

Department of Information Technology

MISSION

The mission of the Department of Information Technology (DoIT) is to provide information technology leadership to the Executive Branch agencies and commissions of State government so that key State information technology resources may be effectively managed. This leadership encompasses the establishment and management of: technology standards, long range target technology architecture, best practices for program management, business case processes for determining the viability of programs, efficacious procurement of information technology services and products, cross agency collaboration for the mutual benefit of all agencies, and industry liaison. It is also the mission of DoIT to identify and promulgate opportunities for State agencies to become more efficient, reduce costs and better serve the citizens of Maryland. DoIT has identified two key outcomes: effective resource management, and having State agency information technology systems meet the State Information Technology Master Plan objectives of consolidation, interoperability and standardization.

VISION

DoIT applies best business practice principles to evolve information technology (IT) systems, projects and contracts that assist all State agencies to improve constituent services and operational efficiencies.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Provide leadership and support to State agencies in areas of cybersecurity policy, risk and vulnerability assessment, technology implementation, awareness training and incident response as to raise the security posture of State government.

Obj. 1.1 Reduce the risk of, and improve the potential response to, cyber attacks and/or data breaches.

Obj. 1.2 Increase inter- or intra-agency alignment of IT to State business functions.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Percent of executive branch State employees compliant with statewide cybersecurity awareness training program	N/A	N/A	90%	90%	80%	80%	80%
Number of agencies experiencing a vulnerability assessment, penetration test or security audit during fiscal year	N/A	N/A	20	20	20	20	20
Agencies with a Data Loss Prevention (DLP) tool in operation	N/A	N/A	N/A	N/A	2	4	6
Number of multi-agency cybersecurity drills or exercises conducted during the fiscal year	N/A	N/A	N/A	N/A	3	4	4
Number of information security professionals with certifications employed by State government	N/A	N/A	1	1	5	8	10

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Goal 2. State agency IT systems meet the State Information Technology Master Plan objectives of consolidation, interoperability and standardization.

Obj. 2.1 All major IT development projects (MITDPs) executed by units of the Executive Branch are successful.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Number of Executive Branch (EB) MITDPs in the reporting period	45	42	36	30	35	47	49
Number of EB MITDPs with reporting metrics	32	41	36	30	34	47	49
Percent of EB MITDPs requiring re-baselining of scope	19%	10%	11%	3%	14%	10%	10%
Percent of EB MITDPs with a documented change process to manage	91%	93%	100%	100%	100%	100%	100%
Percent of EB MITDPs requiring re-baselining of schedule	47%	20%	3%	3%	9%	15%	15%
Percent of EB MITDPs requiring re-baselining of budget	16%	7%	0%	0%	0%	15%	15%
Percent of EB MITDPs that are re-baselined and adhere to change management procedures	93%	92%	96%	96%	96%	99%	99%
Percent of EB MITDPs on schedule as of the end of the reporting period	75%	73%	81%	85%	70%	75%	75%
Percent of MITDPs with a deviation of more than five percent or \$250,000 from baseline project scope or cost	16%	10%	22%	15%	15%	25%	25%
Percent of State agencies that comply with the State's project management oversight methodology when managing MITDPs	87%	100%	100%	100%	100%	100%	100%

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Goal 3. The Department of Information Technology will provide efficient and high-quality on-line services to State agencies and the public.

- Obj. 3.1** The availability of the Maryland.gov portal will be no less than 99 percent for any 30 day period and no less than 99.9 percent for the year.
- Obj. 3.2** The availability of each e.government service provided by DoIT will be no less than 99 percent for any 30 day period and no less than 99.9 percent for the year.
- Obj. 3.3** The percentage of satisfied e.government customers will be 99 percent, as measured by survey responses of unique visitors.
- Obj. 3.4** Gross e.government services will increase 15 percent each year.
- Obj. 3.5** Adoption rate of all online services, in aggregate, will increase by 5 percent per year.
- Obj. 3.6** Adoption rate of a new online service will exceed 25 percent after the first 12 months of deployment.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Number of substantial disruptions during regular business hours due to unavailability of infrastructure maintained by DoIT	0	0	0	0	0	0	0
Percent of time FMIS systems are available during scheduled availability hours	100%	100%	98%	99%	99%	99%	99%
Percent of time Maryland.gov portal is available during any 30 day period	N/A	N/A	99%	99%	99%	99%	99%
Percent of time Maryland.gov portal is available during any year	N/A	N/A	99%	99%	99%	99%	99%
Percent of time each e.government service is available during any 30 day period	N/A	N/A	99%	99%	99%	99%	99%
Percent of time each e.government service is available during any year	N/A	N/A	99%	99%	99%	99%	99%
Percent of satisfied e.government customers, as measured by survey responses of unique visitors	N/A	N/A	N/A	N/A	96%	97%	98%
Percentage increase in e.government services	N/A	10%	10%	10%	16%	10%	10%
Adoption rate of all online services per year	N/A	N/A	40%	45%	70%	75%	80%
Adoption rate of new online services after first 12 months of deployment	N/A	N/A	N/A	15%	74%	75%	75%

Department of Information Technology

Summary of Department of Information Technology

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	248.60	234.60	234.60
Number of Contractual Positions	2.10	1.10	1.10
Salaries, Wages and Fringe Benefits	22,618,566	25,620,295	24,204,350
Technical and Special Fees	121,912	116,135	129,423
Operating Expenses	126,271,639	92,617,658	138,379,929
Net General Fund Expenditure	64,860,215	57,555,098	96,380,904
Special Fund Expenditure	9,484,570	11,085,684	17,248,372
Federal Fund Expenditure	36,190	0	0
Reimbursable Fund Expenditure	74,631,142	49,713,306	49,084,426
Total Expenditure	<u>149,012,117</u>	<u>118,354,088</u>	<u>162,713,702</u>

Department of Information Technology

F50A01.01 Major Information Technology Development Project Fund - Major Information Technology Development Project Fund

