March 24, 2017

The Honorable Michael E. Busch
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Mr. Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No.1 to House Bill 150/Senate Bill 170 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2018.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

[Signature]
Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 1
March 24, 2017

The Honorable Thomas V. Mike Miller, Jr.
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the Senate, duly granted, I hereby submit Supplemental Budget No. 1 to House Bill 150/Senate Bill 170 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2018.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 1
SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2018

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 150 and/or Senate Bill 170 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2018.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

### SUPPLEMENTAL BUDGET SUMMARY

**Sources:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated General Fund Unappropriated Balance July 1, 2018 (per Original Budget)</td>
<td>144,174,692</td>
</tr>
</tbody>
</table>

**Adjustment to Revenue**

**General Funds**

- Fiscal Year 2017 Revenues
  - Board of Revenue Estimates - March 2017: 2,278,991
  - Moody's Settlement: 5,000,000
  - Debt Settlement Services Company Settlement: 200,000
  - Questcor Pharmaceuticals Settlement: 470,000
  - USM Fund Balance Transfer: 30,000,000

- Fiscal Year 2018 Revenues
  - Board of Revenue Estimates - March 2017: 2,629,445

**Special Funds**

- D16302 Charitable Enforcement & Protection Fund: 85,000
- D55305 Bed Lease Fund: -663,344
- H00326 Renewable Energy Credits: 1,557,761
- J00301 Transportation Trust Fund: 1,619,928
- J00301 Transportation Trust Fund: 9,885,663
- J00301 Transportation Trust Fund: 9,406,940
- J00301 Transportation Trust Fund: 3,602,203
- J00301 Transportation Trust Fund: 1,700,000
- SWF318 Maryland Education Trust Fund: -7,934,832
- SWF318 Maryland Education Trust Fund: -24,560,102
- R62304 Health Care Professional License Fees: -750,000
- U00321 Lead Poisoning Prevention Fund: 550,000
- X00301 Annuity Bond Fund: 23,186,871

**Federal Funds**

- 64.015 Veterans State Nursing Home Care: 663,344
- 89.003 National Historical Publications and Records Grant: 7,002
- VC.00 Various Federal Contracts: 15,837
- 20.507 Federal Transit - Formula Grants: -3,092,871
- 20.525 State of Good Repair Grants Program: 3,092,871
- 20.509 Formula Grants for Rural Areas: 1,467,571
- 93.777 State Survey and Certification of Health Care Providers and Suppliers: 179,352
- 93.778 Medical Assistance Program: 53,573
- 19.703 US Dept of State - International Training Program: 330,000
- 16.606 State Criminal Alien Assistance Program: 133,912

**Total** | 2,850,591

March 24, 2017
<table>
<thead>
<tr>
<th><strong>Current Unrestricted Funds</strong></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Maryland, College Park Campus</td>
<td>363,000</td>
</tr>
<tr>
<td>Bowie State University</td>
<td>763,542</td>
</tr>
<tr>
<td><strong>Adjustment to General Fund Appropriations</strong></td>
<td></td>
</tr>
<tr>
<td>Legislative Reductions</td>
<td>30,000,000</td>
</tr>
<tr>
<td><strong>Total Available</strong></td>
<td>164,490,225</td>
</tr>
</tbody>
</table>

**Uses:**

<table>
<thead>
<tr>
<th>Funds Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Funds</td>
<td>45,611,663</td>
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<tr>
<td>Special Funds</td>
<td>17,686,088</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>2,850,591</td>
</tr>
<tr>
<td>Current Unrestricted</td>
<td>1,126,542</td>
</tr>
<tr>
<td><strong>Total Uses</strong></td>
<td><strong>67,274,884</strong></td>
</tr>
</tbody>
</table>

**Revised Estimated General Fund Unappropriated Balance July 1, 2018**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>131,192,474</td>
</tr>
</tbody>
</table>
BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

1. D06E02.01 Public Works Capital Appropriation
   To add an appropriation on page 10 of the printed bill (first reading file bill), to support the construction of Shorebirds Stadium.
   Object .14 Land and Structures 980,000
   General Fund Appropriation 980,000

2. D06E02.01 Public Works Capital Appropriation
   To add an appropriation on page 10 of the printed bill (first reading file bill), to support capital improvements at the Echo Hill Outdoor School.
   Object .12 Grants, Subsidies, and Contributions 150,000
   General Fund Appropriation 150,000

EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES

3. D15A05.16 Governor's Office of Crime Control and Prevention
   In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for Baltimore City Police equipment to comply with the Department of Justice consent decree.
   Object .12 Grants, Subsidies, and Contributions 2,000,000
   General Fund Appropriation 2,000,000

SECRETARY OF STATE

4. D16A06.01 Office of the Secretary of State
   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds for salary expenses associated with charity enforcement activities.
   Personnel Detail:
   Turnover Expectancy 85,000
   Object .01 Salaries, Wages and Fringe Benefits 85,000
   Special Fund Appropriation 85,000

MILITARY DEPARTMENT

5. D50H01.08 Opioid Crisis Fund
   To add an appropriation on page 20 of the printed bill (first reading file bill), to provide funds to combat the heroin epidemic in the State.
   Object .12 Grants, Subsidies, and Contributions 10,000,000
   General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of evidence-based strategies aimed at preventing and treating the Opioid crisis, provide grants to other state agencies and local governments, pursue enforcement strategies against drug traffickers, and prepare education and outreach efforts. Policy decisions regarding the expenditures of such funds shall be made by the Inter-Agency Heroin and Opioid Coordinating Council. Authority is hereby provided to transfer these funds amongst state agencies as appropriate. 10,000,000
DEPARTMENT OF VETERANS AFFAIRS

6. D55P00.01 Service Program

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for the Maryland Veterans Service Animal Program.

Object .12 Grants Subsidies and Contributions 100,000

General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of SB 441.

7. D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to increase federal funds to replace underattainment of special funds due to delayed procurement of the management contract at the Charlotte Hall Veterans Home.

Object .01 Salaries, Wages and Fringe Benefits
Object .03 Communications
Object .04 Travel
Object .06 Fuel and Utilities
Object .07 Motor Vehicle Operations and Maintenance
Object .08 Contractual Services
Object .10 Equipment Replacement
Object .11 Equipment - Additional
Object .13 Fixed Charges
Object .14 Land and Structures

Special Fund Appropriation 0
Federal Fund Appropriation -663,344

STATE ARCHIVES

8. D60A10.01 Archives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to be used for contractual work under the National Historical Publications and Records Grant.

Object .02 Technical and Special Fees 7,002

Federal Fund Appropriation 7,002

DEPARTMENT OF BUDGET AND MANAGEMENT

9. F10A02.08 Statewide Expenses - Office of Personnel Services and Benefits

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill) to provide federal reimbursement for Maryland Correctional Enterprise balance transfers to the General Fund from FY 2012 through FY 2014.

Object .08 Contractual Services 245,183

General Fund Appropriation 245,183
DEPARTMENT OF INFORMATION TECHNOLOGY

10. F50A01.01 Major Information Technology Development Project Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds for the Department of Public Safety and Correctional Services pilot drone detection program.

| Object .08 Contractual Services | 1,000,000 |
| General Fund Appropriation      | 1,000,000 |

11. F50A01.01 Major Information Technology Development Project Fund
In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds for the Department of Public Safety and Correctional Services pilot drone detection program.

| Object .08 Contractual Services | 250,000  |
| General Fund Appropriation      | 250,000  |

12. F50A01.01 Major Information Technology Development Project Fund
In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds for the Department of Public Safety and Correctional Services Electronic Medical Records System Project.

| Object .08 Contractual Services | 5,000,000 |
| General Fund Appropriation      | 5,000,000 |

13. F50A01.01 Major Information Technology Development Project Fund
In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds to support the Lead Rental Certification and Accreditation project.

| Object .08 Contractual Services | 500,000  |
| General Fund Appropriation      | 500,000  |

14. F50A01.01 Major Information Technology Development Project Fund
In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds to support the replacement of the Maryland Automated Fingerprint Identification System (MAFIS).

| Object .08 Contractual Services | 2,000,000 |
| General Fund Appropriation      | 2,000,000 |

DEPARTMENT OF GENERAL SERVICES

15. H00A01.02 Administration - Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds for State Center litigation costs.

| Object .08 Contractual Services | 900,000  |
| General Fund Appropriation      | 900,000  |
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to be used for contractual energy initiatives and projected reimbursable income shortages in the Office of Energy Projects and Services.

