

Office of the Public Defender

MISSION

The mission of the Office of the Public Defender (OPD) is to provide superior legal representation to indigent defendants in the State of Maryland by safeguarding fundamental individual rights and ensuring access to the guaranteed protections afforded by the United States Constitution, the Bill of Rights, the Maryland Constitution and Declaration of Rights, and the laws of Maryland.

VISION

The vision of the OPD is to have an attorney available and present at each critical stage of all criminal proceedings in order to provide superior legal representation for all indigent persons charged with incarcerable crimes.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. The OPD will provide sufficient and balanced resource distribution throughout the Agency.

Obj. 1.1 Full time attorneys in the Appellate Division will handle no more than 30 cases annually, which is the Case Weighting Study standard for appellate attorneys.

Obj. 1.2 Full time attorneys in the Post Conviction Defenders Division will handle no more than 111 cases annually, which is the Case Weighting Study standard for collateral review attorneys.

Obj. 1.3 Full time attorneys in the Mental Health Division will handle no more than 843 cases annually, which is the Case Weighting Study standard for mental health attorneys.

Performance Measures (Calendar Year)	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Number of appellate cases	771	842	761	931	889	874	860
Number of appellate attorneys	26.5	27.5	27.5	29.5	27.5	27.5	27.5
Annual appellate caseload per attorney	29	31	28	28	32	28	27
Number of post conviction defender cases	1,990	2,236	2,450	2,998	2,835	2,693	2,559
Number of post conviction defender attorneys	13.5	15.0	17.0	19.0	20.0	20.0	20.0
Annual post conviction defender caseload per attorney	147	149	144	157	142	134	127
Number of mental health cases	7,007	6,981	7,624	7,485	7,229	7,157	7,085
Number of mental health attorneys	8.5	7.5	7.5	7.5	8.0	8.0	8.0
Annual mental health caseload per attorney	824	931	1,017	985	904	853	844

Obj. 1.4 Meet the Case Weighting Study standard for Circuit Court cases, by region, at no less than 50 percent of OPD district offices: urban - 156, suburban - 140, rural - 191.

Performance Measures (Calendar Year)	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Number of Circuit Court cases (district operations)	50,365	50,866	49,656	45,447	41,965	40,605	39,330
Number of authorized Circuit Court attorneys (district operations)	232	233	225	231	228	228	228

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Performance Measures (Calendar Year)	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Number of Circuit Court cases paneled to private attorneys (district operations)	5,122	5,228	5,132	4,872	4,175	4,058	4,180
<i>Average Cases Per Attorney in Circuit Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (156)	175	174	168	129	131	120	110
2 - Wicomico, Worcester, Somerset, Dorchester - rural (191)	210	173	186	160	185	185	184
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (191)	386	393	532	355	248	242	237
4 - Charles, Calvert, St. Mary's - rural (191)	244	290	303	270	256	250	245
5 - Prince George's - suburban (140)	190	194	170	147	142	137	133
6 - Montgomery - suburban (140)	115	123	101	91	104	103	101
7 - Anne Arundel - suburban (140)	236	211	216	230	182	181	181
8 - Baltimore - suburban (140)	249	214	207	229	191	189	188
9 - Harford - rural (191)	227	283	252	239	184	178	172
10 - Howard, Carroll - rural (191)	182	222	238	214	181	187	183
11 - Frederick, Washington - rural (191)	230	269	264	267	226	221	217
12 - Allegany, Garrett - rural (191)	143	199	187	191	174	174	174
Percent of district offices where Circuit Court caseloads met Case Weighting Study standards	25%	17%	25%	33%	58%	58%	58%

Obj. 1.5 Meet the Case Weighting Study standard for District Court cases, by region, at no less than 40 percent of OPD district offices: urban - 728, suburban - 705, rural - 630.

