

B.11 FIXED CHARGES – OBJECT 13 (REAL PROPERTY LEASES)

Non-DGS Rent (1301)

Subobject 1301 must be used for private lease agreements in which rental payments are not paid to the Department of General Services (DGS). Agencies should budget for the entire rental amount in accordance with the terms negotiated by DGS. **Agencies are encouraged to schedule a review of private lease agreements with the DGS Lease Management Division prior to submitting the FY 2019 budget proposal to assure that the lease data is still valid.** For further information, contact:

Robert Suit
Chief
DGS Division of Lease Management and Procurement
Room 601, 300 W. Preston Street
Baltimore, MD 21201
410-767-1819
robert.suit@maryland.gov

NOTE: Garage space rental must appear as subobject 0705 unless the entire garage or parking lot is being leased or such spaces are included in the building lease.

Insurance Premiums

The following subobjects must be used for budgeting insurance premiums. Specific questions regarding premiums should be directed to the State Treasurer's Office (STO) at 410-260-7684.

Insurance Coverage Paid to STO (1302)

Insurance payments paid to the STO. See page 10 of this section for a schedule of charges for each agency.

Insurance (Non-STO Payments) (1309)

Insurance coverage payments not paid to the STO.

Rent Paid to DGS (1303)

Subobject 1303 is restricted and must be used for rental payments made to DGS. The lease schedules (Sections B.11.1 – B.11.4) should be used to budget for the three components that comprise this subobject as follows:

↳ **Section B.11.1 lists the total DGS rent charges that should be budgeted in subobject 1303 by agency.**

1. Rental Payments to DGS for State-Owned Property: Agencies funded only with General Funds and occupying space in buildings operated by DGS do not pay rent and should not budget for rent for this purpose. Agencies that occupy space in buildings operated by DGS and are funded with any portion of Special or Federal Funds are required to pay rent to DGS based on the percentage of space occupied by special or federal fund positions. Agencies paying rent to DGS should budget the entire amount in subobject 1303. Agencies with legislative space will be billed at the full reimbursement rate regardless of whether the agency utilizes general funds or other

agency funds. **In the FY 2019 request, agencies should budget 3 percent in addition to the FY 2018 appropriation amount (see [Section B.11.2](#) – State-owned Property Lease Schedule for FY 2019 charges). Please contact your DBM budget analyst by August 4, 2017 if there are any projected changes to your square footage needs. DBM will make any needed adjustments in the FY 2019 Governor’s Allowance.**

2. **Lease Oversight Charges:** Charges are based on the number of leases and square footage per agency administered by the DGS Lease Management Division. Agencies should budget for lease oversight charges in accordance with the schedule in [Section B.11.3](#). DBM will make appropriate adjustments in the FY 2019 Governor’s Allowance.
3. **Reimbursable Leases:** The reimbursable lease schedule covers debt service and operating costs of buildings owned by local jurisdictions that the State will acquire once bond obligations have been satisfied. Agencies should budget for reimbursable leases in accordance with the lease schedule in [Section B.11.4](#).

Schedule of Real Property Leases

A [DA-24 form](#) is to be completed for each program or subprogram in which funding for rent is requested. All information requested on the form must be entered separately for each lease, existing and proposed. Where leases are funded in various subprograms, make an entry for each funding component and create a total for the lease. The information contained on the DA-24 form should be reconciled to the total dollar amounts for subobjects 1301 or 1303. Where appropriate, the leases should be listed and totaled by the subobject. Agencies may submit an Excel spreadsheet with this information instead of using the DA-24 form. Consult with the assigned DBM budget analyst if you have questions or need assistance.

