

Office of the State Prosecutor

MISSION

The mission of the Office of the State Prosecutor (OSP) is to increase public confidence in, and ensure the honesty and integrity of, State government and elections by conducting thorough, independent investigations and, when appropriate, prosecutions of allegations of criminal conduct affecting the integrity of our State and local government institutions, officials, employees, and elections.

VISION

To secure public confidence in the honesty and integrity of their government and electoral processes and in the independence of investigations and prosecutions of corruption.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Complete and close investigations in a timely manner.

- Obj. 1.1 Ninety percent of corruption investigations will be completed within 18 months.
- Obj. 1.2 Ninety percent of election law complaints will be closed within 9 months.
- Obj. 1.3 Ninety percent of multijurisdictional investigations will be closed within 9 months.

| Performance Measures | 2013 Act. | 2014 Act. | 2015 Act. | 2016 Act. | 2017 Act. | 2018 Est. | 2019 Est. |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| ¹ Number of corruption investigations commenced | 75 | 79 | 78 | 53 | 67 | 79 | 79 |
| Percent of corruption investigations closed in a timely manner | 99% | 100% | 94% | 100% | 93% | 95% | 95% |
| ² Number of election law investigations commenced | 34 | 684 | 305 | 364 | 288 | 310 | 310 |
| Percent of election law investigations closed in a timely manner | 75% | 60% | 83% | 92% | 96% | 97% | 97% |
| ³ Number of multijurisdictional investigations commenced | 15 | 4 | 6 | 10 | 3 | 8 | 8 |
| Percent of multijurisdictional investigations closed in a timely manner | 88% | 100% | 88% | 100% | 100% | 100% | 100% |

Goal 2. For judicial dispositions, resolve all initiated charges in a timely manner.

- Obj. 2.1 Ninety percent of charges will be closed within 9 months.

| Performance Measures | 2013 Act. | 2014 Act. | 2015 Act. | 2016 Act. | 2017 Act. | 2018 Est. | 2019 Est. |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of persons charged (not cases) | 7 | 84 | 35 | 37 | 54 | 38 | 38 |
| Percent of charges resolved in a timely manner | N/A | N/A | 94% | 98% | 100% | 100% | 100% |

NOTES

¹ Prior to 2015, the timely completion objective for this measure was two years.

² Prior to 2015, the timely completion objective for this measure was six months.

³ Prior to 2015, the timely completion objective for this measure was one year.

Office of the State Prosecutor

C82D00.01 General Administration

Program Description

The Office of the State Prosecutor (OSP) is an independent agency within the executive branch. The State Prosecutor investigates and, where warranted, prosecutes criminal offenses affecting the honesty and integrity of our governmental officials and institutions and the electoral process. Specifically, the prosecutor is authorized to investigate and prosecute criminal offenses under the State election laws and Public Ethics law, as well as the bribery laws and offenses constituting criminal malfeasance, misfeasance or nonfeasance in office. These investigations are conducted either upon the initiative of the OSP or upon the request of the Governor, the Attorney General, the General Assembly, the State Ethics Commission, or a State's Attorney. In addition, upon the request of the Governor, the Attorney General, the General Assembly, the State Ethics Commission, or a State's Attorney, the State Prosecutor may investigate and prosecute any offense which takes place in more than one county within the State or in more than one State including Maryland.

Appropriation Statement

| | 2017 Actual | 2018 Appropriation | 2019 Allowance |
|--|------------------------|-------------------------------|---------------------------|
| Number of Authorized Positions | 13.00 | 13.00 | 13.00 |
| 01 Salaries, Wages and Fringe Benefits | 1,304,711 | 1,301,729 | 1,325,840 |
| 03 Communications | 15,262 | 14,628 | 16,989 |
| 04 Travel | 6,340 | 5,000 | 5,000 |
| 07 Motor Vehicle Operation and Maintenance | 12,611 | 13,740 | 13,740 |
| 08 Contractual Services | 30,472 | 19,083 | 19,662 |
| 09 Supplies and Materials | 35,778 | 46,715 | 24,491 |
| 13 Fixed Charges | 75,820 | 78,094 | 76,137 |
| Total Operating Expenses | <u>176,283</u> | <u>177,260</u> | <u>156,019</u> |
| Total Expenditure | <u>1,480,994</u> | <u>1,478,989</u> | <u>1,481,859</u> |
| Net General Fund Expenditure | <u>1,480,994</u> | <u>1,478,989</u> | <u>1,481,859</u> |
| Total Expenditure | <u>1,480,994</u> | <u>1,478,989</u> | <u>1,481,859</u> |

3 Year Position Summary

| Classification Title | FY 2017 Positions | FY 2017 Expenditures | FY 2018 Positions | FY 2018 Appropriation | FY 2019 Positions | FY 2019 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| C82 - Office of the State Prosecutor | | | | | | |
| C82D0001 - General Administration | | | | | | |
| Admin Aide | 1.00 | 48,695 | 1.00 | 48,980 | 1.00 | 48,980 |
| Admin Officer II | 1.00 | 41,766 | 1.00 | 41,774 | 1.00 | 41,774 |
| Admin Officer III | 1.00 | 12,395 | 1.00 | 56,550 | 1.00 | 56,550 |
| Administrative Mgr Senior III | 1.00 | 126,182 | 1.00 | 126,186 | 1.00 | 126,186 |
| Administrator II | 5.00 | 307,531 | 5.00 | 314,974 | 5.00 | 314,974 |
| Administrator VI | 1.00 | 97,196 | 1.00 | 97,203 | 1.00 | 97,203 |
| Asst State Prosecutor II | 1.00 | 57,641 | 1.00 | 63,522 | 1.00 | 63,522 |
| Senior Asst State Prosecutor | 1.00 | 97,188 | 1.00 | 95,084 | 1.00 | 95,084 |
| State Prosecutor | 1.00 | 154,428 | 1.00 | 154,433 | 1.00 | 154,433 |
| Total C82D0001 | 13.00 | 943,022 | 13.00 | 998,706 | 13.00 | 998,706 |