

Board of Public Works - Capital Appropriation

Summary of Board of Public Works - Capital Appropriation

	2017 Actual	2018 Appropriation	2019 Allowance
Operating Expenses	0	0	33,900,000
Net General Fund Expenditure	0	0	33,900,000
Total Expenditure	0	0	33,900,000

Board of Public Works - Capital Appropriation

D06E02.01 Public Works Capital Appropriation

Program Description

The Capital Appropriation provides operating funds for capital projects. Expenditures of these funds will be made in accordance with State Finance and Procurement Article Section 7-305.

	FY 2016	FY 2017	FY 2018	FY 2019
Total Fund Allocation (\$)	Actual	Actual	Estimated	Estimated
University of Maryland Capital Region Medical Center	-	-	-	29,000,000
Associated Jewish Community Federation	2,000,000	-	-	-
Total	2,000,000	-	-	29,000,000

Appropriation Statement

	2017	2018	2019
	Actual	Appropriation	Allowance
12 Grants, Subsidies, and Contributions	0	0	29,000,000
Total Operating Expenses	0	0	29,000,000
Total Expenditure	0	0	29,000,000
Net General Fund Expenditure	0	0	29,000,000
Total Expenditure	0	0	29,000,000

Board of Public Works - Capital Appropriation

D06E02.02 Public School Capital Appropriation

Program Description

The Capital Appropriation provides operating funds for capital projects for Public School Construction. Expenditures of these funds will be made in accordance with State Finance and Procurement Article Section 7-305.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
14 Land and Structures	0	0	4,900,000
Total Operating Expenses	0	0	4,900,000
Total Expenditure	0	0	4,900,000
Net General Fund Expenditure	0	0	4,900,000
Total Expenditure	0	0	4,900,000