B.11.1 TOTAL DGS RENT CHARGES (SUBJECT 1303)

Agency Code	State-Owned	Lease Oversight	Reimburs. Lease Mgmt	Grand Total
B75		\$170		\$170
C00		\$23,446	\$1,994,521	\$2,017,967
C80	\$11,845	\$5,381	\$369,381	\$386,607
C81		\$6,141		\$6,141
C82		\$253		\$253
C90	\$1,046,719			\$1,046,719
C91	\$138,349			\$138,349
C94		\$255		\$255
C96		\$260		\$260
C98		\$3,909		\$3,909
D12		\$316		\$316
D15	\$31,027	\$1,336		\$32,363
D26	\$347,319			\$347,319
D27	\$73,927	\$170		\$74,097
D38		\$3,127		\$3,127
D40	\$65,609	\$170		\$65,779
D53		\$379		\$379
D55	\$27,031	\$170		\$27,201
D60	\$194,690	\$2,967		\$197,657
D70	\$84,762	\$170		\$84,932
D80	\$5,307	\$3,865		\$9,172
D99		\$3,012		\$3,012
E00	\$1,042,371	\$1,233	\$45,356	\$1,088,960
E50		\$4,936	\$430,672	\$435,608
E75		\$4,850		\$4,850
E80		\$170	\$19,477	\$19,647
F10	\$703,143			\$703,143
F50	\$320,193			\$320,193
G20	\$5,188	\$3,944		\$9,132
G50	\$141,121			\$141,121
H00	\$294,976			\$294,976
J00	\$2,426,395			\$2,426,395
J00E		\$6,747		\$6,747
J00I		\$2,494		\$2,494
J00J		\$1,020		\$1,020
J00K		\$2,856		\$2,856
K00	\$2,147,804	\$1,730		\$2,149,534
L00		\$969		\$969
M00	\$460,604	\$23,535		\$484,139
N00	\$7,528,539	\$85,439	\$66,766	\$7,680,744
P00	\$1,386,527	\$4,257		\$1,390,784
Q00	\$412,576	\$18,853	\$261,562	\$692,991
R00	\$2,350,867	\$8,264		\$2,359,131
R60		\$355		\$355
R95		\$4,359		\$4,359
S00		\$5,929		\$5,929
T00	\$21,179	\$526		\$21,705
U00	\$36,525	\$15,422		\$51,947
V00	\$15,327	\$8,698	\$144,866	\$168,891
W00	\$19,426	\$2,365		\$21,791
Grand Total	\$21,339,346	\$264,448	\$3,332,601	\$24,936,395

