$33,413
Storekeeper I	1.00	\$21,312	1.00	\$34,850	1.00	\$34,850
Storekeeper III	1.00	\$51,744	1.00	\$53,037	1.00	\$53,037
Work Controller	1.00	\$34,502	1.00	\$35,364	1.00	\$35,364
Total R30B2507	84.00	\$3,118,978	88.00	\$3,548,489	88.00	\$3,548,489



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
R30B2508 - Auxiliary Enterprises						
Account Clerk I	1.00	\$28,695	2.00	\$56,188	2.00	\$56,188
Accounting Associate	1.00	\$35,813	1.00	\$36,708	1.00	\$36,708
Admin Asst I	6.00	\$188,483	6.00	\$209,875	6.00	\$209,875
Admin Asst II	1.00	\$0	1.00	\$0	1.00	\$0
Assistant Coach	6.00	\$318,739	7.00	\$367,241	7.00	\$367,241
Assistant To Vice Pres	0.00	\$36,762				
Assoc Dir	4.00	\$174,134	4.00	\$249,218	4.00	\$249,218
Assoc Vice Pres	1.00	\$100,447	1.00	\$115,666	1.00	\$115,666
Asst Athletic Dir	5.50	\$283,747	5.50	\$298,354	5.50	\$298,354
Asst Manager	1.00	\$46,844	1.00	\$48,014	1.00	\$48,014
Asst To Dir	2.00	\$37,639	2.00	\$39,039	2.00	\$39,039
Budget Analyst			1.00	\$45,000	1.00	\$45,000
Bus & FIS Op Off	2.00	\$70,389	2.00	\$93,394	2.00	\$93,394
Buyer I	1.00	\$36,548	1.00	\$37,462	1.00	\$37,462
Child Care Worker	2.00	\$42,158	2.00	\$52,312	2.00	\$52,312
Coordinator	4.00	\$103,546	4.00	\$187,000	4.00	\$187,000
Counselor	1.00	\$49,984	1.00	\$50,800	1.00	\$50,800
Dean	0.00	\$68,125	0.00	\$94,000	0.00	\$94,000
Dir Of Athletics	11.00	\$583,310	11.00	\$631,054	11.00	\$631,054
Elec Tech II	1.00	\$37,371	1.00	\$43,756	1.00	\$43,756
Graduate Assistant	0.00	\$47,288	0.00	\$65,952	0.00	\$65,952
Head Coach Bb	6.00	\$486,498	6.00	\$486,498	6.00	\$486,498
Head Train	2.00	\$110,911	2.00	\$116,911	2.00	\$116,911
Housekeeper	7.00	\$122,479	7.00	\$196,995	7.00	\$196,995
Housekeeper Lead	1.00	\$64,963	1.00	\$34,089	1.00	\$34,089
Housekeeping Supv I	0.00	\$1,262				
Housekeeping Supv II	1.00	\$49,873	1.00	\$36,425	1.00	\$36,425
Housing Coord	0.00	\$26,027	0.00	\$43,348	0.00	\$43,348
HVAC Mech I	1.00	\$44,591	1.00	\$45,341	1.00	\$45,341
Locksmith	1.00	\$33,833	1.00	\$34,679	1.00	\$34,679
Manager	4.00	\$159,598	4.00	\$203,248	4.00	\$203,248
Mt Maint Aide II	1.00	\$27,731	1.00	\$28,106	1.00	\$28,106
Mt Maint Mechanic	9.00	\$303,271	9.00	\$312,415	9.00	\$312,415
Mt Mlt Td Chf I	1.00	\$47,251	1.00	\$48,285	1.00	\$48,285
Prep Cook/Baker	0.51	\$0	0.51	\$23,175	0.51	\$23,175
Service Worker	18.00	\$339,749	18.00	\$444,622	18.00	\$444,622
Specialist	6.00	\$149,580	6.00	\$229,416	6.00	\$229,416
Storekeeper I			1.00	\$26,776	1.00	\$26,776



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Storekeeper II	1.00	\$39,480	1.00	\$40,467	1.00	\$40,467
Univ Pol Off II	7.00	\$241,387	7.00	\$302,219	7.00	\$302,219
Vice Pres Stud Aff	1.00	\$0	1.00	\$50,414	1.00	\$50,414
Total R30B2508	118.01	\$4,538,506	122.01	\$5,424,462	122.01	\$5,424,462

Total R30B25 - University of Maryland Eastern Shore	802.32	\$46,086,799	807.32	\$52,134,887	807.32	\$52,134,887
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R30B26 - Frostburg State University

R30B2601 - Instruction						
Accounting Associate	1.00	\$39,749				
Admin Asst I	4.00	\$81,197	4.00	\$133,684	4.00	\$133,684
Admin Asst II	20.00	\$789,999	21.00	\$885,251	21.00	\$885,251
Assistant Professor	67.00	\$4,051,905	72.00	\$4,856,483	72.00	\$4,856,483
Assoc Prof	70.00	\$4,806,811	66.00	\$4,883,858	66.00	\$4,883,858
Coord., Academic Suppor	5.00	\$211,604	6.00	\$295,103	6.00	\$295,103
Coordinator	1.00	\$44,572	1.00	\$45,584	1.00	\$45,584
Coordinator, Coop. Prog	1.00	\$35,518	1.00	\$60,621	1.00	\$60,621
Dean Assoc	0.00	\$3,971				
Dir, Campus Rec/Intramurals	0.00	\$10,350	0.00	\$19,245	0.00	\$19,245
Instructor	3.00	\$178,737	9.00	\$526,025	9.00	\$526,025
Lecturer	3.00	\$124,825	3.00	\$196,496	3.00	\$196,496
Professor	80.00	\$7,118,493	74.00	\$6,828,250	74.00	\$6,828,250
Prog Mgmt Spec	3.00	\$114,798	3.00	\$133,516	3.00	\$133,516
Spec, IT Education	1.00	\$45,551	1.00	\$46,585	1.00	\$46,585
Spec., Program	1.00	\$46,490	1.00	\$47,546	1.00	\$47,546
Supv., Technical Lab Sup	2.00	\$100,052	2.00	\$102,324	2.00	\$102,324
Total R30B2601	262.00	\$17,804,622	264.00	\$19,060,571	264.00	\$19,060,571

R30B2602 - Research						
Admin Asst II			1.00	\$36,564	1.00	\$36,564
Assistant Professor	0.00	\$18,187				
Assoc Prof	0.00	\$21,418				
Professor	0.00	\$62,388	0.00	\$7,081	0.00	\$7,081
Total R30B2602	0.00	\$101,993	1.00	\$43,645	1.00	\$43,645

R30B2603 - Public Service						
Admin Asst I	1.00	\$16,792	1.00	\$17,116	1.00	\$17,116



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Asst II	2.00	\$83,004	2.00	\$84,888	2.00	\$84,888
Advisor, Student	6.00	\$328,257	6.00	\$326,179	6.00	\$326,179
Analyst, IT Systems	0.00	\$273				
Assistant Professor	2.00	\$129,539	3.00	\$227,772	3.00	\$227,772
Assoc Prof	1.00	\$74,284	0.00	\$55,657	0.00	\$55,657
Associate Director Athletics	0.00	\$1,765				
Chief Assoc, Student Affairs	0.00	\$9,500				
Coach Asst, Major Sport	0.00	\$104				
Consultant, Business Sta	1.00	\$44,915	1.00	\$45,935	1.00	\$45,935
Cont/Grant Assoc	1.00	\$22,689	1.00	\$38,907	1.00	\$38,907
Coordinator	6.00	\$293,044	6.00	\$340,498	6.00	\$340,498
Coordinator, Coop. Prog	0.00	\$2,047				
Dean, Behavioral And Social Sciences	0.00	\$16,490				
Dean-Students	0.00	\$9,007	0.00	\$9,212	0.00	\$9,212
Dir, Center	1.00	\$86,322	1.00	\$88,282	1.00	\$88,282
Dir., Community Outreach	2.00	\$136,731	2.00	\$139,835	2.00	\$139,835
Dir., Student Activities	0.00	\$1,326				
Professor	1.00	\$62,072				
Provost Assoc	0.00	\$3,344				
Provost Asst	0.00	\$2,236				
Spec, Geographic Info	2.00	\$78,720	2.00	\$82,074	2.00	\$82,074
Spec, IT Education	2.00	\$61,315	1.00	\$40,000	1.00	\$40,000
Spec, Research Lab/Sci	1.00	\$46,942	1.00	\$48,008	1.00	\$48,008
Spec., Program	2.00	\$79,148	2.00	\$81,892	2.00	\$81,892
Specialist, AA/EEO	0.00	\$7,257				
Total R30B2603	31.00	\$1,597,123	29.00	\$1,626,255	29.00	\$1,626,255

R30B2604 - Academic Support

Acad Prog Spec	1.00	\$48,319	1.00	\$49,416	1.00	\$49,416
Account Clerk III	1.00	\$0				
Admin Asst I	1.00	\$7,925	1.00	\$32,268	1.00	\$32,268
Admin Asst II	2.00	\$85,943	2.00	\$72,201	2.00	\$72,201
Admin, IT Web	1.00	\$68,524	1.00	\$70,080	1.00	\$70,080
Advisor, Student	1.00	\$55,404	2.00	\$100,873	2.00	\$100,873
Analyst, IT Programmer	3.00	\$133,412	3.00	\$162,580	3.00	\$162,580
Assistant Vice President	0.00	\$5,761				
Assoc Prof	1.00	\$97,245				
Associate Director Athletics	1.00	\$75,292	1.00	\$78,807	1.00	\$78,807



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Athl Equip Spec	1.00	\$19,058	1.00	\$24,730	1.00	\$24,730
Carpenter	1.00	\$20,592	1.00	\$36,178	1.00	\$36,178
Coord, Academic	1.00	\$82,464	1.00	\$46,406	1.00	\$46,406
Coordinator	3.00	\$135,228	3.00	\$144,410	3.00	\$144,410
Counselor, Admissions	1.00	\$0	1.00	\$88,000	1.00	\$88,000
Dean Assoc	4.00	\$471,296	3.00	\$370,951	3.00	\$370,951
Dean, Behavioral And Social Sciences	1.00	\$152,948	1.00	\$173,287	1.00	\$173,287
Dean, Education	1.00	\$149,511	1.00	\$152,906	1.00	\$152,906
Dean, Graduate School	1.00	\$80,115	1.00	\$81,934	1.00	\$81,934
Developer, IT Web Servi	1.00	\$52,425	1.00	\$53,616	1.00	\$53,616
Dir Assoc, InstIT Resea	1.00	\$59,258	1.00	\$60,603	1.00	\$60,603
Dir, Campus Rec/Intramurals	1.00	\$23,050	1.00	\$20,906	1.00	\$20,906
Dir, Center	1.00	\$113,388	1.00	\$115,963	1.00	\$115,963
Dir, IT Academic Computing	1.00	\$107,229	1.00	\$109,664	1.00	\$109,664
Dir, Library Services	1.00	\$107,928	1.00	\$110,379	1.00	\$110,379
Dir, Sponsored Res & Prog	1.00	\$104,602	1.00	\$106,977	1.00	\$106,977
Dir., Ctr. For Performi	1.00	\$68,543	1.00	\$70,368	1.00	\$70,368
Dir., Institutional Res	1.00	\$67,625	1.00	\$73,800	1.00	\$73,800
Educator, Physical Educ	1.00	\$31,473	1.00	\$31,782	1.00	\$31,782
Exec Adm Asst I	4.00	\$190,954	4.00	\$174,120	4.00	\$174,120
Exec Adm Asst II	1.00	\$40,750	1.00	\$41,675	1.00	\$41,675
IT Support Asst	1.00	\$45,549	1.00	\$46,583	1.00	\$46,583
IT Telecom Assoc	1.00	\$46,390	1.00	\$49,701	1.00	\$49,701
IT Telecom Asst	1.00	\$3,657	1.00	\$36,178	1.00	\$36,178
IT Telecom Spec	2.00	\$110,486	2.00	\$113,264	2.00	\$113,264
Librarian	9.00	\$587,018	9.00	\$606,144	9.00	\$606,144
Library Services Assistant	1.00	\$14,805	1.00	\$30,398	1.00	\$30,398
Library Services Specialist	7.00	\$267,192	7.00	\$276,505	7.00	\$276,505
Library Services Supervisor	5.00	\$204,848	6.00	\$261,452	6.00	\$261,452
Mgr, Broadcast Program	1.00	\$41,174	1.00	\$42,109	1.00	\$42,109
Mgr, Educational Media	1.00	\$58,976	1.00	\$60,200	1.00	\$60,200
Office Clerk I	1.00	\$25,862	1.00	\$26,449	1.00	\$26,449
Office Clerk II	2.00	\$28,453	1.00	\$29,085	1.00	\$29,085
Prog Mgmt Spec	2.00	\$109,174	2.00	\$88,003	2.00	\$88,003
Provost	0.00	\$16,913				
Provost Assoc	0.00	\$49,304	1.00	\$112,737	1.00	\$112,737
Provost Asst	2.00	\$106,107	2.00	\$199,844	2.00	\$199,844
Spec, Contract & Grant	1.00	\$66,883	1.00	\$68,402	1.00	\$68,402
Spec, IT Education	2.00	\$131,715	3.00	\$158,033	3.00	\$158,033



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Spec, IT Personal Computers	1.00	\$55,962	1.00	\$63,000	1.00	\$63,000
Spec., IT Network Contr	2.00	\$120,223	2.00	\$122,953	2.00	\$122,953
Spec., Program	1.00	\$74,339	1.00	\$51,250	1.00	\$51,250
Supv., IT Programmer Ana	1.00	\$80,038	1.00	\$82,435	1.00	\$82,435
Total R30B2604	85.00	\$4,901,330	85.00	\$5,179,605	85.00	\$5,179,605

R30B2605 - Student Services

Admin Asst I	7.00	\$235,662	6.00	\$242,442	6.00	\$242,442
Admin Asst II	8.00	\$314,406	7.00	\$299,462	7.00	\$299,462
Admin, Resource Development	1.00	\$35,529				
Chief Assoc, Student Affairs	1.00	\$85,505	1.00	\$96,000	1.00	\$96,000
Coord., Academic Suppor	1.00	\$44,290	1.00	\$49,000	1.00	\$49,000
Coordinator	2.00	\$102,278	3.00	\$158,541	3.00	\$158,541
Coordinator, Coop. Prog	1.00	\$49,135	1.00	\$52,346	1.00	\$52,346
Counselor, Admissions	2.00	\$75,050	3.00	\$115,714	3.00	\$115,714
Counselor, Financial Aid	2.00	\$80,204	2.00	\$84,562	2.00	\$84,562
Dean-Students	1.00	\$81,066	1.00	\$82,907	1.00	\$82,907
Dir Asst, Admissions	2.00	\$90,671	2.00	\$102,646	2.00	\$102,646
Dir, Admissions	1.00	\$89,519	1.00	\$91,552	1.00	\$91,552
Dir, Student Counseling	2.00	\$104,464	2.00	\$178,600	2.00	\$178,600
Dir, Student Financial Aid	1.00	\$83,870	1.00	\$85,774	1.00	\$85,774
Dir., Career Dev. & Pla	1.00	\$76,939	1.00	\$78,686	1.00	\$78,686
Dir., Minority Affairs	1.00	\$54,326	1.00	\$55,560	1.00	\$55,560
Dir., Student Health Ser	1.00	\$83,827	1.00	\$85,731	1.00	\$85,731
Exec Adm Asst I	0.00	\$441				
IT Ctl Clk Lead	1.00	\$40,849	1.00	\$40,694	1.00	\$40,694
Mgr, News Bureau	1.00	\$69,971	1.00	\$71,560	1.00	\$71,560
Nurse, Health Center	4.00	\$228,029	4.00	\$276,533	4.00	\$276,533
Office Clerk I			1.00	\$24,983	1.00	\$24,983
Provost Assoc	1.00	\$112,092	1.00	\$114,637	1.00	\$114,637
Psychologist, Counselin	3.00	\$182,983	3.00	\$188,136	3.00	\$188,136
Registrar Assoc	1.00	\$67,276	1.00	\$68,804	1.00	\$68,804
Spec., Program	2.00	\$111,903	2.00	\$115,346	2.00	\$115,346
Specialist, AA/EEO	0.00	\$24,778				
Total R30B2605	48.00	\$2,525,063	48.00	\$2,760,216	48.00	\$2,760,216

R30B2606 - Institutional Support

Account Clerk II	3.00	\$91,998	3.00	\$94,115	3.00	\$94,115
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Account Clerk III	2.00	\$65,287	2.00	\$66,824	2.00	\$66,824
Accountant	1.00	\$46,708	1.00	\$47,769	1.00	\$47,769
Accountant I	1.00	\$41,309	1.00	\$42,247	1.00	\$42,247
Accountant, Staff CPA	2.00	\$116,050	2.00	\$118,684	2.00	\$118,684
Accounting Associate	3.00	\$106,564	3.00	\$115,148	3.00	\$115,148
Admin Asst II	3.00	\$132,785	3.00	\$135,878	3.00	\$135,878
Admin, IT Database Unit	2.00	\$158,227	2.00	\$161,820	2.00	\$161,820
Admin, Major Gifts	0.00	\$7,903				
Admin, Resource Development	2.00	\$51,571	2.00	\$95,975	2.00	\$95,975
Admin., Annual Giving	1.00	\$34,771	1.00	\$42,000	1.00	\$42,000
Analyst, Budget	1.00	\$55,500	1.00	\$57,165	1.00	\$57,165
Analyst, IT Programmer	3.00	\$135,173	3.00	\$174,210	3.00	\$174,210
Analyst, IT Systems	3.00	\$211,507	3.00	\$217,501	3.00	\$217,501
Assoc VP For Admin & Fin	1.00	\$119,649	1.00	\$122,367	1.00	\$122,367
Assoc. Director Hum. Res.	1.00	\$63,190	1.00	\$65,600	1.00	\$65,600
Attorney, Staff	1.00	\$121,880	1.00	\$126,690	1.00	\$126,690
Auto Shop Supv	1.00	\$59,423	1.00	\$60,772	1.00	\$60,772
Bursar	1.00	\$79,341	1.00	\$81,143	1.00	\$81,143
Bursar, Associate	1.00	\$55,240	1.00	\$56,494	1.00	\$56,494
Chief, Budget	1.00	\$94,177	1.00	\$96,321	1.00	\$96,321
Chief, Develop. & Pr	1.00	\$200,448	1.00	\$205,000	1.00	\$205,000
Chief, Human Resources	1.00	\$137,085	1.00	\$140,198	1.00	\$140,198
Chief, IT Technology Architect	1.00	\$140,990	1.00	\$144,192	1.00	\$144,192
Chief, Police	1.00	\$89,730	1.00	\$92,120	1.00	\$92,120
Chief, Student Affairs	1.00	\$179,016	1.00	\$165,589	1.00	\$165,589
Counsel, General	1.00	\$134,237	1.00	\$137,285	1.00	\$137,285
Dev Assoc	1.00	\$33,896	1.00	\$34,679	1.00	\$34,679
Dir, Accounting	1.00	\$89,575	1.00	\$91,609	1.00	\$91,609
Dir, Alumni Affairs	1.00	\$64,175	1.00	\$70,000	1.00	\$70,000
Dir, Development	2.00	\$135,419	2.00	\$138,494	2.00	\$138,494
Dir, Institutional Mktg	1.00	\$135,913	1.00	\$138,999	1.00	\$138,999
Dir, IT Tele/Networking	1.00	\$83,490	1.00	\$85,386	1.00	\$85,386
Dir., Purch./Mat'L. Mgm	1.00	\$64,663	1.00	\$66,132	1.00	\$66,132
Director Publications	1.00	\$68,359	1.00	\$69,911	1.00	\$69,911
Exec Adm Asst I	7.00	\$283,601	6.00	\$264,802	6.00	\$264,802
Exec Adm Asst III	1.00	\$58,573	1.00	\$59,903	1.00	\$59,903
Graphic Artist II	1.00	\$34,255	1.00	\$35,032	1.00	\$35,032
Manager, Benefits	1.00	\$62,533	1.00	\$64,575	1.00	\$64,575
Mgr, Comp & Class	1.00	\$63,884				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Mgr, IT Operations	1.00	\$83,349	1.00	\$85,242	1.00	\$85,242
Mgr, News Bureau	1.00	\$62,903	1.00	\$64,331	1.00	\$64,331
Mgr., Payroll	1.00	\$57,982	1.00	\$59,740	1.00	\$59,740
Mgr., Printing Services	1.00	\$58,474	1.00	\$60,305	1.00	\$60,305
Mgr., Radio Station	1.00	\$64,663	1.00	\$66,132	1.00	\$66,132
Motor Equipment Operator II	1.00	\$30,933	1.00	\$31,636	1.00	\$31,636
Office Clerk II	1.00	\$29,406	1.00	\$30,074	1.00	\$30,074
Pay Proc Assoc	1.00	\$38,724	1.00	\$39,653	1.00	\$39,653
Police Com Op	2.00	\$65,225	2.00	\$66,977	2.00	\$66,977
Police Comm Op Ld	1.00	\$37,837	1.00	\$38,696	1.00	\$38,696
Postal Serv Proc	4.00	\$81,146	4.00	\$109,111	4.00	\$109,111
President/CEO, Single Instit	1.00	\$20,379	1.00	\$275,000	1.00	\$275,000
Professor	1.00	\$0				
Prog Mgmt Spec	2.00	\$65,608	3.00	\$126,737	3.00	\$126,737
Provost	1.00	\$174,059	2.00	\$384,300	2.00	\$384,300
Provost Assoc	2.00	\$252,001	1.00	\$172,582	1.00	\$172,582
Ps Hg Sp Cp Op I	1.00	\$34,514	1.00	\$35,298	1.00	\$35,298
Ps Hg Sp Cp Op II	1.00	\$42,841	1.00	\$43,814	1.00	\$43,814
Spec, Employee Relations	1.00	\$45,605	1.00	\$52,202	1.00	\$52,202
Spec, Human Resources			1.00	\$60,000	1.00	\$60,000
Spec., IT Network Contr	1.00	\$74,769	1.00	\$76,322	1.00	\$76,322
Spec., Program	1.00	\$26,359	1.00	\$51,936	1.00	\$51,936
Specialist, AA/EEO	2.00	\$113,599	2.00	\$150,558	2.00	\$150,558
Specialist, Public Relat	2.00	\$86,833	2.00	\$88,316	2.00	\$88,316
Storekeeper II	2.00	\$76,216	2.00	\$77,946	2.00	\$77,946
Systems, IT Programmer	4.00	\$311,931	4.00	\$314,489	4.00	\$314,489
Univ Pol Off I	1.00	\$36,153	1.00	\$36,178	1.00	\$36,178
Univ Pol Off II	10.00	\$399,716	10.00	\$443,661	10.00	\$443,661
Univ Pol Off III	4.00	\$178,390	3.00	\$150,628	3.00	\$150,628
Univ Pol Off IV	2.00	\$124,563	2.00	\$127,327	2.00	\$127,327
VP, Admin & Finance	1.00	\$188,643	1.00	\$192,927	1.00	\$192,927
VP, Economic & Community Init	1.00	\$173,087				
Total R30B2606	116.00	\$6,944,003	113.00	\$7,494,747	113.00	\$7,494,747

R30B2607 - Operation and Maintenance of Plant

Admin Asst I	2.00	\$59,913	1.00	\$42,835	1.00	\$42,835
Auto Serv Mech	1.00	\$21,922	1.00	\$43,189	1.00	\$43,189
Auto Serv Tech	1.00	\$49,623	1.00	\$50,750	1.00	\$50,750



