

# State Board of Elections

## MISSION

The State Board of Elections' (SBE) mission is to administer the process of holding democratic elections in a manner that inspires public confidence and trust.

## VISION

The State Board of Elections envisions an election management system in which: all persons served by the election system are treated fairly and equitably; all qualified persons may register and vote and those who are not qualified do not vote; those who administer elections are well-trained, they serve both those who vote and those who seek votes, and they put the public interest ahead of partisan interests; full information on elections is provided to the public, including disclosure of campaign finance information; citizen convenience is emphasized in all aspects of the election process; and security and integrity are maintained in the voter registration process, casting of ballots, canvass of votes, and reporting of election results.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

NOTE: Most SBE data are based on election year cycles, which run from December of the previous year through November of each general election - Gubernatorial (G) and Presidential (P). When comparing election-related statistics, it is important to compare gubernatorial elections to gubernatorial elections and presidential elections to presidential elections. SBE's performance measures reflect increased voter participation in presidential elections. Other data is fiscal year data.

### Goal 1. To ensure all eligible Maryland citizens have the opportunity to register to vote.

**Obj. 1.1** By the 2020 Presidential election, increase the response rate from a mailing to individuals identified through Electronic Registration Information System (ERIC) who are eligible but not registered to vote.

Performance Measures	2008 (P)	2010 (G)	2012 (P)	2014 (G)	2016 (P)	2018 (G)	2020 (P)
Percentage of individuals who initiated a new voter registration application as a result of the ERIC mailing	N/A	N/A	N/A	1.00%	1.00%	0.02%	1.50%

### Goal 2. To provide a voting process that is convenient and accessible.

**Obj. 2.1** Retain and increase SBE's social media presence.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Annual Twitter.com percent change	N/A	N/A	87%	34%	42%	48%	53%
Annual Facebook.com percent change	N/A	N/A	N/A	N/A	25%	26%	31%

**Obj. 2.2** By 2018, 100 percent of Maryland's voting locations will be accessible to voters with disabilities.

Performance Measures	2008 (P)	2010 (G)	2012 (P)	2014 (G)	2016 (P)	2018 (G)	2020 (P)
Percentage of voting locations that are accessible	95.0%	98.0%	99.6%	99.0%	99.0%	99.0%	99.0%

# State Board of Elections

## OTHER PERFORMANCE MEASURES

<b>Performance Measures</b>	<b>2008 (P)</b>	<b>2010 (G)</b>	<b>2012 (P)</b>	<b>2014 (G)</b>	<b>2016 (P)</b>	<b>2018 (G)</b>	<b>2020 (P)</b>
Voting Age Population based on U.S. Census data and estimates	4,332,000	4,347,543	4,423,805	4,508,140	4,625,863	4,764,639	4,905,578
Registered Voters (close of registration for election)	3,400,000	3,469,450	3,728,788	3,958,498	3,900,090	TBD	TBD
Percent registered that voted in Primary Election	40.0%	25.7%	18.8%	21.8%	41.7%	TBD	TBD
Percent registered that voted in General Election	76.4%	54.5%	74.0%	47.1%	72.0%	TBD	TBD

## State Board of Elections

### Summary of State Board of Elections

	<b>2017 Actual</b>	<b>2018 Appropriation</b>	<b>2019 Allowance</b>
Number of Authorized Positions	41.80	41.80	41.80
Number of Contractual Positions	1.00	1.00	1.00
Salaries, Wages and Fringe Benefits	4,053,796	4,108,664	4,138,572
Technical and Special Fees	76,898	133,510	134,274
Operating Expenses	23,633,658	19,612,445	29,040,033
Net General Fund Expenditure	9,261,209	8,191,244	12,168,495
Special Fund Expenditure	13,231,439	12,040,974	21,144,384
Federal Fund Expenditure	122,968	85,000	0
Reimbursable Fund Expenditure	5,148,736	3,537,401	0
Total Expenditure	<u>27,764,352</u>	<u>23,854,619</u>	<u>33,312,879</u>

## State Board of Elections

### D38I01.01 General Administration

#### Program Description

The State Board of Elections (SBE) supervises elections conducted by the 24 local election boards in Maryland. SBE monitors compliance with Maryland and Federal election laws, assists citizens in exercising their voting rights, and provides access to candidacy for all those seeking elective office.