B.11.2 STATE-OWNED PROPERTY LEASE CHARGES

Agency Code	Abbrev.	Office	Facility	Sq. Ft.	Non-GF %	Operating Rent	Security Charges	Total
C80	OPD	Legislative Liaison	Attman-Glazer Building	500	100%	\$9,121	\$2,724	\$11,845
C90	PSC	Legislative Liaison	Attman-Glazer Building	710	100%	\$12,951	\$3,869	\$16,820
		Main Office	W. D. Schaefer Building	43,474	100%	\$793,022	\$236,877	\$1,029,899
C91	OPC	Main Office	W. D. Schaefer Building	5,840	100%	\$106,529	\$31,820	\$138,349
D15	EXEC	GOCI	Crownsville	6,539				\$0
		GOCCP	Crownsville	11,216				\$0
		Gov's Office of Grants	Crownsville	747				\$0
		GOMA	Crownsville	100				\$0
		Maryland State Ethics Commission	Attman-Glazer Building	3,742	35%	\$23,891	\$7,136	\$31,027
D26	EXEC	Legislative Liaison	Attman-Glazer Building	294	100%	\$5,363	\$1,602	\$6,965
		Main Office	State Office Building 1	14,367	100%	\$262,073	\$78,281	\$340,354
D27	EXEC	Main Office	W. D. Schaefer Building	14,860	21%	\$56,924	\$17,003	\$73,927
D40	MDP	Legislative Liaison	Attman-Glazer Building	100	100%	\$1,824	\$545	\$2,369
		Main Office	State Office Building 1	10,678	25%	\$48,695	\$14,545	\$63,240
D55	EXEC	Main Office	F. L. Wineland Building	1,934	59%	\$20,814	\$6,217	\$27,031
D60	EXEC	Main Office	State Archives Building	68,485	12%	\$149,911	\$44,779	\$194,690
D70	EXEC	Legal Staff	W. D. Schaefer Building	3,578	100%	\$65,267	\$19,495	\$84,762
D80	EXEC	Legislative Liaison	Attman-Glazer Building	224	100%	\$4,086	\$1,221	\$5,307
E00	COMP	Admissions Tax	State Office Building 1	1,255	100%	\$22,893	\$6,838	\$29,731
		Alcohol and Tobacco	Treasury Building	2,555	10%	\$4,661	\$1,392	\$6,053
		Comptroller of the Treasury	Treasury Building	9,530	40%	\$69,536	\$20,770	\$90,306
		Data Processing	State Office Building 1	756	100%	\$13,790	\$4,119	\$17,909
			Treasury Building	25,832	100%	\$471,209	\$140,751	\$611,960
		Motor Fuel Tax Division	Jessup State Complex	11,790	100%	\$215,065	\$64,240	\$279,305
		Unclaimed Property	State Office Building 1	300	100%	\$5,472	\$1,635	\$7,107
F10	DBM	Central Collection	State Office Building 2	21,860	100%	\$398,755	\$119,109	\$517,864
		Health & Employ. Benefits	State Office Building 1	7,821	100%	\$142,665	\$42,614	\$185,279
F50	DoIT	Equipment Room	W. D. Schaefer Building	336	100%	\$6,129	\$1,831	\$7,960
		Main Office	Crownsville	62,049				\$0
		Main Service Office	State Office Building 1	9,018	100%	\$164,500	\$49,136	\$213,636
		TTY Service Office	State Office Building 1	4,162	100%	\$75,920	\$22,677	\$98,597

FY 2019 Operating Budget Submission Requirements

Agency Code	Abbrev.	Office	Facility	Sq. Ft.	Non-GF %	Operating Rent	Security Charges	Total
G20	RET	Legislative Liaison	Attman-Glazer Building	219	100%	\$3,995	\$1,193	\$5,188
G50	SUPP	Main Office	W. D. Schaefer Building	5,957	100%	\$108,663	\$32,458	\$141,121
H00	DGS	Business Enterprise	State Office Building 1	524	100%	\$9,558	\$2,855	\$12,413
		Energy Projects and Services	State Office Building 1	992	100%	\$18,095	\$5,405	\$23,500
		Inventory Standards and Support Services	State Office Building 1	1,600	100%	\$29,186	\$8,718	\$37,904
		Mailroom and Courier Service	State Office Building 1	1,062	100%	\$19,372	\$5,787	\$25,159
		Records Management	Jessup State Complex	39,200	100%	\$196,000		\$196,000
		Saratoga State Complex	Saratoga State Complex	0				\$0
J00	MDOT	Legislative Liaison	Shaw House	255	100%	\$4,652	\$1,389	\$6,041
		Main Office	W. D. Schaefer Building	101,129	100%	\$1,844,724	\$551,022	\$2,395,746
		Satellite Location	MSC 6	1,349	100%	\$24,608		\$24,608
K00	DNR	Bel Air-Licensing	MSC 2	5,245	9%	\$8,611		\$8,611
		Boating	Tawes Building	3,317	100%	\$60,506	\$18,073	\$78,579
		Chesapeake and Coastal Watershed	Tawes Building	19,984	74%	\$269,755	\$80,576	\$350,331
		Engineering and Construction	Tawes Building	7,680	89%	\$124,683	\$37,243	\$161,926
		Fisheries Service	Tawes Building	12,076	75%	\$165,211	\$49,349	\$214,560
		Forestry Service	Tawes Building	4,293	59%	\$46,203	\$13,801	\$60,004
		Land Acquisition and Planning	Tawes Building	9,528	83%	\$144,257	\$43,090	\$187,347
		Leonardtwn	MSC 6	816	100%	\$14,885		\$14,885
		Licensing - Centreville	MSC 1	1,725	9%	\$2,832		\$2,832
		Maryland Environ.Trust	Crownsville	3,795				\$0
		Natural Resources Police	Tawes Building	9,228	34%	\$57,232	\$17,095	\$74,327
		Office of the Secretary	Tawes Building	32,656	61%	\$363,370	\$108,539	\$471,909
		Resource Assess. Services	Tawes Building	13,520	68%	\$167,703	\$50,093	\$217,796
		Salisbury-Watershed	MSC 1	4,783	16%	\$13,960		\$13,960
		Forest and Park Service	Tawes Building	6,816	100%	\$124,333	\$37,138	\$161,471
		Wildlife and Heritage	Tawes Building	6,131	89%	\$99,535	\$29,731	\$129,266

