

# Maryland State Police

## MISSION

To ensure Maryland is a safe place to live, work and visit.

## VISION

To serve and protect the citizens of Maryland while remaining focused on our core values of integrity, fairness and service.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### Goal 1. Prevent and investigate crime while supporting allied law enforcement agencies.

**Obj. 1.1** Use task forces, drug interdiction units, forensic and intelligence data to identify and arrest perpetrators of criminal acts.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
Number of local drug task force investigations	2,237	1,366	1,810	1,731	1,540	1,610	1,700
Number of arrests	1,142	752	789	1,567	1,100	1,160	1,200
Number of drug interdiction investigations – Package Unit	673	476	366	406	255	270	300
Number of drug interdiction arrests	168	253	179	124	125	130	135
Amount of seized cash assets	\$4,974,378	\$2,853,638	\$1,857,260	\$8,428,716	\$3,500,000	\$3,000,000	\$3,300,000
Amount of forfeited cash assets	\$1,369,850	\$2,556,161	\$3,508,238	\$152,513	\$75,000	\$65,000	\$71,500
Amount of seized non-cash assets	\$652,377	\$1,438,065	\$751,997	\$521,111	\$375,000	\$375,000	\$400,000
Amount of forfeited non-cash assets	\$164,472	\$151,555	\$117,771	\$212,854	\$200,000	\$200,000	\$210,000

**Obj. 1.2** The Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
Number of vehicles stolen statewide	13,429	13,146	13,299	13,837	13,595	13,648	13,661
Number of vehicles registered in 100,000s	48	46	49	50	50	51	51
Number of reported vehicle thefts in funded jurisdictions identified as high vehicle theft areas	12,386	12,230	12,395	12,831	12,660	12,712	12,720
Yearly change in vehicle thefts in program funded areas	-7.0%	-1.3%	1.4%	-3.5%	1.3%	-0.4%	-0.1%

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**Obj. 1.3** Reduce the rate of arson and arson related crime from the calendar year 2014 base rate of 18.8 persons per 100,000 population estimate.

	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
<b>Performance Measures</b>							
Population estimate (in 100,000's)	59.28	59.76	60.31	60.16	60.16	60.16	60.16
Total arrests by Office of State Fire Marshal (OSFM)	167	150	139	134	123	112	101
Fires determined as arson by OSFM	252	206	222	209	195	181	167
Number of cases closed by arrest by OSFM	144	116	142	92	83	74	65
Total arsons statewide	1,251	1,125	998	904	779	654	529
Deaths associated with arson	11	1	1	2	2	2	2
Rate of arson per 100,000 population	21.10	18.83	16.55	15.00	12.94	10.80	8.70
Percent change from 2014 base	N/A	N/A	-12.1%	-20.2%	-31.2%	-42.6%	-46.3%

**Obj. 1.4** Reduce the number of fire related deaths from the calendar year 2014 base rate of 1.4 deaths per 100,000 population estimate.

	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
<b>Performance Measures</b>							
Total fire investigations by OSFM	738	771	650	709	707	705	703
Deaths associated with fire	69	68	62	68	72	76	80
Fire prevention inspections and re-inspections	10,171	16,131	13,030	12,335	11,372	10,409	9,446
Review of construction plans/specs	1,858	1,849	1,746	1,687	1,688	1,689	1,690
Fire prevention lectures and demonstrations	453	397	89	451	526	600	675
Rate of death per 100,000 population	1.16	1.14	1.03	1.12	1.19	1.26	1.32
Percent change from 2014 base	N/A	N/A	-10%	-2%	4%	11%	6%

**Obj. 1.5** Reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2014 base rate of .99 investigations per 100,000 population estimate.

	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
<b>Performance Measures</b>							
Number of explosive incidents investigated	225	238	214	255	267	279	291
Number of actual or hoax explosive devices encountered and mitigated	56	59	41	41	31	37	46
Rate of actual or hoax explosive investigations per 100,000 population	0.94	0.99	0.68	0.68	0.51	0.61	0.76
Average elapsed time on explosive incidents (hours)	12	12	12	12	12	12	12
Percentage of Deputy Fire Marshals certified as Bomb Technicians	33%	35%	38%	32%	32%	31%	31%
Percent change from 2014 base	N/A	N/A	-31%	-31%	-48%	-38%	-23%

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## Goal 2. Enhance the safety of all who travel on Maryland roadways.

- Obj. 2.1 Promote traffic safety through awareness and enforcement of motor vehicle violations.
- Obj. 2.2 Decrease the incidence of impaired (Alcohol/Drug) related fatal traffic collisions from the 2014 base rate of .2003 collisions per 100 million vehicle miles traveled (VMT).
- Obj. 2.3 Decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2014 base rate of .18617 per 100 million VMT.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
Motor vehicle citations issued	370,688	363,319	354,093	330,153	360,000	360,000	360,000
Number of traffic stops	N/A	540,996	551,619	516,834	560,000	560,000	565,000
Alcohol related fatal collisions	107	113	118	94	100	100	100
Maryland State Police DUI Arrests	7,111	7,044	7,240	6,857	7,015	7,018	7,000
DUI arrests by all MD police agencies	21,197	20,544	20,500	19,363	20,500	20,500	20,500
Impairment-related fatal collisions per 100 million VMT	0.19	0.20	0.21	0.23	0.20	0.20	0.20
Percent change from 2014 base rate	N/A	N/A	2.8%	-14.8%	0.8%	0.8%	0.8%
Non-seatbelt use citations issued	35,873	18,561	16,048	15,314	17,000	17,000	17,000
Non-restraint fatalities statewide	109	105	99	96	100	100	100
Fatality rate for non-seat belted drivers, passengers and occupants per 100 million VMT	0.19	0.19	0.17	0.16	0.17	0.17	0.17
Percent change from 2014 base rate	N/A	N/A	-7.2%	12.6%	7.2%	7.2%	7.2%

- Obj. 2.4 Decrease the commercial vehicle fatality rate from the 2014 base rate of .06915 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
Commercial vehicle roadside inspections	83,195	73,657	71,103	67,478	68,400	69,770	71,055
Trucks taken out of service	12,092	13,657	12,149	11,941	12,650	12,900	13,450
Drivers taken out of service	N/A	N/A	N/A	4,113	4,320	4,400	4,500
Commercial vehicle fatality rate per 100 million VMT	0.103	0.069	0.117	0.115	0.112	0.111	0.107
Commercial vehicle fatalities	58	39	67	68	65	64	62
Percent change from 2002 base rate	-23.2%	-48.3%	-12.6%	13.8%	16.1%	17.4%	20.0%

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# Maryland State Police

## Goal 3. Support citizens and the communities in which they live.

- Obj. 3.1 Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.
- Obj. 3.2 Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.
- Obj. 3.3 Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
Number of Air Medical activities (EMS)	4,652	3,446	4,506	4,659	4,526	4,536	4,536
Percent of total operational activities	81.1%	76.1%	84.4%	81.2%	84.6%	84.6%	84.6%
Number of law enforcement activities	695	889	630	814	650	660	660
Percent of total operational activities	12.1%	19.6%	11.8%	14.3%	12.1%	12.3%	12.3%
Homeland security activities (not Air Medical related)	381	189	198	4	7	9	9
Percent of total operational activities	6.64%	4.17%	3.71%	3.90%	3.90%	4.10%	4.10%
Disaster assessment activities	9	3	2	2	3	3	3
Percent of total operational activities	0.16%	0.07%	0.04%	0.03%	0.06%	0.06%	0.06%
Number of Incidental Critical Infrastructure Checks (Homeland Security) returning from Air Medical missions	1,267	951	198	216	90	90	90
Total Aviation Command operational activities	5,737	4,527	5,336	2,695	5,350	5,360	5,360
Percent of pre-hospital medevac responses where the aircraft arrives at the scene within 25 minutes of dispatch	84.4%	84.6%	90.8%	96.0%	90.8%	90.8%	90.8%