Performance Measures (Calendar Year)	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Number of District Court cases (district operations)	160,968	152,868	152,676	137,256	132,938	130,069	127,388
Number of authorized District Court attorneys (district operations)	167	162	171	156	167	167	167
Number of District Court cases paneled to private attorneys (district operations)	8,307	8,298	8,513	7,109	6,739	6,550	6,747
<i>Average Cases Per Attorney in District Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (728)	949	707	614	543	479	439	403
2 - Wicomico, Worcester, Somerset, Dorchester - rural (630)	1,024	1,051	873	1,021	882	872	861
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (630)	810	681	600	482	627	626	619
4 - Charles, Calvert, St. Mary's - rural (630)	1,336	1,140	889	1,076	734	740	746
5 - Prince George's - suburban (705)	1,483	1,333	1,228	1,728	1,758	1,739	1,720
6 - Montgomery - suburban (705)	1,102	1,289	1,489	1,069	1,036	1,041	1,046

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Performance Measures (Calendar Year)	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
7 - Anne Arundel - suburban (705)	1,112	1,216	1,262	1,193	1,118	1,117	1,116
8 - Baltimore - suburban (705)	965	845	857	750	695	685	674
9 - Harford - rural (630)	818	729	725	824	608	603	599
10 - Howard, Carroll - rural (630)	680	712	713	614	629	598	569
11 - Frederick, Washington - rural (630)	728	659	618	723	618	619	620
12 - Allegany, Garrett - rural (630)	854	864	820	761	627	609	591
Percent of district offices where District Court caseloads meet Case Weighting Study standards	0%	8%	25%	16%	58%	58%	58%

Obj. 1.6 Meet the Case Weighting Study standard for Juvenile Court cases, by region, at no less than 75 percent of OPD district offices: urban - 182, suburban - 238, rural - 271.

Performance Measures (Calendar Year)	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Number of Juvenile Court cases (district operations)	13,615	14,410	13,251	11,765	9,960	9,524	8,865
Number of authorized Juvenile Court attorneys (district operations)	64	68	67	67	59	59	59
Number of Juvenile Court cases paneled to private attorneys (district operations)	2,398	2,341	2,444	2,438	2,063	2,005	2,066
<i>Average Cases Per Attorney in Juvenile Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (182)	99	85	75	64	63	59	55
2 - Wicomico, Worcester, Somerset, Dorchester - rural (271)	453	311	336	309	337	356	376
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (271)	85	92	78	180	270	268	267
4 - Charles, Calvert, St. Mary's - rural (271)	370	375	311	220	177	157	140
5 - Prince George's - suburban (238)	522	418	381	262	161	143	127
6 - Montgomery - suburban (238)	107	109	93	111	199	223	250
7 - Anne Arundel - suburban (238)	170	105	118	59	71	62	54
8 - Baltimore - suburban (238)	202	195	167	143	116	104	93
9 - Harford - rural (271)	167	128	145	75	287	312	338
10 - Howard, Carroll - rural (271)	266	295	264	168	215	201	188
11 - Frederick, Washington - rural (271)	265	484	484	285	192	174	159
12 - Allegany, Garrett - rural (271)	178	171	163	153	142	255	228
Percent of district offices where Juvenile Court caseloads meet Case Weighting Study standards	75%	58%	67%	75%	92%	92%	92%

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Goal 2. Pursuant to Maryland Code of Criminal Procedure Section 8-201, 8-301, 7-102 and Maryland Rule 4-331 (c) (3), the OPD will utilize all relevant scientific and investigative techniques to identify and exonerate wrongfully convicted inmates.

Obj. 2.1 The OPD will review and identify cases in which an inmate may have been wrongfully convicted and, where appropriate, litigate those cases in which further factual and scientific investigation may lead to exoneration.

Performance Measures (Calendar Year)	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Number of requests for assistance with an innocence claim	250	225	201	219	141	150	170
Number of cases accepted for investigation after review	37	113	56	48	33	35	40
Number of cases litigated	18	16	12	10	8	7	7
Number of clients exonerated or convictions vacated	2	2	1	1	1	0	1

Goal 3. Inmate Services will provide superior, effective representation for public defender clients.