FY 2019 Operating Budget Submission Requirements

Agency Code	Abbrev.	Office	Facility	Sq. Ft.	Non-GF %	Operating Rent	Security Charges	Total
M00	MDH	Health Resources Comm.	Attman-Glazer Building	720	100%	\$13,134	\$3,923	\$17,057
		Legislative Liaison	Attman-Glazer Building	749	100%	\$13,663	\$4,081	\$17,744
		Public Health Commission	State Office Building 4	29,683		\$150,535		\$150,535
		Behavioral Health Administration	State Office Building 4	16,335		\$82,842		\$82,842
		Developmental Disabilities Administration	State Office Building 4	6,524		\$33,086		\$33,086
		Prevention and Health Promotion Administration	MSC 3	32,720	100%	\$159,340		\$159,340
N00	DHS	Bel Air - SS	MSC 2	20,287	63%	\$231,288		\$231,288
		Denton - SS	MSC 1	8,540	63%	\$97,363		\$97,363
		Elkton - SS	MSC 2	39,546	63%	\$450,857		\$450,857
		Glen Burnie - SS	MSC 4	33,821	63%	\$385,587		\$385,587
		Headquarters - Capital	Saratoga State Complex	0		\$100,000		\$100,000
		Headquarters - Operating	Saratoga State Complex	0		\$2,925,334	\$2,205,257	\$5,130,591
		Legislative Liaison	Attman-Glazer Building	791	100%	\$14,429	\$4,310	\$18,739
		Leonardtwn	MSC 6	26,135	50%	\$237,415		\$237,415
		Prince Frederick - SS	MSC 6	22,774	61%	\$253,411		\$253,411
		Salisbury - IMA	MSC 1	22,900		\$306,950		\$306,950
		Salisbury - SS	MSC 1	510	63%	\$5,814		\$5,814
		Rosemont Center-SS	Hilton Heights Comm.	27,237	63%	\$310,524		\$310,524
		P00	DLLR	Bel Air	MSC 2	8,796	100%	\$160,450
Glen Burnie	MSC 4			1,430	100%	\$26,085		\$26,085
Headquarters	Shilman Building			54,213	92%	\$909,802	\$271,759	\$1,181,561
		Legislative Liaison	Attman-Glazer Building	778	100%	\$14,192	\$4,239	\$18,431
Q00	DPSCS	Legislative Liaison	Attman-Glazer Building	658	100%	\$12,003	\$3,585	\$15,588
		MCE MD State Use Ind.	Jessup State Complex	10,229	100%	\$186,590		\$186,590
		Parole and Probation	MSC 6	3,000	19%	\$10,398		\$10,398
		MCE MD State Use Ind.- Warehouse	Jessup State Complex	40,000	100%	\$200,000		\$200,000
R00	MSDE	Headquarters	Civic Plaza	0		\$2,298,940		\$2,298,940
		Legislative Liaison	Treasury Building	587	100%	\$10,708	\$3,198	\$13,906
		Vocational Rehab	MSC 2	2,153	78%	\$30,633		\$30,633
		Rehabilitation Services	MSC 6	405	100%	\$7,388		\$7,388