Obj. 3.4 Show a consistent level of law enforcement, safety and related services to citizens and their communities.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
Number of calls for service	N/A	N/A	N/A	513,938	530,000	535,000	540,000
Number of Amber and Silver Alerts	N/A	N/A	N/A	93	90	92	93
Number of Disabled Motor Vehicle Assists	N/A	N/A	N/A	26,786	26,000	26,000	26,000
Fire prevention lectures and demonstrations	453	397	89	451	526	600	675

## Goal 4. Develop and efficient and effective workforce.

Obj. 4.1 Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Number of applicants who meet the minimum processing standards	6,881	5,932	7,006	3,967	2,834	2,834	2,834

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Training Program Data: Class Number	142	143	144	145	146&147	148&149	150&151
Started	80	46	49	55	85	85	85
Resigned/ Terminated	10	7	10	9	10	10	10
Graduated	70	39	39	46	75	75	75
Percent graduated	88.0%	85.0%	80.0%	83.6%	88.2%	88.2%	88.2%
Month/Year graduated	12/14	7/15	4/16	11/16	7/17, 2/18	TBD	TBD

**Obj. 4.2** Show a trending increase in the workforce hiring and retention in order to achieve the authorized strength allowable by budget.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Authorized Sworn Positions	N/A	N/A	N/A	1,552	1,553	1,553	1,553
Actual Sworn Positions	N/A	N/A	N/A	1,413	1,413	1,430	1,450
Authorized Civilian Positions	N/A	N/A	N/A	814	813	813	813
Actual Civilian Positions	N/A	N/A	N/A	681	700	700	700

## NOTES

<sup>1</sup> This amount includes cash seized by MSP and MSP participating Drug Enforcement Administration High Intensity Drug Trafficking Areas (HIDTA) groups.

<sup>2</sup> Annual fatality statistics not closed until December 31 of the next year. There may be more than one fatality per collision. Revised data since last publication.

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## Department of State Police

### Summary of Department of State Police

	<b>2017 Actual</b>	<b>2018 Appropriation</b>	<b>2019 Allowance</b>
Number of Authorized Positions	2,435.50	2,435.50	2,435.50
Number of Contractual Positions	35.41	68.49	60.27
Salaries, Wages and Fringe Benefits	320,113,753	323,826,212	321,022,416
Technical and Special Fees	1,591,157	2,307,825	2,363,034
Operating Expenses	67,594,321	66,156,029	67,301,863
Net General Fund Expenditure	283,701,061	279,651,910	281,539,100
Special Fund Expenditure	96,633,905	99,988,263	96,501,728
Federal Fund Expenditure	4,225,173	6,926,450	6,925,000
Reimbursable Fund Expenditure	4,739,092	5,723,443	5,721,485
Total Expenditure	389,299,231	392,290,066	390,687,313

## Department of State Police

### Summary of Maryland State Police

	<b>2017 Actual</b>	<b>2018 Appropriation</b>	<b>2019 Allowance</b>
Number of Authorized Positions	2,365.00	2,365.00	2,365.00
Number of Contractual Positions	31.38	62.49	54.27
Salaries, Wages and Fringe Benefits	312,544,397	315,616,714	312,453,672
Technical and Special Fees	1,477,719	2,155,369	2,210,578
Operating Expenses	66,781,635	65,026,472	66,547,238
Net General Fund Expenditure	275,318,159	270,334,065	272,236,941
Special Fund Expenditure	96,633,905	99,988,263	96,501,728
Federal Fund Expenditure	4,225,173	6,926,450	6,925,000
Reimbursable Fund Expenditure	4,626,514	5,549,777	5,547,819
Total Expenditure	380,803,751	382,798,555	381,211,488

## Department of State Police

### W00A01.01 Office of the Superintendent - Maryland State Police

#### Program Description

The Office of the Superintendent establishes policy and provides the overall direction for the Department. The commanders/directors of the divisions and sections that report directly to, and perform functions as designated by, the Superintendent are as follows: Executive Protection Section, Fair Practices Section, Internal Affairs Section, Labor Relations, Legal Counsel Section, Legislative Security Section, Office of Media Communications and Marketing, and the Office of Strategic Planning.

	FY 2017 Actual	FY 2018 Estimated	FY 2019 Estimated
Superintendent's Office	2,908,361	3,247,451	3,116,672
Office of Strategic Planning	5,220,553	5,736,889	5,867,867
Internal Affairs Section	2,277,894	1,662,974	1,384,410
Executive Protection Section	5,533,627	5,347,869	5,444,430
Legislative Security Section	739,034	779,892	799,222
Maryland Coordination and Analysis Center	7,056,398	6,836,087	6,964,343
Maryland Center for School Safety	366,621	495,151	499,670
<b>Total</b>	<b>24,102,488</b>	<b>24,106,313</b>	<b>24,076,614</b>

#### Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	169.00	170.00	170.00
Number of Contractual Positions	4.30	10.67	13.00
01 Salaries, Wages and Fringe Benefits	22,334,968	22,668,907	22,838,998
02 Technical and Special Fees	206,608	550,641	402,586
03 Communications	106,733	6,064	6,078
04 Travel	101,124	88,000	68,000
06 Fuel and Utilities	34	0	0
07 Motor Vehicle Operation and Maintenance	32,919	0	0
08 Contractual Services	536,178	393,172	358,810
09 Supplies and Materials	12,763	27,274	26,277
10 Equipment - Replacement	26,074	0	0
11 Equipment - Additional	227,912	164,774	164,774
13 Fixed Charges	179,994	207,481	211,091
14 Land and Structures	337,181	0	0
Total Operating Expenses	1,560,912	886,765	835,030
Total Expenditure	24,102,488	24,106,313	24,076,614
Net General Fund Expenditure	24,102,488	24,106,313	24,076,614
Total Expenditure	24,102,488	24,106,313	24,076,614



## Department of State Police

### W00A01.02 Field Operations Bureau - Maryland State Police

#### Program Description

The Field Operations Bureau is comprised of 22 barracks within six geographical troop areas. The Bureau protects the life and property of all individuals and organizations within Maryland by preventing, detecting and deterring crime. This is in keeping with the Department's goal to provide support to allied law enforcement agencies and communities.