Program Description

This program identifies a non-lapsing fund administered by the Secretary of the Department of Information Technology. The Fund was established on June 1, 2002, replacing the Information Technology Investment Fund. The Fund is used for two main purposes: (1) to fund State Major Information Technology Development Projects, and (2) to fund educationally related State Information Technology projects, application service provider initiatives, or other Information Technology projects such as pilots and prototypes.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
08 Contractual Services	34,139,697	31,193,993	70,977,256
10 Equipment - Replacement	0	1,015,055	1,487,589
Total Operating Expenses	<u>34,139,697</u>	<u>32,209,048</u>	<u>72,464,845</u>
Total Expenditure	<u><u>34,139,697</u></u>	<u><u>32,209,048</u></u>	<u><u>72,464,845</u></u>
Net General Fund Expenditure	34,139,697	28,709,048	67,600,896
Special Fund Expenditure	0	3,500,000	4,863,949
Total Expenditure	<u><u>34,139,697</u></u>	<u><u>32,209,048</u></u>	<u><u>72,464,845</u></u>

Special Fund Expenditure

SWF302 Major Information Technology Development Project Fund	<u>0</u>	<u>3,500,000</u>	<u>4,863,949</u>
Total	<u>0</u>	<u>3,500,000</u>	<u>4,863,949</u>

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

FISCAL YEAR 2018

Sources:

Cash Balance in R*STARS as of June 30, 2017:		
Project Obligations.....	66,104,803	
Total Cash Balance in R*STARS as of June 30, 2017	66,104,803	66,104,803
FY 2018 General Fund Appropriation		28,709,048
FY 2018 Estimated Special Fund Revenues (see details)		300,000
Subtotal Sources	95,113,851	95,113,851

Uses:

FY 2018 Estimated Revenue Transfers for Approved Project Obligations:		
2014 Approved/Pending (see details)	58,428	
2015 Approved/Pending (see details)	985,975	
2016 Approved/Pending (see details)	13,828,426	
2017 Approved/Pending (see details)	42,868,026	
2018 Approved/Pending (see details)	32,209,048	
Subtotal Transfers	89,949,902	89,949,902
Obligation for Estimated Carryovers as of June 30, 2017:		
2015 Approved/Pending (see details)	2,329,704	
2016 Approved/Pending (see details)	779,063	
2017 Approved/Pending (see details)	1,755,182	
2018 Approved/Pending (see details)	300,000	
Subtotal Obligation for Estimated Carryovers as of June 30, 2017	5,163,949	5,163,949
Subtotal Project Uses	95,113,852	95,113,852
FY 2018 Estimated Ending Balance		(0)

FISCAL YEAR 2019

Sources:

2018 Estimated Beginning Balance in R*STARS		(0)
Obligation for Estimated Carryovers as of June 30, 2017 (see details)	4,863,949	
2019 Estimated Revenues (see detail)	300,000	
2019 General Fund Allowance	67,600,896	
Subtotal Revenues	72,764,845	72,764,845
Subtotal Available for Projects	72,764,845	72,764,845

Uses:

2019 Estimated Transfers for Approved Projects (see detail)	72,464,845	
Subtotal Transfers	72,464,845	72,464,845
2019 Estimated Ending Balance		300,000

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

	2018 Estimated	2019 Estimated
Estimated Revenues - Special Funds:		
DoIT Interest Earned	300,000	300,000
Total	300,000	300,000
FY 2018 - Revenue Transfers for Approved Projects:		
FY 2014 Commitments:		
MDE-Environmental Permit Tracking System Modernization (EPTSM)	58,428	
Subtotal	58,428	
FY 2015 Commitments:		
DoIT-Budget Replacement System (EBS)	149,769	
DHS-Enterprise Content Management (ECM)	356,388	
DHS-Automated Financial Systems (AFS)	29,818	
MDE-Environmental Permit Tracking System Modernization (EPTSM)	450,000	
Subtotal	985,975	
FY 2016 Commitments:		
MDH-Medicaid Management Information System (MMIS)	401,945	
MDH-Long-Term Services (LTSS).....	6,850,000	
DHS-Automated Financial Systems (AFS)	9,860	
MDE-Environmental Permit Tracking System Modernization (EPTSM)	750,000	
MSP-Automated License and Regulation (ALRTS)	1,707,801	
MSP-Computer Aided Dispatch/ Records Management (CAD/ RMS)	50,574	
MSP-700 MHz Radios	2,511,645	
COMP-Integrated Tax System (ITS)	1,440,000	
MDA-MDA Telecomm/DataComm Upgrade	106,600	
Subtotal	13,828,426	
FY 2017 Commitments:		
SBE-New Voting System Replacement (NVSR)	2,299,245	
SBE-Agency Election Management System (AMES).....	551,339	
MDH-Medicaid Enterprise Restructuring Project (MMISII).....	2,092,086	
MDH-Long-Term Services (LTSS).....	2,398,154	
MDH- Computerized Hospital Record & Information System (CHRIS).....	358,137	
DHS-Automated Financial Systems (AFS)	220,000	
DHS-Shared Human Services Platform	13,284,449	
DPSCS- Computerized Criminal History (CCH) Replacement Phase II.....	20,000	
MDE-Environmental Permit Tracking System Modernization (EPTSM)	1,440,000	
MSP-Automated License and Regulation (ALRTS)	2,000,000	
MSP-700 MHz Radios	4,092,784	
COMP-Integrated Tax System (ITS)	12,900,000	
DoIT-Drone Detection and Response System.....	1,000,000	
American Tower Lease Rental Revenue.....	42,430	
Germantown Tower-Montgomery Co.....	3,601	
Shady Grove Tower-WSSC.....	165,800	
Subtotal	42,868,026	
FY 2018 Commitments:		
DoIT - Oversight Project Management	300,000	
Subtotal	300,000	