Personnel Detail:
- Turnover Expectancy
  - Object .01 Salaries, Wages and Fringe Benefits: 326,638
  - Object .04 Travel: 277
  - Object .07 Motor Vehicle Operations and Maintenance: 2,168
  - Object .08 Contractual Services: 1,244,515

Special Fund Appropriation: 1,573,598

MARYLAND DEPARTMENT OF TRANSPORTATION

17. J00H01.01 Transit Administration - Maryland Transit Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to implement a collective bargaining agreement and for temporary help.

Personnel Detail:
- Regular Earnings: 261,809
- Overtime: 9,876
- Fringe Benefits: 20,592
- Object .01 Salaries, Wages and Fringe Benefits: 292,277
- Object .08 Contractual Services: 1,327,651

Special Fund Appropriation: 1,619,928

18. J00H01.02 Bus Operations - Maryland Transit Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to implement a collective bargaining agreement and for various realignments.

Personnel Detail:
- Regular Earnings: 7,126,500
- Overtime: 653,062
- Fringe Benefits: 709,428
- Turnover Expectancy: -51,967
- Object .01 Salaries, Wages and Fringe Benefits: 8,437,023
- Object .07 Motor Vehicle Operations and Maintenance: -4,077,807
- Object .08 Contractual Services: 2,401,917
- Object .09 Supplies and Materials: 31,659

Special Fund Appropriation: 6,792,792

19. J00H01.04 Rail Operations - Maryland Transit Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to implement a collective bargaining agreement, adjust contracts, and for various realignments.

Personnel Detail:
- Regular Earnings: 1,684,602
- Overtime: 284,452
- Fringe Benefits: 222,737
- Object .01 Salaries, Wages and Fringe Benefits: 2,191,791
- Object .07 Motor Vehicle Operations and Maintenance: -628,235
- Object .08 Contractual Services: 11,474,601
- Object .09 Supplies and Materials: -538,346

Special Fund Appropriation: 12,499,811

Federal Fund Appropriation: 9,406,940

-3,092,871
20. JOOH01.06  Statewide Programs Operations - Maryland Transit Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to be used for Takoma Park/Langley Park agreements, contract adjustments, and Greyhound and Bay Runner.

Object .08 Contractual Services 3,511,000
Object .12 Grants, Subsidies, and Contributions 1,558,774

Special Fund Appropriation 3,602,203
Federal Fund Appropriation 1,467,571

21. J0000.02  Airport Operations - Maryland Aviation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to be used for increased security at Baltimore/Washington International Airport.

Object .08 Contractual Services 1,700,000
Special Fund Appropriation 1,700,000

DEPARTMENT OF NATURAL RESOURCES

22. K00A04.01  Statewide Operations - Maryland Park Service

To add an appropriation on page 45 of the printed bill (first reading file bill) to provide funds for the State Forest, State Park, and Wildlife Management Area Revenue Equity Program.

Object .12 Grants, Subsidies, and Contributions 3,700,000

General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of SB 273 3,700,000

DEPARTMENT OF AGRICULTURE

23. L00A14.03  Mosquito Control - Office of Plant Industries and Pest Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to support control of the midge infestation in Baltimore County.

Object .08 Contractual Services 330,000
General Fund Appropriation 330,000

24. L00A14.03  Mosquito Control - Office of Plant Industries and Pest Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds for black fly spraying in Washington County along the Potomac River.

Object .08 Contractual Services 190,000
General Fund Appropriation 190,000

25. L00A15.04  Resource Conservation Grants - Office of Resource Conservation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds for cover crop incentive payments.

Object .12 Grants, Subsidies, and Contributions 2,500,000
General Fund Appropriation 2,500,000
DEPARTMENT OF HEALTH AND MENTAL HYGIENE

26. M00B01.03 Office of Health Care Quality - Regulatory Services

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill), to provide funds for the purpose of lowering the agency's turnover rate to enable full staffing of nurse surveyors.

Personnel Detail:

<table>
<thead>
<tr>
<th>Turnover Expectancy</th>
<th>532,925</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>532,925</td>
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<tr>
<td>General Fund Appropriation</td>
<td>300,000</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>232,925</td>
</tr>
</tbody>
</table>

DEPARTMENT OF HUMAN RESOURCES

27. N00G00.01 Foster Care Maintenance Payments - Local Department Operations

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide funds for a 2% increase in the Family Foster Care Board rate.