Obj. 3.1 The Inmate Services Division will provide representation to individuals eligible to receive post conviction relief who request such services. Post conviction relief aims to achieve a variety of outcomes, including correcting/vacating a sentence, obtaining permission to file a late appeal, securing a new trial, etc.

Performance Measures (Calendar Year)	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Number of post conviction cases opened	908	989	1,097	2,998	2,835	2,693	2,559
Number of motions to reopen post conviction cases	27	47	86	21	70	67	64
Number of cases in which post conviction relief was granted	232	254	251	277	260	241	233

NOTES

¹ Prior to calendar year 2014, this measure was calculated based on filled, not authorized positions.

Office of the Public Defender

Summary of Office of the Public Defender

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	888.50	888.50	888.50
Number of Contractual Positions	11.00	65.00	65.00
Salaries, Wages and Fringe Benefits	88,538,202	86,790,488	85,397,073
Technical and Special Fees	13,130,740	10,543,540	12,226,059
Operating Expenses	9,049,791	7,533,019	8,076,804
Net General Fund Expenditure	109,463,666	103,475,140	104,526,453
Special Fund Expenditure	301,913	387,013	257,173
Federal Fund Expenditure	45,264	121,462	36,311
Reimbursable Fund Expenditure	907,890	883,432	879,999
Total Expenditure	110,718,733	104,867,047	105,699,936

Office of the Public Defender

C80B00.01 General Administration

Program Description

The General Administration of the Office of the Public Defender provides coordination of all public defender services including all personnel and fiscal matters. The coordination of budgeting, planning, accounting, data collection, procurement, information technology and continuing legal training is the responsibility of General Administration. The administrative staff also reviews and recommends all legislative proposals for the Public Defender.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	56.00	58.00	58.00
Number of Contractual Positions	2.00	9.00	9.00
01 Salaries, Wages and Fringe Benefits	6,798,021	5,800,463	5,962,706
02 Technical and Special Fees	52,541	95,559	235,508
03 Communications	25,168	31,500	22,010
04 Travel	20,295	25,000	25,000
06 Fuel and Utilities	0	273	0
07 Motor Vehicle Operation and Maintenance	18,957	33,060	33,000
08 Contractual Services	1,136,948	868,537	1,249,964
09 Supplies and Materials	29,948	52,500	30,710
10 Equipment - Replacement	53,935	53,876	26,916
11 Equipment - Additional	29,364	40,000	40,000
13 Fixed Charges	95,408	316,098	398,146
Total Operating Expenses	1,410,023	1,420,844	1,825,746
Total Expenditure	8,260,585	7,316,866	8,023,960
Net General Fund Expenditure	8,260,585	7,316,866	8,023,960
Total Expenditure	8,260,585	7,316,866	8,023,960

Office of the Public Defender

C80B00.02 District Operations

Program Description

The Office of the Public Defender provides legal services to indigent persons through twelve district offices, five divisions and two specialized units. The twelve districts conform to the statutory geographic boundaries of the District Court of Maryland. Legal representation by the Office of the Public Defender extends to all stages in criminal proceedings including custody, bail review, interrogation, preliminary hearing, arraignment, trial and appeal. Representation is provided to qualified indigent persons in District Courts, Juvenile Courts, Circuit Courts, police custody and related collateral hearings, and children in need of assistance (CINA) and termination of parental rights (TPR) cases.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	768.50	759.50	759.50
Number of Contractual Positions	9.00	56.00	56.00
01 Salaries, Wages and Fringe Benefits	<u>74,621,075</u>	<u>74,709,224</u>	<u>72,738,102</u>
02 Technical and Special Fees	<u>12,745,618</u>	<u>10,287,981</u>	<u>11,733,319</u>
03 Communications	805,228	883,758	876,729
04 Travel	118,074	114,525	110,000
06 Fuel and Utilities	64,461	65,103	64,641
07 Motor Vehicle Operation and Maintenance	33,790	0	0
08 Contractual Services	2,628,113	1,389,588	1,410,951
09 Supplies and Materials	235,343	284,395	224,746
11 Equipment - Additional	43,628	30,000	15,000
13 Fixed Charges	<u>2,078,701</u>	<u>1,766,495</u>	<u>1,896,421</u>
Total Operating Expenses	<u>6,007,338</u>	<u>4,533,864</u>	<u>4,598,488</u>
Total Expenditure	<u><u>93,374,031</u></u>	<u><u>89,531,069</u></u>	<u><u>89,069,909</u></u>
Net General Fund Expenditure	92,118,964	88,139,162	87,896,426
Special Fund Expenditure	301,913	387,013	257,173
Federal Fund Expenditure	45,264	121,462	36,311
Reimbursable Fund Expenditure	<u>907,890</u>	<u>883,432</u>	<u>879,999</u>
Total Expenditure	<u><u>93,374,031</u></u>	<u><u>89,531,069</u></u>	<u><u>89,069,909</u></u>