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

	2018 Estimated	2019 Estimated
FY 2018 Approved:		
General Funded:		
SBE-New Voting System Replacement (NVSR)	3,053,636	
SBE-New Voting System Replacement (NVSR) Oversight	40,000	
SBE-Agency Election Management System (AMES)	483,765	
SBE-Agency Election Management System (AMES) Oversight.....	20,000	
MDH-Computerized Hospital Record & Information System (CHRIS).....	300,000	
MDH-Computerized Hospital Record & Information System (CHRIS) Oversight.....	40,000	
MDH-Long-Term Services (LTSS).....	3,025,000	
MDH-Long-Term Services (LTSS) Oversight	40,000	
MDH-Medicaid Management Information System (MMIS II)	2,685,547	
MDH-Medicaid Management Information System (MMIS II) Oversight.....	40,000	
DHS-Automated Financial Systems (AFS)	665,510	
DHS-Automated Financial Systems (AFS) Oversight	20,000	
DHS-Shared Human Services Platform	6,030,010	
DHS-Shared Human Services Platform Oversight.....	323,170	
DPSCS-Computerized Criminal History (CCH) Replacement Phase II	1,560,000	
DPSCS-Computerized Criminal History (CCH) Replacement Phase II Oversight.....	40,000	
MDE-Environmental Permit Tracking System Modernization (EPTSM) Oversight	40,000	
MSP-Automated License and Regulation (ALRTS)	1,000,000	
MSP-Automated License and Regulation (ALRTS) Oversight	40,000	
MSP-700 MHz Radios	1,015,055	
STO-Financial Systems Modernization(FSM).....	1,519,875	
STO-Financial Systems Modernization(FSM) Oversight.....	40,000	
DoIT-Enterprise Solutions Planning Initiative (ESPI).....	1,742,480	
DoIT-eMaryland Marketplace (eMM).....	445,000	
DBM- Video Streaming of Legislative Floor Sessions.....	500,000	
PSCS-Electronic Patient Health Record Replacement (EPHR).....	2,500,000	
PSCS-Maryland Automated Finger Printing Identification System (MAFIS).....	1,000,000	
MDE-Lead Rental Certification-Accreditation (LEAD).....	500,000	
Subtotal	<u>28,709,048</u>	
Special Funds:		
DoIT-Enterprise Solutions Planning Initiative (ESPI) Oversight.....	500,000	
DoIT-Statewide Voice over IP Phone Services Transition (VoIP)	2,900,000	
DoIT-Statewide Voice over IP Phone Services Transition (VoIP) Oversight.....	100,000	
Subtotal	<u>3,500,000</u>	
FY 2018 Approved Projects (Total Funds)	<u>32,209,048</u>	
Obligation for Estimated Carryovers as of June 30, 2017 (Reverted funds):		
FY 2015 Commitments:		
MDH-Medicaid Management Information System (MMIS)	1,690,272	
MDH-Long Term Support and Services Tracking System (LTSS)	427,601	
DHS-Enterprise Content Management (ECM)	211,832	
Subtotal	<u>2,329,704</u>	
FY 2016 Commitments:		
DoIT-Budget Replacement System (EBS) Oversight	438,026	
SBE-New Voting System Replacement (NVSR) Oversight	1,273	
MDH-Medicaid Management Information System (MMIS) Oversight	142,532	
MDE-Environmental Permit Tracking System Modernization (EPTSM) Oversight	29,403	
MSP-Automated License and Regulation (ALRTS) Oversight	130,162	
DoIT-Oversight Project Management	37,667	
Subtotal	<u>779,063</u>	

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

	2018 Estimated	2019 Estimated
FY 2017 Commitments:		
SBE-New Voting System Replacement (NVSR) Oversight	6,641	
SBE-Agency Election Management System (AMES) Oversight.....	12,303	
MDH-Computerized Hospital Record & Information System (CHRIS) Oversight.....	12,394	
MDH-Long-Term Services (LTSS) Oversight	100,000	
DHS-Automated Financial Systems (AFS) Oversight	12,208	
DHS-Shared Human Services Platform Oversight.....	339,964	
DPSCS-Computerized Criminal History (CCH) Replacement Phase II Oversight.....	18,827	
MDE-Environmental Permit Tracking System Modernization (EPTSM) Oversight	18,568	
MSP-Automated License and Regulation (ALRTS) Oversight	21,972	
COMP-Integrated Tax System (ITS) Oversight	220,599	
MDH-Medicaid Management Information System (MMIS II) Oversight.....	384,261	
DoIT-Oversight Project Management	607,443	
Subtotal	1,755,182	
Prior Year Project Funding Applied to 2019 Requested Projects:		
DoIT-Budget Replacement System (EBS) Oversight		438,026
SBE-New Voting System Replacement (NVSR) Oversight.....		7,914
SBE-Agency Election Management System (AMES) Oversight.....		12,303
MDH-Medicaid Management Information System (MMIS)		1,690,272
MDH-Medicaid Management Information System (MMIS) Oversight.....		142,532
MDH-Medicaid Management Information System (MMIS II) Oversight.....		384,261
MDH-Long Term Support and Services Tracking System (LTSS)		427,601
MDH-Long Term supports and Services Tracking System (LTSS) Oversight.....		100,000
MDH-Computerized Hospital Record & Information System (CHRIS) Oversight.....		12,394
DPSCS-Computerized Criminal History (CCH) Replacement Phase II Oversight.....		18,827
COMP-Integrated Tax System (ITS) Oversight		220,599
DHS-Automated Financial Systems (AFS) Oversight		12,208
DHS-Shared Human Services Platform Oversight.....		339,964
DHS-Enterprise Content Management (ECM)		211,832
MDE-Environmental Permit Tracking System Modernization (EPTSM) Oversight		47,971
MSP-Automated License and Regulation (ALRTS) Oversight		152,135
DoIT-Oversight Project Management		645,110
Subtotal		4,863,949
FY 2019 - Requested Projects (General Fund):		
SBE-Agency Election Management System (AMES).....		625,000
SBE-Agency Election Management System (AMES) Oversight.....		25,000
COMP-Integrated Tax System (ITS).....		6,236,261
COMP-Integrated Tax System (ITS) Oversight		171,444
MDH-MMIS Modular Replacement Project (MMR)		3,933,119
MDH-MMIS Modular Replacement Project (MMR) Oversight		100,000
MDH-Long-Term Services (LTSS).....		4,000,000
MDH-Long-Term Services (LTSS) Oversight		400,000
MDH- Computerized Hospital Record & Information System (CHRIS).....		4,500,000
MDH- Computerized Hospital Record & Information System (CHRIS) Oversight.....		180,000
DHS-Automated Financial Systems (AFS)		1,374,905
DHS-Automated Financial Systems (AFS) Oversight		54,996
DHS-Shared Human Services Platform		17,329,422
DHS-Shared Human Services Platform Oversight.....		900,000
DPSCS- Computerized Criminal History (CCH) Replacement Phase II.....		1,557,000
DPSCS- Computerized Criminal History (CCH) Replacement Phase II Oversight.....		62,280
DPSCS-Electronic Patient Health Record Replacement (EPHR).....		7,000,000
DPSCS-Electronic Patient Health Record Replacement (EPHR)Oversight.....		280,000
DPSCS-Maryland Automated Finger Printing Identification System (MAFIS).....		1,130,000
DPSCS-Maryland Automated Finger Printing Identification System (MAFIS) Oversight.....		50,000