	FY 2017 Actual	FY 2018 Estimated	FY 2019 Estimated
Operations Command	776,345	1,189,743	1,242,103
Field Forces	150,239,005	135,150,775	134,164,759
Automotive Safety Enforcement Division	6,561,463	7,070,869	6,883,676
Commercial Vehicle Enforcement Division	21,948,451	23,261,902	23,128,367
John F. Kennedy Memorial Highway	7,335,779	7,972,510	7,735,271
Local Division	1,224,015	1,206,785	1,150,026
Special Operations Command	5,384,910	5,781,708	5,596,030
Other Field Forces Programs and Grants	4,779,638	13,510,465	9,852,858
<b>Total</b>	<b>198,249,606</b>	<b>195,144,757</b>	<b>189,753,090</b>

#### Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	1,308.00	1,307.00	1,307.00
Number of Contractual Positions	5.92	8.00	9.35
01 Salaries, Wages and Fringe Benefits	187,768,355	175,909,494	173,676,793
02 Technical and Special Fees	445,772	326,522	469,729
03 Communications	196,068	277,342	277,180
04 Travel	73,153	44,800	44,800
06 Fuel and Utilities	109,575	114,085	123,838
07 Motor Vehicle Operation and Maintenance	3,695,749	9,251,589	4,648,790
08 Contractual Services	1,379,067	1,579,989	2,134,611
09 Supplies and Materials	322,210	226,900	226,900
10 Equipment - Replacement	105,316	100,000	100,000
11 Equipment - Additional	272,471	218,000	218,000
12 Grants, Subsidies, and Contributions	3,151,481	6,348,735	6,956,528
13 Fixed Charges	730,389	747,301	875,921
Total Operating Expenses	10,035,479	18,908,741	15,606,568
Total Expenditure	198,249,606	195,144,757	189,753,090
Net General Fund Expenditure	131,573,410	124,891,048	122,802,558
Special Fund Expenditure	63,003,073	65,681,932	62,380,713
Reimbursable Fund Expenditure	3,673,123	4,571,777	4,569,819
Total Expenditure	198,249,606	195,144,757	189,753,090

## Department of State Police

### W00A01.02 Field Operations Bureau - Maryland State Police

#### Special Fund Expenditure

J00302	Automotive Safety Enforcement Division	6,561,463	7,070,869	6,883,676
J00303	Automotive Safety Enforcement Indirect Cost Recovery	1,733,490	1,774,291	1,645,913
J00304	Commercial Vehicle Enforcement Division	21,948,449	23,261,902	23,128,367
J00305	Commercial Vehicle Enforcement Indirect Cost Recovery	5,917,759	5,839,011	5,536,286
SWF320	Speed Monitoring Systems Fund	756,731	8,530,626	4,748,484
W00330	John F. Kennedy Memorial Highway	7,335,778	7,972,510	7,735,271
W00331	John F. Kennedy Memorial Highway Indirect Cost Recovery	1,957,186	2,000,956	1,854,029
W00340	Local Government Payments	1,224,015	1,206,785	1,150,026
W00341	Local Government Payments Indirect Cost Recovery	319,245	302,991	275,787
W00381	Indirect Cost/Reimbursable Overtime	14,823,578	7,242,152	8,818,500
W00391	Department of Transportation	425,379	479,839	604,374
	Total	<u>63,003,073</u>	<u>65,681,932</u>	<u>62,380,713</u>

#### Reimbursable Fund Expenditure

D15A05	Executive Department-Boards, Commissions and Offices	1,491,390	4,500,000	4,500,000
D50H01	Military Department Operations and Maintenance	277,729	0	0
J00A01	Department of Transportation	75,590	71,777	69,819
J00B01	State Highway Administration	1,665,249	0	0
Q00C02	Division of Parole and Probation	163,165	0	0
	Total	<u>3,673,123</u>	<u>4,571,777</u>	<u>4,569,819</u>

## Department of State Police

### W00A01.03 Criminal Investigation Bureau - Maryland State Police

#### Program Description

The Criminal Investigation Bureau is responsible for directing the investigative, intelligence, analytical and scientific resources of the Department to reduce crime and safe-guard the citizens and the infrastructure of the state from terrorist attack. The Criminal Investigation Bureau is committed to combining the development of accurate and timely intelligence to reduce crime and minimize the threat of terrorist attack. The components of the Criminal Investigation Bureau are: (1) Northern Command Criminal Enforcement Command, (2) Southern Command Criminal Enforcement Division; and the Forensic Sciences Division.

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
Investigation Command	37,299,618	39,353,068	39,292,836
Homeland Security Command	1,553,305	1,787,961	1,693,469
Forensic Sciences Division	10,662,806	11,268,112	11,563,532
Asset Forfeiture Expenditures	137,132	601,450	600,000
Licensing Division	9,142,263	9,920,030	9,484,116
<b>Total</b>	<b>58,795,124</b>	<b>62,930,621</b>	<b>62,633,953</b>

#### Appropriation Statement

	<b>2017</b>	<b>2018</b>	<b>2019</b>
	<b>Actual</b>	<b>Appropriation</b>	<b>Allowance</b>
Number of Authorized Positions	427.00	428.00	428.00
Number of Contractual Positions	12.30	34.16	22.26
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>53,307,931</b>	<b>58,238,712</b>	<b>57,976,782</b>
<b>02 Technical and Special Fees</b>	<b>499,442</b>	<b>627,596</b>	<b>680,507</b>
<b>03 Communications</b>	<b>5,221</b>	<b>36</b>	<b>56</b>
<b>04 Travel</b>	<b>70,009</b>	<b>150,000</b>	<b>150,000</b>
<b>07 Motor Vehicle Operation and Maintenance</b>	<b>702,731</b>	<b>700,000</b>	<b>700,000</b>
<b>08 Contractual Services</b>	<b>2,038,406</b>	<b>2,052,334</b>	<b>2,006,596</b>
<b>09 Supplies and Materials</b>	<b>831,978</b>	<b>267,512</b>	<b>267,512</b>
<b>10 Equipment - Replacement</b>	<b>270,229</b>	<b>450,000</b>	<b>400,000</b>
<b>11 Equipment - Additional</b>	<b>330,063</b>	<b>175,000</b>	<b>175,000</b>
<b>12 Grants, Subsidies, and Contributions</b>	<b>432,089</b>	<b>0</b>	<b>0</b>
<b>13 Fixed Charges</b>	<b>307,025</b>	<b>269,431</b>	<b>277,500</b>
<b>Total Operating Expenses</b>	<b>4,987,751</b>	<b>4,064,313</b>	<b>3,976,664</b>
<b>Total Expenditure</b>	<b>58,795,124</b>	<b>62,930,621</b>	<b>62,633,953</b>
<b>Net General Fund Expenditure</b>	<b>58,406,963</b>	<b>61,504,171</b>	<b>61,208,953</b>
<b>Federal Fund Expenditure</b>	<b>388,161</b>	<b>1,426,450</b>	<b>1,425,000</b>
<b>Total Expenditure</b>	<b>58,795,124</b>	<b>62,930,621</b>	<b>62,633,953</b>
<b>Federal Fund Expenditure</b>			
AA.W00 Asset Seizure Funds	388,161	1,426,450	1,425,000
<b>Total</b>	<b>388,161</b>	<b>1,426,450</b>	<b>1,425,000</b>

## Department of State Police

### W00A01.04 Support Services Bureau - Maryland State Police

#### Program Description

The Support Services Bureau Headquarters Staff provides direction for three distinct administrative support commands: the Personnel Command includes the Office of the Department Prosecutor, Human Resources Division, Office of Promotional Testing, and the Education and Training Division; the Technology Information Management Command includes the Electronic Systems, Central Records, Licensing, Administrative Operations, Police Communications Support, and Information Technology Divisions; and the Logistics Command includes the Facilities Management, Motor Vehicle, and Quartermaster Divisions. These commands sustain the rest of the Department by handling a host of administrative and equipment functions necessary to support crime reduction, homeland defense and roadway safety initiatives.