FY 2019 Operating Budget Submission Requirements

Agency Code	Abbrev.	Office	Facility	Sq. Ft.	Non-GF %	Operating Rent	Security Charges	Total
T00	Commerce	Legislative Liaison	Attman-Glazer Building	894	100%	\$16,308	\$4,871	\$21,179
U00	MDE	Legislative Liaison	Treasury Building	737	100%	\$13,444	\$4,016	\$17,460
		Water Management Administration	MSC 1	1,802	58%	\$19,065		\$19,065
V00	DJS	Legislative Liaison	Attman-Glazer Building	647	100%	\$11,802	\$3,525	\$15,327
W00	DSP	Legislative Liaison	Attman-Glazer Building	820	100%	\$14,958	\$4,468	\$19,426
Grand Total				1,054,953		\$16,787,333	\$4,552,013	\$21,339,346

B.11.3 DGS LEASE OVERSIGHT CHARGES

Agency Code	Abbrev.	Number of Leases	Sq. Ft.	Annual Rent	Total Oversight Charge
B75	DLS	1	400	\$4,800	\$170
C00	JUDA	1	31,031	\$752,322	\$1,707
	JUDC	1	395,249	\$7,083,129	\$21,739
C80	OPD	1	97,831	\$1,477,100	\$5,381
C81	OAG	1	111,662	\$2,170,609	\$6,141
C82	OSP	1	4,600	\$73,600	\$253
C94	SIF	1	4,644	\$78,889	\$255
C96	UEF	1	4,725	\$32,772	\$260
C98	WCC	1	71,078	\$1,342,348	\$3,909
D12	MDOD	1	5,738	\$139,777	\$316
D15	EXEC	1	24,289	\$602,828	\$1,336
D27	MCCR	1	390	\$5,460	\$170
D38	SBE	1	56,854	\$336,732	\$3,127
D40	MDP	1	1,165	\$15,436	\$170
D53	MIEMSS	1	6,884	\$51,676	\$379
D55	MDVA	1	893	\$1,644	\$170
D60	MSA	1	53,940	\$382,335	\$2,967
D70	MAIF	1	2,490	\$62,872	\$170
D80	MIA	1	70,271	\$1,585,873	\$3,865
D99	OAH	1	54,769	\$922,441	\$3,012
E00	COMP	1	22,422	\$290,138	\$1,233
E50	SDAT	1	89,753	\$1,716,298	\$4,936
E75	MSLGCA	1	88,182	\$702,763	\$4,850
E80	PTAAB	1	3,348	\$51,055	\$170
G20	MSRA	1	71,713	\$1,784,371	\$3,944
J00E	MTA	1	122,668	\$1,670,080	\$6,747
J00I	MTA	1	45,349	\$691,572	\$2,494
J00J	MTA	1	18,547	\$345,901	\$1,020
J00K	MTA	1	51,925	\$747,385	\$2,856
K00	DNR	1	31,462	\$643,911	\$1,730
L00	MDA	1	17,612	\$146,864	\$969
M00	MDH	1	427,901	\$1,983,520	\$23,535
N00	DHS	1	1,553,432	\$26,623,414	\$85,439
P00	DLLR	1	77,400	\$1,272,207	\$4,257
Q00	DPSCS	1	342,785	\$5,659,000	\$18,853
R00	MSDE	3	150,233	\$2,313,285	\$8,264
R60	MD529	1	6,448	\$127,348	\$355
R95	BCCC	1	79,252	\$1,821,160	\$4,359
S00	DHCD	1	107,795	\$159,879	\$5,929
T00	Commerce	1	9,572	\$155,062	\$526
U00	MDE	1	280,404	\$3,878,563	\$15,422
V00	DJS	1	158,145	\$2,814,470	\$8,698
W00	MSP	1	43,002	\$464,807	\$2,365
Grand Total		45	4,798,253	\$73,185,696	\$264,448