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

	2018 Estimated	2019 Estimated
FY 2019 - Requested Projects (General Fund) continued:		
MSDE-Maryland Direct Certification System (MDCS) Oversight.....		10,000
MDE-Lead Rental Certification-Accreditation (LEAD).....		880,704
MDE-Lead Rental Certification-Accreditation (LEAD) Oversight.....		35,448
MSP-Automated License and Regulation (ALRTS)		450,000
MSP-Automated License and Regulation (ALRTS) Oversight		50,000
MSP-700 MHz Radios		1,487,589
STO-Financial Systems Modernization.....		1,319,435
STO-Financial Systems Modernization Oversight.....		83,280
DoIT-Enterprise Solutions Planning Initiative (ESPI).....		1,400,000
DoIT-eMaryland Marketplace.....		1,100,000
DoIT-eMaryland Marketplace Oversight.....		50,000
DoIT-Statewide Voice over IP Phone Services Transition (VoIP).....		5,231,066
DoIT-Statewide Voice over IP Phone Services Transition (VoIP) Oversight.....		394,958
DoIT-Drone Detection and Response System.....		1,500,000
DoIT-Drone Detection and Response System Oversight.....		60,000
DoIT-ONE Portal.....		2,000,000
OPD-Case Management Replacement.....		1,181,000
OPD Case Management Replacement Oversight.....		25,000
OAG-Case Management and Document Management Oversight.....		25,000
SDAT-Strategic Enterprise Application Network (SEAN).....		380,372
SDAT-Strategic Enterprise Application Network (SEAN) Oversight.....		27,617
Subtotal		67,600,896
FY 2019 - Requested Projects (Special Fund):		
DoIT-Statewide Voice over IP Phone Services Transition (VoIP)		4,863,949
Subtotal		4,863,949
FY 2019 Requested Projects (Total Funds)		72,464,845

Department of Information Technology

Summary of Office of Information Technology

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	248.60	234.60	234.60
Number of Contractual Positions	2.10	1.10	1.10
Salaries, Wages and Fringe Benefits	22,618,566	25,620,295	24,204,350
Technical and Special Fees	121,912	116,135	129,423
Operating Expenses	92,131,942	60,408,610	65,915,084
Net General Fund Expenditure	30,720,518	28,846,050	28,780,008
Special Fund Expenditure	9,484,570	7,585,684	12,384,423
Federal Fund Expenditure	36,190	0	0
Reimbursable Fund Expenditure	74,631,142	49,713,306	49,084,426
Total Expenditure	114,872,420	86,145,040	90,248,857

Department of Information Technology

F50B04.01 State Chief of Information Technology - Office of Information Technology

Program Description

This office plans the effective and coordinated use of information technology. It provides information technology policy direction for the Executive Branch and administers the Major Information Technology Development Project Fund. It develops, maintains, and operates the State's Geographical Information System, making data available to state and public users.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	19.00	18.00	18.00
Number of Contractual Positions	0.90	0.00	0.00
01 Salaries, Wages and Fringe Benefits	2,474,900	2,172,712	2,322,706
02 Technical and Special Fees	44,772	0	0
03 Communications	133,030	85,498	147,964
04 Travel	33,369	8,000	19,000
07 Motor Vehicle Operation and Maintenance	1,229	1,463	1,453
08 Contractual Services	5,515,413	4,776,382	5,171,629
09 Supplies and Materials	8,060	9,000	7,500
10 Equipment - Replacement	14,873	3,500	5,000
11 Equipment - Additional	9,095	0	5,000
13 Fixed Charges	13,083	50,185	79,758
Total Operating Expenses	5,728,152	4,934,028	5,437,304
Total Expenditure	8,247,824	7,106,740	7,760,010
Net General Fund Expenditure	3,426,196	2,830,295	2,637,231
Reimbursable Fund Expenditure	4,821,628	4,276,445	5,122,779
Total Expenditure	8,247,824	7,106,740	7,760,010

Reimbursable Fund Expenditure

C98F00	Workers' Compensation Commission	0	75,000	60,000
D38I01	State Board of Elections	277,567	214,393	25,000
D53T00	Maryland Institute for Emergency Medical Services Systems	0	50,000	50,000
D80Z01	Maryland Insurance Administration	50,000	50,000	50,000
E00A04	Comptroller Revenue Administration Division	200,000	0	228,556
E50C00	State Department of Assessments and Taxation	0	0	27,616
F50905	Assessments for Telecommunications Expenses	172,719	260,778	557,692
F50A01	Major Information Technology Development Project Fund	1,952,301	2,033,170	2,985,023
F50B04	Department of Information Technology	1,138,857	577,398	207,848
G20J01	Maryland State Retirement and Pension Systems	0	0	296,061
M00A01	Maryland Department of Health	50,000	50,000	0
N00F00	DHS - Office of Technology for Human Services	58,734	28,659	28,332
P00H01	DLLR - Division of Unemployment Insurance	500,000	500,000	330,000
Q00A03	Maryland Correctional Enterprises	71,450	50,000	0
R60H00	Maryland 529	0	0	50,000
R95C00	Baltimore City Community College	350,000	287,047	194,499
S00A20	Department of Housing and Community Development	0	100,000	0
U00A01	Department of the Environment	0	0	32,152
	Total	4,821,628	4,276,445	5,122,779

