

SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2019

March 21, 2018

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 185 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance July 1, 2019 (per Supplemental Budget #1)		110,594,724
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Adjustment to revenue:

General Funds:

Fiscal Year 2018 Revenues		
Board of Revenue Estimates - March 2018	-39,377,354	
Fiscal Year 2019 Revenues		
Board of Revenue Estimates - March 2018	433,612,436	394,235,082

Total Available		504,829,806
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Uses:

General Funds	2,556,191	<u>2,556,191</u>
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Revised Estimated General Fund Unappropriated Balance July 1, 2019		502,273,615
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STATE DEPARTMENT OF EDUCATION

1. R00A01.01 Office of the State Superintendent

In addition to the appropriation shown on page 94 of the printed bill (first reading file bill), to create an Education Monitoring Unit within the Maryland State Department of Education.

Personnel Detail:		
Inspector General	1.00	86,003
Deputy Inspector General	1.00	80,572
Administrator IV	2.00	116,549
Administrator III	2.00	99,227
Fringe Benefits		<u>152,687</u>
Object .01 Salaries, Wages and Fringe Benefits		535,038
Object .03 Communications		1,350
Object .04 Travel		9,000
Object .07 Motor Vehicle Operations and Maintenance		80,000
Object .09 Supplies and Materials		1,463
Object .13 Equipment Additional		<u>29,340</u>
		656,191
General Fund Appropriation		656,191

2. R00A01.01 Office of the State Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds to facilitate an independent follow-up audit of local jurisdictions.

Object .08 Contractual Services		1,500,000
General Fund Appropriation		1,500,000

3. R00A01.01 Office of the State Superintendent

In addition to the appropriation shown on page 94 of the printed bill (first reading file bill), to create an Office of Compliance and Oversight within the Maryland State Department of Education.


Personnel Detail:		
Administrator IV	2.00	116,549
Administrator III	3.00	148,840
Fringe Benefits		<u>73,062</u>
Object .01 Salaries, Wages and Fringe Benefits		338,451
Object .03 Communications		5,000
Object .04 Travel		9,000
Object .09 Supplies and Materials		8,000
Object .13 Equipment Additional		<u>39,549</u>
		400,000
General Fund Appropriation		400,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2018 Fiscal Year	1,500,000	0	0	0	1,500,000
2019 Fiscal Year	1,056,191	0	0	0	1,056,191
Subtotal	<u>2,556,191</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,556,191</u>
Reduction in Appropriation					
2018 Fiscal Year	0	0	0	0	0
2019 Fiscal Year	0	0	0	0	0
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Appropriation	<u>2,556,191</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,556,191</u>

Sincerely,



Lawrence J. Hogan, Jr.
Governor