Office of the Public Defender

C80B00.02 District Operations

Special Fund Income

C80301	St. Mary's Circuit Court Adult Drug Court	4,356	4,431	10,000
C80303	Anne Arundel County Inmate Services	51,475	82,900	(285)
C80306	Abell Foundation	0	30,000	0
C80309	Inmate Services Projects Baltimore County	58,949	61,934	60,710
C80310	Inmate Services Projects Harford County	24,948	24,948	24,948
C80320	Howard County Adult Drug Court/Driving While Intoxicated (DCT/DWI)	30,138	39,000	39,000
C80323	Prince George's County Re-Entry, Veteran's and Adult/Juvenile DCT	50,000	50,000	62,000
C80324	University of Maryland Baltimore Foundation Inc.-Unger Grant	542	0	0
C80325	Howard County Adult Drug Court/Driving While Intoxicated	24,873	0	0
C80327	PG County Back on Track	6,925	0	30,000
C80328	PG County Problem Solving Court	9,800	10,000	10,000
C80329	Open Society Institute - Pretrial Reform Program	15,907	50,000	0
C80330	American University College of Law - Fellowship Program	24,000	13,000	0
C80331	Carroll County Drug Court	0	20,800	20,800
	Total	301,913	387,013	257,173

Federal Fund Income

16.745	Juvenile and Mental Health Collaboration Program	45,264	121,462	36,311
	Total	45,264	121,462	36,311

Reimbursable Fund Income

C00A00	Judiciary	25,290	0	0
Q00A02	Deputy Secretary for Operations	281,600	282,432	281,600
Q00T04	Detention Central	601,000	601,000	598,399
	Total	907,890	883,432	879,999

Office of the Public Defender

C80B00.03 Appellate and Inmate Services

Program Description

The Appellate Division litigates appeals involving public defender clients. It also provides educational and research support for staff and panel attorneys. The Appellate Division provides representation through the use of staff and panel attorneys in appellate cases, files appropriate petitions for writs of certiorari, conducts continuing education seminars, publishes legal updates and provides quick reference and specialist expertise to staff attorneys statewide. Inmate Services, also known as the Post-Conviction Defenders Division, provides assistance to indigent inmates for post-conviction, parole violation, habeas corpus, extradition, and other miscellaneous hearings. This Division operates statewide and provides counsel in collateral criminal proceedings throughout the twelve Districts of the OPD system.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	50.00	56.00	56.00
01 Salaries, Wages and Fringe Benefits	5,743,513	4,990,443	5,327,773
02 Technical and Special Fees	251,265	110,000	190,396
03 Communications	19,852	7,000	19,000
04 Travel	37,849	30,000	30,000
06 Fuel and Utilities	0	624	0
07 Motor Vehicle Operation and Maintenance	1,559	0	0
08 Contractual Services	1,453,341	1,255,000	1,342,000
09 Supplies and Materials	29,941	31,000	31,000
11 Equipment - Additional	930	0	0
13 Fixed Charges	0	157,873	157,873
Total Operating Expenses	1,543,472	1,481,497	1,579,873
Total Expenditure	7,538,250	6,581,940	7,098,042
Net General Fund Expenditure	7,538,250	6,581,940	7,098,042
Total Expenditure	7,538,250	6,581,940	7,098,042