Object .12 Grants, Subsidies, and Contributions 256,713

General Fund Appropriation 256,713

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

28. Q00G00.01 General Administration - Police and Correctional Training Commissions

To become available immediately upon passage of the budget to supplement the appropriation for fiscal year 2017 to provide funds for the International Training Program from the Department of State.

Personnel Detail:

<table>
<thead>
<tr>
<th>Turnover Expectancy</th>
<th>43,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>43,000</td>
</tr>
<tr>
<td>Object .02 Technical and Special Fees</td>
<td>14,000</td>
</tr>
<tr>
<td>Object .04 Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>Object .06 Contractual Services</td>
<td>255,000</td>
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<tr>
<td>Object .09 Supplies and Materials</td>
<td>10,000</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>330,000</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation 330,000

29. Q00R02.04 Western Correctional Institution - Division of Correction - West Region

To become available immediately upon passage of the budget to reduce the appropriation for fiscal year 2017 to transfer funds associated with the pilot drone detection program from the Department of Public Safety and Correctional Services to the Department of Information Technology.

Object .11 Equipment Additional -500,000

General Fund Appropriation -500,000

30. Q00R02.04 Western Correctional Institution - Division of Correction - West Region

To reduce the appropriation shown on page 88 of the printed bill (first reading file bill), to transfer funds associated with the pilot drone detection program from the Department of Public Safety and Correctional Services to the Department of Information Technology.

Object .06 Contractual Services -125,000

General Fund Appropriation -125,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Appropriation</th>
<th>Details</th>
</tr>
</thead>
</table>
| 31. QOOS02.08 | Eastern Correctional Institution - Division of Correction - East Region | To become available immediately upon passage of the budget to supplement the appropriation for fiscal year 2017 to provide funds for the Eastern Correctional Institution due to greater available funding from the State Criminal Alien Assistance Program (SCAAP). | Personnel Detail:  
  Overtime: 133,912  
  Object .01 Salaries, Wages and Fringe Benefits: 133,912  
  Federal Fund Appropriation: 133,912 |
| 32. QOOS02.08 | Eastern Correctional Institution - Division of Correction - East Region | To become available immediately upon passage of the budget to reduce the appropriation for fiscal year 2017 to transfer funds associated with the pilot drone detection program from the Department of Public Safety and Correctional Services to the Department of Information Technology. | Object .11 Equipment Additional: -500,000  
  General Fund Appropriation: -500,000 |
| 33. QOOS02.08 | Eastern Correctional Institution - Division of Correction - East Region | To reduce the appropriation shown on page 90 of the printed bill (first reading file bill), to transfer funds associated with the pilot drone detection program from the Department of Public Safety and Correctional Services to the Department of Information Technology. | Object .08 Contractual Services: -125,000  
  General Fund Appropriation: -125,000 |
| 34. QOOT04.04 | Baltimore Central Booking and Intake Center - Division of Pretrial Detention | In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to fund maintenance projects required by the Duvall settlement agreement for the Baltimore Central Booking and Intake Center. | Object .08 Contractual Services: 404,117  
  General Fund Appropriation: 404,117 |
| 35. QOOT04.05 | Baltimore Pretrial Complex - Division of Pretrial Detention | In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to fund maintenance projects required by the Duvall settlement agreement for the Baltimore Pretrial Complex. | Object .08 Contractual Services: 446,324  
  General Fund Appropriation: 446,324 |
| 36. QOOT04.06 | Maryland Reception, Diagnostic and Classification Center - Division of Pretrial Detention | In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to fund maintenance projects required by the Duvall settlement agreement for the Maryland Reception, Diagnostic and Classification Center. | Object .08 Contractual Services: 465,034  
  General Fund Appropriation: 465,034 |
37. QOOT04.07 Baltimore City Correctional Center - Division of Pretrial Detention

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to fund maintenance projects required by the Duvall settlement agreement for the Baltimore City Correctional Center.

Object .08 Contractual Services 144,659
General Fund Appropriation 144,659

38. QOOT04.08 Metropolitan Transition Center - Division of Pretrial Detention

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to fund maintenance projects required by the Duvall settlement agreement for the Metropolitan Transition Center.