	FY 2017 Actual	FY 2018 Estimated	FY 2019 Estimated
Information Technology Division	10,948,335	11,454,069	11,189,194
Administration Office	1,015,189	948,466	904,163
Quartermaster Division	5,738,474	5,253,432	5,228,053
Electronic Systems Division	8,344,022	9,846,955	10,058,043
Motor Vehicle Division	14,788,595	8,902,027	13,264,074
Facilities Management Division	5,798,112	6,005,412	6,434,108
Human Resources Division	3,574,951	4,136,941	4,203,797
Training Division	2,214,883	3,599,432	3,779,890
Central Records Division	1,194,283	1,459,570	1,470,827
Aviation Division	40,208,546	41,527,420	40,715,682
Other Support Services Grants and Programs	3,841,026	5,500,000	5,500,000
<b>Total</b>	<b>97,666,416</b>	<b>98,633,724</b>	<b>102,747,831</b>

#### Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	461.00	460.00	460.00
Number of Contractual Positions	7.96	7.66	7.66
01 Salaries, Wages and Fringe Benefits	49,104,007	58,799,601	57,961,099
02 Technical and Special Fees	243,270	538,130	545,276
03 Communications	4,353,621	5,168,992	5,486,533
04 Travel	215,913	106,250	106,250
06 Fuel and Utilities	2,713,917	3,032,025	2,807,518
07 Motor Vehicle Operation and Maintenance	19,592,046	11,901,878	15,945,633
08 Contractual Services	11,217,355	8,784,968	9,649,593
09 Supplies and Materials	3,050,144	2,458,915	2,433,915
10 Equipment - Replacement	2,324,449	1,557,875	1,551,000
11 Equipment - Additional	1,417,155	60,009	12,875
12 Grants, Subsidies, and Contributions	2,543,727	5,500,000	5,500,000
13 Fixed Charges	820,812	725,081	748,139
14 Land and Structures	70,000	0	0
<b>Total Operating Expenses</b>	<b>48,319,139</b>	<b>39,295,993</b>	<b>44,241,456</b>

## Department of State Police

### W00A01.04 Support Services Bureau - Maryland State Police

Total Expenditure		97,666,416	98,633,724	102,747,831
Net General Fund Expenditure		61,235,298	59,832,533	64,148,816
Special Fund Expenditure		31,647,435	32,323,191	32,121,015
Federal Fund Expenditure		3,837,012	5,500,000	5,500,000
Reimbursable Fund Expenditure		946,671	978,000	978,000
Total Expenditure		97,666,416	98,633,724	102,747,831
<b>Special Fund Expenditure</b>				
D53301	Maryland Emergency Medical System Operations Fund	31,627,674	32,293,191	32,091,015
W00360	CJIS Criminal Background Record Check Fees	19,761	30,000	30,000
	Total	31,647,435	32,323,191	32,121,015
<b>Federal Fund Expenditure</b>				
16.004	Law Enforcement Assistance-Narcotics and Dangerous Drugs Training	124	0	0
16.543	Missing Children's Assistance	189,056	0	0
16.734	Special Data Collections and Statistical Studies	162,753	0	0
16.741	DNA Backlog Reduction Program	324,830	0	0
97.056	Port Security Grant Program	279,403	0	0
97.067	Homeland Security Grant Program	2,258,945	0	0
AA.W00	Asset Seizure Funds	621,901	5,500,000	5,500,000
	Total	3,837,012	5,500,000	5,500,000
<b>Reimbursable Fund Expenditure</b>				
J00E00	Motor Vehicle Administration	142,001	141,000	141,000
J00H01	Maryland Transit Administration	198,801	230,000	230,000
J00J00	Maryland Transportation Authority	605,869	607,000	607,000
	Total	946,671	978,000	978,000

## Department of State Police

### W00A01.08 Vehicle Theft Prevention Council - Maryland State Police

#### Program Description

The Vehicle Theft Prevention Council assists in the prevention and deterrence of vehicle theft and related crimes, including vandalism and theft of property from vehicles. The Council develops statewide strategies and makes grants to support community-based law enforcement, prevention and education, juvenile and prosecution programs.

#### Appropriation Statement

	<b>2017 Actual</b>	<b>2018 Appropriation</b>	<b>2019 Allowance</b>
Number of Contractual Positions	0.90	2.00	2.00
01 Salaries, Wages and Fringe Benefits	29,136	0	0
02 Technical and Special Fees	82,627	112,480	112,480
03 Communications	9,567	0	0
04 Travel	12,154	0	0
07 Motor Vehicle Operation and Maintenance	56,524	1,500	1,500
08 Contractual Services	18,188	0	0
09 Supplies and Materials	52,086	0	0
10 Equipment - Replacement	26,800	0	0
11 Equipment - Additional	8,435	0	0
12 Grants, Subsidies, and Contributions	1,687,830	1,869,160	1,886,020
13 Fixed Charges	50	0	0
Total Operating Expenses	<u>1,871,634</u>	<u>1,870,660</u>	<u>1,887,520</u>
Total Expenditure	<u>1,983,397</u>	<u>1,983,140</u>	<u>2,000,000</u>
Special Fund Expenditure	<u>1,983,397</u>	<u>1,983,140</u>	<u>2,000,000</u>
Total Expenditure	<u>1,983,397</u>	<u>1,983,140</u>	<u>2,000,000</u>
<b>Special Fund Expenditure</b>			
W00380 Vehicle Theft Prevention Fund	<u>1,983,397</u>	<u>1,983,140</u>	<u>2,000,000</u>
Total	<u>1,983,397</u>	<u>1,983,140</u>	<u>2,000,000</u>

## Department of State Police

### W00A01.12 Major Information Technology Development Projects - Maryland State Police

**Program Description**

This program reflects Major Information Technology Projects for Maryland State Police.

**Appropriation Statement**

	<b>2017 Actual</b>	<b>2018 Appropriation</b>	<b>2019 Allowance</b>
03 Communications	1,760	0	0
11 Equipment - Additional	4,960	0	0
Total Operating Expenses	<u>6,720</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u><u>6,720</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
Reimbursable Fund Expenditure	<u>6,720</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u><u>6,720</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**Reimbursable Fund Expenditure**

F50A01 Major Information Technology Development Project Fund	<u>6,720</u>	<u>0</u>	<u>0</u>
Total	<u><u>6,720</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

## Department of State Police

### W00A02.01 Fire Prevention Services - Fire Prevention Commission and Fire Marshal

**Program Description**

The Office of the State Fire Marshal (OSFM) is charged with the responsibility of safeguarding life and property from hazards of fire and explosion. The Agency evaluates buildings and occupancies to ensure compliance with the State Fire Prevention Code and associated regulations and appropriate statutes. The OSFM also investigates the cause of fires and explosions and where identified as intentional, initiates the criminal investigation and arrests the perpetrators for such acts.

**Appropriation Statement**

	<b>2017 Actual</b>	<b>2018 Appropriation</b>	<b>2019 Allowance</b>
Number of Authorized Positions	70.50	70.50	70.50
Number of Contractual Positions	4.03	6.00	6.00
01 Salaries, Wages and Fringe Benefits	7,569,356	8,209,498	8,568,744
02 Technical and Special Fees	113,438	152,456	152,456
03 Communications	66,156	19,006	52,007
04 Travel	70,012	45,000	45,000
06 Fuel and Utilities	1,679	2,171	1,679
07 Motor Vehicle Operation and Maintenance	404,367	516,036	515,201
08 Contractual Services	63,627	39,604	35,449
09 Supplies and Materials	104,343	43,434	43,434
10 Equipment - Replacement	29,617	400,000	0
11 Equipment - Additional	11,419	5,000	5,000
13 Fixed Charges	61,466	59,306	56,855
Total Operating Expenses	812,686	1,129,557	754,625
Total Expenditure	8,495,480	9,491,511	9,475,825
Net General Fund Expenditure	8,382,902	9,317,845	9,302,159
Reimbursable Fund Expenditure	112,578	173,666	173,666
Total Expenditure	8,495,480	9,491,511	9,475,825
<b>Reimbursable Fund Expenditure</b>			
N00A01 DHS- Office of the Secretary	28,144	43,417	43,417
R00A01 State Department of Education-Headquarters	84,434	130,249	130,249
Total	112,578	173,666	173,666