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Carpenter	2.00	\$79,643	2.00	\$81,549	2.00	\$81,549
Coord, Construction Pro	1.00	\$55,126	1.00	\$56,270	1.00	\$56,270
Dir, Phys Plant/Facil Mgmt	1.00	\$108,358	1.00	\$110,819	1.00	\$110,819
Electrician	3.00	\$130,272	3.00	\$133,077	3.00	\$133,077
Engineer, Facilities	1.00	\$66,974	1.00	\$72,507	1.00	\$72,507
Grounds Supervisor	1.00	\$40,174	1.00	\$41,008	1.00	\$41,008
Groundskeeper	7.00	\$139,333	7.00	\$180,271	7.00	\$180,271
Groundskeeper Lead	3.00	\$55,748	3.00	\$81,843	3.00	\$81,843
Housekeeper	32.00	\$832,929	33.00	\$877,779	33.00	\$877,779
Housekeeper Lead	1.00	\$26,138	1.00	\$26,681	1.00	\$26,681
Housekeeping Supv II	3.00	\$120,689	3.00	\$123,425	3.00	\$123,425
HVAC Chief	2.00	\$81,676	2.00	\$110,346	2.00	\$110,346
HVAC Mech I	2.00	\$44,874	2.00	\$76,805	2.00	\$76,805
Landscape Tech Supv	1.00	\$52,602	1.00	\$53,695	1.00	\$53,695
Mgr, Technical Trades	1.00	\$73,617	1.00	\$75,289	1.00	\$75,289
Moving & Storage Specialist	3.00	\$92,410	2.00	\$72,670	2.00	\$72,670
Mt Elc Trd Chf I	1.00	\$47,392	1.00	\$48,468	1.00	\$48,468
Mt Maint Aide I	3.00	\$43,558	3.00	\$80,115	3.00	\$80,115
Mt Maint Aide II	2.00	\$78,463	2.00	\$80,839	2.00	\$80,839
Mt Maint Mech Sr	1.00	\$19,343	1.00	\$36,000	1.00	\$36,000
Mt Mec Trd Chf I	1.00	\$46,127	2.00	\$88,543	2.00	\$88,543
Mt Mlt Td Chf I	1.00	\$49,427	1.00	\$50,454	1.00	\$50,454
Mt Strc Td Chf I	1.00	\$39,169	1.00	\$40,059	1.00	\$40,059
Painter	2.00	\$35,051	2.00	\$69,680	2.00	\$69,680
Plumber	1.00	\$0				
Program Admin Specialist	1.00	\$43,013	1.00	\$43,906	1.00	\$43,906
Service Worker	1.00	\$24,612	1.00	\$25,171	1.00	\$25,171
Spec., Env Health & Saf	1.00	\$58,724	1.00	\$68,000	1.00	\$68,000
Spec., Program	1.00	\$49,493	1.00	\$50,617	1.00	\$50,617
Sta Eng 2Nd Gd	5.00	\$149,934	5.00	\$185,983	5.00	\$185,983
Sta Eng N1St Gd	2.00	\$103,284	2.00	\$105,896	2.00	\$105,896
Temp Cnt Tech I	2.00	\$109,441	2.00	\$111,926	2.00	\$111,926
Total R30B2607	94.00	\$3,029,052	93.00	\$3,396,465	93.00	\$3,396,465

R30B2608 - Auxiliary Enterprises

Account Clerk III	2.00	\$72,048	2.00	\$73,672	2.00	\$73,672
Admin Asst II	4.00	\$147,969	4.00	\$150,973	4.00	\$150,973
Admin, IT Help Desk	1.00	\$62,007	1.00	\$63,415	1.00	\$63,415



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin, Sports Information	1.00	\$48,520	1.00	\$49,622	1.00	\$49,622
Analyst, IT Systems	1.00	\$73,280	1.00	\$74,944	1.00	\$74,944
Architect	1.00	\$95,053	1.00	\$97,212	1.00	\$97,212
Assistant Director	1.00	\$45,908	1.00	\$46,142	1.00	\$46,142
Assistant Vice President	1.00	\$96,171	1.00	\$98,356	1.00	\$98,356
Asst. Dir. Athletics	2.00	\$107,978	2.00	\$113,389	2.00	\$113,389
Ath Trnr Asst/Phys Thera	3.00	\$73,735	2.00	\$82,956	2.00	\$82,956
Athl Equip Spec	0.00	\$7,884	0.00	\$10,598	0.00	\$10,598
Carpenter	1.00	\$37,397	1.00	\$38,173	1.00	\$38,173
Coach Asst, Major Sport	5.00	\$191,159	5.00	\$232,066	5.00	\$232,066
Coach Head, Major Sport	13.00	\$690,740	14.00	\$834,511	14.00	\$834,511
Coordinator	3.00	\$67,134	3.00	\$122,846	3.00	\$122,846
Coordinator, Coop. Prog	1.00	\$77,286	1.00	\$56,930	1.00	\$56,930
Designer, Graphic	1.00	\$43,143	1.00	\$44,123	1.00	\$44,123
Dir Assoc, Bookstore	2.00	\$90,993	2.00	\$93,060	2.00	\$93,060
Dir Assoc, Resident Life	1.00	\$55,205	1.00	\$56,675	1.00	\$56,675
Dir, Athletics	1.00	\$126,945	1.00	\$129,828	1.00	\$129,828
Dir., Community Outreach	0.00	\$1,192	0.00	\$1,220	0.00	\$1,220
Dir., Conference & Serv	1.00	\$64,564	1.00	\$66,031	1.00	\$66,031
Dir., Student Activities	1.00	\$57,008	1.00	\$59,432	1.00	\$59,432
Dir., Student Union	1.00	\$69,551	1.00	\$72,000	1.00	\$72,000
Director, Residence Life	1.00	\$81,944	1.00	\$84,127	1.00	\$84,127
Educator, Physical Educ	0.00	\$20,321	0.00	\$21,188	0.00	\$21,188
Electrician	1.00	\$42,711	1.00	\$43,680	1.00	\$43,680
Housekeeper	26.00	\$599,720	26.00	\$671,178	26.00	\$671,178
Housekeeper Lead	2.00	\$62,254	2.00	\$63,668	2.00	\$63,668
Housekeeping Chief	1.00	\$49,237	1.00	\$50,271	1.00	\$50,271
IT Data Ctl Supv	1.00	\$41,711	1.00	\$42,835	1.00	\$42,835
IT Prog Asst	1.00	\$32,141	1.00	\$33,075	1.00	\$33,075
Locksmith	1.00	\$49,143	1.00	\$50,248	1.00	\$50,248
Manager	1.00	\$56,742	1.00	\$57,810	1.00	\$57,810
Merchandiser II	2.00	\$45,448	2.00	\$58,136	2.00	\$58,136
Mgr, Residence Hall/Res	2.00	\$75,970	2.00	\$78,095	2.00	\$78,095
Mt Maint Aide I	1.00	\$25,862	1.00	\$26,449	1.00	\$26,449
Mt Maint Aide II	1.00	\$32,518	1.00	\$33,256	1.00	\$33,256
Multi Media Asst	1.00	\$40,878	1.00	\$41,727	1.00	\$41,727
Office Assistant	1.00	\$26,623	1.00	\$27,227	1.00	\$27,227
Office Clerk II	1.00	\$28,447	1.00	\$29,085	1.00	\$29,085
Plumber	1.00	\$41,964	1.00	\$42,835	1.00	\$42,835



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prog Mgmt Spec	2.00	\$106,751	2.00	\$94,236	2.00	\$94,236
Spec, Student Activities	2.00	\$81,651	2.00	\$88,258	2.00	\$88,258
Spec., Program	0.00	\$776				
Trainer, Athletics	1.00	\$52,618	1.00	\$53,813	1.00	\$53,813
Total R30B2608	98.00	\$3,998,300	98.00	\$4,359,371	98.00	\$4,359,371

Total R30B26 - Frostburg State University	734.00	\$40,901,486	731.00	\$43,920,875	731.00	\$43,920,875
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R30B27 - Coppin State University

R30B2701 - Instruction						
Admin Asst I	1.00	\$43,775	1.00	\$46,919	1.00	\$46,919
Admin Asst II	7.00	\$311,191	7.00	\$318,971	7.00	\$318,971
Assoc Prof	41.00	\$2,826,952	39.00	\$2,863,628	39.00	\$2,863,628
Asst Prof	68.00	\$4,411,245	69.00	\$5,132,536	69.00	\$5,132,536
Coord	5.00	\$297,719	5.00	\$305,162	5.00	\$305,162
Dean Assoc	1.00	\$130,181	2.00	\$243,214	2.00	\$243,214
Dean Asst	1.00	\$81,341	1.00	\$83,375	1.00	\$83,375
Dean, General			1.00	\$136,000	1.00	\$136,000
Dir, Center	3.00	\$91,403	3.00	\$149,718	3.00	\$149,718
Dir, Satellite Fac	0.66	\$53,856	0.66	\$54,120	0.66	\$54,120
Exec Admin Asst I			1.00	\$40,000	1.00	\$40,000
Exec Admin Asst II	1.00	\$61,341	1.00	\$62,875	1.00	\$62,875
Exec Admin Asst III	1.00	\$53,832	1.00	\$55,178	1.00	\$55,178
Instructor	1.00	\$65,366	1.00	\$66,183	1.00	\$66,183
Nurse, Health Center	1.00	\$109,522	1.00	\$112,260	1.00	\$112,260
Performing Arts Specialist	1.00	\$60,639	1.00	\$62,155	1.00	\$62,155
Professor	23.00	\$1,932,189	23.00	\$2,065,124	23.00	\$2,065,124
Research Asst, Lab/Sci	1.00	\$50,466	1.00	\$51,728	1.00	\$51,728
Spec, Program	1.00	\$80,089	1.00	\$82,091	1.00	\$82,091
Total R30B2701	157.66	\$10,661,107	159.66	\$11,931,237	159.66	\$11,931,237

R30B2704 - Academic Support						
Admin Asst I	1.00	\$44,721	1.00	\$45,839	1.00	\$45,839
Admin Asst II	1.00	\$49,587				
Admin, IT Lan	2.00	\$214,789	2.00	\$229,295	2.00	\$229,295
Admin, IT Web	1.00	\$58,542	1.00	\$80,000	1.00	\$80,000
Advisor, Student	1.00	\$43,898	3.00	\$123,631	3.00	\$123,631
Assistant Director	1.00	\$73,796	1.00	\$78,039	1.00	\$78,039



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Prof	2.00	\$160,736	2.00	\$162,878	2.00	\$162,878
Coord	3.00	\$140,701	4.00	\$264,531	4.00	\$264,531
Dean Assoc	1.00	\$0	1.00	\$117,000	1.00	\$117,000
Dean, Education	1.00	\$142,792	1.00	\$146,362	1.00	\$146,362
Dean, General	3.00	\$401,304	3.00	\$410,312	3.00	\$410,312
Dean, Graduate School	1.00	\$120,133	1.00	\$123,136	1.00	\$123,136
Dean, Nursing	1.00	\$0				
Dir, Center	2.00	\$64,883	2.00	\$148,445	2.00	\$148,445
Dir, Library Services	1.00	\$154,156	1.00	\$158,010	1.00	\$158,010
Dir, Satellite Fac	0.34	\$27,744	0.34	\$27,880	0.34	\$27,880
Exec Adm Asst II	3.00	\$173,188	3.00	\$181,361	3.00	\$181,361
Exec Admin Asst I	4.00	\$148,040	4.00	\$192,058	4.00	\$192,058
Library Technician I	3.00	\$109,801	3.00	\$112,546	3.00	\$112,546
Library Technician II	2.00	\$89,137	2.00	\$91,366	2.00	\$91,366
Library Technician III	2.00	\$78,875	2.00	\$80,847	2.00	\$80,847
Mgr, Business	1.00	\$67,958	1.00	\$67,000	1.00	\$67,000
Mgr, IT Database Admin	1.00	\$94,082	1.00	\$100,009	1.00	\$100,009
Mgr, IT Lab	0.93	\$65,920	0.93	\$67,570	0.93	\$67,570
Mgr, Training & Development	0.54	\$35,100	0.54	\$35,978	0.54	\$35,978
Non Teaching Faculty	2.00	\$90,929	2.00	\$93,202	2.00	\$93,202
Prog Administrative Spec	1.00	\$57,032	1.00	\$58,458	1.00	\$58,458
Spec, Audio Visual	2.00	\$129,091	2.00	\$130,808	2.00	\$130,808
Spec, Client Services	4.00	\$180,463	4.00	\$230,792	4.00	\$230,792
Spec, IT Network Control	3.50	\$307,825	2.50	\$224,014	2.50	\$224,014
Spec, IT Personal Computers	2.00	\$132,199	2.00	\$140,474	2.00	\$140,474
Spec, Program	2.12	\$53,717	2.12	\$115,118	2.12	\$115,118
Total R30B2704	56.43	\$3,511,139	56.43	\$4,036,959	56.43	\$4,036,959

R30B2705 - Student Services

Admin Asst I	1.00	\$6,113	1.00	\$0	1.00	\$0
Admin Asst II	2.00	\$82,628	2.00	\$82,962	2.00	\$82,962
Advisor, Student	2.00	\$76,717				
Assoc Director	2.00	\$145,729	2.00	\$145,569	2.00	\$145,569
Chief Assoc, Student Affairs	0.91	\$153,000				
Chief, Enrollment Mgmt	1.00	\$11,135	1.00	\$175,000	1.00	\$175,000
Chief, Student Affairs	1.00	\$0	1.00	\$0	1.00	\$0
Coord	10.00	\$521,360	9.00	\$537,941	9.00	\$537,941
Counselor, Admissions	2.00	\$48,029	1.00	\$40,000	1.00	\$40,000



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Counselor, Financial Aid	3.00	\$144,489	3.00	\$149,449	3.00	\$149,449
Dir Asst, Admissions	2.00	\$129,005	2.00	\$132,231	2.00	\$132,231
Dir, Admissions	1.00	\$89,465	1.00	\$85,000	1.00	\$85,000
Dir, Career Dev & Placement	1.00	\$76,671	1.00	\$78,588	1.00	\$78,588
Dir, Center	0.00	\$16,672				
Dir, Residence Life	1.00	\$58,500	1.00	\$59,963	1.00	\$59,963
Dir, Student Activities	1.00	\$56,293	1.00	\$57,700	1.00	\$57,700
Dir, Student Counseling	1.00	\$84,440	1.00	\$86,551	1.00	\$86,551
Dir, Student Financial Aid	1.00	\$60,562	1.00	\$97,000	1.00	\$97,000
Exec Adm Asst II	1.00	\$48,412				
Mgr, Residence Hall/Res	2.00	\$65,078	2.00	\$78,094	2.00	\$78,094
Office Clerk I	3.00	\$91,604	3.00	\$93,163	3.00	\$93,163
Office Clerk II	2.00	\$64,493	3.00	\$98,877	3.00	\$98,877
Psychologist, Counselin	1.00	\$73,839	1.00	\$75,685	1.00	\$75,685
Registrar Assoc	1.00	\$82,784	1.00	\$84,854	1.00	\$84,854
Registrar Asst	2.00	\$132,658	2.00	\$135,975	2.00	\$135,975
Spec, Program	6.00	\$357,093	5.00	\$295,841	5.00	\$295,841
Total R30B2705	50.91	\$2,676,769	45.00	\$2,590,443	45.00	\$2,590,443

R30B2706 - Institutional Support

Account Associate Superv	1.00	\$45,900	1.00	\$47,277	1.00	\$47,277
Accountant	3.00	\$229,287	3.00	\$256,184	3.00	\$256,184
Accountant I	1.00	\$48,148	1.00	\$50,705	1.00	\$50,705
Accounting Clerk II	2.00	\$80,976	3.00	\$120,312	3.00	\$120,312
Accounting Clerk III	2.00	\$52,665	2.00	\$83,038	2.00	\$83,038
Admin Asst I	2.00	\$79,550	2.00	\$81,538	2.00	\$81,538
Admin Asst II	3.00	\$119,702	3.00	\$157,564	3.00	\$157,564
Admin, Annual Giving	1.00	\$65,000	1.00	\$66,950	1.00	\$66,950
Admin, IT Tele/Networking	1.00	\$57,419	1.00	\$62,340	1.00	\$62,340
Admin, Special Events	1.00	\$87,817	1.00	\$90,451	1.00	\$90,451
Analyst, IT Programmer	1.00	\$102,328	1.00	\$106,151	1.00	\$106,151
Analyst, IT Systems	2.00	\$191,198	2.00	\$195,202	2.00	\$195,202
Assistant Director	2.00	\$212,406	2.00	\$218,454	2.00	\$218,454
Assistant Vice President	5.00	\$611,255	4.00	\$555,484	4.00	\$555,484
Associate Director	1.00	\$64,254	1.00	\$65,860	1.00	\$65,860
Associate Vice President	2.00	\$0				
Asst Prof	1.00	\$40,031	1.00	\$92,321	1.00	\$92,321
Asst To The Pres/Single Inst	2.00	\$73,181	3.00	\$247,211	3.00	\$247,211



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst To VP	1.00	\$69,804	1.00	\$71,549	1.00	\$71,549
Budget Associate	1.00	\$49,376	1.00	\$50,610	1.00	\$50,610
Bursar	1.00	\$76,559	1.00	\$78,741	1.00	\$78,741
Buyer I	1.00	\$19,000	1.00	\$35,875	1.00	\$35,875
Chief Assoc, Student Affairs	0.09	\$15,000				
Chief, Development	2.00	\$246,422	2.00	\$252,581	2.00	\$252,581
Chief, IT Info Sys	2.00	\$279,887	2.00	\$287,313	2.00	\$287,313
Chief, Police	1.00	\$107,237	1.00	\$109,918	1.00	\$109,918
Communication Operator	2.00	\$63,814	2.00	\$70,587	2.00	\$70,587
Comptroller	1.00	\$109,841	1.00	\$112,587	1.00	\$112,587
Coord	1.00	\$93,840	2.00	\$166,186	2.00	\$166,186
Designer, Graphic	1.00	\$82,202	1.00	\$84,668	1.00	\$84,668
Dir, Annual Giving	1.00	\$90,070	1.00	\$92,772	1.00	\$92,772
Dir, Athletics			0.50	\$75,000	0.50	\$75,000
Dir, Center	1.00	\$0	1.00	\$105,000	1.00	\$105,000
Dir, IT Info Tech	0.88	\$85,533	0.88	\$88,099	0.88	\$88,099
Dir. Alumni Affairs	1.00	\$64,612	1.00	\$66,873	1.00	\$66,873
Engineer, IT Tele/Networ	1.00	\$55,168	1.00	\$59,769	1.00	\$59,769
Exec Adm Asst II	4.00	\$202,984	5.00	\$266,491	5.00	\$266,491
Financial Services Super	1.00	\$70,029	1.00	\$72,025	1.00	\$72,025
Financial Transaction Su	1.00	\$51,455	1.00	\$69,464	1.00	\$69,464
Human Resources Associate II	1.00	\$41,340	1.00	\$42,374	1.00	\$42,374
Manager	4.00	\$261,580	5.00	\$384,136	5.00	\$384,136
Mgr, Accounting	2.00	\$188,046	1.00	\$100,202	1.00	\$100,202
Mgr, Business	3.55	\$233,484	3.55	\$247,201	3.55	\$247,201
Mgr, Comp & Class	1.00	\$73,181	1.00	\$75,011	1.00	\$75,011
Mgr, HR Info Systems	1.00	\$87,872	1.00	\$90,069	1.00	\$90,069
Mgr, IT Database Admin	1.00	\$29,027	1.00	\$0	1.00	\$0
Mgr, IT Lab	0.07	\$4,962	0.07	\$5,086	0.07	\$5,086
Mgr, IT Tele/Networking	2.00	\$179,546	2.00	\$196,450	2.00	\$196,450
Mgr, Training & Development	0.46	\$30,900	0.46	\$30,648	0.46	\$30,648
Postal Service Processor	1.00	\$36,521	1.00	\$37,434	1.00	\$37,434
President/CEO, Single Instit	1.00	\$275,000	1.00	\$281,875	1.00	\$281,875
Prog Administrative Spec	1.00	\$36,070	1.00	\$36,972	1.00	\$36,972
Provost	0.00	\$103,020	1.00	\$180,000	1.00	\$180,000
Security Guard	2.00	\$68,348	2.00	\$70,056	2.00	\$70,056
Security Systems Spec	1.00	\$38,452	1.00	\$41,349	1.00	\$41,349
Spec, Client Services	1.00	\$52,275	1.00	\$55,154	1.00	\$55,154
Spec, IT Network Control	0.50	\$49,538	1.50	\$140,777	1.50	\$140,777



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Spec, Program	6.00	\$404,646	8.00	\$525,649	8.00	\$525,649
Systems, IT Programmer	2.00	\$168,454	2.00	\$171,709	2.00	\$171,709
Telephone Operator	1.00	\$38,859	1.00	\$39,830	1.00	\$39,830
Univ Pol Off II	14.00	\$678,267	14.00	\$699,121	14.00	\$699,121
Univ Police Officer I	1.00	\$38,000	2.00	\$76,000	2.00	\$76,000
Univ Police Officer III	3.00	\$170,919	2.00	\$124,246	2.00	\$124,246
Univ Police Officer IV	4.00	\$289,324	4.00	\$298,844	4.00	\$298,844
VP For Admin & Finance	1.00	\$71,296	1.00	\$175,000	1.00	\$175,000
Total R30B2706	113.55	\$7,642,877	118.96	\$8,838,343	118.96	\$8,838,343

R30B2707 - Operation and Maintenance of Plant

Admin Asst II	1.00	\$41,126	1.00	\$42,154	1.00	\$42,154
Assistant Vice President			1.00	\$140,733	1.00	\$140,733
Assoc Director			1.00	\$100,192	1.00	\$100,192
Carpenter	2.00	\$82,931	2.00	\$85,233	2.00	\$85,233
Coord	1.00	\$97,748				
Dir, Bldg & Landscape Se	1.00	\$137,300				
Dir, Capital Planning &	1.00	\$107,424	1.00	\$110,110	1.00	\$110,110
Electrician	2.00	\$80,587	2.00	\$83,230	2.00	\$83,230
Exec Admin Asst II	1.00	\$52,385	1.00	\$53,695	1.00	\$53,695
Groundskeeper	1.00	\$31,334	1.00	\$45,760	1.00	\$45,760
Groundskeeper Lead	1.00	\$524	1.00	\$65,000	1.00	\$65,000
Housekeeper	5.00	\$23,376	4.00	\$0	4.00	\$0
Housekeeping Supv I	2.00	\$12,994	1.00	\$0	1.00	\$0
Housekeeping Supv II	1.00	\$6,945				
Locksmith	1.00	\$36,874	1.00	\$43,050	1.00	\$43,050
Manager	3.00	\$244,350	3.00	\$250,459	3.00	\$250,459
Mgr, Business	1.00	\$62,823	1.00	\$64,394	1.00	\$64,394
Mgr, Facil Mgmt/Phys Pla	1.00	\$65,300	1.00	\$66,933	1.00	\$66,933
Mgr, Technical Trades	1.00	\$36,532				
Moving And Storage Lead	1.00	\$51,010	1.00	\$52,540	1.00	\$52,540
Mt Maint Aide I	3.00	\$58,032	3.00	\$58,786	3.00	\$58,786
Plumber	1.00	\$47,048	2.00	\$99,390	2.00	\$99,390
Total R30B2707	31.00	\$1,276,643	28.00	\$1,361,659	28.00	\$1,361,659

R30B2708 - Auxiliary Enterprises

Admin Asst I	1.00	\$34,076	1.00	\$34,928	1.00	\$34,928
Admin Asst II	1.00	\$44,600	1.00	\$45,715	1.00	\$45,715



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin, Sports Information	1.00	\$52,937	1.00	\$50,000	1.00	\$50,000
Assistant Manager, Equip	1.00	\$37,715	1.00	\$38,658	1.00	\$38,658
Associate Director	1.00	\$99,235	1.00	\$107,424	1.00	\$107,424
Coach Asst, Major Sport	5.00	\$239,104	5.00	\$205,099	5.00	\$205,099
Coach Head, Major Sport	5.00	\$460,271	4.00	\$346,459	4.00	\$346,459
Coach Head, Minor Sport	1.00	\$50,185	1.00	\$52,531	1.00	\$52,531
Coord	1.00	\$48,960	1.00	\$50,184	1.00	\$50,184
Dir Asst, Athletics	1.00	\$45,000	1.00	\$46,125	1.00	\$46,125
Dir, Athletics	0.00	\$25,180	0.50	\$75,000	0.50	\$75,000
Dir, Center	2.00	\$112,586	2.00	\$115,400	2.00	\$115,400
Graphic Artist II	1.00	\$56,922	1.00	\$58,345	1.00	\$58,345
Manager	4.00	\$184,983	4.00	\$189,608	4.00	\$189,608
Mgr, Business	1.45	\$30,279	1.45	\$76,592	1.45	\$76,592
Parking Enforcement Asso	2.00	\$73,561	2.00	\$75,400	2.00	\$75,400
Post Serv Supv I	1.00	\$46,360	1.00	\$47,519	1.00	\$47,519
Ps Print Services Tech I	1.00	\$41,479	1.00	\$42,516	1.00	\$42,516
Spec, Program	2.00	\$60,680	2.00	\$71,750	2.00	\$71,750
Total R30B2708	32.45	\$1,744,113	31.95	\$1,729,253	31.95	\$1,729,253