Department of Information Technology

F50B04.02 Security - Office of Information Technology

Program Description

The Security program provides for a preventive approach to protecting State of Maryland public and confidential information and avoiding cybersecurity breaches. The Cybersecurity Services Team implements best practices for: Cyber Incident Response, Cyber Risk and Strategic Analysis, Vulnerability Detection and Assessment, Intelligence and Investigation, digital forensics and forensics analysis, Software Assurance, and cybersecurity policies and programs.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	4.00	6.00	6.00
Number of Contractual Positions	0.10	0.00	0.00
01 Salaries, Wages and Fringe Benefits	393,957	698,940	631,928
02 Technical and Special Fees	2,231	0	0
03 Communications	208	0	200
04 Travel	9,505	7,500	7,500
08 Contractual Services	3,244,830	2,758,780	3,479,554
10 Equipment - Replacement	345,867	343,377	11,785
13 Fixed Charges	2,723	200,000	0
Total Operating Expenses	3,603,133	3,309,657	3,499,039
Total Expenditure	3,999,321	4,008,597	4,130,967
Net General Fund Expenditure	3,847,976	3,798,851	3,914,114
Reimbursable Fund Expenditure	151,345	209,746	216,853
Total Expenditure	3,999,321	4,008,597	4,130,967
Reimbursable Fund Expenditure			
F50905 Assessments for Telecommunications Expenses	119,563	165,962	112,478
F50907 LAN Support for DBM	31,782	43,784	104,375
Total	151,345	209,746	216,853

Department of Information Technology

F50B04.03 Application Systems Management - Office of Information Technology

Program Description

The Application Systems Management Division designs, develops, implements, maintains, and operates a fully integrated statewide Financial Management Information Systems (FMIS) consisting of accounting, budgeting, financial management, personnel, timekeeping, position control, purchasing, and fixed asset functions. FMIS provides secure, current, complete, and consistent information to assist policy makers, program executives, and financial managers in decision-making and accurate assessment of the financial position of agencies.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	57.60	59.60	59.60
01 Salaries, Wages and Fringe Benefits	5,692,443	6,231,106	6,082,113
03 Communications	5,978	5,078	5,230
04 Travel	16,459	850	17,000
07 Motor Vehicle Operation and Maintenance	540	0	0
08 Contractual Services	13,246,522	12,175,895	12,796,349
09 Supplies and Materials	91	500	0
10 Equipment - Replacement	179,101	11,000	10,000
11 Equipment - Additional	7,522	0	0
13 Fixed Charges	49,121	0	795
Total Operating Expenses	13,505,334	12,193,323	12,829,374
Total Expenditure	19,197,777	18,424,429	18,911,487
Net General Fund Expenditure	10,979,564	11,028,858	11,383,255
Reimbursable Fund Expenditure	8,218,213	7,395,571	7,528,232
Total Expenditure	19,197,777	18,424,429	18,911,487

Reimbursable Fund Expenditure

D50H01 Military Department Operations and Maintenance	190,449	0	0
D80Z01 Maryland Insurance Administration	25,000	0	0
E50C00 State Department of Assessments and Taxation	88,663	0	0
F10A02 DBM-Office of Personnel Services and Benefits	102,628	0	0
F50905 Assessments for Telecommunications Expenses	100,172	766,864	91,700
F50907 LAN Support for DBM	176,807	89,099	81,134
F50911 DoIT IT Services Allocation	6,433,398	5,981,350	5,981,350
F50913 Enterprise Services Allocation	0	0	815,790
J00A01 Department of Transportation	358,286	358,258	358,258
K00A14 DNR - Chesapeake and Coastal Service	200,000	200,000	200,000
M00F02 MDH - Office of Population Health Improvement	24,392	0	0
U00A01 Department of the Environment	518,418	0	0
Total	8,218,213	7,395,571	7,528,232

Department of Information Technology

F50B04.04 Infrastructure - Office of Information Technology

Program Description

The Infrastructure Division is responsible for the State telecommunications high-speed network, a shared resource providing affordable and cost effective high-speed bandwidth to public sector entities in all geographical areas of the State. In addition, the Division is responsible for the administration of State capital investments in wireless telecommunications and voice systems. Program resources coordinate joint network build-outs and consolidation of services, and provide oversight for proper network growth in the State public sector.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	134.00	117.00	117.00
Number of Contractual Positions	0.50	0.50	0.50
01 Salaries, Wages and Fringe Benefits	11,142,351	13,228,480	11,572,759
02 Technical and Special Fees	36,698	66,135	71,339
03 Communications	7,771,906	7,838,546	6,851,376
04 Travel	12,036	6,700	10,500
06 Fuel and Utilities	569	1,000	500
07 Motor Vehicle Operation and Maintenance	1,237	1,220	1,740
08 Contractual Services	20,992,775	10,086,463	13,898,790
09 Supplies and Materials	67,122	40,000	16,500
10 Equipment - Replacement	650,225	62,008	347,000
11 Equipment - Additional	337,433	400,000	425,000
13 Fixed Charges	8,767	8,928	7,500
Total Operating Expenses	29,842,070	18,444,865	21,558,906
Total Expenditure	41,021,119	31,739,480	33,203,004
Net General Fund Expenditure	10,977,408	9,692,377	9,014,942
Special Fund Expenditure	3,662,132	1,894,000	1,959,081
Reimbursable Fund Expenditure	26,381,579	20,153,103	22,228,981
Total Expenditure	41,021,119	31,739,480	33,203,004
Special Fund Expenditure			
F50308 PBX User Fees	66,535	66,535	66,535
F50309 Network Maryland User Fees	1,827,465	1,827,465	1,892,546
SWF307 Dedicated Purpose Account	1,768,132	0	0
Total	3,662,132	1,894,000	1,959,081