### 3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
<b>W00 - Department of State Police</b>						
<b>W00A01 - Maryland State Police</b>						
<b>W00A0101 - Office of the Superintendent</b>						
Admin Aide	2.00	56,739	2.00	80,177	2.00	80,177
Admin Officer I	1.00	0	1.00	36,557	1.00	36,557
Admin Officer I	1.00	43,590	1.00	40,698	1.00	40,698
Admin Officer III	2.00	62,666	2.00	87,456	2.00	87,456
Admin Prog Mgr I	1.00	76,218	1.00	76,224	1.00	76,224
Admin Prog Mgr II	1.00	82,117	1.00	82,901	1.00	82,901
Admin Spec III	2.00	53,337	2.00	86,573	2.00	86,573
Administrator I	2.00	92,715	2.00	102,108	2.00	102,108
Administrator II	2.00	48,651	2.00	115,032	2.00	115,032
Administrator III	1.00	11,904	1.00	64,902	1.00	64,902
Administrator VI	1.00	94,474	1.00	95,380	1.00	95,380
Administrator VII	2.00	140,431	2.00	186,971	2.00	186,971
Agency Budget Spec Supv	0.00	55,476	0.00	0	0.00	0
Agency Grants Spec II	1.00	50,039	1.00	50,506	1.00	50,506
Asst Attorney General VI	3.00	283,447	3.00	283,895	3.00	283,895
Asst Attorney General VIII	1.00	111,604	1.00	111,612	1.00	111,612
Dep Secy Dept State Police	1.00	0	1.00	99,275	1.00	99,275
Designated Admin Mgr IV	1.00	88,278	1.00	89,122	1.00	89,122
Designated Admin Mgr Senior I	1.00	107,595	1.00	108,635	1.00	108,635
Designated Admin Mgr Senior III	2.00	239,478	2.00	247,630	2.00	247,630
Div Dir Ofc Atty General	1.00	129,662	1.00	129,672	1.00	129,672
Exec Assoc III	1.00	66,249	1.00	66,888	1.00	66,888
Exec VIII	1.00	0	1.00	106,773	1.00	106,773
Fiscal Accounts Clerk II	4.00	143,588	4.00	142,968	4.00	142,968
Fiscal Accounts Clerk Manager	2.00	58,272	2.00	97,156	2.00	97,156
Fiscal Accounts Clerk Supervisor	3.00	112,286	3.00	124,383	3.00	124,383
Fiscal Services Admin II	1.00	51,040	1.00	53,193	1.00	53,193
Fiscal Services Admin IV	1.00	97,200	1.00	97,203	1.00	97,203
Fiscal Services Admin V	1.00	84,207	1.00	84,213	1.00	84,213
Internal Auditor II	2.00	102,828	2.00	110,815	2.00	110,815
Internal Auditor Prog Super	1.00	69,932	1.00	70,607	1.00	70,607
Inventory Control Specialist	1.00	60,492	1.00	54,186	1.00	54,186
Legal Secretary OAG	1.00	45,572	1.00	45,994	1.00	45,994
Management Associate	3.00	139,002	3.00	135,957	3.00	135,957
Management Specialist Supv I	1.00	68,934	1.00	68,939	1.00	68,939
MSP Captain	3.00	332,385	3.00	344,447	3.00	344,447
MSP Corporal	12.00	1,010,977	12.00	935,894	12.00	935,894
MSP Criminal Intelligence Analyst II	11.00	468,694	11.00	549,042	11.00	549,042
MSP Criminal Intelligence Analyst Supv	3.00	58,639	3.00	147,236	3.00	147,236
MSP Detective Sgt	4.00	193,937	4.00	330,670	4.00	330,670
MSP First Sgt	10.00	861,847	10.00	858,061	10.00	858,061
MSP Lieutenant	10.00	884,768	10.00	1,083,848	10.00	1,083,848
MSP Major	1.00	0	1.00	78,983	1.00	78,983
MSP Master Trooper	8.00	844,701	8.00	699,038	8.00	699,038
MSP Senior Trooper	3.00	297,254	4.00	292,282	4.00	292,282
MSP Sergeant	25.00	2,621,158	25.00	2,221,369	25.00	2,221,369
MSP Trooper	0.00	75,300	0.00	0	0.00	0

### 3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
MSP Trooper I/C	16.00	1,080,801	16.00	1,027,740	16.00	1,027,740
Office Secy III	1.00	41,203	1.00	30,472	1.00	30,472
Prgm Mgr I	1.00	54,423	1.00	71,972	1.00	71,972
Prgm Mgr II	1.00	87,723	1.00	87,729	1.00	87,729
Prgm Mgr III	1.00	70,401	1.00	70,409	1.00	70,409
Prgm Mgr Senior I	1.00	102,587	1.00	102,595	1.00	102,595
Prgm Mgr Senior II	2.00	218,067	2.00	219,164	2.00	219,164
Pub Affairs Officer I	1.00	0	1.00	36,557	1.00	36,557
Pub Affairs Officer II	1.00	0	1.00	41,358	1.00	41,358
Services Specialist	1.00	37,512	1.00	37,380	1.00	37,380
Supt MD State Police	1.00	170,809	1.00	171,015	1.00	171,015
<b>Total W00A0101</b>	<b>169.00</b>	<b>12,441,209</b>	<b>170.00</b>	<b>12,871,862</b>	<b>170.00</b>	<b>12,871,862</b>

#### W00A0102 - Field Operations Bureau

Admin Aide	15.00	634,010	15.00	603,933	15.00	603,933
Admin Officer I	1.00	44,972	1.00	44,545	1.00	44,545
Admin Officer II	3.00	148,800	3.00	149,755	3.00	149,755
Admin Officer III	3.00	178,681	3.00	164,682	3.00	164,682
Admin Spec II	7.00	340,202	7.00	332,492	7.00	332,492
Admin Spec III	7.00	315,234	7.00	357,296	7.00	357,296
Administrator I	3.00	176,789	3.00	176,649	3.00	176,649
Administrator II	1.00	60,235	1.00	60,815	1.00	60,815
Administrator III	1.00	80,075	1.00	80,078	1.00	80,078
Agency Procurement Spec I	0.00	629	0.00	0	0.00	0
Agency Procurement Spec Supv	0.00	800	0.00	0	0.00	0
Aviation Maint Q A Inspector	0.00	4,485	0.00	0	0.00	0
Aviation Maint Technician, Helicopter	0.00	10,875	0.00	0	0.00	0
Aviation Mechanic Chief Inspector	0.00	1,091	0.00	0	0.00	0
Aviation Technician Helicopter Ld	0.00	3,176	0.00	0	0.00	0
Aviation Technician Inspector Supervisor	0.00	2,268	0.00	0	0.00	0
Computer Info Services Spec II	1.00	53,427	1.00	53,431	1.00	53,431
Computer Info Services Spec Supv	1.00	70,152	1.00	70,830	1.00	70,830
Computer Network Spec Supr	1.00	78,442	1.00	79,205	1.00	79,205
Data Entry Operator I	1.00	19,113	1.00	24,056	1.00	24,056
Data Entry Operator II	2.00	61,194	2.00	60,667	2.00	60,667
Data Entry Operator Supr	1.00	37,793	1.00	37,662	1.00	37,662
Designated Admin Mgr Senior III	0.00	6,559	0.00	0	0.00	0
Emp Training Spec II	1.00	646	1.00	38,880	1.00	38,880
Exec Assoc I	1.00	38,063	1.00	52,020	1.00	52,020
HR Officer I	0.00	758	0.00	0	0.00	0
HR Officer III	0.00	6,789	0.00	0	0.00	0
Inventory Control Specialist	0.00	700	0.00	0	0.00	0
Maint Chief II Non Lic	0.00	589	0.00	0	0.00	0
Management Associate	1.00	54,264	1.00	53,598	1.00	53,598
MSP Avionics Technician	0.00	2,850	0.00	0	0.00	0
MSP Breath Test Maint Spec	4.00	190,321	4.00	203,247	4.00	203,247
MSP Cadet	38.00	736,680	38.00	982,336	38.00	982,336
MSP Captain	10.00	1,091,449	10.00	1,191,265	10.00	1,191,265
MSP Chief Pilot	0.00	1,562	0.00	0	0.00	0
MSP Comm Veh Compliance Mgr	1.00	61,392	1.00	61,983	1.00	61,983
MSP Comm Veh Compliance Tech I	1.00	26,204	1.00	44,545	1.00	44,545