Total R30B27 - Coppin State University	442.00	\$27,512,648	440.00	\$30,487,894	440.00	\$30,487,894
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R30B28 - University of Baltimore

R30B2801 - Instruction						
Academic Coordinator	5.00	\$261,919	5.00	\$272,724	5.00	\$272,724
Academic Program Spec	5.50	\$213,280	4.50	\$196,047	4.50	\$196,047
Admin, Business	1.00	\$75,437	1.00	\$77,861	1.00	\$77,861
Admin, IT Database Unit			1.00	\$67,500	1.00	\$67,500
Administrative Assistant	14.00	\$532,206	13.00	\$558,542	13.00	\$553,538
Analyst, Budget	0.66	\$31,229	0.35	\$16,840	0.35	\$16,840
Analyst, IT Programmer	0.48	\$41,473				
Analyst, IT Systems	0.05	\$3,026				
Assoc Prof	45.00	\$4,188,425	44.50	\$4,264,513	44.50	\$4,264,513
Assoc Prof Law	19.87	\$2,489,279	19.00	\$2,655,317	19.00	\$2,655,317
Asst Prof	51.84	\$3,902,270	50.00	\$4,014,095	50.00	\$4,014,095
Asst Prof Law	3.00	\$373,027	2.00	\$253,361	2.00	\$253,361
Business Services Specialist	0.65	\$33,950	0.30	\$15,687	0.30	\$15,687
Coord	1.86	\$99,278	2.00	\$101,151	2.00	\$101,151
Coord, Academic Support	4.00	\$192,985	2.00	\$135,512	2.00	\$135,512



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dir Assoc, IT Aca Computing	1.00	\$118,483				
Dir, Academic Resources	1.00	\$92,619	1.00	\$94,860	1.00	\$94,860
Dir, Center	3.08	\$182,149	0.95	\$140,450	0.95	\$140,450
Dir, Educ Media Services	1.00	\$89,254	1.00	\$92,151	1.00	\$92,151
Instruct Law Sch	7.00	\$432,797	6.00	\$376,826	6.00	\$376,826
Instructor	2.00	\$152,490	2.00	\$157,807	2.00	\$157,807
IT Support Assoc			1.00	\$48,485	1.00	\$48,485
IT Support Spec			1.00	\$54,869	1.00	\$54,869
Labor Research Tech	1.00	\$36,935	1.00	\$46,000	1.00	\$46,000
Lecturer	20.47	\$1,228,206	25.50	\$1,748,340	25.50	\$1,748,340
Manager	1.23	\$82,886	1.00	\$69,700	1.00	\$69,700
Mgr, Business	0.99	\$57,235	0.98	\$57,874	0.98	\$57,874
Mgr, IT Lab			1.00	\$56,931	1.00	\$56,931
Miscellaneous Adjustment	0.00	\$31,380				
Prof Law	31.89	\$4,973,553	30.00	\$4,804,504	30.00	\$4,804,504
Professor	32.08	\$3,714,984	31.60	\$4,060,847	31.60	\$4,060,847
Program Admin Specialist	1.00	\$42,414	2.00	\$84,831	2.00	\$84,831
Senior Lecturer	3.00	\$196,624	3.00	\$203,625	3.00	\$203,625
Spec, Client Services	0.13	\$4,875	1.00	\$75,000	1.00	\$75,000
Spec, IT Education	2.00	\$140,397	1.00	\$79,361	1.00	\$79,361
Spec, IT Personal Computers			1.00	\$68,599	1.00	\$68,599
Spec, Program	0.43	\$19,906	0.43	\$26,230	0.43	\$26,230
Spec, Research Soc/Clini	0.51	\$216	1.00	\$44,600	1.00	\$44,600
Supv, Research Soc/Clin	0.75	\$65,202	2.75	\$155,838	2.75	\$155,838
Web Master, IT	0.02	\$1,464	1.14	\$92,377	1.14	\$92,377
Total R30B2801	263.49	\$24,101,853	262.00	\$25,269,255	262.00	\$25,264,251

R30B2802 - Research

Admin, IT Database Unit	1.00	\$88,894	1.00	\$90,910	1.00	\$90,910
Admin, IT Tele/Networking	1.00	\$85,265	1.00	\$87,199	1.00	\$87,199
Analyst, Budget	1.35	\$85,650	1.65	\$102,980	1.65	\$102,980
Analyst, IT Programmer	0.52	\$45,364	1.00	\$88,806	1.00	\$88,806
Analyst, IT Systems	1.95	\$116,228	1.00	\$72,383	1.00	\$72,383
Assoc Prof Law	0.13	\$19,420				
Asst Prof	0.30	\$24,988				
Business Services Specialist	2.35	\$94,783	1.95	\$94,322	1.70	\$83,539
Coord	1.00	\$76,832	1.00	\$78,193	1.00	\$78,193
Dir, Center	0.79	\$87,037	1.05	\$155,999	1.05	\$155,999



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dir, Sponsored Res & Prog	1.00	\$113,840				
Instruct Law Sch			1.00	\$55,500	1.00	\$55,500
Manager	4.77	\$197,671	2.00	\$134,887	1.00	\$64,635
Mgr, Business	0.01	\$719	0.02	\$1,106	0.02	\$1,106
Mgr, IT Database Admin	1.00	\$97,119	1.00	\$99,323	1.00	\$99,323
Professor	0.42	\$44,374	0.40	\$39,596	0.40	\$39,596
Provost Asst			1.00	\$117,581	1.00	\$117,581
Spec, Business	1.00	\$39,358	0.25	\$13,384		
Spec, Client Services	10.00	\$381,566	4.00	\$205,073	2.00	\$83,060
Spec, Community Outreach	4.00	\$145,022	1.00	\$63,971		
Spec, Contract & Grant	1.00	\$66,140	2.50	\$160,529	2.00	\$132,125
Spec, Geographic Info			1.00	\$50,045	1.00	\$50,045
Spec, Research Soc/Clini	0.99	\$71,048	1.00	\$50,383	1.00	\$50,383
Supv, Research Soc/Clini	1.25	\$130,347	1.25	\$133,044	1.25	\$133,044
Web Master, IT	0.98	\$75,050	0.86	\$67,491	0.86	\$67,491
Total R30B2802	36.81	\$2,086,715	26.93	\$1,962,705	21.93	\$1,653,898

R30B2804 - Academic Support

Academic Coordinator	7.36	\$432,653	5.00	\$318,206	5.00	\$318,206
Academic Program Spec	1.00	\$38,316	2.00	\$82,904	2.00	\$82,904
Admin Asst I	1.00	\$33,225	1.00	\$33,979	1.00	\$33,979
Admin, IT Web			1.00	\$79,701	1.00	\$79,701
Admin, Publications	0.53	\$11,545	1.00	\$57,400	1.00	\$57,400
Administrative Assistant	1.78	\$76,824	1.00	\$47,475	1.00	\$47,475
Advisor, Student	6.47	\$367,911	8.00	\$463,653	8.00	\$463,653
Analyst, Budget	0.99	\$68,726	2.00	\$144,460	2.00	\$144,460
Analyst, IT Programmer			2.00	\$219,147	2.00	\$206,901
Assistant Vice President	0.29	\$40,899				
Asst To The Dean	1.36	\$88,139	2.00	\$100,238	2.00	\$100,238
Business Services Specialist	4.00	\$192,985	4.00	\$183,698	4.00	\$183,698
Coord	3.00	\$173,366	2.00	\$120,008	2.00	\$120,008
Dean Assoc	5.00	\$812,811	5.00	\$847,402	5.00	\$847,402
Dean Asst	4.00	\$278,022	4.00	\$395,118	4.00	\$395,118
Dean, Business	1.00	\$301,564	1.00	\$300,900	1.00	\$300,900
Dean, General	2.00	\$459,730	2.00	\$458,480	2.00	\$458,480
Dean, Law	1.00	\$396,634	1.00	\$395,760	1.00	\$395,760
Dir Assoc, Library	1.00	\$91,000	1.00	\$94,424	1.00	\$94,424
Dir Asst, Development	1.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dir, Academic Resources	3.00	\$300,836	3.00	\$309,620	3.00	\$309,620
Dir, Accounting	2.00	\$214,892	2.00	\$221,789	2.00	\$221,789
Dir, Development	1.50	\$120,923	0.50	\$48,554	0.50	\$44,155
Dir, Library Services	2.00	\$258,454	2.00	\$275,502	2.00	\$275,502
Dir, Public Relations	3.00	\$218,353	3.00	\$224,978	3.00	\$224,978
Exec Administrative Asst	1.64	\$82,119	1.00	\$38,686	1.00	\$38,686
Instruct Law Sch			1.00	\$55,500	1.00	\$55,500
IT Support Assoc	3.00	\$125,030	2.00	\$96,970	2.00	\$96,970
IT Support Asst	1.00	\$44,711				
IT Support Spec	2.00	\$114,023	1.00	\$50,581	1.00	\$50,581
Librarian	22.50	\$1,155,110	18.50	\$1,175,863	18.50	\$1,175,863
Library Services Assistant	1.00	\$18,039	0.00	\$2,452		
Library Services Specialist	7.00	\$268,054	7.00	\$294,025	7.00	\$294,025
Library Services Technician	2.50	\$91,041	4.00	\$136,804	4.00	\$136,804
Mgr, Accounting	1.00	\$63,238				
Mgr, Client Services	0.64	\$51,046	1.00	\$81,200	1.00	\$81,200
Mgr, IT Database Admin			1.00	\$129,010	1.00	\$129,010
Mgr, IT Lab	2.00	\$137,218	1.00	\$71,318	1.00	\$71,318
Mgr, IT Tele Sys & User	1.00	\$89,648				
Miscellaneous Adjustment	0.00	\$1,400				
Program Admin Specialist	1.00	\$55,857	1.00	\$57,125	1.00	\$57,125
Provost Assoc	1.00	\$140,314				
Spec, IT Education	1.00	\$77,600				
Spec, IT Personal Computers	5.00	\$312,207	1.00	\$70,232	1.00	\$61,969
Supv, Library	1.00	\$95,038	1.00	\$99,559	1.00	\$99,559
Web Master, IT	1.00	\$64,021	0.00	\$3,673		
Total R30B2804	109.56	\$7,963,522	96.00	\$7,786,394	96.00	\$7,755,361

R30B2805 - Student Services

Academic Program Spec			1.00	\$33,833	1.00	\$33,833
Admin Asst I	1.00	\$33,472	1.00	\$34,231	1.00	\$34,231
Admin, Business	1.00	\$56,227	1.00	\$57,503	1.00	\$57,503
Admin, IT Database Unit			0.00	\$12,803		
Administrative Assistant	3.05	\$88,155	3.00	\$131,864	3.00	\$131,864
Admission Counselor	7.42	\$271,463	9.00	\$405,374	9.00	\$405,374
Analyst, IT Programmer			1.00	\$70,686	1.00	\$70,686
Assistant Director	1.00	\$74,121	1.00	\$75,803	1.00	\$75,803
Career Services Counselo	3.00	\$102,004	3.00	\$146,558	3.00	\$140,300



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Chief Assoc, Student Affairs	1.00	\$114,495	1.00	\$117,093	1.00	\$117,093
Chief, Enrollment Mgmt	1.00	\$253,034	1.00	\$250,000	1.00	\$250,000
Chief, Student Affairs			1.00	\$153,750	1.00	\$153,750
Coord	6.74	\$220,058	4.00	\$182,343	4.00	\$182,343
Coord, Academic Support	0.00	\$22,826	3.00	\$161,075	3.00	\$161,075
Counselor, Financial Aid	2.79	\$115,157	2.00	\$90,132	2.00	\$90,132
Dean Asst	2.00	\$209,329	2.00	\$215,119	2.00	\$215,119
Dir Assoc, Admissions	2.94	\$187,410	3.00	\$229,155	3.00	\$229,155
Dir Assoc, Career Dev & Plac	5.00	\$282,758	4.00	\$290,184	4.00	\$290,184
Dir Assoc, IT Admin Computing	1.00	\$112,842	1.00	\$115,402	1.00	\$115,402
Dir Assoc, Student Fin Aid	3.00	\$142,793	1.00	\$64,505	1.00	\$64,505
Dir Asst, Admissions	4.87	\$213,950	3.00	\$159,708	3.00	\$159,708
Dir Asst, Athletics	1.00	\$40,701	1.00	\$48,688	1.00	\$48,688
Dir, Academic Resources	1.00	\$79,374	1.00	\$81,175	1.00	\$81,175
Dir, Accounting	0.02	\$1,711	1.00	\$91,428	1.00	\$91,428
Dir, Admissions	2.64	\$188,928	1.00	\$94,500	1.00	\$94,500
Dir, Career Dev & Placement	1.00	\$85,419	1.00	\$87,357	1.00	\$87,357
Dir, International Educ	1.00	\$73,280	1.00	\$74,943	1.00	\$74,943
Dir, Minority Affairs	1.00	\$78,638	1.00	\$80,422	1.00	\$80,422
Dir, Student Activities	1.50	\$80,631	1.50	\$118,634	1.50	\$118,634
Dir, Student Counseling			1.00	\$83,900	1.00	\$83,900
Dir, Student Financial Aid	1.00	\$91,678				
Exec Administrative Asst			2.00	\$81,186	2.00	\$81,186
IT Support Assoc	0.53	\$24,241	2.00	\$100,300	2.00	\$100,300
IT Support Asst			1.00	\$45,789	1.00	\$45,789
Manager	1.00	\$49,781	1.00	\$50,910	1.00	\$50,910
Mgr, Business	1.00	\$103,547	1.00	\$106,411	1.00	\$106,411
Mgr, IT Tele Sys & User			1.00	\$91,682	1.00	\$91,682
Miscellaneous Adjustment	0.00	\$1,400				
Office Clerk II	1.95	\$50,644	2.00	\$58,353	2.00	\$58,353
Office Supervisor II	1.00	\$29,494	1.00	\$32,268	1.00	\$32,268
Program Admin Specialist			1.00	\$41,368	1.00	\$41,368
Program Mgmt Spec I	4.50	\$157,247	3.50	\$161,143	3.50	\$161,143
Psychologist, Counseling	1.00	\$71,371	1.00	\$72,990	1.00	\$72,990
Registrar	1.00	\$139,403	1.00	\$124,949	1.00	\$124,949
Registrar Assoc	2.00	\$160,022	2.00	\$163,652	2.00	\$163,652
Registrar Asst	3.00	\$177,853	2.00	\$121,484	2.00	\$121,484
Spec, IT Personal Computers			1.00	\$58,502	1.00	\$58,502
Spec, Program			2.00	\$118,425	2.00	\$118,425



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Spec, Student Activities	2.00	\$65,684				
Student Counselor Associ	0.21	\$7,298	1.00	\$40,600	1.00	\$40,600
Total R30B2805	76.16	\$4,258,439	81.00	\$5,228,180	81.00	\$5,209,119

R30B2806 - Institutional Support

Academic Coordinator	1.00	\$54,177	2.00	\$117,598	2.00	\$117,598
Accountant	2.00	\$124,396				
Accounting Associate	0.20	\$4,342	3.00	\$109,668	3.00	\$109,668
Accounting Clerk II	3.00	\$74,806	2.00	\$76,504	2.00	\$76,504
Accounting Clerk III	0.80	\$17,757				
Admin, Annual Giving	1.00	\$43,097	1.00	\$44,032	1.00	\$44,032
Admin, Gov'T/Leg Relations	1.00	\$154,962	1.00	\$153,998	1.00	\$153,998
Admin, IT Database Unit	2.00	\$164,583	1.00	\$66,184	1.00	\$66,184
Admin, IT Lan	2.00	\$163,895	2.00	\$167,614	2.00	\$167,614
Admin, IT Web	1.00	\$77,933				
Admin, Major Gifts	1.00	\$67,151	2.00	\$118,340	2.00	\$118,340
Admin, Planned Giving	1.00	\$0	1.00	\$75,000	1.00	\$75,000
Admin, Police	1.00	\$41,235				
Admin, Resource Development	1.00	\$44,239	1.00	\$46,125	1.00	\$46,125
Administrative Assistant	5.22	\$129,719	4.00	\$329,734	4.00	\$329,734
Advisor, Student	1.00	\$0	1.00	\$54,760	1.00	\$54,760
Agent, Purchasing	1.00	\$53,390	1.00	\$50,000	1.00	\$50,000
Analyst, Budget	3.00	\$194,002	3.00	\$209,442	3.00	\$209,442
Analyst, IT Programmer	6.00	\$617,200	2.00	\$236,713	2.00	\$236,713
Analyst, IT Systems	6.00	\$417,007	4.00	\$335,111	4.00	\$335,111
Assistant Vice President	0.71	\$100,180	1.00	\$144,279	1.00	\$144,279
Assoc VP, Admin & Fin	1.00	\$184,371	1.00	\$189,952	1.00	\$189,952
Associate Vice President	1.00	\$108,247	1.00	\$111,897	1.00	\$111,897
Asst Director, Purchasing	1.00	\$65,602	1.00	\$67,090	1.00	\$67,090
Asst To The Pres/Single Inst	3.00	\$371,846	2.00	\$310,986	2.00	\$310,986
Benefits Administrator	1.00	\$100,090	1.00	\$103,362	1.00	\$103,362
Budget Assoc Dir	1.00	\$97,220	1.00	\$99,910	1.00	\$99,910
Bursar	1.00	\$49,765	1.00	\$75,338	1.00	\$75,338
Bursar, Associate	1.00	\$65,326	1.00	\$64,828	1.00	\$64,828
Chief Assoc, Police	1.00	\$80,077	1.00	\$81,547	1.00	\$81,547
Chief, Development	1.00	\$216,835	1.00	\$221,646	1.00	\$221,646
Chief, Human Resources	1.00	\$178,183	1.00	\$182,680	1.00	\$182,680
Chief, IT Info Sys	1.00	\$214,832	1.00	\$251,651	1.00	\$251,651



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Chief, Police	1.00	\$100,237	1.00	\$102,710	1.00	\$102,710
Chief, Student Affairs	1.00	\$149,929				
Collections Spec	1.00	\$46,528	1.00	\$47,584	1.00	\$47,584
Comptroller	1.00	\$67,002	1.00	\$84,000	1.00	\$84,000
Coord	6.67	\$359,579	5.00	\$341,932	5.00	\$341,932
Designer, Graphic	3.00	\$158,965	3.00	\$150,736	3.00	\$150,736
Development Assoc	3.00	\$66,574	3.00	\$108,172	3.00	\$108,172
Dir Assoc, Alumni Affairs	1.00	\$12,631				
Dir Assoc, Human Resources	2.00	\$211,687	2.00	\$221,255	2.00	\$221,255
Dir Assoc, IT Aca Computing			1.00	\$121,170	1.00	\$121,170
Dir Assoc, IT Admin Computing	1.00	\$108,774	1.00	\$111,783	1.00	\$111,783
Dir Asst, Alumni Affairs	1.00	\$40,093	1.00	\$42,000	1.00	\$42,000
Dir Asst, Development	1.00	\$47,410	1.00	\$48,320	1.00	\$48,320
Dir, Accounting	0.98	\$87,689				
Dir, Alumni Affairs	2.00	\$163,281	2.00	\$167,946	2.00	\$167,946
Dir, Center	1.00	\$65,474				
Dir, Development	2.50	\$164,987	2.50	\$188,477	2.50	\$188,477
Dir, IT Info Tech	2.00	\$257,956	2.00	\$265,463	2.00	\$265,463
Dir, IT Tele/Networking	2.00	\$212,413	2.00	\$217,233	2.00	\$217,233
Dir, Public Relations	1.00	\$108,457	1.00	\$108,212	1.00	\$108,212
Dir, Publications	1.00	\$87,329	1.00	\$89,447	1.00	\$89,447
Dir, Purch/Mat'L Mgmt	1.00	\$98,451	1.00	\$100,629	1.00	\$100,629
Dir, Student Counseling	1.00	\$82,039				
Director, Annual Giving	1.00	\$78,602	1.00	\$79,993	1.00	\$79,993
Engineer, IT Tele/Netwo	1.00	\$33,435				
Exec Administrative Asst	4.00	\$140,124	3.00	\$143,433	3.00	\$143,433
Human Resources Associate	2.78	\$102,293	2.00	\$76,559	2.00	\$76,559
Human Resources Associate II	0.22	\$8,200	1.00	\$42,025	1.00	\$42,025
IT Support Spec			1.00	\$61,742	1.00	\$61,742
Manager	3.00	\$161,731	1.00	\$93,233	1.00	\$84,715
Mgr, Accounting	2.00	\$118,623	2.00	\$173,684	2.00	\$173,684
Mgr, IT Database Admin	2.00	\$247,700	1.00	\$124,310	1.00	\$124,310
Mgr, IT Operations	2.00	\$209,826	1.00	\$124,980	1.00	\$112,793
Mgr, News Bureau	1.00	\$86,763	1.00	\$88,218	1.00	\$88,218
Mgr, Postal Services	1.00	\$54,265	1.00	\$55,496	1.00	\$55,496
Mgr, Training & Development	0.67	\$37,744				
Miscellaneous Adjustment	0.00	\$50,180				
Office Clerk II	0.50	\$963	1.00	\$28,820	1.00	\$28,820
Payroll Processing Assoc	2.00	\$82,422	1.00	\$52,385	1.00	\$52,385



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Police Communications Op	3.00	\$116,111				
Postal Service Processor	1.00	\$0				
President/CEO, Single Instit	1.00	\$305,565	1.00	\$304,980	1.00	\$304,980
Program Mgmt Spec I	2.00	\$78,650	1.00	\$54,855	1.00	\$49,926
Provost	1.00	\$259,118	1.00	\$275,000	1.00	\$275,000
Provost Assoc	1.00	\$152,088	1.00	\$180,000	1.00	\$180,000
Provost Asst	2.00	\$243,139	4.00	\$480,394	4.00	\$480,394
Security Officer	10.00	\$250,943				
Security Systems Spec	1.00	\$11,511	1.00	\$43,000	1.00	\$43,000
Spec, Benefits			1.00	\$72,500	1.00	\$72,500
Spec, Business	4.00	\$264,615	4.00	\$307,988	4.00	\$307,988
Spec, Employment	1.00	\$65,360	1.00	\$66,214	1.00	\$66,214
Spec, Human Resources	0.33	\$18,174	1.00	\$88,000	1.00	\$88,000
Spec, IT Education			2.00	\$143,695	2.00	\$143,695
Spec, Program	1.57	\$78,443	0.57	\$34,770	0.57	\$34,770
Spec, Public Relations	2.00	\$137,768	2.00	\$141,156	2.00	\$141,156
Statistical Data Asst	1.00	\$36,782	1.00	\$37,616	1.00	\$37,616
Univ Police Officer II	13.00	\$672,742				
Univ Police Officer III	1.00	\$53,966	1.00	\$55,191	1.00	\$55,191
Univ Police Officer IV	2.00	\$136,619				
Vice President, Senior	1.00	\$264,856	1.00	\$270,865	1.00	\$270,865
Web Master, IT	3.00	\$220,705	2.00	\$143,629	2.00	\$143,629
Total R30B2806	167.15	\$11,753,976	119.07	\$10,457,789	119.07	\$10,432,155

