

Interagency Committee on School Construction

MISSION

The Public School Construction Program (PSCP) provides leadership and resources to local education agencies in the development of school facilities so that all Maryland public school students, teachers, administrators and staff have safe and educationally supportive environments in which to teach and learn. The overriding goal of the Public School Construction Program is to promote equity in the quality of school facilities throughout the State of Maryland.

VISION

A State in which all public school facilities enable students and educators to learn and teach in safe environments that are designed, constructed, and maintained to support the requirements of educational programs and services.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. The Public School Construction Program will promote equity in the quality of school facilities throughout the State of Maryland.

Obj. 1.1 For each local education agency (LEA), in any one year the deviation from the statewide average age of the square footage for that year will remain constant or improve compared to the deviation recorded for fiscal year 2005 (baseline year). The Statewide average age in the baseline year was 24.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Statewide average age of square footage (years)	28	28	28	29	29	29	29
Deviation from statewide average age of square footage for each LEA	See chart	See chart	See chart	See chart	See chart	N/A	N/A
Number of LEAs having a deviation from the average age in the subject year that is more than the deviation of age recorded for fiscal year 2005 (baseline year)	0	1	3	2	3	N/A	N/A

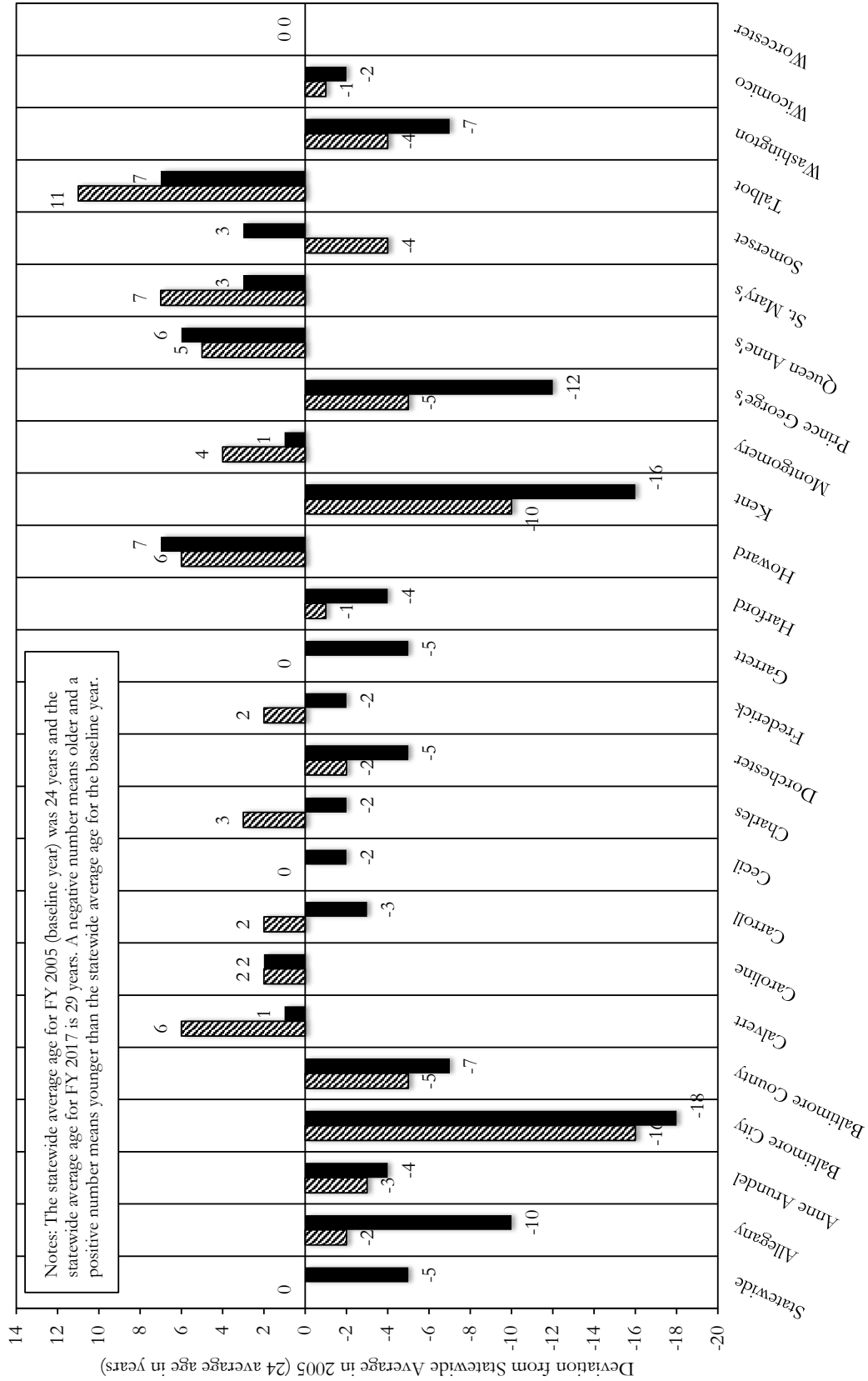
Goal 2. Promote well maintained, safe physical environments in which to teach and learn.