### 3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
MSP Comm Veh Compliance Tech II	5.00	271,648	5.00	267,999	5.00	267,999
MSP Comm Veh Safety Inspec I	4.00	68,155	4.00	132,022	4.00	132,022
MSP Comm Veh Safety Inspec II	21.00	916,584	21.00	908,041	21.00	908,041
MSP Comm Veh Safety Inspec Lead	3.00	135,358	3.00	129,927	3.00	129,927
MSP Comm Veh Safety Inspec Supr	1.00	55,343	1.00	52,020	1.00	52,020
MSP Corporal	145.00	10,661,014	145.00	10,614,849	145.00	10,614,849
MSP Corporal Aviation	0.00	4,123	0.00	0	0.00	0
MSP Corporal Aviation Rescue Tech	0.00	2,176	0.00	0	0.00	0
MSP Corporal Aviation Trauma Tech	0.00	1,201	0.00	0	0.00	0
MSP Detective Sgt	21.00	2,478,172	21.00	2,132,224	21.00	2,132,224
MSP First Sgt	39.00	4,578,922	39.00	3,836,708	39.00	3,836,708
MSP First Sgt Aviation	0.00	2,717	0.00	0	0.00	0
MSP Instructor Pilot	0.00	14,732	0.00	0	0.00	0
MSP Lieutenant	29.00	2,969,469	29.00	3,171,106	29.00	3,171,106
MSP Lieutenant Col	1.00	100,750	1.00	152,324	1.00	152,324
MSP Major	4.00	480,674	4.00	442,688	4.00	442,688
MSP Master Trooper	67.00	5,102,289	67.00	5,476,326	67.00	5,476,326
MSP Master Trooper Aviation	0.00	4,946	0.00	0	0.00	0
MSP Master Trooper Aviation Rescue Tech	0.00	2,369	0.00	0	0.00	0
MSP Master Trooper Aviation Trauma Tech	0.00	1,391	0.00	0	0.00	0
MSP Pilot I	0.00	17,337	0.00	0	0.00	0
MSP Pilot II	0.00	20,648	0.00	0	0.00	0
MSP Pilot III	0.00	4,119	0.00	0	0.00	0
MSP Pilot IV	0.00	17,403	0.00	0	0.00	0
MSP Senior Trooper	79.00	5,813,287	78.00	5,430,435	78.00	5,430,435
MSP Senior Trooper Aviation	0.00	3,191	0.00	0	0.00	0
MSP Senior Trooper Aviation Trauma Tech	0.00	997	0.00	0	0.00	0
MSP Sergeant	158.00	16,996,540	158.00	13,897,688	158.00	13,897,688
MSP Sergeant Aviation	0.00	48,459	0.00	0	0.00	0
MSP Sergeant Aviation Rescue Tech	0.00	3,435	0.00	0	0.00	0
MSP Sergeant Aviation Trauma Tech	0.00	4,062	0.00	0	0.00	0
MSP Trooper	137.00	9,764,429	137.00	7,288,610	137.00	7,288,610
MSP Trooper /C Aviation	0.00	7,979	0.00	0	0.00	0
MSP Trooper /C Aviation Rescue Tech	0.00	26,672	0.00	0	0.00	0
MSP Trooper /C Aviation Trauma Tech	0.00	2,702	0.00	0	0.00	0
MSP Trooper Aviation	0.00	843	0.00	0	0.00	0
MSP Trooper Aviation Rescue Tech	0.00	8,234	0.00	0	0.00	0
MSP Trooper Aviation Trauma Tech	0.00	789	0.00	0	0.00	0
MSP Trooper Candidate	0.00	1,175,828	0.00	0	0.00	0
MSP Trooper Candidate Admin	0.00	23,561	0.00	0	0.00	0
MSP Trooper I/C	330.00	20,312,390	330.00	20,893,875	330.00	20,893,875
MSP Vehicle Safety Inspector I	6.00	137,753	6.00	199,722	6.00	199,722
MSP Vehicle Safety Inspector II	11.00	474,851	11.00	474,879	11.00	474,879
Office Secy III	18.00	658,988	18.00	745,769	18.00	745,769
Office Supervisor	1.00	48,527	1.00	48,980	1.00	48,980
Police Communications Oper I	30.00	255,999	30.00	934,500	30.00	934,500
Police Communications Oper II	69.00	3,497,664	69.00	2,802,848	69.00	2,802,848
Police Communications Supervisor	23.00	1,408,202	23.00	1,177,481	23.00	1,177,481
Prgm Mgr I	1.00	67,312	1.00	67,963	1.00	67,963
Prgm Mgr Senior III	0.00	1,623	0.00	0	0.00	0