R30B2807 - Operation and Maintenance of Plant

Accounting Associate	2.00	\$69,700	1.00	\$43,768	1.00	\$43,768
Admin, Police			1.00	\$71,028	1.00	\$71,028
Administrative Assistant	1.00	\$47,783	1.00	\$48,867	1.00	\$48,867
Cabinet Maker	1.00	\$46,781	1.00	\$47,842	1.00	\$47,842
Chief, Capital Planning	1.00	\$165,615	1.00	\$169,840	1.00	\$169,840
Coord, Construction Pro	1.00	\$69,516	1.00	\$70,748	1.00	\$70,748
Dir Assoc, Phy Plant/Fac	1.00	\$0				
Dir, Phys Plant/Facil Mgmt	1.00	\$88,945	1.00	\$92,740	1.00	\$92,740
Electrical Systems Relia	1.00	\$54,889	1.00	\$56,135	1.00	\$56,135
Electrician High Voltage	3.00	\$135,781	3.00	\$139,180	3.00	\$139,180
Groundskeeper	3.00	\$87,274	3.00	\$89,646	3.00	\$89,646
Heat Vent Air Cond Mech	1.00	\$57,367	1.00	\$58,835	1.00	\$58,835
Housekeeper	14.00	\$229,507	13.00	\$333,544	13.00	\$333,544



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Housekeeper Lead	2.00	\$39,597	2.00	\$57,597	2.00	\$57,597
Housekeeping Supv II	3.00	\$116,564	3.00	\$119,571	3.00	\$119,571
Landscape Tech	1.00	\$0				
Mgr, Bldg Maintenance Trades	1.00	\$52,582	1.00	\$59,450	1.00	\$59,450
Mgr, Budget	1.00	\$70,182	1.00	\$71,873	1.00	\$71,873
Mgr, Custodial Services	1.00	\$62,605	1.00	\$64,026	1.00	\$64,026
Mgr, Facil Mgmt/Phys Pla	1.00	\$79,411	1.00	\$81,213	1.00	\$81,213
Miscellaneous Adjustment	0.00	\$1,400				
Mt Maint Mechanic	2.00	\$72,329	0.00	\$4,510		
Mt Maintenance Aide II	1.00	\$31,275	1.00	\$31,985	1.00	\$31,985
Mt Multi Trades Chief II	2.00	\$110,022	1.00	\$62,415	1.00	\$55,343
Police Communications Op			3.00	\$118,924	3.00	\$118,924
Security Officer			8.00	\$233,628	8.00	\$233,628
Spec, Program	1.00	\$61,500	0.00	\$7,765		
Storekeeper I	1.00	\$32,714	1.00	\$33,456	1.00	\$33,456
Univ Police Officer II			13.00	\$717,357	13.00	\$717,357
Univ Police Officer IV			2.00	\$139,899	2.00	\$139,899
Total R30B2807	47.00	\$1,783,339	66.00	\$3,025,842	66.00	\$3,006,495

R30B2808 - Auxiliary Enterprises

Accounting Associate	2.00	\$20,975	2.00	\$87,180	2.00	\$87,180
Analyst, IT Systems			1.00	\$82,000	1.00	\$82,000
Coord	0.33	\$17,213				
Dir Asst, Conferences & Serv	1.00	\$69,118	1.00	\$71,030	1.00	\$71,030
Dir, Auxiliary Services	1.00	\$96,579	1.00	\$99,300	1.00	\$99,300
Dir, Campus Rec/Intramurals	1.00	\$67,352	1.00	\$68,880	1.00	\$68,880
Dir, Student Activities	0.50	\$48,851	0.50	\$49,959	0.50	\$49,959
Housekeeper	2.00	\$24,093	3.00	\$72,325	3.00	\$72,325
Mgr, Client Services	1.00	\$28,081	1.00	\$64,386	1.00	\$64,386
Mgr, Ticket	1.00	\$54,469	1.00	\$55,651	1.00	\$55,651
Moving & Storage Specialist	1.00	\$35,635	1.00	\$36,444	1.00	\$36,444
Mt Maint Mechanic	1.00	\$39,192	0.00	\$3,898		
Office Clerk II	1.50	\$963	2.00	\$56,240	2.00	\$56,240
Program Admin Specialist			1.00	\$52,800	1.00	\$52,800
Program Mgmt Spec I	2.00	\$55,301	2.00	\$80,246	2.00	\$80,246
Security Officer	4.00	\$79,086	4.00	\$113,079	4.00	\$113,079
Spec, Client Services	1.00	\$0				
Spec, Program	1.00	\$30,121	1.00	\$63,364	1.00	\$63,364



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total R30B2808	21.33	\$667,029	22.50	\$1,056,782	22.50	\$1,052,884

Total R30B28 - University of Baltimore	721.50	\$52,614,873	673.50	\$54,786,947	668.50	\$54,374,163
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R30B29 - Salisbury University

R30B2901 - Instruction						
Admin Asst I	6.00	\$202,258	6.00	\$206,826	6.00	\$206,826
Admin Asst II	14.00	\$502,366	14.00	\$514,515	14.00	\$514,515
Advisor, Student	1.00	\$13,639	1.00	\$70,922	1.00	\$70,922
Assistant Professor	118.00	\$7,490,590	119.00	\$8,677,025	119.00	\$8,677,025
Associate Professor	126.00	\$9,847,039	126.00	\$10,161,159	126.00	\$10,161,159
Coordinator	1.00	\$54,735	1.00	\$55,970	1.00	\$55,970
Dean - Honors School	1.00	\$99,405	1.00	\$123,000	1.00	\$123,000
Elect Tech II	1.00	\$59,688	1.00	\$61,035	1.00	\$61,035
Instructor	9.00	\$327,950	9.00	\$603,625	9.00	\$603,625
IT Specialist, Education	1.00	\$55,131	1.00	\$56,375	1.00	\$56,375
Lecturer	46.00	\$2,234,562	45.00	\$2,324,419	45.00	\$2,324,419
Mgr, Program Administrat	1.00	\$62,227	1.00	\$63,631	1.00	\$63,631
Professor	101.00	\$9,593,168	101.00	\$9,633,157	101.00	\$9,633,157
Prog Mgmt Spec	11.00	\$448,561	11.00	\$470,894	11.00	\$470,894
Specialist, Program	1.00	\$55,299	1.00	\$61,095	1.00	\$61,095
Total R30B2901	438.00	\$31,046,618	438.00	\$33,083,648	438.00	\$33,083,648

R30B2902 - Research						
Admin Asst II	1.00	\$34,260	1.00	\$35,032	1.00	\$35,032
Dir, Sponsored Res & Prog	1.00	\$97,939	1.00	\$100,149	1.00	\$100,149
Specialist, Contract & G	3.00	\$178,336	3.00	\$182,366	3.00	\$182,366
Total R30B2902	5.00	\$310,535	5.00	\$317,547	5.00	\$317,547

R30B2903 - Public Service						
Admin Asst II			1.00	\$36,373	1.00	\$36,373
Coordinator	1.00	\$13,984	1.00	\$40,000	1.00	\$40,000
Dir, Center	2.00	\$36,947	2.00	\$174,362	2.00	\$174,362
Engineer, Broadcast	1.00	\$0	1.00	\$56,860	1.00	\$56,860
Mgr, Radio Station	1.00	\$64,240	1.00	\$65,689	1.00	\$65,689
Total R30B2903	5.00	\$115,171	6.00	\$373,284	6.00	\$373,284



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
R30B2904 - Academic Support						
Admin Asst II	4.00	\$157,424	4.00	\$160,976	4.00	\$160,976
Advisor, Student	4.00	\$195,067	9.00	\$431,998	9.00	\$431,998
Advisor, Study Abroad	1.00	\$8,616	1.00	\$50,516	1.00	\$50,516
Assoc Dean	1.00	\$82,041	1.00	\$83,892	1.00	\$83,892
Assoc Dir	1.00	\$62,634	1.00	\$64,047	1.00	\$64,047
Assoc Provost	2.00	\$135,740	2.00	\$278,125	2.00	\$278,125
Asst Provost	1.00	\$110,409	1.00	\$112,917	1.00	\$112,917
Budget Analyst I			1.00	\$43,175	1.00	\$43,175
Coordinator	1.00	\$0				
Counselor, Admissions	1.00	\$46,471	1.00	\$47,519	1.00	\$47,519
Curator	1.00	\$7,385	1.00	\$53,000	1.00	\$53,000
Dean - Arts	1.00	\$161,619	1.00	\$165,265	1.00	\$165,265
Dean - Business	1.00	\$213,497	1.00	\$218,325	1.00	\$218,325
Dean - Education	1.00	\$155,902	1.00	\$152,626	1.00	\$152,626
Dean - Library	1.00	\$135,294	1.00	\$138,346	1.00	\$138,346
Dean Science & Technolog	1.00	\$162,086	1.00	\$165,743	1.00	\$165,743
Dean, Graduate School	1.00	\$154,927	1.00	\$158,430	1.00	\$158,430
Dir, Academic Resources	1.00	\$66,085	1.00	\$67,576	1.00	\$67,576
Eng Tech II	1.00	\$59,080	1.00	\$60,412	1.00	\$60,412
Engineer, Broadcast	1.00	\$58,833	1.00	\$60,160	1.00	\$60,160
Exec Adm Asst I	4.00	\$161,115	4.00	\$164,750	4.00	\$164,750
Exec Adm Asst II	1.00	\$42,224	1.00	\$43,176	1.00	\$43,176
IT Admin, Database Unit	2.00	\$48,605	2.00	\$161,357	2.00	\$161,357
IT Admin, Network System	3.00	\$199,623	3.00	\$204,127	3.00	\$204,127
IT Admin, Web	1.00	\$70,567	1.00	\$72,159	1.00	\$72,159
IT Computer Oper Lead	2.00	\$84,945	2.00	\$86,861	2.00	\$86,861
IT Dir, Information Tech	1.00	\$0	1.00	\$115,455	1.00	\$115,455
IT Programmer, Analyst	5.00	\$354,578	5.00	\$355,490	5.00	\$355,490
IT Specialist, Education	1.00	\$57,609	1.00	\$58,909	1.00	\$58,909
IT Specialist, Network C	1.00	\$72,893	1.00	\$74,537	1.00	\$74,537
IT Support Assoc	11.00	\$462,983	12.00	\$607,395	12.00	\$607,395
IT Support Spec	4.00	\$208,578	4.00	\$213,378	4.00	\$213,378
IT Web Master	1.00	\$52,199	1.00	\$53,377	1.00	\$53,377
Librarian I	9.00	\$391,358	9.00	\$509,694	9.00	\$509,694
Librarian II	3.00	\$177,048	3.00	\$179,514	3.00	\$179,514
Librarian III	3.00	\$191,845	3.00	\$196,173	3.00	\$196,173
Library Services Specialist	4.00	\$136,791	4.00	\$163,827	4.00	\$163,827
Library Services Technician	1.00	\$35,046	1.00	\$35,836	1.00	\$35,836



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Mgr	5.00	\$300,192	5.00	\$307,570	5.00	\$307,570
Mgr, Program Administrat	1.00	\$36,002	1.00	\$60,000	1.00	\$60,000
Multi Media Tech	1.00	\$43,062	1.00	\$44,033	1.00	\$44,033
Prog Mgmt Spec	4.00	\$190,157	4.00	\$194,445	4.00	\$194,445
Program Admin Specialist	1.00	\$53,379	1.00	\$54,583	1.00	\$54,583
Specialist, Audio Visual			1.00	\$48,000	1.00	\$48,000
Specialist, Program	1.00	\$41,173	1.00	\$58,182	1.00	\$58,182
Storekeeper III	1.00	\$46,731	1.00	\$47,786	1.00	\$47,786
Total R30B2904	97.00	\$5,431,813	104.00	\$6,623,662	104.00	\$6,623,662

R30B2905 - Student Services

Acad Prog Spec	1.00	\$44,669	1.00	\$45,677	1.00	\$45,677
Admin Asst I	3.00	\$55,009	2.00	\$59,877	2.00	\$59,877
Admin Asst II	6.00	\$225,478	8.00	\$293,742	8.00	\$293,742
Assistant Registrar	1.00	\$53,704	1.00	\$54,325	1.00	\$54,325
Assoc Chief, Stu Affairs	1.00	\$125,268	1.00	\$128,094	1.00	\$128,094
Assoc Dir, Admissions	2.00	\$98,262	3.00	\$173,732	3.00	\$173,732
Assoc Dir, Career Dev &	1.00	\$70,296	1.00	\$71,472	1.00	\$71,472
Assoc Dir, Stu Financial	1.00	\$65,436	1.00	\$66,912	1.00	\$66,912
Assoc Registrar	1.00	\$62,071	1.00	\$63,471	1.00	\$63,471
Asst Dean, Students	1.00	\$56,234	1.00	\$57,503	1.00	\$57,503
Chief Enrollment Managem	1.00	\$121,817	1.00	\$124,565	1.00	\$124,565
Chief Student Affairs Of	1.00	\$200,161	1.00	\$204,677	1.00	\$204,677
Coord, Academic	1.00	\$59,617	1.00	\$65,256	1.00	\$65,256
Coordinator	10.00	\$428,305	11.00	\$500,056	11.00	\$500,056
Counselor, Admissions	5.00	\$180,006	5.00	\$209,000	5.00	\$209,000
Counselor, Financial Aid	1.00	\$23,802	1.00	\$42,000	1.00	\$42,000
Counselor, Student Careers	1.00	\$57,066	1.00	\$58,353	1.00	\$58,353
Dean, Students	1.00	\$105,311	1.00	\$107,687	1.00	\$107,687
Dir, Academic Resources	1.00	\$84,595	1.00	\$86,504	1.00	\$86,504
Dir, Admissions	1.00	\$101,570	1.00	\$103,861	1.00	\$103,861
Dir, Career Dev & Placement	1.00	\$69,764	1.00	\$77,141	1.00	\$77,141
Dir, Minority Affairs	1.00	\$79,398	1.00	\$81,189	1.00	\$81,189
Dir, Student Activities	1.00	\$66,872	1.00	\$68,381	1.00	\$68,381
Dir, Student Counseling	1.00	\$88,862	1.00	\$90,866	1.00	\$90,866
Dir, Student Financial Aid	1.00	\$90,235	1.00	\$92,271	1.00	\$92,271
Dir, Student Health Serv	1.00	\$83,328	1.00	\$85,208	1.00	\$85,208
Exec Adm Asst I	1.00	\$36,267	1.00	\$37,087	1.00	\$37,087



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Exec Adm Asst II	1.00	\$52,054	1.00	\$53,228	1.00	\$53,228
Health Care Provider	3.00	\$189,064	3.00	\$193,327	3.00	\$193,327
IT Support Assoc	1.00	\$49,513	1.00	\$50,630	1.00	\$50,630
Mgr	1.00	\$52,452	1.00	\$53,635	1.00	\$53,635
Mgr, Database Administra	1.00	\$70,715	1.00	\$72,310	1.00	\$72,310
Office Clerk II	4.00	\$116,880	4.00	\$119,518	4.00	\$119,518
Office Supervisor III	1.00	\$52,255	1.00	\$53,433	1.00	\$53,433
Prog Mgmt Spec	3.00	\$91,298	3.00	\$128,357	3.00	\$128,357
Registrar	1.00	\$94,659	1.00	\$96,795	1.00	\$96,795
Specialist, Student Acti	1.00	\$39,482	1.00	\$40,000	1.00	\$40,000
Staff Nurse	1.00	\$51,122	1.00	\$52,275	1.00	\$52,275
Total R30B2905	66.00	\$3,592,897	69.00	\$3,962,415	69.00	\$3,962,415

R30B2906 - Institutional Support

Account Clerk I	1.00	\$0	1.00	\$16,545	1.00	\$16,545
Account Clerk III	7.00	\$253,355	7.00	\$275,110	7.00	\$275,110
Accountant	3.00	\$179,981	3.00	\$184,041	3.00	\$184,041
Accounting Associate	3.00	\$112,175	3.00	\$114,706	3.00	\$114,706
Admin Asst I	2.00	\$66,277	2.00	\$68,912	2.00	\$68,912
Admin Asst II	6.00	\$204,996	6.00	\$227,088	6.00	\$227,088
Admin, Annual Giving	1.00	\$46,311	1.00	\$47,356	1.00	\$47,356
Admin, Corp/Foundation Rel	1.00	\$72,247	1.00	\$73,877	1.00	\$73,877
Admin, Govt/Legislative	1.00	\$85,432	1.00	\$80,325	1.00	\$80,325
Admin, Major Gifts	1.00	\$61,080	1.00	\$62,458	1.00	\$62,458
Admin, Public Relations	2.00	\$103,403	2.00	\$105,849	2.00	\$105,849
Admin, Sports Information	2.00	\$93,760	2.00	\$91,912	2.00	\$91,912
Administrator, Planned G	1.00	\$50,119	1.00	\$51,250	1.00	\$51,250
Assistant Vice President	2.00	\$197,379	2.00	\$201,832	2.00	\$201,832
Assoc Dir, Admn Computin	1.00	\$0	1.00	\$77,019	1.00	\$77,019
Assoc Vice Pres	1.00	\$142,913	1.00	\$145,837	1.00	\$145,837
Assoc VP For Financial A	1.00	\$125,305	1.00	\$146,575	1.00	\$146,575
Asst Dir, Purchasing	1.00	\$67,713	1.00	\$69,241	1.00	\$69,241
Asst Director	2.00	\$129,948	2.00	\$132,880	2.00	\$132,880
Asst To The President	2.00	\$244,894	2.00	\$270,031	2.00	\$270,031
Auto Serv Mech	1.00	\$39,298	1.00	\$40,500	1.00	\$40,500
Benefits Specialist	1.00	\$51,403	1.00	\$54,000	1.00	\$54,000
Bursar	1.00	\$68,367	1.00	\$69,909	1.00	\$69,909
Buyer I	1.00	\$54,526	1.00	\$55,756	1.00	\$55,756



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Buyers Clerk	2.00	\$70,764	2.00	\$72,361	2.00	\$72,361
Buyers Clerk Sr	2.00	\$62,519	2.00	\$63,929	2.00	\$63,929
CEO Of A Single Inst - P	1.00	\$419,896	1.00	\$384,952	1.00	\$384,952
Chief Budget Officer	1.00	\$88,459	1.00	\$95,000	1.00	\$95,000
Chief Dev/Pr Officer	1.00	\$226,671	1.00	\$222,837	1.00	\$222,837
Chief Human Resources Of	1.00	\$106,066	1.00	\$132,600	1.00	\$132,600
Compensation Specialist	1.00	\$24,205	1.00	\$56,430	1.00	\$56,430
Coordinator	3.00	\$128,413	3.00	\$131,309	3.00	\$131,309
Copy Ctr Supv	1.00	\$0	1.00	\$32,532	1.00	\$32,532
Counsel, General	1.00	\$149,367	2.00	\$272,736	2.00	\$272,736
Dev Assoc	1.00	\$29,969	1.00	\$34,974	1.00	\$34,974
Development Assistant Di	2.00	\$104,288	2.00	\$106,642	2.00	\$106,642
Dir, Alumni Affairs	1.00	\$76,577	1.00	\$78,305	1.00	\$78,305
Dir, Env Health & Safety	1.00	\$91,833	1.00	\$93,904	1.00	\$93,904
Dir, Institutional Research	1.00	\$143,141	1.00	\$148,512	1.00	\$148,512
Dir, Publications	1.00	\$68,073	1.00	\$77,000	1.00	\$77,000
Dir, Purchasing/Material	1.00	\$30,846	1.00	\$84,440	1.00	\$84,440
Editor	1.00	\$56,593	1.00	\$57,869	1.00	\$57,869
Exec Adm Asst I	2.00	\$97,727	2.00	\$101,474	2.00	\$101,474
Exec Adm Asst III	1.00	\$59,048	1.00	\$60,380	1.00	\$60,380
Film Video Product Speci			1.00	\$50,000	1.00	\$50,000
Graphic Artist I	1.00	\$30,251	1.00	\$50,000	1.00	\$50,000
Graphic Designer	2.00	\$65,448	3.00	\$143,113	3.00	\$143,113
Human Resources Associate I	1.00	\$21,722	1.00	\$37,355	1.00	\$37,355
Human Resources Specialist I	2.00	\$84,599	2.00	\$86,597	2.00	\$86,597
IT Admin, Database Unit	3.00	\$189,986	3.00	\$244,397	3.00	\$244,397
IT Chief Information Sys	1.00	\$130,395	1.00	\$143,000	1.00	\$143,000
IT Dir, Information Tech	3.00	\$222,448	3.00	\$283,725	3.00	\$283,725
IT Dir, Telecom & Networ	1.00	\$96,549	1.00	\$98,722	1.00	\$98,722
IT Engineer, Telecom Net			1.00	\$70,000	1.00	\$70,000
IT Programmer, Analyst	3.00	\$213,909	3.00	\$218,734	3.00	\$218,734
IT Specialist, Network C	2.00	\$77,060	2.00	\$160,000	2.00	\$160,000
IT Telecom Assoc	2.00	\$47,900	2.00	\$96,771	2.00	\$96,771
IT Telecom Spec	1.00	\$54,780	1.00	\$56,016	1.00	\$56,016
Mgr, Human Resources	1.00	\$84,703	1.00	\$106,040	1.00	\$106,040
Mgr, News Bureau	1.00	\$77,722	1.00	\$79,270	1.00	\$79,270
Mgr, Payroll Institution	1.00	\$79,513	1.00	\$81,307	1.00	\$81,307
Office Clerk II	1.00	\$27,765	1.00	\$28,391	1.00	\$28,391
Pay Proc Assoc	2.00	\$97,314	2.00	\$99,509	2.00	\$99,509



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Pol Comm Supv	1.00	\$54,163	1.00	\$47,649	1.00	\$47,649
Police Administrator	2.00	\$142,342	2.00	\$145,553	2.00	\$145,553
Police Assoc Chief	1.00	\$74,742	1.00	\$79,198	1.00	\$79,198
Police Chief	1.00	\$99,239	1.00	\$101,478	1.00	\$101,478
Police Com Op	4.00	\$131,767	4.00	\$136,661	4.00	\$136,661
Post Serv Supv II	1.00	\$45,292	1.00	\$46,314	1.00	\$46,314
Prog Mgmt Spec	2.00	\$55,240	2.00	\$100,888	2.00	\$100,888
Program Admin Specialist	1.00	\$41,466	1.00	\$42,403	1.00	\$42,403
Provost	1.00	\$265,209	1.00	\$271,192	1.00	\$271,192
Ps Hg Sp Cp Op II	2.00	\$63,325	2.00	\$64,834	2.00	\$64,834
Purchasing Agent	1.00	\$61,368	1.00	\$62,753	1.00	\$62,753
Resource Dev Administrat	1.00	\$71,742	1.00	\$73,360	1.00	\$73,360
Secretary	2.00	\$31,565	2.00	\$61,975	2.00	\$61,975
Security Guard	5.00	\$136,525	5.00	\$133,420	5.00	\$133,420
Specialist, AA/EEO	2.00	\$121,170	2.00	\$125,460	2.00	\$125,460
Specialist, Human Resour	2.00	\$131,729	2.00	\$131,173	2.00	\$131,173
Specialist, Program	2.00	\$75,295	2.00	\$101,000	2.00	\$101,000
Specialist, Public Relat	1.00	\$50,582	1.00	\$51,723	1.00	\$51,723
Storekeeper II	3.00	\$81,568	3.00	\$98,048	3.00	\$98,048
Supv, Financial Services	2.00	\$108,430	2.00	\$110,876	2.00	\$110,876
Univ Pol Off II	8.00	\$386,545	8.00	\$385,646	8.00	\$385,646
Univ Pol Off IV	5.00	\$290,406	5.00	\$291,444	5.00	\$291,444
VP For Admin & Finance	1.00	\$280,213	1.00	\$205,000	1.00	\$205,000
Total R30B2906	150.00	\$8,887,324	154.00	\$9,972,190	154.00	\$9,972,190

R30B2907 - Operation and Maintenance of Plant

Admin Asst II	2.00	\$82,415	2.00	\$84,276	2.00	\$84,276
Architect	4.00	\$319,381	4.00	\$305,802	4.00	\$305,802
Assoc Vice Pres	1.00	\$143,835	1.00	\$147,080	1.00	\$147,080
Asst Director	2.00	\$123,434	2.00	\$133,355	2.00	\$133,355
Cad Spec I	1.00	\$45,531	1.00	\$46,558	1.00	\$46,558
Carpenter	3.00	\$130,668	3.00	\$134,662	3.00	\$134,662
Coordinator	1.00	\$0	1.00	\$55,620	1.00	\$55,620
Coordinator, Constr Proj	1.00	\$0	1.00	\$71,962	1.00	\$71,962
Dir, Physical Plant/Fac	2.00	\$205,242	2.00	\$209,873	2.00	\$209,873
Electrician	2.00	\$99,717	3.00	\$147,444	3.00	\$147,444
Engineer, Facilities	2.00	\$144,674	2.00	\$147,938	2.00	\$147,938
Groundskeeper	5.00	\$68,495	4.00	\$101,339	4.00	\$101,339