Office of the Public Defender

C80B00.04 Involuntary Institutionalization Services

Program Description

The Involuntary Institutionalization Services Program provides assistance of counsel to every indigent person involuntarily confined or found not criminally responsible to a facility under the jurisdiction of or licensed by the Maryland Department of Health. The services include representation of indigent persons upon their admission to psychiatric institutions, at their six-month and annual reviews, and when seeking judicial release from psychiatric institutions.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	14.00	15.00	15.00
01 Salaries, Wages and Fringe Benefits	1,375,593	1,290,358	1,368,492
02 Technical and Special Fees	81,316	50,000	66,836
03 Communications	4,059	2,000	1,200
04 Travel	19,038	20,000	18,000
07 Motor Vehicle Operation and Maintenance	3	0	0
08 Contractual Services	61,255	27,000	8,800
09 Supplies and Materials	4,556	3,071	2,000
11 Equipment - Additional	47	0	0
13 Fixed Charges	0	44,743	42,697
Total Operating Expenses	88,958	96,814	72,697
Total Expenditure	1,545,867	1,437,172	1,508,025
Net General Fund Expenditure	1,545,867	1,437,172	1,508,025
Total Expenditure	1,545,867	1,437,172	1,508,025

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
C80 - Office of the Public Defender						
C80B0001 - General Administration						
Accountant I	2.00	49,323	2.00	86,305	2.00	86,305
Accountant Manager II	1.00	89,393	1.00	89,400	1.00	89,400
Admin Officer I	1.00	29,081	2.00	86,291	2.00	86,291
Admin Officer III	2.00	115,344	2.00	115,352	2.00	115,352
Administrator III	1.00	71,051	1.00	71,399	1.00	71,399
Agency Procurement Assoc Lead	1.00	20,791	0.00	0	0.00	0
Asst District Pub Defender	0.00	0	1.00	109,499	1.00	109,499
Asst Pub Defender Hq Ld	1.00	110,725	1.00	110,729	1.00	110,729
Asst Pub Defender Hq Supv	4.00	450,466	4.00	451,620	4.00	451,620
Asst Pub Defender I	0.00	0	1.00	58,916	1.00	58,916
Asst Pub Defender II	1.00	36,391	2.00	130,952	2.00	130,952
Asst Pub Defender III	4.00	594,235	6.00	534,065	6.00	534,065
Asst Pub Defender Supv	4.00	370,679	3.00	297,280	3.00	297,280
Computer Network Spec I	6.00	427,632	6.00	353,288	6.00	353,288
Computer Network Spec II	1.00	69,487	1.00	69,492	1.00	69,492
Computer Network Spec Mgr	1.00	77,569	1.00	78,322	1.00	78,322
Dep Pub Defender	1.00	93,624	1.00	117,515	1.00	117,515
Designated Admin Mgr II	1.00	82,117	1.00	82,901	1.00	82,901
Exec Assoc III	1.00	75,010	1.00	75,012	1.00	75,012
Exec VI	1.00	122,509	1.00	122,657	1.00	122,657
Fiscal Accounts Clerk II	2.00	143,767	2.00	72,803	2.00	72,803
Fiscal Accounts Clerk Supervisor	1.00	47,566	1.00	47,569	1.00	47,569
Fiscal Accounts Technician Supv	1.00	55,134	1.00	55,662	1.00	55,662
HR Administrator III	1.00	85,273	1.00	86,087	1.00	86,087
HR Administrator IV	1.00	89,933	1.00	90,112	1.00	90,112
HR Officer III	1.00	71,506	1.00	72,199	1.00	72,199
HR Specialist	2.00	112,850	2.00	113,418	2.00	113,418
HR Specialist Trn	0.00	11,292	1.00	57,808	1.00	57,808
IT Systems Technical Spec	1.00	82,241	1.00	82,247	1.00	82,247
Office Secy II	1.00	36,384	1.00	36,715	1.00	36,715
Office Secy III	2.00	87,834	1.00	37,662	1.00	37,662
Office Services Clerk	1.00	39,160	1.00	39,162	1.00	39,162
Paralegal II	1.00	49,808	1.00	50,272	1.00	50,272
Personnel Associate I	2.00	86,268	1.00	36,333	1.00	36,333
Personnel Associate II	1.00	74,606	1.00	40,792	1.00	40,792
Prgm Mgr II	1.00	83,547	1.00	83,553	1.00	83,553
Prgm Mgr IV	1.00	98,916	1.00	99,869	1.00	99,869
Prgm Mgr Senior III	1.00	120,278	0.00	0	0.00	0
Pub Defender	1.00	154,427	1.00	154,433	1.00	154,433
Social Worker I, Criminal Justice	0.00	54,176	0.00	0	0.00	0
Total C80B0001	56.00	4,470,393	58.00	4,297,691	58.00	4,297,691
C80B0002 - District Operations						
Admin Aide	13.00	503,155	13.00	537,808	13.00	537,808
Admin Officer I	19.00	960,730	19.00	998,392	19.00	998,392
Admin Officer III	1.00	62,768	1.00	63,371	1.00	63,371
Admin Spec III	1.00	50,735	1.00	51,209	1.00	51,209
Asst District Pub Defender	12.00	1,263,908	11.00	1,118,863	11.00	1,118,863
Asst Pub Defender Hq Supv	7.00	498,557	7.00	666,833	7.00	666,833