Department of Information Technology

F50B04.04 Infrastructure - Office of Information Technology

Reimbursable Fund Expenditure

C00A00	Judiciary	663,145	0	0
D10A01	Executive Department-Governor	20,870	0	0
D12A02	Department of Disabilities	3,556	0	0
D15A05	Executive Department-Boards, Commissions and Offices	81,906	80,563	0
D38I01	State Board of Elections	23,495	0	0
D50H01	Military Department Operations and Maintenance	468,437	225,000	0
D55P00	Department of Veterans Affairs	45,000	0	0
D78Y01	Maryland Health Benefit Exchange	69,061	0	0
E50C00	State Department of Assessments and Taxation	786,479	477,518	0
F10A01	Department of Budget and Management	1,508,311	0	0
F50905	Assessments for Telecommunications Expenses	16,946,448	15,544,095	15,732,785
F50907	LAN Support for DBM	218,393	111,509	311,986
F50913	Enterprise Services Allocation	0	0	6,184,210
J00A01	Department of Transportation	19,829	0	0
J00B01	State Highway Administration	397,266	0	0
K00A01	Department of Natural Resources	4,360	0	0
L00A11	Department of Agriculture	103,360	0	0
M00F02	MDH - Office of Population Health Improvement	53,895	0	0
N00F00	DHS - Office of Technology for Human Services	20,637	0	0
P00B01	DLLR Division of Administration	2,643,447	1,696,284	0
Q00A01	Department of Public Safety and Correctional Services	3,848	0	0
R00A01	State Department of Education-Headquarters	35,568	1,561,633	0
R00A05	Maryland Longitudinal Data System Center	74,061	0	0
R95C00	Baltimore City Community College	8,716	0	0
S00A26	Division of Information Technology	533,385	456,501	0
T00A00	Department of Commerce	177,372	0	0
U00A01	Department of the Environment	36,435	0	0
V00D02	DJS - Departmental Support	523,964	0	0
W00A01	Maryland State Police	910,335	0	0
	Total	26,381,579	20,153,103	22,228,981

Department of Information Technology

F50B04.05 Chief of Staff - Office of Information Technology

Program Description

This program develops, implements, and maintains a statewide oversight program for information technology (IT) procurement and telecommunications contracts, including major IT projects.

Appropriation Statement

		2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions		22.00	23.00	23.00
01	Salaries, Wages and Fringe Benefits	1,858,986	2,050,938	2,434,936
03	Communications	202,524	142,030	151,250
04	Travel	2,746	6,200	3,645
07	Motor Vehicle Operation and Maintenance	3	0	0
08	Contractual Services	286,191	437,139	216,000
09	Supplies and Materials	49,533	38,500	52,000
10	Equipment - Replacement	27,988	15,500	25,500
13	Fixed Charges	145,633	166,906	207,693
Total Operating Expenses		714,618	806,275	656,088
Total Expenditure		2,573,604	2,857,213	3,091,024
Net General Fund Expenditure		1,260,507	1,460,669	1,830,466
Reimbursable Fund Expenditure		1,313,097	1,396,544	1,260,558
Total Expenditure		2,573,604	2,857,213	3,091,024
Reimbursable Fund Expenditure				
F50905	Assessments for Telecommunications Expenses	1,313,097	1,396,544	1,260,558
Total		1,313,097	1,396,544	1,260,558

Department of Information Technology

F50B04.06 Major Information Technology Development Projects - Office of Information Technology

Program Description

This program identifies defined, current Major IT Development Projects (MITDPs) in the Department of Information Technology (DoIT).

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
03 Communications	52,815	0	0
08 Contractual Services	27,876,857	10,265,740	9,245,589
09 Supplies and Materials	6,579	0	0
10 Equipment - Replacement	98,893	0	0
13 Fixed Charges	8,488	0	0
Total Operating Expenses	28,043,632	10,265,740	9,245,589
Total Expenditure	28,043,632	10,265,740	9,245,589
Special Fund Expenditure	1,875,000	1,606,008	5,404,048
Reimbursable Fund Expenditure	26,168,632	8,659,732	3,841,541
Total Expenditure	28,043,632	10,265,740	9,245,589
Special Fund Expenditure			
F10301 Collection Fees	1,875,000	1,606,008	5,404,048
Total	1,875,000	1,606,008	5,404,048
Reimbursable Fund Expenditure			
F50910 State Personnel System Allocation	13,168,632	8,659,732	3,841,541
F50912 Enterprise Budget System Allocation	13,000,000	0	0
Total	26,168,632	8,659,732	3,841,541

Department of Information Technology

F50B04.07 Radio - Office of Information Technology

Program Description

The Radio Division (also known as the Statewide Interoperable Communications Division) conducts operations and maintenance of the Statewide Public Safety Interoperability Radio System, also known as Maryland FIRST. The System is a 700 MHz land mobile radio (LMR) system that connects Maryland's first responders on one secure radio system. The Division promotes compatibility between radio systems, evaluates and promotes the sharing of resources where appropriate, and procures wireless systems. The Division also advises State agencies on planning, acquisition, and operation of radio systems; and provides radio frequency coordination assistance to State and local government. The Division also supports the Statewide Interoperability Radio Control Board, and interacts with the Federal FirstNet National Public Safety Broadband Network on behalf of the State of Maryland.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	6.00	5.00	5.00
Number of Contractual Positions	0.60	0.60	0.60
01 Salaries, Wages and Fringe Benefits	574,913	699,549	632,009
02 Technical and Special Fees	38,211	50,000	58,084
03 Communications	22,797	54,236	64,765
04 Travel	3,475	2,000	3,000
06 Fuel and Utilities	46,469	200,000	45,000
08 Contractual Services	5,641,016	6,630,380	8,062,874
09 Supplies and Materials	1,830	2,500	1,750
10 Equipment - Replacement	8,384	0	8,000
13 Fixed Charges	9,629	18,500	10,000
Total Operating Expenses	5,733,600	6,907,616	8,195,389
Total Expenditure	6,346,724	7,657,165	8,885,482
Net General Fund Expenditure	228,867	35,000	0
Federal Fund Expenditure	36,190	0	0
Reimbursable Fund Expenditure	6,081,667	7,622,165	8,885,482
Total Expenditure	6,346,724	7,657,165	8,885,482
Federal Fund Expenditure			
11.549 State and Local Implementation Grant Program	36,190	0	0
Total	36,190	0	0
Reimbursable Fund Expenditure			
F50905 Assessments for Telecommunications Expenses	6,081,667	7,622,165	8,885,482
Total	6,081,667	7,622,165	8,885,482

Department of Information Technology

F50B04.09 Telecommunications Access of Maryland - Office of Information Technology