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Housekeeper	25.00	\$574,195	25.00	\$679,105	25.00	\$679,105
Housekeeper Lead	9.00	\$216,156	10.00	\$280,344	10.00	\$280,344
Housekeeping Chief	2.00	\$74,597	2.00	\$90,121	2.00	\$90,121
Housekeeping Supv I	7.00	\$175,290	7.00	\$212,687	7.00	\$212,687
Housekeeping Supv II	1.00	\$22,204	1.00	\$42,404	1.00	\$42,404
HVAC Mech I			1.00	\$40,000	1.00	\$40,000
HVAC Mech II	2.00	\$96,761	2.00	\$96,127	2.00	\$96,127
Landscape Tech	2.00	\$44,357	2.00	\$91,939	2.00	\$91,939
Locksmith Elect	1.00	\$50,602	1.00	\$52,149	1.00	\$52,149
Mgr, Building Maint Trad	1.00	\$73,927	1.00	\$75,595	1.00	\$75,595
Mgr, Technical Trades	1.00	\$75,352	1.00	\$77,051	1.00	\$77,051
Mt Maint Mech Ld	2.00	\$90,818	2.00	\$88,277	2.00	\$88,277
Mt Maint Mech Sr	6.00	\$220,256	6.00	\$226,535	6.00	\$226,535
Mt Maint Mechanic	4.00	\$91,949	6.00	\$184,030	6.00	\$184,030
Mt Mec Trd Chf I	1.00	\$52,805	1.00	\$51,118	1.00	\$51,118
Mt Mech Td Sv II	1.00	\$19,698	1.00	\$50,270	1.00	\$50,270
Mt Strc Td Chf I	1.00	\$41,365	1.00	\$42,343	1.00	\$42,343
Office Clerk I	1.00	\$26,956	1.00	\$27,896	1.00	\$27,896
Plumber			1.00	\$50,000	1.00	\$50,000
Plumber Specialist	1.00	\$54,594	1.00	\$56,263	1.00	\$56,263
Prog Mgmt Spec	1.00	\$55,706	1.00	\$56,962	1.00	\$56,962
Roofer	1.00	\$40,024	1.00	\$41,119	1.00	\$41,119
Service Worker	1.00	\$24,657	1.00	\$25,289	1.00	\$25,289
Work Control Ctr Manager	1.00	\$49,588	1.00	\$50,707	1.00	\$50,707
Total R30B2907	98.00	\$3,535,249	103.00	\$4,274,240	103.00	\$4,274,240

R30B2908 - Auxiliary Enterprises

Account Clerk I	1.00	\$32,372	1.00	\$33,362	1.00	\$33,362
Account Clerk II	2.00	\$61,761	2.00	\$77,813	2.00	\$77,813
Account Clerk III	2.00	\$76,665	2.00	\$78,394	2.00	\$78,394
Accounting Associate	1.00	\$15,977	1.00	\$34,686	1.00	\$34,686
Admin Asst I	2.00	\$70,876	2.00	\$72,475	2.00	\$72,475
Admin Asst II	2.00	\$75,655	2.00	\$74,550	2.00	\$74,550
Assoc Dean	1.00	\$96,717	1.00	\$98,899	1.00	\$98,899
Assoc Dir, Athletics	2.00	\$94,876	2.00	\$144,375	2.00	\$144,375
Assoc Dir, Food Services	1.00	\$83,258	1.00	\$72,500	1.00	\$72,500
Assoc Dir, Resident Life	1.00	\$64,329	1.00	\$65,780	1.00	\$65,780
Asst Athletic Trainer	2.00	\$82,518	2.00	\$85,921	2.00	\$85,921



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Coach - Minor Sport	4.00	\$162,114	4.00	\$173,375	4.00	\$173,375
Asst Dir, Athletics	1.00	\$62,845	1.00	\$64,262	1.00	\$64,262
Asst Dir, Purchasing	1.00	\$75,905	1.00	\$82,002	1.00	\$82,002
Asst Director	3.00	\$149,570	3.00	\$153,598	3.00	\$153,598
Athletic Trainer	1.00	\$71,679	1.00	\$73,296	1.00	\$73,296
Auto Shop Supv	1.00	\$53,152	1.00	\$53,999	1.00	\$53,999
Auxiliary Services Asst	1.00	\$0	1.00	\$62,000	1.00	\$62,000
Buyers Clerk	1.00	\$23,643	1.00	\$24,835	1.00	\$24,835
Buyers Clerk Sr	1.00	\$38,632	1.00	\$39,504	1.00	\$39,504
Cabinetmaker	1.00	\$49,911	1.00	\$51,225	1.00	\$51,225
Carpenter	1.00	\$53,117	1.00	\$52,518	1.00	\$52,518
Cashier	2.00	\$26,255	2.00	\$51,092	2.00	\$51,092
Chef, Sous	2.00	\$84,621	2.00	\$123,969	2.00	\$123,969
Cook	8.00	\$283,245	8.00	\$290,882	8.00	\$290,882
Coordinator	3.00	\$126,182	3.00	\$132,803	3.00	\$132,803
Dir, Athletics	1.00	\$156,083	1.00	\$129,154	1.00	\$129,154
Dir, Bookstore	1.00	\$72,172	1.00	\$73,800	1.00	\$73,800
Dir, Conferences & Services	1.00	\$62,066	1.00	\$63,466	1.00	\$63,466
Dir, Residence Life	1.00	\$90,130	1.00	\$92,164	1.00	\$92,164
Director, Food Services	1.00	\$90,201	1.00	\$92,250	1.00	\$92,250
Electrician	1.00	\$31,796	1.00	\$45,631	1.00	\$45,631
Food Serv Aide I	5.00	\$148,188	7.00	\$197,049	7.00	\$197,049
Food Serv Aide II	2.00	\$58,977	2.00	\$60,348	2.00	\$60,348
Food Serv Spec	7.00	\$271,342	7.00	\$265,735	7.00	\$265,735
Food Serv Supv	7.00	\$178,221	7.00	\$241,810	7.00	\$241,810
Groundskeeper	1.00	\$25,910	1.00	\$26,608	1.00	\$26,608
Head Coach - Minor Sport	14.00	\$883,348	14.00	\$923,747	14.00	\$923,747
Horticulturist	3.00	\$150,390	3.00	\$153,786	3.00	\$153,786
Housekeeper	23.00	\$566,247	23.00	\$628,169	23.00	\$628,169
Housekeeper Lead	4.00	\$105,454	4.00	\$112,422	4.00	\$112,422
Housekeeping Supv I	4.00	\$106,596	4.00	\$126,062	4.00	\$126,062
HVAC Mech II	3.00	\$127,481	3.00	\$156,457	3.00	\$156,457
HVAC Zone Suprv	1.00	\$64,614	1.00	\$61,678	1.00	\$61,678
IT Support Assoc	1.00	\$50,654	1.00	\$51,796	1.00	\$51,796
IT Support Asst	1.00	\$16,475	1.00	\$48,574	1.00	\$48,574
Locksmith Elect	1.00	\$24,133	1.00	\$38,587	1.00	\$38,587
Merchandiser I	1.00	\$25,253	1.00	\$25,823	1.00	\$25,823
Merchandiser II	2.00	\$58,962	2.00	\$64,383	2.00	\$64,383
Merchandiser III	2.00	\$67,325	2.00	\$65,100	2.00	\$65,100



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Merchandiser IV	1.00	\$37,385	1.00	\$38,228	1.00	\$38,228
Mgr	3.00	\$97,017	3.00	\$147,888	3.00	\$147,888
Mgr, Food Service	10.00	\$374,841	10.00	\$450,700	10.00	\$450,700
Mgr, Textbook	1.00	\$52,474	1.00	\$53,658	1.00	\$53,658
Mt Maint Aide I	1.00	\$27,120	1.00	\$27,863	1.00	\$27,863
Mt Maint Mech Ld	2.00	\$93,441	2.00	\$91,977	2.00	\$91,977
Mt Maint Mech Sr	3.00	\$129,556	3.00	\$130,534	3.00	\$130,534
Mt Maint Mechanic	1.00	\$35,944	1.00	\$31,250	1.00	\$31,250
Mt Mech Td Sv II	1.00	\$59,869	1.00	\$54,499	1.00	\$54,499
Mt Mlt Td Chf I	1.00	\$55,644	1.00	\$56,962	1.00	\$56,962
Mt Mlt Trd Sv II	1.00	\$52,005	1.00	\$52,473	1.00	\$52,473
Mt Mlt Trd Sv III	1.00	\$70,119	1.00	\$68,989	1.00	\$68,989
Mt Strc Td Chf I	1.00	\$44,519	1.00	\$41,749	1.00	\$41,749
Multi Media Asst	1.00	\$21,728	1.00	\$31,708	1.00	\$31,708
Office Clerk I	1.00	\$0	1.00	\$25,193	1.00	\$25,193
Office Clerk II	2.00	\$50,691	2.00	\$63,309	2.00	\$63,309
Office Supervisor I	1.00	\$40,628	1.00	\$41,870	1.00	\$41,870
Plumber	1.00	\$45,995	1.00	\$45,956	1.00	\$45,956
Prog Mgmt Spec	3.00	\$136,012	3.00	\$139,080	3.00	\$139,080
Program Admin Specialist	1.00	\$55,167	1.00	\$56,412	1.00	\$56,412
Security Guard	2.00	\$0	2.00	\$51,266	2.00	\$51,266
Specialist, Audio Visual	1.00	\$48,646	1.00	\$49,743	1.00	\$49,743
Specialist, Program	1.00	\$39,499	1.00	\$40,390	1.00	\$40,390
Sport Turf Tech	1.00	\$34,600	1.00	\$35,360	1.00	\$35,360
Steamfitter	1.00	\$47,629	1.00	\$48,224	1.00	\$48,224
Storekeeper I	1.00	\$36,219	1.00	\$37,434	1.00	\$37,434
Storekeeper II	1.00	\$34,499	1.00	\$35,277	1.00	\$35,277
Total R30B2908	181.00	\$7,169,140	183.00	\$7,960,706	183.00	\$7,960,706

Total R30B29 - Salisbury University	1,040.00	\$60,088,747	1,062.00	\$66,567,692	1,062.00	\$66,567,692
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R30B30 - University of Maryland University College

R30B3001 - Instruction						
Admin Asst II	3.00	\$118,864	3.00	\$122,517	3.00	\$122,517
Advisor	1.00	\$37,853	1.00	\$39,016	1.00	\$39,016
Assistant Dean	7.00	\$791,400	7.00	\$825,338	7.00	\$825,338
Assistant Director	9.00	\$695,884	9.00	\$717,270	9.00	\$717,270
Assoc Dean	1.00	\$155,409	1.00	\$160,185	1.00	\$160,185



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assoc Director	5.00	\$345,976	5.00	\$356,606	5.00	\$356,606
Asst Director	6.00	\$433,885	6.00	\$447,219	6.00	\$447,219
Business Services Specialist	1.00	\$38,755	1.00	\$45,044	1.00	\$45,044
Collegiate Assoc Prof	37.00	\$3,033,286	33.00	\$3,102,025	33.00	\$3,102,025
Collegiate Asst Prof	8.00	\$747,582	9.00	\$770,555	9.00	\$770,555
Collegiate Professor	86.00	\$9,579,134	89.00	\$9,913,120	89.00	\$9,913,120
Coordinator	12.00	\$614,518	12.00	\$619,708	12.00	\$619,708
Director	5.00	\$571,545	5.00	\$589,110	5.00	\$589,110
Exec Adm Asst I	7.00	\$304,196	7.00	\$313,544	7.00	\$313,544
Exec Adm Asst II	1.00	\$55,494	1.00	\$57,200	1.00	\$57,200
Librarian I	1.00	\$62,377	1.00	\$58,003	1.00	\$58,003
Manager	1.00	\$119,859	1.00	\$122,571	1.00	\$122,571
Professor Of The Practice	1.00	\$101,146	1.00	\$104,254	1.00	\$104,254
Prog Admin Spec	1.00	\$57,868	1.00	\$59,646	1.00	\$59,646
Prog Mgmt Spec I	2.00	\$85,929	2.00	\$88,570	2.00	\$88,570
Program Admin Specialist	1.00	\$46,955	1.00	\$54,865	1.00	\$54,865
Specialist	14.00	\$854,156	14.00	\$883,537	14.00	\$883,537
Storekeeper I	2.00	\$50,636				
Systems Analyst	1.00	\$155,927	1.00	\$160,053	1.00	\$160,053
Total R30B3001	213.00	\$19,058,634	211.00	\$19,609,956	211.00	\$19,609,956

R30B3002 - Research

Assoc Vice Pres	1.00	\$149,456	1.00	\$154,050	1.00	\$154,050
Research Assistant Professor	1.00	\$86,541	1.00	\$89,200	1.00	\$89,200
Research Associate	1.00	\$64,944	1.00	\$66,939	1.00	\$66,939
Total R30B3002	3.00	\$300,941	3.00	\$310,189	3.00	\$310,189

R30B3004 - Academic Support

Acad Prog Spec	8.00	\$317,871	8.00	\$327,641	8.00	\$327,641
Admin Asst I	3.00	\$111,198	3.00	\$114,617	3.00	\$114,617
Admin Asst II	2.00	\$77,933	2.00	\$80,328	2.00	\$80,328
Administrator	1.00	\$102,825	1.00	\$105,985	1.00	\$105,985
Advisor	5.00	\$235,089	5.00	\$242,316	5.00	\$242,316
Assistant Dean	3.00	\$326,848	3.00	\$327,273	3.00	\$327,273
Assistant Director	7.00	\$452,724	7.00	\$466,637	7.00	\$466,637
Assistant Vice President	1.00	\$95,502	1.00	\$98,437	1.00	\$98,437
Assoc Dean	2.00	\$331,789	2.00	\$341,984	2.00	\$341,984
Assoc Director	3.00	\$210,623	3.00	\$217,095	3.00	\$217,095



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assoc Vice Pres	4.00	\$535,783	4.00	\$552,252	4.00	\$552,252
Associate Provost	2.00	\$281,836	2.00	\$290,498	2.00	\$290,498
Asst Director	10.00	\$615,180	10.00	\$634,085	10.00	\$634,085
Asst Registrar	3.00	\$285,661	3.00	\$294,439	3.00	\$294,439
Asst VP	1.00	\$172,342	1.00	\$177,639	1.00	\$177,639
Collegiate Assoc Prof	1.00	\$108,624	1.00	\$134,523	1.00	\$134,523
Collegiate Professor	2.00	\$326,198	2.00	\$328,621	2.00	\$328,621
Coordinator	32.00	\$1,518,229	32.00	\$1,565,576	32.00	\$1,565,576
Director	34.00	\$3,454,412	34.00	\$3,560,564	34.00	\$3,560,564
Editor	7.00	\$430,987	7.00	\$444,229	7.00	\$444,229
Exec Director	5.00	\$571,597	5.00	\$589,162	5.00	\$589,162
Executive Asst	1.00	\$63,066	1.00	\$65,004	1.00	\$65,004
Instruc Designer	12.00	\$811,992	12.00	\$836,944	12.00	\$836,944
IT Support Assoc	1.00	\$43,365	1.00	\$47,120	1.00	\$47,120
IT Support Asst	1.00	\$39,703	1.00	\$44,853	1.00	\$44,853
Librarian I	2.00	\$102,035	2.00	\$111,461	2.00	\$111,461
Librarian II	10.00	\$823,591	10.00	\$848,899	10.00	\$848,899
Librarian III	6.00	\$598,286	6.00	\$616,671	6.00	\$616,671
Library Associate	2.00	\$86,158	2.00	\$88,806	2.00	\$88,806
Library Technician III	1.00	\$36,725	1.00	\$37,854	1.00	\$37,854
Manager	20.00	\$2,052,055	20.00	\$2,098,488	20.00	\$2,098,488
Office Assistant	3.00	\$85,871	2.00	\$59,007	2.00	\$59,007
Office Supervisor III	1.00	\$52,431	1.00	\$54,042	1.00	\$54,042
Prog Mgmt Spec I	3.00	\$134,044	3.00	\$138,167	3.00	\$138,167
Program Admin Specialist	1.00	\$45,126	1.00	\$52,728	1.00	\$52,728
Programmer	7.00	\$654,157	7.00	\$674,258	7.00	\$674,258
Specialist	33.00	\$2,301,556	33.00	\$2,369,708	33.00	\$2,369,708
Systems Analyst	52.00	\$4,684,110	52.00	\$4,837,677	52.00	\$4,837,677
UMUC Team Assoc I	2.00	\$63,166	2.00	\$65,108	2.00	\$65,108
Vice President	2.00	\$427,535	2.00	\$440,673	2.00	\$440,673
Total R30B3004	296.00	\$23,668,223	295.00	\$24,381,369	295.00	\$24,381,369

R30B3005 - Student Services

Acad Prog Spec	9.71	\$352,199	9.71	\$363,020	9.71	\$363,020
Account Clerk III	2.00	\$69,349	2.00	\$71,480	2.00	\$71,480
Accountant	14.00	\$613,522	14.00	\$643,598	14.00	\$643,598
Accountant I	1.00	\$41,262	1.00	\$42,530	1.00	\$42,530
Accounting Associate	5.00	\$172,944	5.00	\$178,258	5.00	\$178,258



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Asst I	1.00	\$33,387	1.00	\$34,412	1.00	\$34,412
Admin Asst II	1.00	\$40,789	1.00	\$42,042	1.00	\$42,042
Administrator	1.00	\$43,029	1.00	\$44,351	1.00	\$44,351
Advisor	18.00	\$757,268	18.00	\$780,536	18.00	\$780,536
Assistant Bursar	1.00	\$92,670	1.00	\$95,518	1.00	\$95,518
Assistant Director	23.00	\$1,291,209	23.00	\$1,330,885	23.00	\$1,330,885
Assistant Manager	1.00	\$60,721	1.00	\$62,587	1.00	\$62,587
Assoc Director	15.00	\$1,040,402	15.00	\$1,072,374	15.00	\$1,072,374
Assoc Vice Pres	3.00	\$452,761	3.00	\$466,677	3.00	\$466,677
Associate Provost	3.00	\$411,847	3.00	\$424,502	3.00	\$424,502
Asst Director	32.00	\$1,748,677	32.00	\$1,802,412	32.00	\$1,802,412
Asst Provost	1.00	\$116,272	1.00	\$119,845	1.00	\$119,845
Asst To VP	1.00	\$49,788	1.00	\$51,318	1.00	\$51,318
Asst VP	3.00	\$330,329	3.00	\$340,480	3.00	\$340,480
Bursar	1.00	\$113,228	1.00	\$116,707	1.00	\$116,707
Business Services Specialist	2.00	\$90,803	2.00	\$77,590	2.00	\$77,590
Collections Spec	4.00	\$154,150	4.00	\$158,887	4.00	\$158,887
Coordinator	18.00	\$907,511	18.00	\$915,176	18.00	\$915,176
Director	27.00	\$2,244,254	27.00	\$2,313,221	27.00	\$2,313,221
Editor	5.00	\$295,249	5.00	\$304,324	5.00	\$304,324
Evaluator	11.00	\$464,965	11.00	\$479,253	11.00	\$479,253
Exec Director	1.00	\$123,391	1.00	\$127,182	1.00	\$127,182
Executive VP	1.00	\$221,886	1.00	\$228,704	1.00	\$228,704
Financial Aid Counselor	18.00	\$717,806	18.00	\$739,866	18.00	\$739,866
Food Serv Supv	1.00	\$42,427	1.00	\$43,731	1.00	\$43,731
Instruc Designer	4.00	\$223,970	4.00	\$230,852	4.00	\$230,852
Manager	15.00	\$946,131	15.00	\$967,541	15.00	\$967,541
Prog Mgmt Spec I	8.00	\$333,606	8.00	\$343,853	8.00	\$343,853
Program Admin Specialist	3.00	\$167,253	3.00	\$159,710	3.00	\$159,710
Programmer	2.00	\$112,566	2.00	\$116,025	2.00	\$116,025
Specialist	9.00	\$421,698	9.00	\$431,905	9.00	\$431,905
Systems Analyst	4.00	\$241,209	4.00	\$247,591	4.00	\$247,591
Technical Director	1.00	\$81,263	1.00	\$83,760	1.00	\$83,760
UMUC Team Assc II	3.00	\$112,970	3.00	\$116,442	3.00	\$116,442
UMUC Team Assoc I	3.00	\$105,185	3.00	\$108,416	3.00	\$108,416
UMUC Team Asst	1.00	\$31,295	1.00	\$32,257	1.00	\$32,257
UMUC Tm St Cs Asc	1.00	\$38,859	1.00	\$40,053	1.00	\$40,053
Vice President	1.00	\$162,356	1.00	\$167,345	1.00	\$167,345
Vice Provost	1.00	\$145,382	1.00	\$149,850	1.00	\$149,850



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total R30B3005	280.71	\$16,217,838	280.71	\$16,667,066	280.71	\$16,667,066

R30B3006 - Institutional Support

Accountant	11.00	\$645,924	11.00	\$654,550	11.00	\$654,550
Admin Asst I	2.00	\$67,440	2.00	\$69,511	2.00	\$69,511
Admin Asst II	2.00	\$77,983	2.00	\$80,379	2.00	\$80,379
Administrator	2.00	\$130,436	2.00	\$134,444	2.00	\$134,444
Assistant Director	7.00	\$571,103	7.00	\$588,652	7.00	\$588,652
Assoc Director	2.00	\$201,632	2.00	\$207,828	2.00	\$207,828
Assoc Vice Pres	11.00	\$1,724,054	11.00	\$1,777,047	11.00	\$1,777,047
Asst Comptroller	1.00	\$97,727	1.00	\$100,730	1.00	\$100,730
Asst Director	6.00	\$775,766	6.00	\$799,604	6.00	\$799,604
Asst Provost	2.00	\$258,687	2.00	\$266,636	2.00	\$266,636
Asst To President	1.00	\$188,019	1.00	\$193,797	1.00	\$193,797
Asst To VP	2.00	\$179,959	2.00	\$185,489	2.00	\$185,489
Asst VP	17.00	\$2,713,574	17.00	\$2,796,959	17.00	\$2,796,959
Buyer	1.00	\$71,438	1.00	\$73,633	1.00	\$73,633
Collegiate Assoc Prof	1.00	\$81,403	1.00	\$85,815	1.00	\$85,815
Collegiate Professor	3.00	\$391,779	3.00	\$371,793	3.00	\$371,793
Computer Engineer	1.00	\$78,826	1.00	\$81,248	1.00	\$81,248
Consultant	3.00	\$213,263	3.00	\$219,816	3.00	\$219,816
Coordinator	24.00	\$1,256,104	24.00	\$1,333,475	24.00	\$1,333,475
Curator Spec Coll	2.00	\$128,460	2.00	\$132,408	2.00	\$132,408
Director	19.00	\$2,265,016	19.00	\$2,334,614	19.00	\$2,334,614
Exec Adm Asst II	2.00	\$111,052	2.00	\$114,464	2.00	\$114,464
Exec Adm Asst III	2.00	\$100,039	2.00	\$103,113	2.00	\$103,113
Exec Director	1.00	\$140,707	1.00	\$145,031	1.00	\$145,031
Human Resources Associate I	1.00	\$43,718	1.00	\$45,061	1.00	\$45,061
IT Com Op Sh Supv	1.00	\$56,587	1.00	\$58,326	1.00	\$58,326
IT Computer Oper Lead	1.00	\$42,711	1.00	\$44,023	1.00	\$44,023
IT Computer Oper Sr	2.00	\$84,727	2.00	\$87,331	2.00	\$87,331
IT Support Assoc	2.00	\$99,162	2.00	\$99,787	2.00	\$99,787
IT Support Asst	1.00	\$71,426	1.00	\$69,691	1.00	\$69,691
Manager	23.00	\$2,366,009	23.00	\$2,466,342	23.00	\$2,466,342
Office Clerk I	1.00	\$28,875				
President	1.00	\$352,614	1.00	\$363,450	1.00	\$363,450
Prog Mgmt Spec I	3.00	\$143,160	3.00	\$147,559	3.00	\$147,559
Programmer	9.00	\$704,128	9.00	\$725,766	9.00	\$725,766