B.11.4 REIMBURSABLE LEASE MANAGEMENT CHARGES

Agency Code	Abbrev.	Facility	Sq. Ft.	Pass Through Rent	Oversight Charge	Insurance	Total
C00	JUD	Prince George's County Office Building	73,219	\$1,909,397	\$84,202	\$922	\$1,994,521
C80	OPD	Prince George's County Office Building	13,560	\$353,616	\$15,594	\$171	\$369,381
E00	COMP	Prince George's County Office Building	1,665	\$43,420	\$1,915	\$21	\$45,356
E50	SDAT	Prince George's County Office Building	15,810	\$412,291	\$18,182	\$199	\$430,672
E80	PTAAB	Prince George's County Office Building	715	\$18,646	\$822	\$9	\$19,477
N00	DHS	Prince George's County Office Building	2,451	\$63,916	\$2,819	\$31	\$66,766
Q00	DPSCS	Prince George's County Office Building	9,602	\$250,399	\$11,042	\$121	\$261,562
V00	DJS	Prince George's County Office Building	5,318	\$138,683	\$6,116	\$67	\$144,866
Grand Total			122,340	\$3,190,368	\$140,692	\$1,541	\$3,332,601

B.11.5 INSURANCE CHARGES DUE TO STATE TREASURER'S OFFICE
(SUBJECT 1302)

Agency Code	Agency Name	FY 19 1302	Agency Code	Agency Name	FY 19 1302
B75	General Assembly/Legislative Services	37,561	E00	Comptroller of the Treasury	
C00	Judiciary	196,684	A01	Office of the Comptroller	70,003
C80	Office of the Public Defender	41,840	E20	State Treasurer	
C81	Office of the Attorney General	12,898	B01	Treasury Management	2,562
C82	Office of the State Prosecutor	2,284	B02	Insurance Management	1,658
C85	Maryland Tax Court	1,140	E50	Dept of Assessments & Taxation	27,643
C90	Public Service Commission	11,409	E75	State Lottery & Gaming Control Agency	28,745
C91	Office of the People's Counsel	1,608	E80	Property Tax Assessment Appeals Board	1,140
C94	Subsequent Injury Fund	1,523	E90	Register of Wills	
C96	Uninsured Employers' Fund	1,395	B01	Allegany	813
C98	Workers' Compensation Commission	6,107	B02	Anne Arundel	1,833
D05	Board of Public Works	1,183	B03	Baltimore County	2,045
D10	Executive Dept-Governor	5,840	B04	Calvert	983
D11	Office of Deaf and Hard of Hearing	928	B05	Caroline	813
D12	Department of Disabilities	1,905	B06	Carroll	940
D13	Maryland Energy Administration	1,990	B07	Cecil	898
D15	Boards Commissions & Offices	6,569	B08	Charles	898
D16	Secretary of State	1,863	B09	Dorchester	728
D17	Historic St. Mary's City Commission	11,991	B10	Frederick	898
D18	Governors Office for Children	1,480	B11	Garrett	728
D25	Inter Ag Comm for Public School Const.	1,920	B12	Harford	940
D26	Md Dept of Aging	2,543	B13	Howard	940
D27	Commission on Civil Rights	2,118	B14	Kent	728
D28	Md Stadium Authority	274,593	B15	Montgomery	2,300
D30	Md Food Center Authority	14,612	B16	Prince Georges	2,045
D38	State Board of Elections	22,347	B17	Queen Annes	813
D40	Department of Planning	13,453	B18	St Mary's	813
D50	Military Department	96,012	B19	Somerset	728
D53	MD Inst for Emergency Medical Services	14,607	B20	Talbot	813
D55	Department of Veterans Affairs	20,860	B21	Washington	855
D60	State Archives	13,097	B22	Wicomico	770
D70	Maryland Automobile Insurance Fund	9,622	B23	Worcester	770
D78	MD Health Benefit Exchange	21,078	B24	Baltimore City	2,470
D80	Maryland Insurance Administration	12,480			
D90	Canal Place Preservation & Dev. Auth.	2,156			
D99	Office of Administrative Hearings	6,730			