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
Asst Pub Defender I	103.00	5,665,156	87.00	5,189,560	87.00	5,189,560
Asst Pub Defender II	138.00	9,793,983	134.00	9,976,012	134.00	9,976,012
Asst Pub Defender III	169.50	14,672,852	180.50	16,044,988	180.50	16,044,988
Asst Pub Defender Supv	52.00	4,802,079	52.00	5,042,285	52.00	5,042,285
Chf Capital Defense Division	1.00	132,176	1.00	132,186	1.00	132,186
Computer Network Spec I	2.00	0	2.00	120,680	2.00	120,680
Dist Pub Def Baltimore City	1.00	137,041	1.00	117,000	1.00	117,000
Dist Pub Def Metropolitan	6.00	788,727	6.00	788,765	6.00	788,765
Dist Pub Defender	5.00	549,793	5.00	549,833	5.00	549,833
Fiscal Accounts Clerk II	1.00	0	1.00	37,380	1.00	37,380
Office Clerk I	2.00	59,084	1.00	29,542	1.00	29,542
Office Clerk II	3.00	77,030	4.00	121,866	4.00	121,866
Office Secy I	1.50	45,840	1.50	46,662	1.50	46,662
Office Secy II	6.00	188,192	5.00	184,489	5.00	184,489
Office Secy III	53.00	1,995,529	55.00	2,201,397	55.00	2,201,397
Office Services Clerk	6.00	212,099	6.00	213,346	6.00	213,346
Office Services Clerk Lead	1.00	36,713	1.00	36,715	1.00	36,715
Paralegal I	6.00	196,529	6.00	227,480	6.00	227,480
Paralegal II	12.50	590,622	12.50	580,039	12.50	580,039
Personnel Associate I	1.00	0	1.00	39,046	1.00	39,046
Prgm Mgr Senior III	2.00	17,636	3.00	323,831	3.00	323,831
Prgm Mgr Senior IV	2.00	241,713	2.00	218,585	2.00	218,585
Pub Defender Intake Spec I	57.00	1,344,928	39.00	1,228,738	39.00	1,228,738
Pub Defender Intake Spec I Shift Elig	4.00	128,411	3.00	98,606	3.00	98,606
Pub Defender Intake Spec II	35.00	1,431,360	49.00	1,864,000	49.00	1,864,000
Pub Defender Intake Spec II Shift Elig	1.00	66,388	3.00	104,556	3.00	104,556
Pub Defender Intake Spec Ld	0.00	27,884	2.00	71,705	2.00	71,705
Pub Defender Intake Supervisor	9.00	354,724	10.00	442,360	10.00	442,360
Pub Defender Intake Supervisor Shift Elig	1.00	42,620	1.00	42,623	1.00	42,623
Pub Defender Invest II	3.00	97,456	2.00	81,344	2.00	81,344
Pub Defender Invest III	7.00	261,534	7.00	316,980	7.00	316,980
Social Work Manager, Criminal Justice	1.00	68,609	1.00	69,273	1.00	69,273
Social Work Supv, Criminal Justice	2.00	95,367	3.00	180,736	3.00	180,736
Social Worker Adv, Criminal Justice	1.00	64,998	1.00	65,625	1.00	65,625
Social Worker I, Criminal Justice	7.00	243,612	6.00	326,029	6.00	326,029
Social Worker II, Criminal Justice	13.00	741,994	13.00	809,176	13.00	809,176
Total C80B0002	768.50	48,512,532	759.50	51,359,914	759.50	51,359,914