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Provost	1.00	\$231,723	1.00	\$238,844	1.00	\$238,844
Research Assistant Professor	1.00	\$50,380	1.00	\$51,928	1.00	\$51,928
Research Associate	1.00	\$73,600	1.00	\$75,862	1.00	\$75,862
Specialist	18.00	\$1,206,441	18.00	\$1,245,706	18.00	\$1,245,706
Storekeeper III	1.00	\$36,915	1.00	\$38,049	1.00	\$38,049
Systems Analyst	24.00	\$1,856,234	24.00	\$1,905,341	24.00	\$1,905,341
Trainer	2.00	\$130,904	2.00	\$134,927	2.00	\$134,927
Univ. Counsel	3.00	\$361,079	3.00	\$372,175	3.00	\$372,175
Vice President	8.00	\$1,959,431	8.00	\$2,019,644	8.00	\$2,019,644
Total R30B3006	229.00	\$22,370,215	228.00	\$23,040,848	228.00	\$23,040,848

R30B3007 - Operation and Maintenance of Plant

Assoc Vice Pres	1.00	\$162,355	1.00	\$167,321	1.00	\$167,321
Asst VP	1.00	\$137,462	1.00	\$141,686	1.00	\$141,686
Business Services Specialist	2.00	\$82,927	2.00	\$96,381	2.00	\$96,381
Coordinator	5.00	\$248,915	5.00	\$251,015	5.00	\$251,015
Director	2.00	\$167,379	2.00	\$172,522	2.00	\$172,522
Manager	3.00	\$293,236	3.00	\$299,881	3.00	\$299,881
Mt Maint Mechanic	2.00	\$75,132	2.00	\$77,440	2.00	\$77,440
Total R30B3007	16.00	\$1,167,406	16.00	\$1,206,246	16.00	\$1,206,246

Total R30B30 - University of Maryland University College	1,037.71	\$82,783,257	1,033.71	\$85,215,674	1,033.71	\$85,215,674
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R30B31 - University of Maryland Baltimore County

R30B3101 - Instruction

Acad Prog Spec	2.00	\$60,621	2.00	\$83,393	2.00	\$83,393
Academic Advisor	8.01	\$444,335	9.05	\$514,310	9.05	\$514,310
Accountant I	2.00	\$93,949	2.00	\$95,698	2.00	\$95,698
Accounting Associate	4.00	\$132,126	3.00	\$128,937	3.00	\$128,937
Admin Asst I	2.00	\$69,730	3.00	\$106,673	3.00	\$106,673
Admin Asst II	31.50	\$1,210,037	30.82	\$1,231,811	30.82	\$1,231,811
Assistant	1.00	\$53,681	1.00	\$55,775	1.00	\$55,775
Assistant Dean	1.38	\$163,138	2.00	\$240,828	2.00	\$240,828
Assistant Trainer	0.50	\$21,581	0.50	\$22,300	0.50	\$22,300
Asso Prof Asso Dn	4.32	\$547,489	5.00	\$624,050	5.00	\$624,050
Assoc Director	7.95	\$560,076	8.00	\$607,128	8.00	\$607,128
Assoc Prof	135.93	\$11,984,067	144.57	\$13,028,714	144.57	\$13,028,714
Assoc Prof & Director	5.00	\$475,082	5.00	\$520,241	5.00	\$520,241



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assoc Prof&Chairperson	9.98	\$997,764	11.00	\$1,083,531	11.00	\$1,083,531
Associate Provost	0.10	\$3,086				
Associate Vice President	1.00	\$168,120	1.00	\$173,100	1.00	\$173,100
Associate Vice Provost	3.00	\$290,440	4.00	\$394,520	4.00	\$394,520
Asst Art-In-Res	2.00	\$87,697	1.50	\$91,011	1.50	\$91,011
Asst Coach Lacrosse	2.40	\$105,971	1.90	\$82,432	1.90	\$82,432
Asst Director	18.95	\$972,423	15.15	\$961,620	15.15	\$1,025,093
Asst Manager	1.00	\$40,071	1.00	\$40,290	1.00	\$40,290
Asst Prof	94.16	\$6,544,223	106.42	\$8,484,645	106.42	\$8,484,645
Asst Registrar	1.00	\$21,699	1.00	\$53,511	1.00	\$53,511
Asst VP	0.91	\$126,031	0.80	\$113,920	0.80	\$113,920
Business Manager	7.64	\$430,394	4.50	\$319,928	4.50	\$319,928
Business Serv Spec	14.83	\$763,688	13.00	\$724,207	13.00	\$724,207
Camp Compl Officer	1.00	\$94,199	1.00	\$97,793	1.00	\$97,793
Chairperson	2.00	\$295,165	1.00	\$177,799	1.00	\$177,799
Clin Assoc Prof	5.00	\$431,876	5.00	\$449,065	5.00	\$449,065
Clin Instr	8.00	\$664,242	8.00	\$603,138	8.00	\$603,138
Clinic Asst Prof	7.00	\$456,215	6.00	\$428,171	6.00	\$428,171
Clinical Professor	0.60	\$55,201	0.60	\$56,424	0.60	\$56,424
Coach	0.25	\$14,420	0.50	\$32,500	0.50	\$32,500
Computer Spec	13.25	\$733,758	10.25	\$681,486	10.25	\$747,972
Coordinator	26.55	\$1,404,460	29.65	\$1,652,918	29.65	\$1,652,918
Dean	2.84	\$641,414	3.00	\$707,101	3.00	\$707,101
Director	18.55	\$1,402,230	17.60	\$1,543,255	17.60	\$1,543,255
Eng Tech III	3.00	\$203,588	3.00	\$213,626	3.00	\$213,626
Exec Adm Asst I	1.10	\$59,577	1.10	\$61,401	1.10	\$61,401
Exec Adm Asst II	5.00	\$234,211	4.00	\$232,162	4.00	\$232,162
Faculty Res Asst	2.16	\$101,260	2.10	\$88,545	2.10	\$88,545
Fin Tran Supv			1.00	\$50,581	1.00	\$50,581
Grad Ext Asst I	0.00	\$35,952				
Grad Res Asst I	0.00	\$292,987				
Graduate Assistants/Fell	0.50	\$6,006,638	0.00	\$6,212,680	0.00	\$6,212,680
Head Coach	2.75	\$200,171	1.75	\$153,037	1.75	\$153,037
Instructor	4.00	\$213,054	8.00	\$634,069	8.00	\$634,069
It, Web, & Graphic Desi			1.00	\$48,000	1.00	\$48,000
Lab Animal Tech	2.00	\$68,172	2.00	\$72,895	2.00	\$72,895
Lan Sys Admin	1.00	\$95,257	1.00	\$97,934	1.00	\$97,934
Manager	10.50	\$584,602	9.50	\$585,337	9.50	\$585,337
Mt Maint Aide II	0.70	\$23,342	0.70	\$23,782	0.70	\$23,782



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Multi Media Asst	1.00	\$38,319	1.00	\$39,492	1.00	\$39,492
Office Supervisor III	5.50	\$246,949	4.50	\$222,620	4.50	\$222,620
Post Doc Res Asso	0.15	\$7,225	1.00	\$42,000	1.00	\$42,000
Professor	112.39	\$12,807,356	123.98	\$15,134,178	123.98	\$15,134,178
Professor & Chairperson	17.62	\$2,744,774	18.79	\$2,986,091	18.79	\$2,986,091
Professor & Director	10.77	\$1,965,240	10.09	\$1,698,445	10.09	\$1,698,445
Professor Of The Practice	9.97	\$961,503	10.50	\$1,153,475	10.50	\$1,153,475
Prog Coordinator	1.00	\$40,471	1.00	\$47,048	1.00	\$47,048
Prog Mgmt Spec I	22.00	\$968,974	21.50	\$986,901	21.50	\$986,901
Res Asst Prof	0.86	\$31,761	1.00	\$60,000	1.00	\$60,000
Research Assistant Professor	1.00	\$54,935	1.00	\$56,617	1.00	\$56,617
Research Associate			1.00	\$36,720	1.00	\$36,720
Senior Lecturer	103.76	\$6,091,875	97.74	\$6,224,749	97.74	\$6,224,749
Specialist	1.00	\$28,947	1.00	\$56,017	1.00	\$56,017
Sport Turf Tech	0.25	\$9,777	0.25	\$11,163	0.25	\$11,163
Sr Res Sci			1.00	\$92,333	1.00	\$92,333
Supv Tch Sup Srv	1.00	\$56,452	1.00	\$58,180	1.00	\$58,180
Systems Analyst	1.00	\$80,172	1.00	\$82,626	1.00	\$82,626
Teaching Lab Tech	1.00	\$60,406	1.00	\$60,736	1.00	\$60,736
Tech Director	2.00	\$98,412	1.00	\$0	1.00	\$55,412
Vice President			1.00	\$293,000	1.00	\$293,000
Vice Provost	4.00	\$417,438	3.00	\$545,733	3.00	\$545,733
Total R30B3101	776.58	\$67,390,496	798.31	\$74,574,396	798.31	\$74,759,767

R30B3102 - Research

Academic Advisor	0.04	\$3,080				
Accountant I	1.01	\$67,988	1.00	\$52,046	1.00	\$52,046
Accounting Associate	1.60	\$73,650	1.60	\$81,057	1.60	\$81,057
Admin Asst I	1.00	\$13,958	1.00	\$35,000	1.00	\$35,000
Admin Asst II	6.00	\$230,543	6.00	\$238,916	6.00	\$238,916
Administrator	4.00	\$365,453	2.00	\$205,088	2.00	\$205,088
Assistant Dean	0.54	\$59,563				
Assoc Director	3.10	\$223,808	3.00	\$240,962	3.00	\$240,962
Assoc Prof	2.77	\$277,470	1.16	\$109,845	1.16	\$109,845
Assoc Res Eng	1.00	\$131,177	1.00	\$139,405	1.00	\$139,405
Assoc Res Sci	21.65	\$2,418,837	21.74	\$2,518,230	21.74	\$2,518,230
Associate Vice Provost	0.04	\$6,601				
Asst Director	5.00	\$353,462	5.04	\$409,520	5.04	\$409,520



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Manager	2.00	\$100,431	2.00	\$114,570	2.00	\$114,570
Asst Prof	2.82	\$302,044	2.34	\$233,106	2.34	\$233,106
Asst Res Eng	1.00	\$89,510	1.00	\$91,800	1.00	\$91,800
Asst Res Sci	28.75	\$2,081,947	29.06	\$2,397,817	29.06	\$2,397,817
Business Manager	3.02	\$198,345	3.01	\$205,784	3.01	\$205,784
Business Serv Spec	1.18	\$80,747	1.00	\$60,087	1.00	\$60,087
Clinic Asst Prof	0.59	\$52,084	0.50	\$43,613	0.50	\$43,613
Coordinator	4.74	\$221,956	3.51	\$225,239	3.51	\$225,239
Dean	0.23	\$58,274				
Exec Adm Asst I	1.53	\$48,497	1.53	\$73,147	1.53	\$73,147
Exec Director	0.06	\$9,115	0.05	\$8,337	0.05	\$8,337
Faculty Res Asst	18.91	\$796,077	16.65	\$836,366	16.65	\$836,366
Grad Asst II	0.00	\$2,124,124	0.00	\$6,638,061	0.00	\$6,638,061
Grad Res Asst *	0.00	\$2,819,736				
Grad Res Asst I	0.00	\$20,314				
Health Educator	1.00	\$49,453	1.00	\$56,630	1.00	\$56,630
Inst Designer	0.75	\$48,604	1.00	\$81,756	1.00	\$81,756
Lan Sys Admin Manager	0.02	\$2,064	0.02	\$2,050	0.02	\$2,050
Manager	12.01	\$828,878	11.99	\$949,268	11.99	\$949,268
Policy Analyst	5.01	\$235,151	1.43	\$103,548	1.43	\$103,548
Post Doc Res Asso	37.04	\$1,901,888	29.45	\$1,680,605	29.45	\$1,680,605
Professor	11.60	\$1,380,749	5.51	\$852,092	5.51	\$852,092
Professor & Chairperson	1.38	\$378,003	1.22	\$349,412	1.22	\$349,412
Professor & Director	3.85	\$740,348	2.46	\$558,782	2.46	\$558,782
Professor Of The Practice	0.51	\$46,595				
Prog Asst	1.00	\$34,494				
Prog Mgmt Spec I	1.00	\$63,476	1.00	\$55,502	1.00	\$55,502
Programmer	0.55	\$50,582	0.25	\$23,027	0.25	\$23,027
Project Director	5.01	\$553,256	4.51	\$471,060	4.51	\$471,060
Provost	0.06	\$17,706				
Res Assoc Prof	10.84	\$1,072,763	9.85	\$1,093,942	9.85	\$1,093,942
Res Asst Prof	18.62	\$1,423,821	13.96	\$1,201,721	13.96	\$1,201,721
Research Analyst	6.13	\$344,046	5.84	\$435,045	5.84	\$435,045
Research Assistant Professor	9.25	\$461,901	8.30	\$427,582	8.30	\$427,582
Research Associate	3.50	\$167,429	5.65	\$362,682	5.65	\$362,682
Research Professor	4.67	\$622,018	4.87	\$765,257	4.87	\$765,257
Research Supv	1.00	\$84,847	1.00	\$85,311	1.00	\$85,311
Specialist	6.25	\$182,214	5.25	\$242,195	5.25	\$242,195
Sr Res Eng	1.00	\$71,608	1.00	\$73,800	1.00	\$73,800



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Sr Res Sci	12.61	\$1,471,345	10.20	\$1,486,252	10.20	\$1,486,252
Univ Counsel	0.25	\$51,298	0.25	\$54,674	0.25	\$54,674
Vice Provost	0.12	\$34,386				
Total R30B3102	267.61	\$25,547,714	230.20	\$26,370,189	230.20	\$26,370,189

R30B3103 - Public Service

Accounting Associate	1.61	\$58,592	0.33	\$11,444	0.33	\$11,444
Admin Asst II	3.00	\$118,394	3.00	\$122,016	3.00	\$122,016
Assistant Dean	0.08	\$8,892				
Assoc Director	2.00	\$102,546	2.00	\$120,314	2.00	\$120,314
Assoc Prof	0.02	\$11,877				
Assoc Prof&Chairperson	0.02	\$11,399				
Associate Provost	0.20	\$5,311				
Associate Vice Provost	0.31	\$41,317				
Asst Director	6.83	\$317,972	5.00	\$243,374	5.00	\$243,374
Asst Prof	1.52	\$44,024	0.60	\$19,000	0.60	\$19,000
Asst Res Sci	1.50	\$115,159	1.00	\$71,400	1.00	\$71,400
Business Manager	2.29	\$174,173	2.00	\$159,414	2.00	\$159,414
Business Serv Spec	1.99	\$59,522	1.00	\$55,749	1.00	\$55,749
Clinic Asst Prof	0.41	\$35,947	0.30	\$26,168	0.30	\$26,168
Counselor	4.00	\$162,175	4.00	\$173,044	4.00	\$173,044
Deputy Director	1.00	\$69,876	1.00	\$77,569	1.00	\$77,569
Director	15.65	\$1,596,144	14.49	\$1,655,065	14.49	\$1,655,065
Exec Adm Asst I	1.00	\$42,894	1.00	\$44,207	1.00	\$44,207
Exec Director	2.94	\$333,576	1.96	\$275,359	1.96	\$275,359
Faculty Res Asst	1.28	\$121,148	1.00	\$62,731	1.00	\$62,731
Graduate Assistants/Fell	0.00	\$493,420	0.00	\$589,137	0.00	\$589,137
IT Telecom Spec	1.00	\$42,324				
Lan Sys Admin	1.98	\$176,619	2.00	\$174,612	2.00	\$174,612
Manager	1.02	\$93,284	1.00	\$50,812	1.00	\$50,812
Mt Ele Trd Chf I	1.00	\$55,848	1.00	\$53,383	1.00	\$53,383
Plumber	1.00	\$51,260	1.00	\$47,634	1.00	\$47,634
Policy Analyst	16.63	\$1,304,767	20.57	\$1,720,054	20.57	\$1,720,054
Post Doc Res Asso	0.38	\$6,082				
Professor	0.88	\$164,302				
Professor Of The Practice	0.02	\$12,173				
Prog Mgmt Spec I	1.00	\$45,752	1.00	\$47,151	1.00	\$47,151
Programmer	8.45	\$748,892	9.63	\$868,114	9.63	\$868,114



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Proj Coordinator	23.20	\$742,267	19.75	\$797,252	19.75	\$797,252
Res Assoc Prof	0.01	\$789				
Research Assistant Professor			1.00	\$69,238	1.00	\$69,238
Spec Asst To VP	1.00	\$170,701	1.00	\$179,037	1.00	\$179,037
Specialist	2.90	\$133,492	2.51	\$130,912	2.51	\$130,912
Total R30B3103	108.12	\$7,672,910	99.14	\$7,844,190	99.14	\$7,844,190

R30B3104 - Academic Support

Account Clerk III	2.00	\$75,821	2.00	\$78,142	2.00	\$78,142
Accounting Associate	1.00	\$38,114	1.45	\$65,419	1.45	\$65,419
Admin Asst II	4.00	\$124,291	5.00	\$217,370	5.00	\$217,370
Advisor	4.00	\$195,533	4.00	\$207,613	4.00	\$207,613
Assistant Dean	1.00	\$113,545	1.00	\$117,020	1.00	\$117,020
Assoc Director	3.00	\$186,185	2.00	\$241,434	2.00	\$241,434
Associate Vice President			1.00	\$158,100	1.00	\$158,100
Asst Director	4.00	\$306,649	4.00	\$331,438	4.00	\$331,438
Asst VP	1.09	\$151,586	1.20	\$171,845	1.20	\$171,845
Asst. Director			1.00	\$75,000	1.00	\$75,000
Business Manager	5.00	\$400,871	5.00	\$409,622	5.00	\$409,622
Business Serv Spec	4.00	\$205,687	4.00	\$208,424	4.00	\$208,424
Coordinator	15.50	\$1,005,662	15.50	\$1,028,678	15.50	\$1,028,678
Dean	0.92	\$231,724	1.00	\$259,498	1.00	\$259,498
Director	6.00	\$636,751	6.00	\$661,912	6.00	\$661,912
Elect Tech III	1.00	\$59,646	1.00	\$61,953	1.00	\$61,953
Exec Adm Asst I	3.00	\$124,244	2.00	\$91,725	2.00	\$91,725
Exec Adm Asst II	2.00	\$120,353	3.00	\$179,082	3.00	\$179,082
Exec Director	1.00	\$103,415	1.00	\$106,579	1.00	\$106,579
Grad Asst I	0.00	\$59,663				
Grad Res Asst I	0.00	\$9,378				
IT Support Assoc	3.00	\$125,045	3.00	\$151,351	3.00	\$151,351
IT Support Asst	1.00	\$50,388	1.00	\$51,931	1.00	\$51,931
IT Systems Progrmr	1.00	\$101,661	1.00	\$105,028	1.00	\$105,028
Lect & Director	0.50	\$37,035	0.50	\$27,923	0.50	\$27,923
Librarian I	3.00	\$160,432	6.00	\$380,278	6.00	\$380,278
Librarian II	16.75	\$1,307,968	15.75	\$1,368,246	15.75	\$1,368,246
Library Services Specialist	12.75	\$464,496	12.75	\$510,412	12.75	\$510,412
Library Services Supervisor	5.75	\$268,198	5.75	\$282,605	5.75	\$282,605
Library Services Technician	4.50	\$148,115	4.50	\$147,992	4.50	\$147,992



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Manager	5.00	\$333,981	5.00	\$368,737	5.00	\$368,737
Phys Sci Tech III	2.00	\$142,171	2.00	\$146,523	2.00	\$146,523
Prgm Admin Spec	1.00	\$49,268				
Professor	1.00	\$213,325	1.00	\$208,950	1.00	\$208,950
Prog Mgmt Spec I			1.00	\$50,776	1.00	\$50,776
Res Asst Prof	0.07	\$6,977				
Research Analyst	0.87	\$58,751	1.00	\$70,888	1.00	\$70,888
Research Assoc Professor			1.00	\$111,448	1.00	\$111,448
Research Professor	0.50	\$76,825	0.50	\$69,072	0.50	\$69,072
Security Guard	1.00	\$37,316	1.00	\$37,434	1.00	\$37,434
Specialist	18.90	\$1,205,321	19.50	\$1,370,113	19.50	\$1,370,113
Supervisor			1.00	\$50,000	1.00	\$50,000
Tech Director	2.00	\$123,996	2.00	\$127,876	2.00	\$127,876
Vice President	1.00	\$225,556	1.00	\$240,397	1.00	\$240,397
Total R30B3104	140.10	\$9,285,943	147.40	\$10,548,834	147.40	\$10,548,834

R30B3105 - Student Services

Acad Prog Spec	6.00	\$217,483	6.00	\$224,155	6.00	\$224,155
Account Clerk II	1.00	\$38,352	1.00	\$33,434	1.00	\$33,434
Account Clerk III	1.00	\$37,590	1.00	\$38,741	1.00	\$38,741
Accounting Associate	3.39	\$103,008	1.67	\$64,799	1.67	\$64,799
Act. Associate Director	12.87	\$777,885	11.87	\$854,470	11.87	\$854,470
Admin Asst I	1.00	\$26,186	1.00	\$32,598	1.00	\$32,598
Admin Asst II	9.74	\$320,161	10.74	\$424,720	10.74	\$424,720
Assistant Vice Provost	2.00	\$242,336	2.00	\$250,971	2.00	\$250,971
Associate Provost	0.70	\$19,360	1.00	\$124,518	1.00	\$124,518
Asst Director	31.25	\$1,611,229	32.70	\$1,913,242	32.70	\$1,913,242
Asst Registrar	7.00	\$318,353	6.00	\$398,188	6.00	\$398,188
Asst To VP	1.00	\$68,167	1.00	\$71,967	1.00	\$71,967
Asst VP	0.50	\$70,668	0.50	\$72,831	0.50	\$72,831
Business Manager	0.87	\$69,172	1.00	\$71,558	1.00	\$71,558
Business Serv Spec	2.00	\$83,158	2.00	\$99,043	2.00	\$99,043
Clinic Coord	1.00	\$36,193	1.00	\$48,309	1.00	\$48,309
Coordinator	10.77	\$501,227	11.54	\$574,561	11.54	\$574,561
Counselor	9.00	\$347,869	8.00	\$377,121	8.00	\$377,121
Director	9.79	\$923,466	10.45	\$942,463	10.45	\$942,463
Evaluator	4.00	\$120,913	4.00	\$160,305	4.00	\$160,305
Exec Adm Asst I	3.75	\$181,380	3.75	\$173,232	3.75	\$173,232



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Exec Adm Asst II	1.00	\$55,957	1.00	\$57,670	1.00	\$57,670
Graduate Assistants/Fell	0.00	\$133,019	0.00	\$160,642	0.00	\$160,642
Head Coach			1.00	\$111,452	1.00	\$111,452
IT Support Assoc	1.00	\$53,319	1.00	\$54,951	1.00	\$54,951
Manager	2.00	\$126,555	2.00	\$135,466	2.00	\$135,466
Nurse	1.00	\$31,491	1.00	\$57,000	1.00	\$57,000
Office Clerk II	3.50	\$129,560	3.50	\$133,529	3.50	\$133,529
Office Supervisor I	2.00	\$98,771	2.00	\$67,458	2.00	\$67,458
Post Doc Res Asso	0.00	(\$200)				
Prog Asst	1.00	\$51,846	1.00	\$53,432	1.00	\$53,432
Prog Coordinator			1.00	\$27,137	1.00	\$27,137
Prog Mgmt Spec I	3.00	\$130,567	3.44	\$165,230	3.44	\$165,230
Psychologist	3.00	\$172,569	3.00	\$180,185	3.00	\$180,185
Sr Fin Aid Couns	6.00	\$204,268	6.00	\$232,358	6.00	\$232,358
Vice Pres Stud Aff	1.00	\$221,648	1.00	\$228,432	1.00	\$228,432
Vice Provost	1.00	\$174,688	1.00	\$180,035	1.00	\$180,035
Word Proc Op	1.00	\$42,558	1.00	\$43,345	1.00	\$43,345
Total R30B3105	145.13	\$7,740,772	147.16	\$8,839,548	147.16	\$8,839,548

