

Department of Aging

MISSION

Establish Maryland as an attractive location for all older adults through vibrant communities and supportive services that offer the opportunity to live healthy and meaningful lives.

VISION

Live Well, Age Well.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To enable older Marylanders and adults with disabilities to remain in their homes with a high quality of life for as long as possible.

- Obj. 1.1** Support the provision of home and community-based services to older Marylanders.
- Obj. 1.2** Implement screening tools to connect older adults and individuals with disabilities to appropriate community-based services.
- Obj. 1.3** Provide integrated access to long-term care information and services through the statewide Maryland Access Point (MAP) network.

	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Performance Measures							
Number of individuals receiving MDoA coordinated home and community-based services	10,659	13,012	12,888	12,019	11,717	11,862	11,862
Number of people who are screened using the interRAI Level 1 Screen	N/A	N/A	1,573	4,705	7,869	8,262	8,675
Number of individuals connected to private and public programs that are responsive to an individual's identified goals and needs	102,421	119,775	120,972	126,372	136,816	143,656	150,838
Number of individual information and assistance contacts (in person and via telephone including the statewide 1-844-MAP-LINK number)	743,199	827,288	835,560	843,915	732,962	769,610	808,108
Number of veterans participating in the federal Veterans Directed Home and Community Based Services program	12	15	32	43	54	61	61
Number of person centered written Action Plans developed to promote consumer choice and self-determination	N/A	N/A	N/A	1,312	4,099	4,303	4,518

Department of Aging

Goal 2. Ensure the rights of older Marylanders and prevent their abuse, neglect, and exploitation.

- Obj. 2.1** To annually maintain effective advocacy activities for residents of long-term care facilities in at least at the level as in the prior year.
- Obj. 2.2** To protect the rights of individuals facing guardianship through identifying less restrictive measures to meet their needs when possible.
- Obj. 2.3** To protect and advocate for older adults for whom the public guardianship program serves.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
¹ Complaints investigated and closed by ombudsmen	2,873	2,958	3,603	3,671	3,800	3,900	4,000
¹ Abuse complaints investigated and closed by ombudsmen	153	179	192	161	180	190	195
¹ Consultations provided by ombudsmen	10,580	10,552	10,702	9,004	10,000	11,000	11,500
Number of clients for whom MDoA and AAAs serve as public guardians	821	868	911	904	895	917	930
Number of public guardianship cases diverted	337	396	353	353	397	397	397

Goal 3. To empower older Marylanders to stay active and healthy.

- Obj. 3.1** Increase opportunities for older Marylanders to participate in evidence-based programs that improve their health.
- Obj. 3.2** Increase opportunities for older Marylanders to receive nutritional support in community-based settings.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
¹ Number of meals served in the federally supported congregate meal programs (in thousands)	1,208	1,089	1,050	1,080	1,088	1,067	1,045
¹ Number of meals served in the federally supported home delivered meal programs (in thousands)	1,151	1,080	1,070	1,118	1,139	1,161	1,211

NOTES

¹ 2017 data is estimated because it is reported on a federal fiscal year basis and there is a reporting delay.

Department of Aging

Summary of Department of Aging

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	41.70	38.70	38.70
Number of Contractual Positions	12.00	20.00	20.75
Salaries, Wages and Fringe Benefits	3,194,327	3,514,119	3,569,161
Technical and Special Fees	461,201	989,875	1,055,339
Operating Expenses	46,123,861	50,480,643	52,888,365
Net General Fund Expenditure	21,583,350	22,882,290	24,979,906
Special Fund Expenditure	406,078	548,908	938,793
Federal Fund Expenditure	26,369,452	29,432,256	29,558,875
Reimbursable Fund Expenditure	1,420,509	2,121,183	2,035,291
Total Expenditure	49,779,389	54,984,637	57,512,865