Program Description

The Division, in consultation with the Governor's Advisory Board for Telecommunication Relay, administers the Telecommunications Access of Maryland program that provides cost-effective, unrestricted 24 hours a day, 365 days a year telecommunication relay service for Maryland's hearing and speech disabled citizens.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	6.00	6.00	6.00
01 Salaries, Wages and Fringe Benefits	481,016	538,570	527,899
03 Communications	44,900	575,846	1,334,830
04 Travel	24,072	13,126	23,500
07 Motor Vehicle Operation and Maintenance	2,478	1,907	4,227
08 Contractual Services	3,313,420	2,839,260	2,998,338
09 Supplies and Materials	3,386	5,600	2,500
10 Equipment - Replacement	22,365	10,080	25,000
13 Fixed Charges	55,801	101,287	105,000
Total Operating Expenses	3,466,422	3,547,106	4,493,395
Total Expenditure	3,947,438	4,085,676	5,021,294
Special Fund Expenditure	3,947,438	4,085,676	5,021,294
Total Expenditure	3,947,438	4,085,676	5,021,294
Special Fund Expenditure			
SWF319 Universal Service Trust Fund	3,947,438	4,085,676	5,021,294
Total	3,947,438	4,085,676	5,021,294

Department of Information Technology

F50B04.10 Capital Appropriation - Office of Information Technology

Program Description

The Capital Appropriation program provides operating budget funds for capital projects in the Department of Information Technology.

Appropriation Statement

		2017 Actual	2018 Appropriation	2019 Allowance
14	Land and Structures	1,494,981	0	0
	Total Operating Expenses	1,494,981	0	0
	Total Expenditure	1,494,981	0	0
	Reimbursable Fund Expenditure	1,494,981	0	0
	Total Expenditure	1,494,981	0	0
Reimbursable Fund Expenditure				
J00B01	State Highway Administration	1,494,981	0	0
	Total	1,494,981	0	0

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
F50 - Department of Information Technology						
F50B0401 - State Chief of Information Technology						
Administrator III	3.00	196,005	3.00	182,226	3.00	182,226
Asst Attorney General VI	4.00	341,825	2.00	173,272	2.00	173,272
Asst Attorney General VIII	0.00	0	1.00	73,612	1.00	73,612
Dep Secy Dept Information Technology	1.00	145,000	0.00	0	0.00	0
Designated Admin Mgr II	1.00	78,322	1.00	56,743	1.00	56,743
Designated Admin Mgr Senior IV	1.00	134,749	1.00	134,749	1.00	134,749
Exec Aide IX	1.00	140,000	1.00	114,874	1.00	114,874
Exec Assoc III	1.00	56,374	1.00	56,374	1.00	56,374
Exec VIII	1.00	141,849	1.00	141,849	1.00	141,849
IT Asst Director II	1.00	80,000	1.00	60,543	1.00	60,543
IT Asst Director III	1.00	99,869	0.00	0	0.00	0
Prgm Mgr Senior II	2.00	223,598	2.00	223,598	2.00	223,598
Prgm Mgr Senior III	1.00	126,186	1.00	126,186	1.00	126,186
Prgm Mgr Senior IV	1.00	125,000	1.00	125,000	1.00	125,000
Principal Counsel	0.00	0	1.00	121,444	1.00	121,444
Secy Dept Information Technology	0.00	0	1.00	160,000	1.00	160,000
Total F50B0401	19.00	1,888,777	18.00	1,750,470	18.00	1,750,470
F50B0402 - Security						
Administrator VI	1.00	93,590	1.00	93,590	1.00	93,590
Computer Network Spec II	0.00	0	1.00	46,857	1.00	46,857
Computer Network Spec Lead	0.00	0	1.00	63,678	1.00	63,678
Computer Network Spec Mgr	1.00	75,000	1.00	56,743	1.00	56,743
IT Asst Director III	0.00	0	1.00	64,608	1.00	64,608
IT Programmer Analyst II	1.00	65,625	0.00	0	0.00	0
Prgm Mgr Senior IV	1.00	124,789	1.00	124,789	1.00	124,789
Total F50B0402	4.00	359,004	6.00	450,265	6.00	450,265
F50B0403 - Application Systems Management						
Administrator II	1.00	60,000	1.00	46,857	1.00	46,857
Administrator IV	2.00	138,649	2.00	138,649	2.00	138,649
Database Specialist II	3.00	195,028	3.00	195,028	3.00	195,028
Database Specialist Manager	1.00	87,729	1.00	87,729	1.00	87,729
Database Specialist Supervisor	3.00	234,606	3.00	217,799	3.00	217,799
IT Asst Director II	3.00	289,786	3.00	289,786	3.00	289,786
IT Asst Director III	2.00	188,743	3.00	268,220	3.00	268,220
IT Asst Director IV	1.00	100,660	1.00	100,660	1.00	100,660
IT Functional Analyst II	1.00	59,202	1.00	59,202	1.00	59,202
IT Functional Analyst Lead	3.00	200,767	3.00	200,767	3.00	200,767
IT Programmer	0.60	45,000	0.60	21,935	0.60	21,935
IT Programmer Analyst II	7.00	451,275	8.00	503,757	8.00	503,757
IT Programmer Analyst Lead/Advanced	6.00	404,204	6.00	389,103	6.00	389,103
IT Programmer Analyst Manager	2.00	157,025	2.00	157,025	2.00	157,025
IT Programmer Analyst Supervisor	4.00	330,748	4.00	330,748	4.00	330,748
IT Systems Technical Spec	3.00	224,364	3.00	224,364	3.00	224,364
IT Technical Support Spec II	2.00	141,448	2.00	141,448	2.00	141,448
IT Technical Support Spec Manager	1.00	91,107	1.00	91,107	1.00	91,107
Prgm Mgr II	2.00	172,208	2.00	172,208	2.00	172,208
Prgm Mgr III	1.00	85,145	1.00	85,145	1.00	85,145
Prgm Mgr Senior I	1.00	95,084	1.00	95,084	1.00	95,084