R30B3106 - Institutional Support

Accountant	11.19	\$590,119	13.50	\$763,348	13.50	\$763,348
Accountant I	7.00	\$305,611	8.00	\$346,786	8.00	\$346,786
Accounting Associate	12.00	\$418,017	15.00	\$573,987	15.00	\$573,987
Admin Asst II	3.00	\$108,056	5.00	\$204,189	5.00	\$204,189
Administrator	4.00	\$305,822	4.00	\$328,356	4.00	\$328,356
Assistant Dean	3.00	\$292,093	3.00	\$292,143	3.00	\$292,143
Assoc Director	5.95	\$480,746	7.00	\$612,552	7.00	\$612,552
Assoc Prof			1.00	\$24,358	1.00	\$24,358
Assoc. Provost / Analyti	1.00	\$124,427	1.30	\$179,542	1.30	\$179,542
Associate Dean	0.68	\$73,489	0.60	\$75,738	0.60	\$75,738
Associate Vice President	4.00	\$754,775	4.00	\$792,374	4.00	\$792,374
Associate Vice Provost	3.64	\$490,845	4.00	\$412,005	4.00	\$412,005
Asst Comptroller	1.00	\$132,410	1.00	\$136,462	1.00	\$136,462
Asst Director	16.32	\$1,102,149	15.00	\$1,114,877	15.00	\$1,114,877
Asst Manager	1.00	\$47,021	1.00	\$48,696	1.00	\$48,696
Asst To President	3.00	\$415,805	3.00	\$428,531	3.00	\$428,531
Asst VP	4.50	\$498,043	4.50	\$613,894	4.50	\$613,894
Auto Serv Mech			1.00	\$38,686	1.00	\$38,686



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Business Serv Spec	3.57	\$136,439	3.00	\$138,971	3.00	\$138,971
Buyer I	1.00	\$54,237	1.00	\$56,240	1.00	\$56,240
Coordinator	12.53	\$682,994	13.60	\$800,241	13.60	\$800,241
Dev Assoc	2.00	\$75,240	2.00	\$77,511	2.00	\$77,511
Develop Officer	3.55	\$229,314	3.55	\$307,810	3.55	\$307,810
Director	30.00	\$3,093,186	32.00	\$3,548,369	32.00	\$3,548,369
Driver	1.00	\$24,767				
Exec Adm Asst I	10.00	\$493,814	10.50	\$539,766	10.50	\$539,766
Exec Adm Asst II	5.00	\$260,508	5.00	\$268,482	5.00	\$268,482
Exec Adm Asst III	1.00	\$69,758	1.00	\$71,892	1.00	\$71,892
Exec Director	1.00	\$114,096	2.00	\$223,588	2.00	\$223,588
Fin Tran Supv	1.00	\$26,582	2.00	\$74,350	2.00	\$74,350
Graduate Assistants/Fell	0.00	(\$3,181)	0.00	\$139,829	0.00	\$139,829
Human Resources Associate I	1.00	\$32,118	1.00	\$39,500	1.00	\$39,500
Human Resources Specialist I	3.00	\$142,855	3.00	\$148,978	3.00	\$148,978
IT Ctl Clk Lead	1.00	\$30,674	1.00	\$31,613	1.00	\$31,613
IT Support Assoc			1.00	\$50,758	1.00	\$50,758
IT Telecom Assoc	1.00	\$49,126	1.00	\$50,629	1.00	\$50,629
IT Telecom Spec Manager	3.00	\$186,333	5.00	\$290,462	5.00	\$290,462
Merchandiser I	22.98	\$1,633,094	22.00	\$1,708,579	22.00	\$1,708,579
Mgt Analyst	1.00	\$18,697	0.60	\$9,732	0.60	\$9,732
Mt Elc Trd Sv II	1.00	\$69,615	1.00	\$71,746	1.00	\$71,746
Mt Strc Td Chf II	1.00	\$68,585	1.00	\$70,685	1.00	\$70,685
Pay Proc Assoc	1.00	\$53,107	1.00	\$54,732	1.00	\$54,732
Pol Comm Supv	3.00	\$128,492	3.00	\$141,633	3.00	\$141,633
Police Com Op			1.00	\$38,686	1.00	\$38,686
Post Doc Res Asso	4.00	\$130,498	4.00	\$157,191	4.00	\$157,191
Post Serv Supv II	4.00	\$60,445				
Postal Serv Proc	2.00	\$96,705	1.00	\$49,500	1.00	\$49,500
President	2.00	\$75,377	2.00	\$59,133	2.00	\$59,133
Prgm Admin Spec	1.00	\$489,275	1.00	\$509,170	1.00	\$509,170
Prog Asst	1.00	\$57,085	1.00	\$58,832	1.00	\$58,832
Prog Mgmt Spec I	3.00	\$164,535	3.00	\$169,742	3.00	\$169,742
Programmer	5.00	\$174,024	4.00	\$177,648	4.00	\$177,648
Provost	1.00	\$1,330	1.00	\$51,500	1.00	\$51,500
Research Analyst	0.94	\$292,038	1.00	\$327,635	1.00	\$327,635
Security Guard	1.00	\$62,186	1.00	\$65,403	1.00	\$65,403
Specialist	3.00	\$64,296	3.00	\$84,138	3.00	\$84,138
	22.70	\$1,466,838	26.50	\$1,866,727	26.50	\$1,866,727



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Sr Res Anlst	1.00	\$76,084	1.50	\$119,795	1.50	\$119,795
Storekeeper II	1.00	\$30,695	1.00	\$31,635	1.00	\$31,635
Storekeeper III	1.00	\$46,048	1.00	\$47,458	1.00	\$47,458
Univ Counsel	2.75	\$392,729	2.75	\$412,974	2.75	\$412,974
Univ Pol Off II	4.00	\$184,272	5.00	\$248,045	5.00	\$248,045
Univ Pol Off III	15.00	\$890,686	15.00	\$886,989	15.00	\$886,989
Univ Pol Off IV	4.00	\$248,214	3.00	\$217,019	3.00	\$217,019
Univ Police Officer	2.00	\$161,404	2.00	\$158,848	2.00	\$158,848
Vice Provost	2.88	\$706,830	3.00	\$585,129	3.00	\$585,129
VP Univ Adv	2.00	\$515,925	2.00	\$549,873	2.00	\$549,873
Writer/Editor	1.00	\$96,675	1.00	\$99,634	1.00	\$99,634
Total R30B3106	279.18	\$20,294,072	294.90	\$22,875,324	294.90	\$22,875,324

R30B3107 - Operation and Maintenance of Plant

Account Clerk II	1.00	\$35,551	1.00	\$36,639	1.00	\$36,639
Admin Asst II	2.00	\$73,042	2.00	\$75,277	2.00	\$75,277
Assoc Director	1.00	\$114,786	2.00	\$235,998	2.00	\$235,998
Asst Director	1.00	\$106,229	2.00	\$225,076	2.00	\$225,076
Asst VP	1.00	\$157,868	1.00	\$143,489	1.00	\$143,489
Auto Serv Mech	1.00	\$34,764	1.00	\$39,602	1.00	\$39,602
Auto Serv Tech	2.00	\$104,781	2.00	\$107,184	2.00	\$107,184
Auto Shop Supv	1.00	\$50,695	1.00	\$60,937	1.00	\$60,937
Business Manager	1.00	\$80,893	1.00	\$83,368	1.00	\$83,368
Business Serv Spec	1.00	\$58,155	1.00	\$59,935	1.00	\$59,935
Cad Spec I	1.00	\$44,311	1.00	\$45,668	1.00	\$45,668
Director	2.00	\$237,011	1.00	\$132,435	1.00	\$132,435
Elect High Volt	5.00	\$210,368	5.00	\$230,984	5.00	\$230,984
Facilities Coord	1.00	\$72,092	1.00	\$74,299	1.00	\$74,299
Groundskeeper Lead	4.00	\$138,554	4.00	\$136,689	4.00	\$136,689
Hum Res Assoc II	1.00	\$42,628	1.00	\$43,933	1.00	\$43,933
HVAC Chief	2.00	\$121,629	2.00	\$125,352	2.00	\$125,352
HVAC Mech I	4.00	\$189,793	4.00	\$190,420	4.00	\$190,420
HVAC Mech II	1.00	\$56,522	1.00	\$56,570	1.00	\$56,570
IT Support Assoc	1.00	\$36,232	1.00	\$48,485	1.00	\$48,485
IT Support Spec	1.00	\$45,819	1.00	\$62,681	1.00	\$62,681
Lab Helper	1.00	\$34,662	1.00	\$35,723	1.00	\$35,723
Landscape Tech	3.00	\$79,354	3.00	\$111,623	3.00	\$111,623
Landscape Tech Supv	2.00	\$107,033	2.00	\$92,576	2.00	\$92,576



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Locksmith Elect	2.00	\$110,195	2.00	\$91,599	2.00	\$91,599
Manager	11.00	\$945,863	11.00	\$978,502	11.00	\$978,502
Moving & Storage Specialist	1.00	\$36,154	1.00	\$37,260	1.00	\$37,260
Mt Elc Trd Chf II	1.00	\$45,983	1.00	\$54,728	1.00	\$54,728
Mt Elc Trd Sv II	1.00	\$59,327	1.00	\$67,018	1.00	\$67,018
Mt Maint Aide I	3.20	\$81,470	3.20	\$83,972	3.20	\$83,972
Mt Maint Mech Ld	2.00	\$72,221	4.00	\$153,166	4.00	\$153,166
Mt Maint Mech Sr	2.00	\$32,587	1.00	\$34,810	1.00	\$34,810
Mt Maint Mechanic	1.00	\$7,354				
Mt Mech Td Sv II	3.00	\$159,959	3.00	\$186,362	3.00	\$186,362
Mt Mlt Trd Sv I	1.00	\$52,639	1.00	\$52,869	1.00	\$52,869
Mt Mlt Trd Sv II	1.00	\$63,025	1.00	\$64,954	1.00	\$64,954
Mt Mlt Trd Sv III	1.00	\$122,224	1.00	\$63,145	1.00	\$63,145
Mt Strc Td Chf I	1.00	\$45,379	1.00	\$46,772	1.00	\$46,772
Mt Strc Td Sv II	1.00	\$60,746	1.00	\$62,605	1.00	\$62,605
Office Clerk II	1.00	\$30,825	1.00	\$31,794	1.00	\$31,794
Office Supervisor III	1.00	\$41,752	1.00	\$43,030	1.00	\$43,030
Painter	1.00	\$24,368	1.00	\$35,875	1.00	\$35,875
Planner	2.00	\$162,717	2.00	\$169,636	2.00	\$169,636
Plumber	4.00	\$199,418	4.00	\$199,511	4.00	\$199,511
Sign Shop Supervisor	1.00	\$61,025	1.00	\$62,893	1.00	\$62,893
Signage Tech I	1.00	\$35,420	1.00	\$36,504	1.00	\$36,504
Signage Tech II	1.00	\$39,484	1.00	\$40,884	1.00	\$40,884
Sta Eng Ht & Hp	6.00	\$274,997	6.00	\$320,548	6.00	\$320,548
Steamfitter	2.00	\$88,364	2.00	\$102,836	2.00	\$102,836
Temp Cnt Tech I			1.00	\$44,235	1.00	\$44,235
Work Controller	2.00	\$62,427	2.00	\$67,645	2.00	\$67,645
Total R30B3107	95.20	\$5,148,695	97.20	\$5,588,096	97.20	\$5,588,096

R30B3108 - Auxiliary Enterprises

Academic Advisor	2.75	\$108,502	2.75	\$114,958	2.75	\$114,958
Account Clerk II	2.00	\$71,344	2.00	\$63,221	2.00	\$63,221
Account Clerk III	1.00	\$34,105	1.00	\$35,149	1.00	\$35,149
Accountant	2.00	\$78,929	2.00	\$121,546	2.00	\$121,546
Accounting Associate	7.00	\$288,979	8.00	\$328,963	8.00	\$328,963
Admin Asst I	1.00	\$35,353	1.00	\$36,436	1.00	\$36,436
Admin Asst II	9.26	\$383,750	11.26	\$448,208	11.26	\$448,208
Assistant Trainer	4.50	\$182,420	5.50	\$230,444	5.50	\$230,444



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assoc Director	8.50	\$476,340	7.50	\$605,007	7.50	\$605,007
Associate Vice President	1.00	\$170,363	1.00	\$181,572	1.00	\$181,572
Asst Coach Basketball	18.60	\$807,807	14.10	\$749,147	14.10	\$749,147
Asst Coordinator	1.00	\$37,534	1.00	\$40,004	1.00	\$40,004
Asst Director	19.75	\$1,127,058	19.75	\$1,236,964	19.75	\$1,236,964
Athl Equip Spec	1.00	\$39,435	1.00	\$40,641	1.00	\$40,641
Business Serv Spec	0.48	\$23,389				
Buyer I	3.00	\$130,360	4.00	\$172,361	4.00	\$172,361
Coach	0.75	\$43,259	1.50	\$97,500	1.50	\$97,500
Coordinator	19.75	\$744,901	24.75	\$1,107,063	24.75	\$1,107,063
Director	15.50	\$973,466	17.50	\$1,208,235	17.50	\$1,208,235
Driver Bus	5.00	\$162,377	5.00	\$165,554	5.00	\$165,554
Driver Passenger Vehicle Lead	2.00	\$24,215	2.00	\$67,666	2.00	\$67,666
Eng Tech III	2.00	\$102,353	2.00	\$105,485	2.00	\$105,485
Exec Adm Asst I	0.90	\$35,805	1.40	\$61,013	1.40	\$61,013
Exec Director	1.00	\$106,636	1.00	\$109,900	1.00	\$109,900
Fin Tran Supv	2.00	\$45,115	1.00	\$37,644	1.00	\$37,644
Graduate Assistants/Fell	0.00	\$361,323	0.00	\$306,040	0.00	\$306,040
Head Coach	11.25	\$1,058,136	10.25	\$1,144,313	10.25	\$1,144,313
HVAC Mech I	1.00	\$57,085	1.00	\$54,785	1.00	\$54,785
HVAC Mech II	1.00	\$59,866	1.00	\$56,919	1.00	\$56,919
IT Ctl Clk Lead	1.00	\$28,744	1.00	\$31,799	1.00	\$31,799
IT Support Asst	2.00	\$82,268	2.00	\$84,804	2.00	\$84,804
IT Support Spec	1.00	\$50,820	1.00	\$52,375	1.00	\$52,375
IT Telecom Asst	1.00	\$37,038	1.00	\$38,172	1.00	\$38,172
IT Telecom Spec	1.00	\$66,111	1.00	\$60,148	1.00	\$60,148
Locksmith Elect Manager	1.00	\$60,802	1.00	\$58,798	1.00	\$58,798
	6.50	\$352,202	7.50	\$436,222	7.50	\$436,222
Merchandiser I	1.00	\$13,449	1.00	\$27,675	1.00	\$27,675
Merchandiser II	2.00	\$72,798	2.00	\$75,027	2.00	\$75,027
Merchandiser IV	1.00	\$29,001				
Mt Maint Aide II	1.30	\$52,563	0.30	\$10,193	0.30	\$10,193
Mt Mlt Td Chf I	1.00	\$44,444	1.00	\$45,805	1.00	\$45,805
Mt Mlt Td Chf II	3.00	\$136,535	3.00	\$131,879	3.00	\$131,879
Multi Media Tech	2.00	\$83,678	2.00	\$82,756	2.00	\$82,756
Office Supervisor III	1.00	\$33,640	1.00	\$42,000	1.00	\$42,000
Park Ctrl Aide	1.00	\$11,333	1.00	\$23,862	1.00	\$23,862
Parking Enforcement Asso	1.85	\$48,893	1.85	\$55,598	1.85	\$55,598
Prog Mgmt Spec I	4.00	\$154,616	3.00	\$135,893	3.00	\$135,893



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Specialist	1.75	\$112,121	1.75	\$117,777	1.75	\$117,777
Sport Turf Tech	0.75	\$29,332	0.75	\$33,489	0.75	\$33,489
Total R30B3108	180.14	\$9,270,593	183.41	\$10,471,010	183.41	\$10,471,010

R30B3117 - Scholarships and Fellowships

Assoc Prof	0.08	\$12,322				
Asst Director	1.00	\$56,992				
Grad Asst I	0.00	\$415,832				
Post Doc Res Asso	1.02	\$42,856				
Total R30B3117	2.10	\$528,002				

Total R30B31 - University of Maryland Baltimore County	1,994.16	\$152,879,197	1,997.72	\$167,111,587	1,997.72	\$167,296,958
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R30B34 - University of Maryland Center for Environmental Science

R30B3402 - Research

Accountant I	1.00	\$45,493	1.00	\$46,630	1.00	\$46,630
Accounting Associate	1.00	\$44,952	1.00	\$46,076	1.00	\$46,076
Admin Asst I	0.00	\$5,862				
Admin Asst II	1.00	\$51,591	1.00	\$48,129	1.00	\$48,129
Assistant Director	7.78	\$743,328	7.78	\$742,423	7.78	\$742,423
Assoc Dir	3.00	\$329,766	3.00	\$340,667	3.00	\$340,667
Assoc Prof	10.84	\$1,426,787	10.84	\$1,092,361	10.84	\$1,092,361
Assoc Res Sci	0.00	\$247,995				
Assoc Vice Pres	0.50	\$20,984	0.50	\$50,000	0.50	\$50,000
Asst Prof	9.24	\$837,962	9.24	\$768,116	9.24	\$768,116
Asst Res Sci	0.00	\$497,372				
Asst To Dir	1.00	\$45,900	1.00	\$47,277	1.00	\$47,277
Asst To VP	2.55	\$55,442	2.55	\$73,212	2.55	\$73,212
Auto Serv Mech	1.00	\$41,546	1.00	\$42,585	1.00	\$42,585
Bus & FIS Op Off	6.00	\$448,747	6.00	\$393,729	6.00	\$393,729
Business Serv Spec	1.00	\$40,588	1.00	\$41,580	1.00	\$41,580
Chief Information Officer	1.00	\$113,278	1.00	\$111,458	1.00	\$111,458
Chief Of Staff	0.00	\$145,079	0.00	\$149,350	0.00	\$149,350
Comptroller	1.00	\$118,213	1.00	\$120,577	1.00	\$120,577
Coordinator	18.72	\$1,120,181	18.72	\$1,165,289	18.72	\$1,165,289
Director	10.86	\$1,519,773	10.86	\$1,662,458	10.86	\$1,662,458
Editor	0.75	\$26,306	0.75	\$43,000	0.75	\$43,000
Eng Tech II	2.00	\$80,672	2.00	\$82,689	2.00	\$82,689



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Eng Tech III	0.00	\$19,747				
Exec Adm Asst II	0.00	\$20,262				
Exec Admin Asst III	1.00	\$30,959	1.00	\$53,812	1.00	\$53,812
Exec Asst To Pres	0.00	\$54,793	0.00	\$75,576	0.00	\$75,576
Fac Supv	1.00	\$56,332	1.00	\$73,567	1.00	\$73,567
Faculty Research Asst	126.04	\$5,113,047	126.04	\$7,211,953	126.04	\$7,211,953
Graph Art Design	1.00	\$0	1.00	\$55,000	1.00	\$55,000
Housekeeper	1.00	\$24,202	1.00	\$24,722	1.00	\$24,722
Housekeeper Lead	1.00	\$27,595	1.00	\$28,285	1.00	\$28,285
Housekeeping Supv I	1.00	\$33,883	1.00	\$34,730	1.00	\$34,730
HVAC Mech II	1.00	\$0	1.00	\$28,000	1.00	\$28,000
HVAC Mech III	1.00	\$59,605	1.00	\$61,095	1.00	\$61,095
IT Support Spec	1.00	\$60,586	1.00	\$62,100	1.00	\$62,100
Librarian	0.25	\$12,279	0.25	\$19,712	0.25	\$19,712
Librarian IV	1.00	\$70,952	1.00	\$87,494	1.00	\$87,494
Maint Mech Senior Manager	2.00	\$76,238	2.00	\$78,143	2.00	\$78,143
Mr Res Vess Eng	6.00	\$414,350	6.00	\$584,413	6.00	\$584,413
Mt Maint Mechanic	2.00	\$66,227	1.00	\$47,488	1.00	\$96,488
Mt Mlt Td Chf I	3.00	\$116,708	3.00	\$119,625	3.00	\$119,625
Mt Mlti Trd Sv III	1.00	\$37,079	1.00	\$51,250	1.00	\$51,250
Phys Sci Tech II	1.00	\$52,587	1.00	\$52,275	1.00	\$52,275
Phys Sci Tech III	1.00	\$43,180	1.00	\$44,259	1.00	\$44,259
Plumber Specialist	1.00	\$64,260	1.00	\$65,866	1.00	\$65,866
President	0.00	\$24,107	0.00	\$51,000	0.00	\$51,000
Prgm Admin Spec	1.00	\$354,688	1.00	\$368,875	1.00	\$368,875
Principal Agent	3.00	\$153,292	3.00	\$151,585	3.00	\$151,585
Professor	0.59	\$77,988	0.59	\$76,528	0.59	\$76,528
Prog Mgmt Spec	15.24	\$1,638,144	15.24	\$2,168,397	15.24	\$2,168,397
Res Machinist II	7.00	\$313,991	7.00	\$338,688	7.00	\$338,688
Res Prof	0.60	\$0	0.60	\$44,299	0.60	\$44,299
Research Assistant Professor	3.44	\$765,549	3.44	\$541,568	3.44	\$541,568
Research Assoc Professor	2.04	\$410,641	2.04	\$215,306	2.04	\$215,306
Research Grad Assistant	2.27	\$285,307	2.27	\$247,826	2.27	\$247,826
Senior Agent	0.00	\$281,974				
Service Worker	0.75	\$105,140	0.75	\$82,009	0.75	\$82,009
Student	1.00	\$28,389	1.00	\$28,388	1.00	\$28,388
Vice President	0.00	\$817,401	0.00	\$1,359,634	0.00	\$1,359,634
	3.40	\$697,048	3.40	\$701,103	3.40	\$701,103



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total R30B3402	273.86	\$20,416,347	272.86	\$22,302,177	272.86	\$22,351,177
Total R30B34 - University of Maryland Center for Environmental Science	273.86	\$20,416,347	272.86	\$22,302,177	272.86	\$22,351,177
R30B36 - University System of Maryland Office						
R30B3604 - Academic Support						
Asc Vc & Spec Asst To Th	0.50	\$82,704	0.50	\$91,424	0.50	\$91,424
Graduate Assistant	0.00	\$14,583	0.00	\$14,485	0.00	\$14,485
Prog Mgmt Spec	0.65	\$34,400	0.65	\$35,260	0.65	\$35,260
Prog Spec	0.45	\$37,998	0.45	\$37,998	0.45	\$37,998
Total R30B3604	1.60	\$169,685	1.60	\$179,167	1.60	\$179,167
R30B3606 - Institutional Support						
Admin Asst II	4.00	\$173,903	4.00	\$182,966	4.00	\$182,966
Assistant Director	3.00	\$264,419	3.00	\$332,392	3.00	\$332,392
Assoc Vice Chanc	7.30	\$1,341,096	7.30	\$1,296,869	7.30	\$1,296,869
Associate Director	4.00	\$276,415	4.00	\$397,464	4.00	\$397,464
Asst Vc	3.00	\$411,265	3.00	\$423,528	3.00	\$423,528
Auditor	3.00	\$299,835	3.00	\$307,331	3.00	\$307,331
Bus & FIS Op Off	14.00	\$1,084,313	14.00	\$1,234,833	14.00	\$1,234,833
Chancellor	1.00	\$600,014	1.00	\$630,000	1.00	\$630,000
Comptroller	1.00	\$135,763	1.00	\$139,836	1.00	\$139,836
Coordinator	2.90	\$141,374	2.90	\$211,314	2.90	\$211,314
Director	12.70	\$1,921,763	12.70	\$1,756,462	12.70	\$1,756,462
Exec Accountant	2.00	\$196,608	2.00	\$215,524	2.00	\$215,524
Exec Adm Asst I	3.00	\$141,190	3.00	\$144,710	3.00	\$144,710
Exec Asst To Chancellor	7.00	\$420,650	7.00	\$629,591	7.00	\$629,591
Exec Dir	2.00	\$314,715	2.00	\$322,583	2.00	\$322,583
Exec Sec Camp Sen	2.00	\$255,418	2.00	\$271,884	2.00	\$271,884
Graduate Assistant	0.00	\$36,513	0.00	\$162,544	0.00	\$162,544
Human Relations Officer	2.00	\$214,200	2.00	\$219,555	2.00	\$219,555
Human Resources Specialist	3.95	\$111,741	3.95	\$264,569	3.95	\$264,569
IT Asst Admin	1.00	\$104,122	1.00	\$106,724	1.00	\$106,724
IT Sys Analyst	4.00	\$356,884	4.00	\$373,806	4.00	\$373,806
IT Telecom Spec	1.00	\$59,650	1.00	\$61,141	1.00	\$61,141
Manager	12.55	\$792,794	12.55	\$1,094,770	12.55	\$1,094,770
Mt Maint Mech Ld	1.00	\$50,875	1.00	\$52,034	1.00	\$52,034
Postal Serv Proc	1.00	\$34,261	1.00	\$38,481	1.00	\$38,481