#### Appropriation Statement

	<b>2017 Actual</b>	<b>2018 Appropriation</b>	<b>2019 Allowance</b>
Number of Authorized Positions	32.80	32.80	32.80
01 Salaries, Wages and Fringe Benefits	3,146,775	3,206,286	3,244,077
02 Technical and Special Fees	37,107	15,000	15,000
03 Communications	432,735	404,607	402,815
04 Travel	15,714	16,550	17,425
08 Contractual Services	399,750	506,971	471,596
09 Supplies and Materials	7,402	4,072	13,700
10 Equipment - Replacement	53,908	58,600	5,600
11 Equipment - Additional	2,300	15,280	0
13 Fixed Charges	335,008	353,898	362,145
Total Operating Expenses	1,246,817	1,359,978	1,273,281
Total Expenditure	4,430,699	4,581,264	4,532,358
Net General Fund Expenditure	4,337,246	4,472,158	4,398,804
Special Fund Expenditure	93,453	109,106	133,554
Total Expenditure	4,430,699	4,581,264	4,532,358
<b>Special Fund Income</b>			
D38301 Local Election Reform Payments	93,453	109,106	133,554
Total	93,453	109,106	133,554

## State Board of Elections

### D38I01.02 Help America Vote Act

#### Program Description

The Federal Help America Vote Act (HAVA), passed in October 2002, imposed new election requirements on states and provided incentives to upgrade voting systems. In compliance with HAVA, SBE uses this program to appropriately account for expenditures related to improving election administration in the State. In partnership with the 24 local election boards in Maryland, SBE develops and reviews the HAVA State Plan, manages a statewide voting system, and improves election administration in the State.

#### Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	9.00	9.00	9.00
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	907,021	902,378	894,495
02 Technical and Special Fees	39,791	118,510	119,274
03 Communications	105,359	48,000	64,500
04 Travel	78,681	139,705	118,500
07 Motor Vehicle Operation and Maintenance	1,375	2,030	1,430
08 Contractual Services	10,006,862	10,361,391	12,081,703
09 Supplies and Materials	154,292	155,400	171,495
10 Equipment - Replacement	273,418	102,000	14,370,287
11 Equipment - Additional	234,812	280	0
13 Fixed Charges	178,405	154,466	308,837
Total Operating Expenses	11,033,204	10,963,272	27,116,752
Total Expenditure	11,980,016	11,984,160	28,130,521
Net General Fund Expenditure	3,891,111	3,719,086	7,769,691
Special Fund Expenditure	7,965,937	8,180,074	20,360,830
Federal Fund Expenditure	122,968	85,000	0
Total Expenditure	11,980,016	11,984,160	28,130,521
<b>Special Fund Income</b>			
D38301 Local Election Reform Payments	7,965,937	8,180,074	20,360,830
Total	7,965,937	8,180,074	20,360,830
<b>Federal Fund Income</b>			
12.217 Electronic Absentee Systems for Elections	47,726	0	0
12.219 EASE 2.0-Effective Absentee Systems for Elections	29,347	0	0
90.401 Help America Vote Act Requirements Payments	0	85,000	0
93.617 Voting Access for Individuals with Disabilities Grants to States	45,895	0	0
Total	122,968	85,000	0

## State Board of Elections

### D38I01.03 Major Information Technology Development Projects

#### Program Description

This program reflects a Major Information Technology Development Project. Funding is provided to implement a new voting system.

#### Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
03 Communications	261,090	6,500	0
08 Contractual Services	2,760,545	2,409,098	650,000
09 Supplies and Materials	16,706	17,609	0
10 Equipment - Replacement	6,757,656	4,554,464	0
11 Equipment - Additional	228,972	217,149	0
13 Fixed Charges	295,816	84,375	0
Total Operating Expenses	<u>10,320,785</u>	<u>7,289,195</u>	<u>650,000</u>
Total Expenditure	<u><u>10,320,785</u></u>	<u><u>7,289,195</u></u>	<u><u>650,000</u></u>
Special Fund Expenditure	5,172,049	3,751,794	650,000
Reimbursable Fund Expenditure	<u>5,148,736</u>	<u>3,537,401</u>	<u>0</u>
Total Expenditure	<u><u>10,320,785</u></u>	<u><u>7,289,195</u></u>	<u><u>650,000</u></u>
<b>Special Fund Income</b>			
D38301 Local Election Reform Payments	<u>5,172,049</u>	<u>3,751,794</u>	<u>650,000</u>
Total	<u>5,172,049</u>	<u>3,751,794</u>	<u>650,000</u>
<b>Reimbursable Fund Income</b>			
F50A01 Major Information Technology Development Project Fund	<u>5,148,736</u>	<u>3,537,401</u>	<u>0</u>
Total	<u>5,148,736</u>	<u>3,537,401</u>	<u>0</u>