Department of Aging

D26A07.01 General Administration

Program Description

The Maryland Department of Aging (MDoA) advocates for older Marylanders, individuals with disabilities, and their caregivers by ensuring access to information, programs, and services. The Department's key foci include information and empowerment, community wellness, long term services and supports, and elder rights protections. As the federally designated State unit on Aging, the Department administers the federal Older Americans Act programs which help fund home and community based services such as information and assistance, senior centers, nutrition services, community living assistance, caregiving support and elder rights protection. Through Maryland Access Point (MAP), the Department of Aging works with multiple state and local partners to provide trusted visible places to access information and assistance for long term supports and services, and serves as the enrollment hub into Medicaid Long Term Services and Supports. The Department further strives to empower individuals to remain healthy as they age through health education programs, health insurance assistance, senior employment opportunities, and community based care programs.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	41.70	38.70	38.70
Number of Contractual Positions	12.00	20.00	19.75
01 Salaries, Wages and Fringe Benefits	3,194,327	3,514,119	3,569,161
02 Technical and Special Fees	461,201	989,875	990,354
03 Communications	73,009	108,148	60,104
04 Travel	42,516	97,896	104,214
07 Motor Vehicle Operation and Maintenance	21,825	7,340	20,889
08 Contractual Services	1,722,895	567,226	465,332
09 Supplies and Materials	9,385	32,985	45,038
10 Equipment - Replacement	46,500	35,000	94,151
12 Grants, Subsidies, and Contributions	28,286	0	0
13 Fixed Charges	262,724	629,066	260,032
Total Operating Expenses	2,207,140	1,477,661	1,049,760
Total Expenditure	5,862,668	5,981,655	5,609,275
Net General Fund Expenditure	2,384,484	2,223,634	2,381,639
Special Fund Expenditure	406,078	548,908	521,808
Federal Fund Expenditure	2,329,682	2,084,046	2,240,787
Reimbursable Fund Expenditure	742,424	1,125,067	465,041
Total Expenditure	5,862,668	5,981,655	5,609,275
Special Fund Expenditure			
D26301 Registration Fees-Continuing Care Program	406,078	548,908	521,808
Total	406,078	548,908	521,808

Department of Aging

D26A07.01 General Administration

Federal Fund Expenditure

10.565	Commodity Supplemental Food Program	15,250	20,300	18,978
64.022	Veterans Home Based Primary Care	52,000	75,000	75,000
93.041	Special Programs for the Aging-Title VII, Chapter 3-Programs for Prevention of Elder Abuse, Neglect, and Exploitation	0	3,300	3,333
93.042	Special Programs for the Aging-Title VII, Chapter 2-Long Term Care Ombudsman Services for Older Individuals	15,000	11,700	11,667
93.043	Special Programs for the Aging-Title III, Part D Disease Prevention and Health Promotion Services	0	16,912	15,026
93.044	Special Programs for the Aging-Title III, Part B Grants for Supportive Services and Senior Centers	291,351	241,879	257,038
93.045	Special Programs for the Aging-Title III, Part C Nutrition Services	595,004	495,482	445,895
93.048	Special Programs for the Aging-Title IV and Title II-Discretionary Projects	211,342	253,204	360,790
93.052	National Family Caregiver Support, Title III, Part E	128,214	125,177	112,469
93.071	Medicare Enrollment Assistance Program	19,418	109,334	69,036
93.324	State Health Insurance Assistance Program	203,758	216,758	141,258
93.517	Affordable Care Act -Aging and Disability Resource Center	292,079	135,000	135,000
93.734	Empowering Older Adults and Adults with Disabilities Through Chronic Disease Self-Management Education Programs	14,018	0	0
93.778	Medical Assistance Program	492,248	380,000	595,297
	Total	2,329,682	2,084,046	2,240,787

Reimbursable Fund Expenditure

M00Q01	MDH - Medical Care Programs Administration	742,424	1,125,067	465,041
	Total	742,424	1,125,067	465,041

Department of Aging

D26A07.02 Senior Citizens Activities Centers Operating Fund

Program Description

The Senior Citizens Activities Centers Operating Fund (SCOF) provides additional funds for senior center programming.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
12 Grants, Subsidies, and Contributions	500,000	764,003	764,238
Total Operating Expenses	<u>500,000</u>	<u>764,003</u>	<u>764,238</u>
Total Expenditure	<u><u>500,000</u></u>	<u><u>764,003</u></u>	<u><u>764,238</u></u>
Net General Fund Expenditure	<u>500,000</u>	<u>764,003</u>	<u>764,238</u>
Total Expenditure	<u><u>500,000</u></u>	<u><u>764,003</u></u>	<u><u>764,238</u></u>

Department of Aging

D26A07.03 Community Services

Program Description

This program reflects the grants distributed by the Maryland Department of Aging to accomplish the goals and objectives of the agency.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
12 Grants, Subsidies, and Contributions	43,416,721	48,238,979	50,722,367
Total Operating Expenses	43,416,721	48,238,979	50,722,367
Total Expenditure	43,416,721	48,238,979	50,722,367
Net General Fund Expenditure	18,698,866	19,894,653	21,834,029
Federal Fund Expenditure	24,039,770	27,348,210	27,318,088
Reimbursable Fund Expenditure	678,085	996,116	1,570,250
Total Expenditure	43,416,721	48,238,979	50,722,367