Object .08 Contractual Services 481,919
General Fund Appropriation 481,919

STATE DEPARTMENT OF EDUCATION

39. R00A01.17 Division of Library Development and Services - Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to realign excess funding from Formula Programs for Specific Populations to cover expenses for the Deaf Cultural Digital Library.

Object .12 Grants, Subsidies and Contributions 232,672
General Fund Appropriation 232,672

40. R00A02.01 State Share of Foundation Program - Aid to Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to reflect revised Education Trust Fund revenue projections.

Object .12 Grants, Subsidies and Contributions 0
General Fund Appropriation 7,934,832
Special Fund Appropriation -7,934,832

41. R00A02.01 State Share of Foundation Program - Aid to Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised Education Trust Fund revenue projections.

Object .12 Grants, Subsidies and Contributions 0
General Fund Appropriation 24,560,102
Special Fund Appropriation -24,560,102

42. R00A02.01 State Share of Foundation Program - Aid to Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth numbers.

Object .12 Grants, Subsidies and Contributions 723,982
General Fund Appropriation 723,982

43. R00A02.02 Compensatory Education - Aid to Education

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment numbers.

Object .12 Grants, Subsidies and Contributions -751,865
General Fund Appropriation -751,865
44. R0A02.05 Formula Programs for Specific Populations - Aid to Education

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2017 to realign excess funding from Formula Programs for Specific Populations to cover expenses for the Deaf Cultural Digital Library in the Division of Library Development and Services.

Object .12 Grants, Subsidies and Contributions
General Fund Appropriation

45. R0A02.07 Students With Disabilities - Aid to Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment numbers.

Object .12 Grants, Subsidies and Contributions
General Fund Appropriation

46. R0A02.24 Limited English Proficient - Aid to Education

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment numbers.

Object .12 Grants, Subsidies and Contributions
General Fund Appropriation

47. R0A02.25 Guaranteed Tax Base - Aid to Education

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment numbers.

Object .12 Grants, Subsidies and Contributions
General Fund Appropriation

48. R0A02.39 Transportation - Aid to Education

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment numbers.

Object .12 Grants, Subsidies and Contributions
General Fund Appropriation

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

49. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide funds to support the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

Object .08 Contractual Services
Current Unrestricted Appropriation

BOWIE STATE UNIVERSITY

50. R30B23.00 Bowie State University

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide operating funds to Bowie State University for the Center for Natural Sciences, Mathematics and Nursing.

Object .12 Grants, Subsidies, and Contributions
Current Unrestricted Appropriation
### MARYLAND HIGHER EDUCATION COMMISSION

51. **R6200.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to pay for legal services.

Object .08 Contractual Services 3,012,000

General Fund Appropriation 3,012,000

52. **R6200.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges**

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds for small community colleges.

Object .12 Grants Subsidies and Contributions 1,400,000

General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 204 1,400,000

53. **R6200.39 Health Personnel Shortage Incentive Grant Program**

To reduce the appropriation shown on page 114 of the printed bill (first reading file bill), to adjust funds for loan assistance repayment for physicians and physician assistants per Chapter 178 of 2016.

Object .12 Grants, Subsidies, and Contributions -750,000

Special Fund Appropriation -750,000

54. **R6200.44 Somerset Economic Impact Scholarship**

To add an appropriation on page 114 of the printed bill (first reading file bill), to provide funds for the Somerset Economic Impact Scholarship at Wor-Wic Community College.

Object .12 Grants Subsidies and Contributions 87,659

General Fund Appropriation 87,659

### HIGHER EDUCATION

55. **R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds to University of Maryland, College Park Campus to support the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

Object .12 Grants, Subsidies, and Contributions 383,000

General Fund Appropriation 383,000

56. **R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide operating funds to Bowie State University for the Center for Natural Sciences, Mathematics and Nursing.

Object .12 Grants, Subsidies, and Contributions 763,542

General Fund Appropriation 763,542
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

57. S00A24.01 Neighborhood Revitalization - Division of Neighborhood Revitalization

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to provide funds for the Main Street Program.

Object 12 Grants, Subsidies, and Contributions 750,000
General Fund Appropriation 750,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

58. T50T01.08 Second Stage Business Incubator

To add an appropriation on page 127 of the printed bill (first reading file bill), to provide funding for the Second Stage Business Incubator program.