C80B0003 - Appellate and Inmate Services

Admin Aide	1.00	47,202	1.00	48,086	1.00	48,086
Admin Officer I	2.00	83,648	2.00	84,436	2.00	84,436
Asst Pub Defender Hq Supv	2.00	186,945	2.00	189,952	2.00	189,952
Asst Pub Defender I	7.00	373,899	11.00	662,246	11.00	662,246
Asst Pub Defender II	12.00	726,947	11.00	788,811	11.00	788,811
Asst Pub Defender III	11.00	1,499,111	13.00	1,132,567	13.00	1,132,567
Asst Pub Defender Supv	4.00	393,945	4.00	370,340	4.00	370,340
Chf Appellate Service Pub Def	1.00	107,079	1.00	107,087	1.00	107,087
Chf Inmate Services Pub Def	1.00	100,587	1.00	97,405	1.00	97,405
Fiscal Accounts Clerk II	1.00	0	1.00	36,715	1.00	36,715
Office Clerk II	1.00	31,648	1.00	31,931	1.00	31,931
Office Secy II	2.00	43,628	2.00	62,882	2.00	62,882

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
Office Secy III	3.00	82,371	4.00	157,251	4.00	157,251
Paralegal I	0.00	31,097	0.00	0	0.00	0
Paralegal II	1.00	25,694	1.00	34,390	1.00	34,390
Pub Defender Intake Spec I	1.00	0	1.00	35,158	1.00	35,158
Total C80B0003	50.00	3,733,801	56.00	3,839,257	56.00	3,839,257
C80B0004 - Involuntary Institutionalization Services						
Admin Officer I	1.00	47,494	1.00	47,935	1.00	47,935
Asst Pub Defender Hq Supv	1.00	118,193	1.00	118,197	1.00	118,197
Asst Pub Defender I	1.00	26,565	3.00	190,320	3.00	190,320
Asst Pub Defender II	2.00	292,875	1.00	74,540	1.00	74,540
Asst Pub Defender III	2.00	80,332	2.00	171,925	2.00	171,925
Chf Involntary Inst Ser Pub Def	1.00	121,242	1.00	122,417	1.00	122,417
Office Secy III	4.00	109,731	4.00	141,484	4.00	141,484
Pub Defender Intake Supervisor	1.00	52,179	1.00	52,183	1.00	52,183
Pub Defender Invest III	1.00	51,690	1.00	52,183	1.00	52,183
Total C80B0004	14.00	900,301	15.00	971,184	15.00	971,184
Total C80 Office of the Public Defender	888.50	57,617,027	888.50	60,468,046	888.50	60,468,046