FY 2019 Operating Budget Submission Requirements

Agency Code	Agency Name	FY19 1302	Agency Code	Agency Name	FY19 1302
F10	Dept of Budget & Management		L00	Department of Agriculture	
A01	Office of the Secretary	7,823	A11	Office of the Secretary	45,633
A02	Office of Personnel Services & Benefit	6,038	A12	Office of Marketing	5,939
A05	Office of Budget Analysis	1,120	A14	Office of Plant Indust. & Pest Mgmt	6,532
A06	Office of Capital Budgeting	568	A15	Office of Resource Conservation	6,455
F50	Department of Information Technology	68,258	M00	Maryland Department of Health	
G20	MD State Retirement & Pension Systems	9,436	A01	Office of the Secretary	157,408
G50	Teachers & Employees Supp. Retirement	1,353	B01	Regulatory Services	21,480
G99	Injured Workers Insurance Fund	10,115	F01	Dep Sec for Public Health Serv	3,528
H00	Department of General Services		F02	Office of Popul. Health Improvement	133,832
A01	Office of the Secretary	45,894	F03	Prevent & Health Promotion Admin	20,055
B01	Office of Facilities Security	8,471	F05	Office of The Chief Medical Examiner	17,118
C01	Office of Facilities Ops & Maint	512,850	F06	Office of Preparedness & Response	3,472
D01	Office of Procurement & Logistics	3,518	I03	Western Maryland Center	48,193
E01	Office of Real Estate	1,763	I04	Deer's Head Center	18,623
G01	Office of Facilities Planning	4,180	J02	Laboratories Administration	39,578
J00	Department of Transportation		K01	Deputy Sec. for Behavioral Health	1,438
A01	Secretary's Office	30,295	L01	Behavioral Health Administration	12,210
B01	State Highway Administration	1,330,096	L04	Thomas Finan Hospital Ctr	14,873
D00	Maryland Port Administration	490,796	L05	Reg Inst for Children & Adoles-Balto	14,339
E00	Motor Vehicle Administration	162,085	L07	Eastern Shore Hospital Ctr	12,433
H01	Md Transit Administration	820,260	L08	Springfield Hospital Ctr	68,650
I00	Maryland Aviation Administration	558,749	L09	Spring Grove Hospital Ctr	66,216
J00	MD Transportation Authority	349,084	L10	Clifton T Perkins Hospital Ctr	43,871
K00	Department of Natural Resources		L11	John L. Gildner Reg Inst. for Child	8,968
A01	Office of the Secretary	214,689	L15	Behavioral Health Admin Fac. Maint	1,602
A02	Forest Service	6,067	M01	Dev Disabilities Admin	8,680
A03	Wildlife & Heritage Service	7,089	M05	Holly Center	14,948
A04	Maryland Park Service	59,818	M06	DDA- Court Involved Delivery System	4,948
A05	Land Acquisition & Planning	2,827	M07	Potomac Center	11,276
A06	Licensing and Registration Service	2,103	M15	Dev Disabilities Admin Facility Maint	23,022
A07	Natural Resources Police	48,755	Q01	Medical Care Programs Admin	28,034
A09	Engineering & Construction	5,134	R01	Health Regulatory Commission	5,078
A10	Critical Area Commission	1,338			
A12	Resource Assessment Service	6,468			
A13	Maryland Environmental Trust	1,040			
A14	Chesapeake and Coastal Service	3,605			
A17	Fishing and Boating Services	22,012			