### 3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
<b>Total W00A0102</b>	<b>1,308.00</b>	<b>93,197,126</b>	<b>1,307.00</b>	<b>86,202,954</b>	<b>1,307.00</b>	<b>86,202,954</b>
<b>W00A0103 - Criminal Investigation Bureau</b>						
Admin Aide	1.00	34,187	1.00	45,507	1.00	45,507
Admin Officer I	3.00	111,523	3.00	144,714	3.00	144,714
Admin Officer II	1.00	0	2.00	106,024	2.00	106,024
Admin Officer III	1.00	58,732	1.00	58,736	1.00	58,736
Admin Spec II	1.00	44,782	1.00	35,980	1.00	35,980
Admin Spec III	1.00	109,584	1.00	52,183	1.00	52,183
Administrator I	2.00	130,233	2.00	130,243	2.00	130,243
Administrator III	1.00	65,103	1.00	66,151	1.00	66,151
Administrator IV	1.00	83,019	1.00	83,811	1.00	83,811
Administrator VI	1.00	125,217	1.00	83,553	1.00	83,553
Crime Scene Technician I	5.00	80,196	5.00	187,648	5.00	187,648
Crime Scene Technician II	10.00	456,868	10.00	501,769	10.00	501,769
Crime Scene Technician Supervisor	3.00	188,257	3.00	182,545	3.00	182,545
Exec Assoc I	1.00	64,518	1.00	53,012	1.00	53,012
Fiscal Accounts Clerk II	1.00	0	1.00	28,702	1.00	28,702
IT Programmer Analyst Lead/Advanced	1.00	0	1.00	49,899	1.00	49,899
IT Systems Technical Spec	2.00	88,428	2.00	146,972	2.00	146,972
Lab Tech I Forensic Science	5.00	120,173	5.00	145,812	5.00	145,812
Management Associate	3.00	180,221	3.00	172,341	3.00	172,341
MSP Captain	4.00	289,947	4.00	421,344	4.00	421,344
MSP Corporal	57.00	3,835,667	57.00	4,181,387	57.00	4,181,387
MSP Dep Dir Forensic Sciences	1.00	98,448	1.00	98,455	1.00	98,455
MSP Detective Sgt	20.00	2,039,585	20.00	1,961,460	20.00	1,961,460
MSP Dir Forensic Sciences	1.00	128,424	1.00	129,672	1.00	129,672
MSP First Sgt	4.00	364,496	4.00	366,597	4.00	366,597
MSP Forensic Inventory Control Officer	6.00	171,560	6.00	241,392	6.00	241,392
MSP Forensic Photographer II	1.00	40,822	1.00	40,698	1.00	40,698
MSP Forensic Photographer Supv	1.00	61,416	1.00	59,861	1.00	59,861
MSP Forensic Scientist Adv	11.00	849,232	11.00	975,702	11.00	975,702
MSP Forensic Scientist I	9.00	42,560	9.00	396,153	9.00	396,153
MSP Forensic Scientist II	0.00	77,754	0.00	0	0.00	0
MSP Forensic Scientist III	25.00	1,678,041	25.00	1,985,945	25.00	1,985,945
MSP Forensic Scientist Mgr	4.00	340,219	4.00	378,190	4.00	378,190
MSP Forensic Scientist Supv	12.00	1,051,034	12.00	1,165,511	12.00	1,165,511
MSP Lieutenant	12.00	1,050,604	12.00	1,218,612	12.00	1,218,612
MSP Lieutenant Col	1.00	115,577	1.00	145,070	1.00	145,070
MSP Major	3.00	252,667	3.00	280,795	3.00	280,795
MSP Master Trooper	25.00	2,042,016	25.00	1,992,905	25.00	1,992,905
MSP Senior Trooper	20.00	1,577,146	20.00	1,427,483	20.00	1,427,483
MSP Sergeant	78.00	7,387,130	78.00	6,727,499	78.00	6,727,499
MSP Trooper	0.00	44,040	0.00	0	0.00	0
MSP Trooper I/C	49.00	3,562,925	49.00	3,204,652	49.00	3,204,652
Office Secy II	2.00	49,954	2.00	79,639	2.00	79,639
Office Secy III	1.00	0	1.00	30,472	1.00	30,472
Office Services Clerk	27.00	446,173	27.00	856,822	27.00	856,822
Office Supervisor	2.00	60,818	2.00	82,421	2.00	82,421
Polygraph Examiner	4.00	180,457	4.00	257,915	4.00	257,915
Polygraph Examiner Provisional	1.00	86,395	1.00	44,017	1.00	44,017

### 3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
Research Statistician IV	1.00	51,343	1.00	52,304	1.00	52,304
Services Specialist	1.00	43,249	1.00	38,753	1.00	38,753
<b>Total W00A0103</b>	<b>427.00</b>	<b>29,960,740</b>	<b>428.00</b>	<b>31,117,328</b>	<b>428.00</b>	<b>31,117,328</b>

**W00A0104 - Support Services Bureau**

Admin Aide	3.00	150,917	3.00	124,506	3.00	124,506
Admin Officer I	2.00	142,295	2.00	104,353	2.00	104,353
Admin Officer II	5.00	238,847	4.00	203,023	4.00	203,023
Admin Officer III	2.00	76,469	2.00	85,815	2.00	85,815
Admin Prog Mgr III	1.00	49,348	1.00	60,543	1.00	60,543
Admin Spec I	0.00	24,282	0.00	0	0.00	0
Admin Spec II	3.00	59,167	3.00	117,028	3.00	117,028
Admin Spec III	3.00	177,540	3.00	140,676	3.00	140,676
Administrator I	5.00	306,095	5.00	283,037	5.00	283,037
Administrator III	3.00	164,323	3.00	174,418	3.00	174,418
Administrator IV	1.00	69,932	1.00	70,607	1.00	70,607
Agency Procurement Spec I	2.00	63,934	2.00	73,114	2.00	73,114
Agency Procurement Spec II	3.00	163,691	3.00	162,707	3.00	162,707
Agency Procurement Spec Supv	2.00	70,917	2.00	106,527	2.00	106,527
Automotive Services Specialist	34.00	1,313,204	34.00	1,443,288	34.00	1,443,288
Automotive Services Supv	6.00	260,792	6.00	298,152	6.00	298,152
Aviation Maint Q A Inspector	4.00	278,057	4.00	270,880	4.00	270,880
Aviation Maint Technician, Helicopter	15.00	891,588	15.00	947,000	15.00	947,000
Aviation Mechanic Chief Inspector	1.00	93,788	1.00	81,352	1.00	81,352
Aviation Technician Helicopter Ld	3.00	274,167	3.00	235,724	3.00	235,724
Aviation Technician Inspector Supervisor	3.00	249,488	3.00	220,841	3.00	220,841
Capital Const EngrArch Sr	1.00	65,757	1.00	78,952	1.00	78,952
Computer Network Spec I	2.00	88,234	2.00	89,658	2.00	89,658
Computer Network Spec II	2.00	99,933	2.00	100,899	2.00	100,899
Computer Network Spec Lead	2.00	144,969	2.00	144,980	2.00	144,980
Computer Network Spec Supr	1.00	82,241	1.00	82,247	1.00	82,247
Database Specialist II	4.00	241,998	4.00	243,051	4.00	243,051
Database Specialist Supervisor	1.00	68,610	1.00	69,273	1.00	69,273
Electrician	1.00	0	1.00	28,702	1.00	28,702
Electronic Tech IV	1.00	54,667	1.00	51,612	1.00	51,612
Exec Assoc I	1.00	58,827	1.00	59,392	1.00	59,392
Field Records Rep I	1.00	25,507	1.00	30,472	1.00	30,472
HR Administrator I	3.00	199,159	3.00	218,659	3.00	218,659
HR Administrator III	1.00	18,170	1.00	82,901	1.00	82,901
HR Director I	0.00	4,907	0.00	0	0.00	0
HR Officer I	3.00	167,132	3.00	169,011	3.00	169,011
HR Officer II	1.00	59,764	1.00	60,340	1.00	60,340
HR Officer III	1.00	55,295	1.00	69,492	1.00	69,492
Inventory Control Specialist	1.00	51,159	1.00	52,183	1.00	52,183
IT Asst Director II	2.00	86,739	2.00	121,086	2.00	121,086
IT Director III	1.00	71,371	1.00	89,829	1.00	89,829
IT Functional Analyst I	1.00	37,512	1.00	55,491	1.00	55,491
IT Functional Analyst II	3.00	104,209	3.00	133,675	3.00	133,675
IT Functional Analyst Supervisor	1.00	71,394	1.00	71,399	1.00	71,399
IT Quality Assurance Spec	2.00	128,571	2.00	128,580	2.00	128,580
IT Systems Technical Spec	4.00	232,468	4.00	257,648	4.00	257,648