Obj. 2.1 Each fiscal year, maintain or increase the average percentage of Adequate, Good, and Superior maintenance inspection ratings for that year plus the previous five

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Total number of schools surveyed in the current and past five fiscal years	1,281	1,257	1,333	1,373	1,373	1,359	1,352
Combined number of Superior and Good ratings	858	855	922	945	923	N/A	N/A
Number of Adequate ratings	387	368	372	389	403	N/A	N/A
Combined number of Not Adequate and Poor ratings	36	34	39	39	47	N/A	N/A
Average percentage of combined Superior and Good ratings	67%	68%	69%	69%	67%	N/A	N/A
Average percentage of Adequate ratings	30%	29%	28%	28%	29%	N/A	N/A
Average percentage of combined Not Adequate and Poor ratings	3%	3%	3%	3%	4%	N/A	N/A

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FY 2017 LEA Deviation from Statewide Average Age of Square Footage Compared to Deviation of the Statewide Average in Baseline Year of FY 2005



■ FY 2005 ■ FY 2017

D25

<http://www.pscp.state.md.us/>

Interagency Committee On School Construction

D25E03.01 General Administration

Program Description

The Public School Construction Program reviews and analyzes requests for State funds for capital improvement projects for public school buildings from each local education agency with the approval of the local government. The funded projects enable students and teachers to learn and teach in safe and educationally supportive learning environments. Local matching funds are required for projects which are funded through the Public School Construction Capital Improvement Program, such as renovations, additions, new and replacement schools, limited renovations, systemic renovations, and high school science and pre-kindergarten renovations and additions. Other funding programs include the Aging School Program (ASP) and the Qualified Zone Academy Bond (QZAB) program. The Public School Construction Program coordinates with the Department of General Services, the Maryland Department of Planning, and the Maryland State Department of Education to perform various work and services.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	19.00	19.00	19.00
01 Salaries, Wages and Fringe Benefits	1,890,703	1,974,729	1,959,715
02 Technical and Special Fees	12,387	550	0
03 Communications	5,101	6,760	6,405
04 Travel	21,965	10,000	21,500
07 Motor Vehicle Operation and Maintenance	10,920	10,000	11,000
08 Contractual Services	28,683	33,480	35,482
09 Supplies and Materials	15,908	14,500	15,000
10 Equipment - Replacement	2,571	3,500	3,500
11 Equipment - Additional	4,986	11,652	11,700
13 Fixed Charges	7,303	4,506	6,920
Total Operating Expenses	97,437	94,398	111,507
Total Expenditure	<u>2,000,527</u>	<u>2,069,677</u>	<u>2,071,222</u>
Net General Fund Expenditure	<u>2,000,527</u>	<u>2,069,677</u>	<u>2,071,222</u>
Total Expenditure	<u><u>2,000,527</u></u>	<u><u>2,069,677</u></u>	<u><u>2,071,222</u></u>

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
D25 - Interagency Committee On School Construction						
D25E0301 - General Administration						
Admin Officer II	1.00	58,825	1.00	59,392	1.00	59,392
Admin Officer III	1.00	55,487	1.00	55,491	1.00	55,491
Admin Prog Mgr III	1.00	92,633	1.00	83,553	1.00	83,553
Admin Spec II	0.00	28,535	0.00	0	0.00	0
Admin Spec III	1.00	13,748	1.00	38,258	1.00	38,258
Administrator I	1.00	54,880	1.00	54,884	1.00	54,884
Administrator II	1.00	74,294	1.00	75,012	1.00	75,012
Designated Admin Mgr Senior II	1.00	123,822	1.00	111,612	1.00	111,612
Exec Assoc III	1.00	56,368	1.00	56,374	1.00	56,374
Exec VII	1.00	45,071	1.00	132,569	1.00	132,569
Financial Compliance Auditor Prg Supv	1.00	70,044	1.00	70,049	1.00	70,049
Internal Auditor II	1.00	58,087	1.00	58,091	1.00	58,091
IT Asst Director I	1.00	86,897	1.00	87,729	1.00	87,729
Office Secy III	1.00	5,460	1.00	30,472	1.00	30,472
Prgm Mgr I	2.00	102,956	2.00	123,711	2.00	123,711
Prgm Mgr II	2.00	107,757	2.00	135,065	2.00	135,065
Prgm Mgr III	1.00	47,618	1.00	74,540	1.00	74,540
Services Supervisor I	1.00	36,989	1.00	36,992	1.00	36,992
Total D25E0301	19.00	1,119,471	19.00	1,283,794	19.00	1,283,794