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prospect Res	1.00	\$50,961	1.00	\$52,234	1.00	\$52,234
Public Relations Assoc	1.00	\$53,843	1.00	\$56,535	1.00	\$56,535
Research Analyst	2.00	\$132,268	2.00	\$140,235	2.00	\$140,235
St Writer	1.00	\$107,214	1.00	\$109,894	1.00	\$109,894
Vice Chancellor	5.00	\$1,007,642	5.00	\$1,257,879	5.00	\$1,257,879
Total R30B3606	108.40	\$11,091,709	108.40	\$12,487,688	108.40	\$12,487,688
Total R30B36 - University System of Maryland Office	110.00	\$11,261,394	110.00	\$12,666,855	110.00	\$12,666,855
GRAND TOTAL R30 - University System of Maryland	23,635.79	\$2,005,296,632	23,923.39	\$2,192,670,750	23,918.39	\$2,192,989,291



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
R60 - Maryland 529						
R60H00 - Maryland 529						
R60H0041 - Maryland Prepaid College Trust						
Accountant Advanced	2.00	\$59,205	2.00	\$88,034	2.00	\$88,034
Accountant II	2.00	\$90,946	2.00	\$93,386	2.00	\$93,386
Accountant Manager I	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Admin Officer II	1.00	\$56,111	1.00	\$57,182	1.00	\$57,182
Administrator I	1.00	\$53,782				
Administrator III	1.00	\$47,298				
Agency Procurement Specialist II			1.00	\$49,583	1.00	\$49,583
Asst Attorney General VI	1.00	\$76,293	1.00	\$96,144	1.00	\$96,144
Exec VIII	1.00	\$46,001	1.00	\$127,206	1.00	\$127,206
Fiscal Accounts Clerk II	1.00	\$15,957	6.00	\$189,261	6.00	\$189,261
Fiscal Services Admin I	1.00	\$68,727	1.00	\$49,899	1.00	\$49,899
Fiscal Services Officer I			1.00	\$44,017	1.00	\$44,017
Fiscal Services Officer II	1.00	\$0				
Office Services Clerk	4.00	\$82,194	2.00	\$56,970	2.00	\$56,970
Prgm Mgr I			1.00	\$53,193	1.00	\$53,193
Prgm Mgr II	1.00	\$24,732	1.00	\$81,352	1.00	\$81,352
Prgm Mgr Senior II	1.00	\$26,731	2.00	\$189,571	2.00	\$189,571
Pub Affairs Officer I	2.00	\$96,872	2.00	\$95,870	2.00	\$95,870
Total R60H0041	21.00	\$819,632	25.00	\$1,347,892	25.00	\$1,347,892
R60H0045 - Maryland Achieving a Better Life Experience Program						
Administrator III			1.00	\$49,899	1.00	\$49,899
Prgm Mgr Senior I			1.00	\$68,959	1.00	\$68,959
Total R60H0045			2.00	\$118,858	2.00	\$118,858
Total R60H00 - Maryland 529	21.00	\$819,632	27.00	\$1,466,750	27.00	\$1,466,750
GRAND TOTAL R60 - Maryland 529	21.00	\$819,632	27.00	\$1,466,750	27.00	\$1,466,750



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
R62 - Maryland Higher Education Commission						
R62I00 - Maryland Higher Education Commission						
R62I0001 - General Administration						
Admin Aide	1.00	\$27,460	1.00	\$42,301	1.00	\$42,301
Admin Officer I	2.00	\$103,450	2.00	\$105,396	2.00	\$105,396
Admin Officer II	1.00	\$143,726	3.00	\$166,554	3.00	\$166,554
Admin Officer III	2.00	\$107,888	1.00	\$55,491	1.00	\$55,491
Admin Spec II	3.00	\$91,984	3.00	\$116,966	3.00	\$116,966
Admin Spec III	6.00	\$250,729	5.00	\$248,025	5.00	\$248,025
Administrator VII	1.00	\$79,539	1.00	\$90,827	1.00	\$90,827
Asst Attorney General VI	0.60	\$53,431	0.60	\$55,539	0.60	\$55,539
Asst Secy Higher Educ	1.00	\$43,030	1.00	\$102,281	1.00	\$102,281
Computer Info Services Spec II	1.00	\$16,732				
Computer Network Spec II	0.00	\$4,438				
Database Specialist II	2.00	\$103,227	1.00	\$63,678	1.00	\$63,678
Designated Admin Mgr II	1.00	\$40,397				
Designated Admin Mgr III	1.00	\$64,864	2.00	\$130,952	2.00	\$130,952
Designated Admin Mgr IV	0.00	\$54,502	1.00	\$97,988	1.00	\$97,988
Div Dir Ofc Atty General	1.00	\$124,796	1.00	\$127,207	1.00	\$127,207
Exec Assoc III	1.00	\$10,081				
Fiscal Services Officer I	1.00	\$74,297	1.00	\$70,265	1.00	\$70,265
HR Officer II	1.00	\$0	1.00	\$44,017	1.00	\$44,017
IT Director II	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
IT Programmer Analyst II	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
IT Programmer Analyst Lead/Advanced			1.00	\$49,899	1.00	\$49,899
IT Programmer Analyst Supervisor	1.00	\$37,761	1.00	\$53,193	1.00	\$53,193
Office Secretary II	1.00	\$25,983				
Prgm Mgr II	1.00	\$73,950	1.00	\$75,377	1.00	\$75,377
Prgm Mgr III	1.00	\$0				
Prgm Mgr IV	5.00	\$397,694	4.00	\$342,050	4.00	\$342,050
Prgm Mgr Senior II	0.00	\$67,310	1.00	\$113,763	1.00	\$113,763
Secy Dept Higher Education	1.00	\$153,998	1.00	\$160,710	1.00	\$160,710
Staff Spec I Higher Education	6.00	\$242,206	6.00	\$346,558	6.00	\$346,558
Staff Spec II Higher Education	5.00	\$259,605	5.00	\$317,076	5.00	\$317,076
Staff Spec III Higher Education	4.00	\$241,763	2.00	\$137,004	2.00	\$137,004
Staff Spec IV Higher Education	4.00	\$243,545	4.00	\$293,265	4.00	\$293,265
Total R62I0001	57.60	\$3,308,357	52.60	\$3,579,617	52.60	\$3,579,617



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
R62I0038 - Nurse Support Program II						
Admin Officer III			1.00	\$54,451	1.00	\$54,451
Administrator VII	0.00	\$5,601				
Prgm Mgr IV	1.00	\$0	1.00	\$64,608	1.00	\$64,608
Total R62I0038	1.00	\$5,601	2.00	\$119,059	2.00	\$119,059
Total R62I00 - Maryland Higher Education Commission	58.60	\$3,313,958	54.60	\$3,698,676	54.60	\$3,698,676
GRAND TOTAL R62 - Maryland Higher Education Commission	58.60	\$3,313,958	54.60	\$3,698,676	54.60	\$3,698,676



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
R95 - Baltimore City Community College						
R95C00 - Baltimore City Community College						
R95C0001 - Instruction						
Administrative Assistant II	6.00	\$319,126	1.00	\$55,738	1.00	\$55,738
Administrative Assistant III	7.00	\$254,255	7.00	\$333,843	7.00	\$333,843
Assistant Professor	67.00	\$3,227,511	67.00	\$4,208,450	67.00	\$4,208,450
Assistant To The President	1.00	\$75,098	1.00	\$82,079	1.00	\$82,079
Associate Director	2.00	\$140,675	2.00	\$152,286	2.00	\$152,286
Associate Professor	26.00	\$1,482,799	24.00	\$1,731,595	24.00	\$1,731,595
Coordinator	13.00	\$755,860				
Coordinator Ret	1.00	\$81,288	1.00	\$55,623	1.00	\$55,623
Coordinator Student Supp Wellness	1.00	\$45,306	1.00	\$70,543	1.00	\$70,543
Coordinator, Judicial Affairs			13.00	\$788,771	13.00	\$788,771
Director	10.00	\$562,903				
Director Of Distance Learning			8.00	\$640,156	8.00	\$640,156
Instructor	1.00	\$53,664	4.00	\$242,925	4.00	\$242,925
Lead Helpdesk Specialist			16.00	\$783,045	16.00	\$783,045
Manager	5.00	\$309,944				
Manager, Bookstore			5.00	\$281,529	5.00	\$281,529
Professor	19.00	\$1,495,569	25.00	\$1,942,239	25.00	\$1,942,239
Specialist	16.00	\$752,631				
Vice President	1.00	\$117,023				
Vice President,Academic Affair			1.00	\$127,892	1.00	\$127,892
Total R95C0001	176.00	\$9,673,652	176.00	\$11,496,714	176.00	\$11,496,714
R95C0003 - Public Service						
Announcer/Producer	4.00	\$213,159	4.00	\$206,076	4.00	\$206,076
Director	4.00	\$240,962				
Director Of Distance Learning			4.00	\$258,987	4.00	\$258,987
Manager,	2.00	\$165,519				
Manager, Bookstore			2.00	\$177,821	2.00	\$177,821
Specialist, Membership/Operati	1.00	\$46,213	1.00	\$50,508	1.00	\$50,508
Total R95C0003	11.00	\$665,853	11.00	\$693,392	11.00	\$693,392
R95C0004 - Academic Support						
Academic Department Chair	8.00	\$626,134	8.00	\$678,907	8.00	\$678,907
Administrative Assistant	1.00	\$53,510				
Administrative Assistant To VP			1.00	\$50,752	1.00	\$50,752



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrative Assistant II	2.00	\$96,135	2.00	\$103,311	2.00	\$103,311
Administrative Assistant III	12.00	\$530,972	12.00	\$570,678	12.00	\$570,678
Application Support Manager	1.00	\$35,951	1.00	\$49,916	1.00	\$49,916
Assistant Dean	1.00	\$73,625				
Assistant Dean Of Adjunct			1.00	\$80,470	1.00	\$80,470
Assistant Professor			1.00	\$127,892	1.00	\$127,892
Associate Director	1.00	\$72,687	1.00	\$74,862	1.00	\$74,862
Coordinator	2.00	\$120,660				
Coordinator, Judicial Affairs			2.00	\$125,326	2.00	\$125,326
Dean	4.00	\$392,128				
Dean, Arts And Social Sciences			4.00	\$418,148	4.00	\$418,148
Director	4.00	\$299,362				
Director Of Distance Learning			3.00	\$260,071	3.00	\$260,071
Lead Helpdesk Specialist			6.00	\$336,648	6.00	\$336,648
Specialist	6.00	\$308,013				
Vice President	1.00	\$44,012				
Vice President,Academic Affair			1.00	\$36,591	1.00	\$36,591
Total R95C0004	43.00	\$2,653,189	43.00	\$2,913,572	43.00	\$2,913,572

R95C0005 - Student Services

Administrative Assistant II	1.00	\$48,079	1.00	\$52,550	1.00	\$52,550
Administrative Assistant III	9.00	\$372,676	9.00	\$430,056	9.00	\$430,056
Advisor, Student Success	20.00	\$866,276	20.00	\$1,123,614	20.00	\$1,123,614
Associate Director	2.00	\$99,098	2.00	\$135,634	2.00	\$135,634
Chief Internal Auditor	1.00	\$39,975	1.00	\$45,725	1.00	\$45,725
Coordinator	12.00	\$654,506				
Coordinator Student Supp Wellness	1.00	\$41,855	1.00	\$49,916	1.00	\$49,916
Coordinator, Judicial Affairs			12.00	\$764,659	12.00	\$764,659
Dean	2.00	\$109,855				
Dean, Arts And Social Sciences			2.00	\$200,934	2.00	\$200,934
Diagnostician	1.00	\$58,460	1.00	\$63,893	1.00	\$63,893
Dir. Capital Projects	1.00	\$42,461	1.00	\$42,325	1.00	\$42,325
Director	4.00	\$249,347				
Director Of Distance Learning			4.00	\$324,099	4.00	\$324,099
Director Of Testing Cente	1.00	\$70,767	1.00	\$74,341	1.00	\$74,341
Executive Director	1.00	\$57,478	1.00	\$75,828	1.00	\$75,828
Lead Helpdesk Specialist			8.00	\$379,104	8.00	\$379,104
Specialist	8.00	\$329,570				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Vice President	1.00	\$77,495				
Vice President,Academic Affair			1.00	\$125,384	1.00	\$125,384
Total R95C0005	65.00	\$3,117,898	65.00	\$3,888,062	65.00	\$3,888,062

R95C0006 - Institutional Support

Accountant	3.00	\$143,075	3.00	\$149,019	3.00	\$149,019
Accountant I	3.00	\$147,658	3.00	\$151,554	3.00	\$151,554
Accounts Clerk	7.00	\$259,418	7.00	\$310,087	7.00	\$310,087
Adminstrative Assistant II	3.00	\$144,237	3.00	\$170,543	3.00	\$170,543
Adminstrative Assistant III	4.00	\$171,626	4.00	\$197,047	4.00	\$197,047
Assistant To The President	1.00	\$48,079	1.00	\$52,550	1.00	\$52,550
Associate Director	3.00	\$179,839	3.00	\$187,888	3.00	\$187,888
Budget Analyst	1.00	\$50,023	1.00	\$53,601	1.00	\$53,601
Chief Engineering Mgr, Wb	1.00	\$73,625	1.00	\$82,079	1.00	\$82,079
Chief Information Officer	1.00	\$117,014	1.00	\$125,384	1.00	\$125,384
Chief Internal Auditor	1.00	\$84,574	1.00	\$88,846	1.00	\$88,846
Communications Engineer I	11.00	\$506,025	11.00	\$604,218	11.00	\$604,218
Controller -Chief Fiscal	1.00	\$99,871	1.00	\$109,154	1.00	\$109,154
Coordinator	8.00	\$471,587				
Coordinator, Judicial Affairs			8.00	\$506,668	8.00	\$506,668
Dir. Human Resources	1.00	\$81,288	1.00	\$39,726	1.00	\$39,726
Director	9.00	\$624,337				
Director Of Distance Learning			9.00	\$780,131	9.00	\$780,131
Environ. Services Tech I	1.00	\$40,230	1.00	\$48,547	1.00	\$48,547
Executive Director	2.00	\$92,272	2.00	\$197,769	2.00	\$197,769
General Counsel	1.00	\$93,426	1.00	\$122,925	1.00	\$122,925
Generalist IT Internal Audit	1.00	\$48,079				
Generalist IT Internal Auditor			1.00	\$47,595	1.00	\$47,595
Human Resources Associate	1.00	\$40,211	1.00	\$43,949	1.00	\$43,949
Lead Helpdesk Specialist			4.00	\$234,467	4.00	\$234,467
Leads, Ground Mechanic	1.00	\$54,581	1.00	\$59,654	1.00	\$59,654
Manager	2.00	\$166,110				
Manager Infrastructure/Telecom	1.00	\$53,905	1.00	\$95,611	1.00	\$95,611
Manager, Bookstore			2.00	\$181,551	2.00	\$181,551
Media Services Technician	2.00	\$78,070	2.00	\$109,265	2.00	\$109,265
President	1.00	\$191,034	1.00	\$276,033	1.00	\$276,033
Public Relation Writer/Webmaster	1.00	\$57,313	1.00	\$62,641	1.00	\$62,641
Research Analyst	1.00	\$56,786	1.00	\$62,064	1.00	\$62,064



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Senior Research Analyst	1.00	\$69,864	1.00	\$74,862	1.00	\$74,862
Specialist	4.00	\$211,863				
Sr. Budget Analyst	2.00	\$100,511	2.00	\$143,931	2.00	\$143,931
Supervisor P/C	7.00	\$418,138	7.00	\$464,049	7.00	\$464,049
Systems Administrator	1.00	\$62,839	1.00	\$68,681	1.00	\$68,681
Systems Analyst	1.00	\$69,379	1.00	\$75,828	1.00	\$75,828
Vice President	2.00	\$109,028				
Vice President,Academic Affair			2.00	\$269,070	2.00	\$269,070
Webmaster	1.00	\$52,460	1.00	\$51,932	1.00	\$51,932
Total R95C0006	92.00	\$5,268,375	92.00	\$6,298,919	92.00	\$6,298,919

R95C0007 - Operation and Maintenance of Plant

Adminstrative Assistant III	2.00	\$85,386	2.00	\$93,324	2.00	\$93,324
Associate Director	1.00	\$53,510	1.00	\$58,485	1.00	\$58,485
Building Security Officer	10.00	\$350,606	10.00	\$423,940	10.00	\$423,940
Communications Engineer I	1.00	\$72,687	1.00	\$74,862	1.00	\$74,862
Deputy Director Of Public Safety	1.00	\$69,379	1.00	\$70,767	1.00	\$70,767
Director	2.00	\$179,015				
Director Of Distance Learning			2.00	\$187,801	2.00	\$187,801
Environ. Services Tech I	8.00	\$273,084	8.00	\$300,867	8.00	\$300,867
Leads, Ground Mechanic	1.00	\$37,671	1.00	\$41,173	1.00	\$41,173
Maintenance Carpenter	5.00	\$167,303	5.00	\$212,893	5.00	\$212,893
Manager	1.00	\$69,833				
Manager, Bookstore			1.00	\$80,575	1.00	\$80,575
Police Officer II	10.00	\$457,993	10.00	\$497,985	10.00	\$497,985
Senior Maintenance Mechanic	2.00	\$94,464	2.00	\$98,262	2.00	\$98,262
Supervisor P/C	9.00	\$434,644	9.00	\$455,501	9.00	\$455,501
Total R95C0007	53.00	\$2,345,575	53.00	\$2,596,435	53.00	\$2,596,435

R95C0008 - Auxiliary Enterprises

Adminstrative Assistant III	1.00	\$75,378	1.00	\$63,306	1.00	\$63,306
Classroom Assistant Teach	1.00	\$32,793	1.00	\$35,842	1.00	\$35,842
Coordinator	1.00	\$41,678				
Coordinator, Judicial Affairs			1.00	\$45,553	1.00	\$45,553
Manager, Bookstore	1.00	\$52,460	1.00	\$57,337	1.00	\$57,337
Total R95C0008	4.00	\$202,309	4.00	\$202,038	4.00	\$202,038



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total R95C00 - Baltimore City Community College	444.00	\$23,926,851	444.00	\$28,089,132	444.00	\$28,089,132
GRAND TOTAL R95 - Baltimore City Community College	444.00	\$23,926,851	444.00	\$28,089,132	444.00	\$28,089,132



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
R99 - Maryland School for the Deaf						
R99E01 - Maryland School for the Deaf						
R99E0100 - Services and Institutional Operations						
Admin Aide	4.00	\$178,398	4.00	\$181,687	4.00	\$181,687
Admin Officer I	1.00	\$30,876				
Admin Officer III	0.00	\$28,577	1.00	\$64,588	1.00	\$64,588
Agency Buyer II	1.00	\$44,683	1.00	\$45,507	1.00	\$45,507
Agency Procurement Specialist II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Building Services Worker	14.00	\$387,999	14.00	\$395,665	14.00	\$395,665
Computer Network Spec II	3.00	\$193,863	3.00	\$197,579	3.00	\$197,579
Computer Network Specialist Lead	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Electrician	2.00	\$75,155	2.00	\$75,441	2.00	\$75,441
Exec Assoc III	1.00	\$57,570	1.00	\$61,983	1.00	\$61,983
Faculty	0.00	\$529,173				
Faculty MSD	143.00	\$10,485,338	153.50	\$10,786,320	153.50	\$10,786,320
Fiscal Accounts Clerk II	1.00	\$34,439	1.00	\$35,423	1.00	\$35,423
Fiscal Accounts Clerk Supervisor	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Fiscal Services Admin I	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Fiscal Services Officer II	1.00	\$58,818	1.00	\$68,175	1.00	\$68,175
Food Administrator II	1.00	\$44,946	1.00	\$51,051	1.00	\$51,051
Food Service Mgr II	1.00	\$31,994	1.00	\$39,654	1.00	\$39,654
Housekeeping Manager	1.00	\$43,543	1.00	\$44,343	1.00	\$44,343
Housekeeping Supv IV	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
HR Administrator I	1.00	\$64,906	1.00	\$66,151	1.00	\$66,151
HR Officer I	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
IT Programmer Analyst II	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Maint Chief II Non Lic	1.00	\$43,874	1.00	\$44,681	1.00	\$44,681
Maint Chief III Non Lic	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Maint Mechanic	5.00	\$150,882	5.00	\$152,461	5.00	\$152,461
Maint Supv I Non Lic	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Maint Supv II Non Lic	1.00	\$53,324	1.00	\$44,457	1.00	\$44,457
MSD Cook II	1.00	\$29,344	1.00	\$25,988	1.00	\$25,988
MSD Food Service Supv I	3.50	\$102,545	3.50	\$85,878	3.50	\$85,878
MSD Food Service Worker	8.50	\$200,769	8.50	\$194,664	8.50	\$194,664
MSD Non-Faculty Manager I	1.00	\$0	1.00	\$89,126	1.00	\$89,126
MSD Non-Faculty Manager II	1.00	\$0	1.00	\$106,026	1.00	\$106,026
MSD Non-Faculty Manager III	1.00	\$0				
MSD Registered Nurse	7.50	\$350,291	7.50	\$349,001	7.50	\$349,001
MSD Stock Clerk	1.00	\$25,911	1.00	\$22,814	1.00	\$22,814



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MSD Student Life Couns Supv	0.00	\$8,226				
Office Secretary II	1.00	\$33,667	1.00	\$37,380	1.00	\$37,380
Office Secretary III	4.00	\$123,763	3.00	\$126,904	3.00	\$126,904
Painter	1.00	\$41,666	1.00	\$42,429	1.00	\$42,429
Personnel Associate II	1.00	\$62,105	2.00	\$82,504	2.00	\$82,504
Personnel Associate III	1.00	\$54,189	1.00	\$54,186	1.00	\$54,186
Personnel Clerk	0.00	\$6,587				
Plumber	1.00	\$36,286	2.00	\$66,082	2.00	\$66,082
Prgm Mgr Senior I			1.00	\$93,299	1.00	\$93,299
Publications Spec II	1.00	\$42,756	1.00	\$43,541	1.00	\$43,541
Rcyep	22.50	\$605,781	26.50	\$1,015,372	26.50	\$1,015,372
Rcyep Supervisor	5.00	\$133,234	3.00	\$153,661	3.00	\$153,661
Registered Nurse Supv Med	2.00	\$124,668	2.00	\$132,523	2.00	\$132,523
Stationary Engineer 1St Grade	1.00	\$21,149				
Supply Officer II	1.00	\$34,283	1.00	\$34,898	1.00	\$34,898
Supt School For The Deaf	1.00	\$132,576	1.00	\$132,569	1.00	\$132,569
Teacher Aide MSD	61.50	\$2,532,905	60.00	\$2,457,780	60.00	\$2,457,780
Total R99E0100	319.50	\$17,732,922	330.50	\$18,202,958	330.50	\$18,202,958
Total R99E01 - Maryland School for the Deaf	319.50	\$17,732,922	330.50	\$18,202,958	330.50	\$18,202,958
GRAND TOTAL R99 - Maryland School for the Deaf	319.50	\$17,732,922	330.50	\$18,202,958	330.50	\$18,202,958