### 3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
IT Systems Technical Spec Supervisor	1.00	60,683	1.00	69,825	1.00	69,825
Maint Chief I Non Lic	2.00	92,193	2.00	81,560	2.00	81,560
Maint Chief II Non Lic	2.00	94,863	2.00	91,081	2.00	91,081
Maint Mechanic Senior	8.00	207,329	8.00	249,811	8.00	249,811
Management Associate	2.00	121,906	2.00	97,848	2.00	97,848
MSP Avionics Technician	3.00	205,977	3.00	206,169	3.00	206,169
MSP Captain	7.00	853,361	7.00	897,085	7.00	897,085
MSP Chief Pilot	1.00	132,635	1.00	118,952	1.00	118,952
MSP Corporal	11.00	1,161,855	11.00	846,356	11.00	846,356
MSP Corporal Aviation	5.00	418,897	5.00	399,727	5.00	399,727
MSP Corporal Aviation Rescue Tech	2.00	197,767	2.00	170,394	2.00	170,394
MSP Corporal Aviation Trauma Tech	2.00	90,417	2.00	134,492	2.00	134,492
MSP First Sgt	11.00	1,031,707	11.00	1,042,033	11.00	1,042,033
MSP First Sgt Aviation	3.00	183,135	3.00	240,333	3.00	240,333
MSP First Sgt Aviation Rescue Tech	1.00	61,727	1.00	91,450	1.00	91,450
MSP Instructor Pilot	14.00	1,310,344	14.00	1,311,984	14.00	1,311,984
MSP Lieutenant	11.00	1,240,138	11.00	1,200,917	11.00	1,200,917
MSP Lieutenant Col	1.00	153,139	1.00	84,512	1.00	84,512
MSP Major	4.00	516,969	4.00	442,688	4.00	442,688
MSP Master Trooper	5.00	673,771	5.00	400,375	5.00	400,375
MSP Master Trooper Aviation	5.00	553,177	5.00	467,962	5.00	467,962
MSP Master Trooper Aviation Rescue Tech	3.00	258,536	3.00	275,039	3.00	275,039
MSP Master Trooper Aviation Trauma Tech	0.00	96,826	0.00	0	0.00	0
MSP Pilot I	21.00	1,512,992	21.00	1,382,911	21.00	1,382,911
MSP Pilot II	17.00	2,093,467	17.00	1,255,832	17.00	1,255,832
MSP Pilot III	12.00	324,937	12.00	979,898	12.00	979,898
MSP Pilot IV	12.00	1,016,975	12.00	1,127,268	12.00	1,127,268
MSP Senior Trooper	1.00	352,718	1.00	72,146	1.00	72,146
MSP Senior Trooper Aviation	2.00	163,122	2.00	162,645	2.00	162,645
MSP Senior Trooper Aviation Rescue Tech	1.00	60,251	1.00	72,886	1.00	72,886
MSP Senior Trooper Aviation Trauma Tech	1.00	8,457	1.00	52,709	1.00	52,709
MSP Sergeant	29.00	4,121,041	29.00	2,653,072	29.00	2,653,072
MSP Sergeant Aviation	13.00	1,565,985	13.00	1,240,684	13.00	1,240,684
MSP Sergeant Aviation Rescue Tech	5.00	521,603	5.00	409,653	5.00	409,653
MSP Sergeant Aviation Trauma Tech	3.00	278,287	3.00	266,570	3.00	266,570
MSP Trooper	1.00	69,955	1.00	51,730	1.00	51,730
MSP Trooper /C Aviation	16.00	1,034,295	16.00	1,089,292	16.00	1,089,292
MSP Trooper /C Aviation Rescue Tech	5.00	520,980	5.00	333,042	5.00	333,042
MSP Trooper /C Aviation Trauma Tech	2.00	125,209	2.00	122,212	2.00	122,212
MSP Trooper Aviation	3.00	92,310	3.00	179,580	3.00	179,580
MSP Trooper Aviation Rescue Tech	9.00	433,130	9.00	474,368	9.00	474,368
MSP Trooper Candidate	0.00	36,714	0.00	0	0.00	0
MSP Trooper I/C	3.00	283,624	3.00	195,438	3.00	195,438
Office Manager	1.00	20,762	1.00	46,208	1.00	46,208
Office Secy II	1.00	71,102	1.00	38,753	1.00	38,753
Office Secy III	1.00	44,747	1.00	45,160	1.00	45,160
Office Services Clerk	12.00	590,970	12.00	392,442	12.00	392,442
Office Services Clerk Lead	3.00	93,236	3.00	108,767	3.00	108,767
Office Supervisor	2.00	112,605	2.00	87,808	2.00	87,808
Operator Tractor Trailer/Comm Motor Veh	1.00	6,975	1.00	30,472	1.00	30,472

### 3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
Personnel Associate I	2.00	46,040	2.00	65,403	2.00	65,403
Personnel Associate II	3.00	164,946	3.00	128,339	3.00	128,339
Physician Program Manager III	1.00	222,820	1.00	227,100	1.00	227,100
Police Comm Systems Tech I	6.00	313,346	6.00	273,784	6.00	273,784
Prgm Mgr I	2.00	152,554	2.00	152,566	2.00	152,566
Prgm Mgr III	3.00	241,066	3.00	276,400	3.00	276,400
Prgm Mgr Senior III	1.00	44,393	1.00	119,142	1.00	119,142
Prgm Mgr Senior IV	1.00	0	1.00	83,836	1.00	83,836
Radio Tech III	9.00	305,203	9.00	412,312	9.00	412,312
Radio Tech IV	2.00	95,515	2.00	91,892	2.00	91,892
Radio Tech Supv General	3.00	209,374	3.00	184,509	3.00	184,509
Services Specialist	1.00	61,754	1.00	44,004	1.00	44,004
Services Supervisor III	1.00	52,179	1.00	52,183	1.00	52,183
Supply Officer III	3.00	87,113	3.00	97,770	3.00	97,770
<b>Total W00A0104</b>	<b>461.00</b>	<b>34,607,538</b>	<b>460.00</b>	<b>31,694,502</b>	<b>460.00</b>	<b>31,694,502</b>
<b>Total W00A01-Maryland State Police</b>	<b>2,365.00</b>	<b>170,206,613</b>	<b>2,365.00</b>	<b>161,886,646</b>	<b>2,365.00</b>	<b>161,886,646</b>
<b>W00A0201 - Fire Prevention Services</b>						
Admin Aide	1.00	40,421	1.00	40,792	1.00	40,792
Admin Officer II	1.00	58,827	1.00	59,392	1.00	59,392
Admin Spec II	1.00	38,984	1.00	39,341	1.00	39,341
Admin Spec III	5.00	244,908	5.00	246,805	5.00	246,805
Chf Fire Protection Engineer	1.00	96,009	1.00	96,909	1.00	96,909
Dep St Fire Marshal I	5.00	391,427	8.00	432,164	8.00	432,164
Dep St Fire Marshal II Explos	1.00	0	1.00	52,649	1.00	52,649
Dep St Fire Marshal II Insp & Inv	6.00	170,676	3.00	192,631	3.00	192,631
Dep St Fire Marshal Manager	1.00	10,236	1.00	78,004	1.00	78,004
Dep St Fire Marshal Sr Explos	5.00	359,254	4.00	317,574	4.00	317,574
Dep St Fire Marshal Sr Insp & Inv	20.00	1,953,130	21.00	1,640,470	21.00	1,640,470
Dep St Fire Marshal Supv	7.00	649,953	7.00	633,240	7.00	633,240
Fire Protection Eng II	1.00	72,658	2.00	126,554	2.00	126,554
Fire Protection Eng Reg	3.00	255,940	3.00	256,738	3.00	256,738
Fire Protection Engr I	1.00	0	0.00	0	0.00	0
Fire Safety Inspector I	4.00	75,297	5.00	160,108	5.00	160,108
Fire Safety Inspector II	5.00	173,126	4.00	159,271	4.00	159,271
Office Services Clerk	1.50	31,573	0.50	20,673	0.50	20,673
Office Services Clerk Lead	0.00	0	1.00	28,702	1.00	28,702
State Fire Marshall	1.00	105,393	1.00	107,429	1.00	107,429
<b>Total W00A0201</b>	<b>70.50</b>	<b>4,727,812</b>	<b>70.50</b>	<b>4,689,446</b>	<b>70.50</b>	<b>4,689,446</b>
<b>Total W00 Department of State Police</b>	<b>2,435.50</b>	<b>174,934,425</b>	<b>2,435.50</b>	<b>166,576,092</b>	<b>2,435.50</b>	<b>166,576,092</b>