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
Prgm Mgr Senior III	1.00	100,000	1.00	78,595	1.00	78,595
Webmaster I	1.00	55,931	1.00	55,931	1.00	55,931
Webmaster II	5.00	296,731	5.00	296,731	5.00	296,731
Webmaster Supr	1.00	69,273	1.00	69,273	1.00	69,273
Total F50B0403	57.60	4,274,713	59.60	4,317,151	59.60	4,317,151
F50B0404 - Infrastructure						
Admin Officer I	1.00	43,738	1.00	43,738	1.00	43,738
Administrator II	4.00	247,682	4.00	234,539	4.00	234,539
Administrator III	1.00	55,796	1.00	55,796	1.00	55,796
Administrator V	1.00	79,835	1.00	79,835	1.00	79,835
Computer Info Services Spec I	1.00	47,935	1.00	47,935	1.00	47,935
Computer Info Services Spec II	5.00	275,769	3.00	162,138	3.00	162,138
Computer Info Services Spec Supv	3.00	182,338	2.00	123,790	2.00	123,790
Computer Network Spec I	4.00	226,958	4.00	217,975	4.00	217,975
Computer Network Spec II	46.00	2,840,055	38.00	2,353,423	38.00	2,353,423
Computer Network Spec Lead	17.00	1,180,940	14.00	972,717	14.00	972,717
Computer Network Spec Mgr	7.00	555,758	7.00	537,501	7.00	537,501
Computer Network Spec Supr	14.00	1,014,587	14.00	980,973	14.00	980,973
Computer Operator Trainee	1.00	30,000	0.00	0	0.00	0
Computer User Support Spec II	2.00	90,112	2.00	90,112	2.00	90,112
Database Specialist II	1.00	70,049	1.00	70,049	1.00	70,049
Exec Asst III Exec Dept	1.00	100,848	1.00	100,848	1.00	100,848
Hum Ser Admin II	1.00	80,078	1.00	80,078	1.00	80,078
IT Asst Director I	1.00	73,946	1.00	73,946	1.00	73,946
IT Asst Director II	1.00	110,729	0.00	0	0.00	0
IT Asst Director III	1.00	94,335	1.00	94,335	1.00	94,335
IT Asst Director IV	2.00	201,361	3.00	312,090	3.00	312,090
IT Director I	1.00	73,126	1.00	73,126	1.00	73,126
IT Functional Analyst II	1.00	67,639	1.00	67,639	1.00	67,639
IT Functional Analyst Supervisor	1.00	77,078	1.00	77,078	1.00	77,078
IT Programmer Analyst I	1.00	67,639	0.00	0	0.00	0
IT Systems Technical Spec	5.00	372,922	5.00	356,115	5.00	356,115
IT Systems Technical Spec Supervisor	3.00	247,776	2.00	170,942	2.00	170,942
IT Technical Support Spec Supervisor	1.00	71,972	1.00	71,972	1.00	71,972
OBSDData Proc Mgr V	1.00	85,401	1.00	85,401	1.00	85,401
Prgm Mgr III	1.00	93,590	1.00	93,590	1.00	93,590
Prgm Mgr IV	1.00	103,743	1.00	103,743	1.00	103,743
Prgm Mgr Senior I	1.00	104,567	1.00	104,567	1.00	104,567
Prgm Mgr Senior II	1.00	95,000	1.00	73,612	1.00	73,612
Prgm Mgr Senior III	1.00	108,286	1.00	108,286	1.00	108,286
Total F50B0404	134.00	9,171,588	117.00	8,017,889	117.00	8,017,889
F50B0405 - Chief of Staff						
Accountant Supervisor II	1.00	60,147	1.00	60,147	1.00	60,147
Admin Officer I	2.00	98,559	2.00	98,559	2.00	98,559
Administrator III	1.00	72,777	1.00	72,777	1.00	72,777
Administrator V	1.00	87,729	1.00	87,729	1.00	87,729
Asst Attorney General VI	0.00	0	1.00	81,098	1.00	81,098
Dep Secy Dept Information Technology	0.00	0	1.00	145,000	1.00	145,000
Fiscal Services Admin I	1.00	70,049	1.00	70,049	1.00	70,049
Fiscal Services Admin III	1.00	75,377	1.00	75,377	1.00	75,377

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
IT Asst Director III	1.00	85,000	0.00	0	0.00	0
IT Asst Director IV	1.00	108,635	1.00	108,635	1.00	108,635
IT Functional Analyst II	1.00	53,000	1.00	44,017	1.00	44,017
Prgm Analyst Sr Bdgt & Mgmt	1.00	91,107	1.00	91,107	1.00	91,107
Prgm Mgr IV	1.00	85,817	1.00	85,817	1.00	85,817
Prgm Mgr Senior II	1.00	109,499	1.00	109,499	1.00	109,499
Prgm Mgr Senior IV	1.00	127,207	1.00	127,207	1.00	127,207
Procurement Analyst I Bdgt & Mgmt	1.00	53,000	1.00	44,017	1.00	44,017
Procurement Analyst II Bdgt & Mgmt	6.00	394,106	6.00	379,005	6.00	379,005
Procurement Analyst III Bdgt & Mgmt	1.00	75,000	1.00	56,743	1.00	56,743
Total F50B0405	22.00	1,647,009	23.00	1,736,783	23.00	1,736,783
F50B0407 - Radio						
Administrator II	1.00	57,451	1.00	57,451	1.00	57,451
Agency Procurement Spec II	1.00	59,861	1.00	41,358	1.00	41,358
IT Asst Director II	1.00	80,000	1.00	60,543	1.00	60,543
IT Systems Technical Spec	2.00	163,016	1.00	79,205	1.00	79,205
Prgm Mgr Senior III	1.00	116,883	1.00	116,883	1.00	116,883
Total F50B0407	6.00	477,211	5.00	355,440	5.00	355,440
F50B0409 - Telecommunications Access of Maryland						
Accountant Advanced	1.00	49,088	1.00	49,088	1.00	49,088
Admin Officer I	1.00	52,596	1.00	52,596	1.00	52,596
Admin Spec III	1.00	39,654	1.00	39,654	1.00	39,654
Administrator I	1.00	58,091	1.00	58,091	1.00	58,091
Administrator III	1.00	72,777	1.00	72,777	1.00	72,777
Prgm Mgr Senior I	1.00	95,084	1.00	95,084	1.00	95,084
Total F50B0409	6.00	367,290	6.00	367,290	6.00	367,290
Total F50 Department of Information Technology	248.60	18,185,592	234.60	16,995,288	234.60	16,995,288