Object 12 Grants, Subsidies, and Contributions 2,500,000
General Fund Appropriation 2,500,000

MARYLAND DEPARTMENT OF THE ENVIRONMENT

59. U00A10.02 Major Information Technology Development Projects - Coordinating Offices

To add an appropriation on page 131 of the printed bill (first reading file bill), to provide funds to support the Lead Rental Certification and Accreditation project.

Object .08 Contractual Services 550,000
Special Fund Appropriation 550,000

PUBLIC DEBT

60. X00A00.01 Redemption and Interest on State Bonds

To become available immediately upon passage of this budget to realign the appropriation for fiscal year 2017 to reflect bond premium revenue and reduced debt service obligations through refunding.

Object .13 Fixed Charges -418,000
General Fund Appropriation -23,604,871
Special Fund Appropriation 23,186,871

61. X00A00.01 Redemption and Interest on State Bonds

To reduce the appropriation shown on page 136 of the printed bill (first reading file bill), to reflect reduced debt service obligations through refunding.

Object .13 Fixed Charges -3,351,223
General Fund Appropriation -3,351,223
AMENDMENTS TO HOUSE BILL 150 / SENATE BILL 170
(First Reading File Bill)

Amendment No. 1:
On page 97, on line 32, strike "284,864,947" and substitute with "284,873,467".

Updates the Special Education aid formula for enrollment revisions received since the Governor's Allowance was submitted.

Amendment No. 2:
On page 114, on line 35, strike "492,553,284" and substitute with "492,916,284"; on line 36, strike "42,420,788" and substitute with "43,184,330"; and on page 115, on line 18, strike "1,295,977,609" and substitute with "1,297,104,151".

Updates the appropriations for Bowie State University to provide operating funds for the Center for Natural Sciences, Mathematics and Nursing; and for University of Maryland, College Park Campus to provide funds for the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

Amendment No. 3:
On page 159, on line 12, strike "255,225" and substitute with "280,225".

Technical correction to adjust the salary for the EMS Executive Director to the proposed salary for fiscal year 2018 within Section 3 of the budget bill.

Amendment No. 4:
On page 161, strike lines 2 and 3 in their entirety.

Technical correction to delete the Coordinator, Correctional Education position for the Department of Public Safety and Correctional Services as a flat rate position within Section 3 of the budget bill.

Amendment No. 5:
On page 179, after line 24, insert "SECTION 50. AND BE IT FURTHER ENACTED, That the Department of Public Safety and Correctional Services is hereby authorized to use general fund appropriation of $151,462 to reimburse the Military Department, Maryland Emergency Management Agency, by approved budget amendment to rent office space located in Owings Mills for fiscal 2017 to meet the requirements of Section 7-209 (el)(2)(iv) of the State Finance and Procurement Article.

Adds language to allow a reimbursable fund agreement between the Military Department and the Department of Public Safety to allow the Maryland Emergency Management Agency to utilize office space no longer needed by the Department of Public Safety.

Amendment No. 6:
On page 179, after line 24, insert "SECTION 51. AND BE IT FURTHER ENACTED, That the Maryland Emergency Management Agency is hereby authorized to use receipts as special funds to support expenses associated with the Inter-Agency Heroin and Opioid Operational Command Center for fiscal 2017 to meet the requirements of Section 7-209 (el)(2)(iv) of the State Finance and Procurement Article.

Adds language that allows reimbursable fund agreements between the Maryland Emergency Management Agency and other State agencies in support of the Inter-Agency Heroin and Opioid Operational Command Center.
## SUMMARY

### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Appropriation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>2017 Fiscal Year</td>
<td>15,866,832</td>
<td>51,044,366</td>
<td>5,710,537</td>
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<td>2018 Fiscal Year</td>
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<td>232,925</td>
<td>1,126,542</td>
<td>60,635,806</td>
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<td><strong>Subtotal</strong></td>
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<td>51,594,366</td>
<td>5,943,462</td>
<td>1,126,542</td>
<td>133,257,541</td>
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<tr>
<td><strong>Reduction in Appropriation</strong></td>
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<tr>
<td>2017 Fiscal Year</td>
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<td>2018 Fiscal Year</td>
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<td><strong>Net Change in Appropriation</strong></td>
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<td>2,850,591</td>
<td>1,126,542</td>
<td>67,274,884</td>
</tr>
</tbody>
</table>

Sincerely,

Lawrence J. Hogan, Jr.
Governor