FY 2019 Operating Budget Submission Requirements

Agency Code	Agency Name	FY19 1302	Agency Code	Agency Name	FY19 1302
N00	Department of Human Services		R13	Morgan State Univ	318,106
A01	Office of the Secretary	235,672	R14	St Mary's College of MD	155,945
B00	Social Services Admin	5,709	R15	Md Public Broadcasting Comm	17,785
E01	Operations Office	8,864	R30	University System of Maryland	
F00	Office of Tech. for Human Services	7,582	R31	UoM, Baltimore Campus	871,118
G00	Local Dept. Operations (Soc. Serv)	251,410	R32	UoM, College Park Campus	2,111,822
H00	Child Support Enforcement Admin	3,864	R23	Bowie State University	156,791
I00	Family Investment Administration	12,455	R24	Towson University	559,701
P00	Department of Labor, Licens. & Regul.		R35	UoM, Eastern Shore	219,218
A01	Office of the Secretary	5,310	R26	Frostburg State University	133,475
B01	Division of Administration	29,236	R27	Coppin State University	165,933
C01	Division of Financial Reg	3,714	R28	University of Baltimore	130,351
D01	Div of Labor & Industry	8,407	R29	Salisbury University	287,758
E01	Div of Racing	398	R40	UoM, University College	122,699
F01	Office of Occup & Prof Lic	3,052	R41	UoM, Baltimore County	692,882
G01	Div of Workforce Development	18,252	R44	UoM, Ctr for Envir Science	95,926
H01	Office of Unemployment Insurance	21,006	R46	Univ System of Md, Hdqtr	43,387
Q00	Dept. of Public Safety and Corr. Serv		R60	College Savings Plan	1,918
A01	Office of the Secretary	617,289	R62	Md Higher Education Commission	3,318
A01	Sheriff's Office	224,076	R95	Baltimore City Community College	96,710
A02	Deputy Secretary for Operations	23,352	R99	Md School for Deaf	44,644
A03	Maryland Correctional Enterprises	14,947	S00	Dept of Housing & Comm Dev	
B01	Division of Correction Headquarters	10,190	A20	Office of the Secretary	2,640
C01	Md Parole Commission	3,880	A22	Division of Credit Assurance	6,342
C02	Division of Parole & Probation	6,521	A24	Division of Neighborhood Revit.	1,875
D00	Patuxent Institution	59,603	A25	Division of Development Finance	6,678
E00	Inmate Grievance Office	1,098	A26	Division of Information Technology	1,481
G00	Police & Corr Training Commissions	23,580	A27	Division of Finance and Admin	3,116
K00	Criminal Injuries Compensation Board	1,268	S50	African American History Museum	9,745
N00	Maryland Comm on Corr. Standards	970	T00	Dept of Business & Economic Dev	
R02	Corrections - West	361,726	A00	Office of Secretary	5,797
R03	Div of Parole and Probation - West	11,054	F00	Div of Business & Enterprise Dev	3,486
S02	Corrections - East	361,735	G00	Div of Tourism, Film and The Arts	3,003
S03	Div of Parole and Probation - East	15,421			
T03	Div of Parole and Probation - Central	24,608			
T04	Detention - Pretrial	311,699			
R00	State Dept of Education				
A01	Headquarters	89,710			
A05	Maryland Longitud. Data System Ctr	553			

FY 2019 Operating Budget Submission Requirements

Agency Code	Agency Name	FY19 1302
U00	Department of the Environment	
A01	Office of the Secretary	25,745
A02	Operational Services Admin	2,155
A04	Water Management Admin	11,551
A05	Science Services Admin	5,370
A06	Land Management Administration	10,539
A07	Air And Radiation Mgmt Admin.	8,427
A10	Coordinating Offices	5,431
U10	Maryland Environmental Service	126,533
V00	Department of Juvenile Services	
D01	Office of the Secretary	3,273
D02	Departmental Support	118,008
E01	Residential & Community Operations	2,028
G01	Region 1- Baltimore City	35,967
H01	Region 2 - Central Region	38,115
I01	Region 3 - Western Region	40,348
J01	Region 4 - Eastern Region	9,567
K01	Region 5 - Southern Region	9,064
L01	Region 6 - Metro Region	28,213
W00	Department of State Police	
A01	Maryland State Police	879,742
A02	Fire Prevent. Comm and Fire Marshal	4,353