Federal Fund Expenditure

10.565 Commodity Supplemental Food Program	112,506	159,700	160,590
64.022 Veterans Home Based Primary Care	1,010,548	1,800,000	1,725,000
93.041 Special Programs for the Aging-Title VII, Chapter 3-Programs for Prevention of Elder Abuse, Neglect, and Exploitation	106,000	102,645	102,633
93.042 Special Programs for the Aging-Title VII, Chapter 2-Long Term Care Ombudsman Services for Older Individuals	399,872	359,043	358,826
93.043 Special Programs for the Aging-Title III, Part D Disease Prevention and Health Promotion Services	301,044	338,256	318,129
93.044 Special Programs for the Aging-Title III, Part B Grants for Supportive Services and Senior Centers	5,086,785	5,369,249	5,319,233
93.045 Special Programs for the Aging-Title III, Part C Nutrition Services	9,331,039	10,799,912	10,854,942
93.048 Special Programs for the Aging-Title IV and Title II-Discretionary Projects	113,358	155,946	113,359
93.052 National Family Caregiver Support, Title III, Part E	2,171,998	2,376,218	2,382,235
93.053 Nutritional Services Incentive Program	1,787,107	1,617,398	1,617,398
93.071 Medicare Enrollment Assistance Program	252,481	212,000	313,488
93.324 State Health Insurance Assistance Program	573,255	557,843	552,255
93.778 Medical Assistance Program	2,793,777	3,500,000	3,500,000
Total	24,039,770	27,348,210	27,318,088

Reimbursable Fund Expenditure

M00Q01 MDH - Medical Care Programs Administration	678,085	996,116	1,570,250
Total	678,085	996,116	1,570,250

Department of Aging

D26A07.04 Senior Call-Check Service and Notification Program

Program Description

The Maryland Department of Aging (MDoA) administers the Senior Call-Check Service and Notification Program for Maryland residents age 65 years or older. The Program provides automated calls to participants and, if necessary, follow-up calls to their representatives to ensure their safety. The Program also shares important messaging to help seniors remain healthy, avoid scams, and inform them about available supportive services.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Contractual Positions	0.00	0.00	1.00
02 Technical and Special Fees	0	0	64,985
08 Contractual Services	0	0	352,000
Total Operating Expenses	0	0	352,000
Total Expenditure	0	0	416,985
Special Fund Expenditure	0	0	416,985
Total Expenditure	0	0	416,985
Special Fund Expenditure			
SWF319 Universal Service Trust Fund	0	0	416,985
Total	0	0	416,985

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
D26 - Department of Aging						
D26A0701 - General Administration						
Accountant Advanced	2.00	33,705	2.00	102,108	2.00	102,108
Admin Officer II	1.00	46,776	1.00	47,425	1.00	47,425
Admin Spec II	0.00	1,188	0.00	0	0.00	0
Administrator II	2.00	117,414	1.00	54,298	1.00	54,298
Administrator III	2.00	0	0.00	0	0.00	0
Asst Attorney General VI	1.00	91,684	1.00	92,564	1.00	92,564
Asst Attorney General VIII	1.00	118,193	1.00	118,197	1.00	118,197
Database Specialist II	1.00	56,439	1.00	49,899	1.00	49,899
Dep Secy Dept Aging	1.00	100,858	1.00	100,980	1.00	100,980
Exec Assoc II	2.00	59,780	2.00	90,555	2.00	90,555
Exec Assoc III	1.00	56,906	1.00	57,451	1.00	57,451
Fiscal Services Admin III	1.00	83,680	1.00	84,479	1.00	84,479
Hum Ser Admin II	1.00	98,782	2.00	152,751	2.00	152,751
Hum Ser Spec III	1.00	51,640	1.00	52,020	1.00	52,020
Hum Ser Spec IV	3.70	86,206	3.70	177,505	3.70	177,505
Hum Ser Spec V	4.00	174,793	4.00	215,172	4.00	215,172
Internal Auditor I	1.00	51,178	1.00	53,012	1.00	53,012
Internal Auditor Lead	1.00	19,489	1.00	46,857	1.00	46,857
Management Assoc OAG	1.00	51,608	1.00	51,612	1.00	51,612
Management Associate	1.00	17,600	1.00	42,186	1.00	42,186
Nutritionist V	1.00	68,191	1.00	68,723	1.00	68,723
Office Clerk II	1.00	25,692	1.00	25,502	1.00	25,502
Office Secy III	2.00	61,160	2.00	81,203	2.00	81,203
Prgm Mgr I	2.00	64,177	2.00	117,377	2.00	117,377
Prgm Mgr II	4.00	134,832	3.00	196,387	3.00	196,387
Prgm Mgr III	1.00	74,539	1.00	80,463	1.00	80,463
Prgm Mgr IV	1.00	97,054	1.00	97,988	1.00	97,988
Secy Dept Aging	1.00	137,583	1.00	137,749	1.00	137,749
Senior Citizen Aide	0.00	9,904	0.00	0	0.00	0
Total D26A0701	41.70	1,991,051	38.70	2,394,463	38.70	2,394,463