## State Board of Elections

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### D38I01.04 Campaign Finance Fund

#### Program Description

This program is established to replenish funding in the Fair Campaign Financing Fund, established in Section 15-103 of the Election law. Funds may be distributed from the Fair Campaign Financing Fund to gubernatorial candidates upon authorization of the State Board of Elections.

#### Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
12 Grants, Subsidies, and Contributions	1,032,852	0	0
Total Operating Expenses	<u>1,032,852</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u><u>1,032,852</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
Net General Fund Expenditure	<u>1,032,852</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u><u>1,032,852</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

### 3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
<b>D38 - State Board of Elections</b>						
<b>D3810101 - General Administration</b>						
Admin Aide	3.00	63,823	3.00	113,957	3.00	113,957
Admin Officer I	1.00	189,409	0.00	0	0.00	0
Admin Officer III	1.00	73,255	2.00	113,187	2.00	113,187
Administrator I	2.00	132,339	2.00	132,941	2.00	132,941
Computer User Support Spec II	1.00	54,886	1.00	54,186	1.00	54,186
Database Specialist II	1.00	189,409	0.00	0	0.00	0
Financial Compliance Auditor I	2.00	3,209	0.00	0	0.00	0
Financial Compliance Auditor II	0.00	0	1.00	65,827	1.00	65,827
Fiscal Services Admin IV	1.00	81,988	1.00	81,994	1.00	81,994
HR Administrator I	1.00	65,518	1.00	66,151	1.00	66,151
HR Officer I	1.00	59,857	1.00	59,861	1.00	59,861
Internal Auditor Prog Super	1.00	58,419	1.00	59,527	1.00	59,527
IT Asst Director I	3.00	232,783	3.00	233,563	3.00	233,563
IT Functional Analyst Supervisor	0.00	0	1.00	49,899	1.00	49,899
IT Functional Analyst Trainee	1.00	50,120	1.00	50,120	1.00	50,120
IT Programmer Analyst Lead/Advanced	2.00	123,665	2.00	126,203	2.00	126,203
IT Systems Technical Spec	2.00	133,350	3.00	187,833	3.00	187,833
IT Technical Support Spec II	1.00	60,717	1.00	61,301	1.00	61,301
Management Associate	1.00	142,815	0.00	0	0.00	0
Management Specialist III	0.00	0	1.00	38,880	1.00	38,880
Office Secy II	0.80	26,306	0.80	27,836	0.80	27,836
Prgm Mgr III	2.00	166,327	2.00	167,139	2.00	167,139
Prgm Mgr Senior I	1.00	96,902	1.00	96,909	1.00	96,909
Prgm Mgr Senior II	2.00	213,059	2.00	213,075	2.00	213,075
Services Specialist	1.00	40,040	1.00	38,753	1.00	38,753
State Admin Of Election Laws	1.00	132,414	1.00	132,569	1.00	132,569
<b>Total D3810101</b>	<b>32.80</b>	<b>2,390,610</b>	<b>32.80</b>	<b>2,171,711</b>	<b>32.80</b>	<b>2,171,711</b>
<b>D3810102 - Help America Vote Act</b>						
Administrator II	1.00	47,780	1.00	50,403	1.00	50,403
Computer Network Spec Lead	6.00	409,358	6.00	412,338	6.00	412,338
Computer Network Spec Supr	1.00	85,398	1.00	85,401	1.00	85,401
Prgm Mgr III	1.00	61,692	1.00	62,867	1.00	62,867
<b>Total D3810102</b>	<b>9.00</b>	<b>604,228</b>	<b>9.00</b>	<b>611,009</b>	<b>9.00</b>	<b>611,009</b>
<b>Total D38 State Board of Elections</b>	<b>41.80</b>	<b>2,994,838</b>	<b>41.80</b>	<b>2,782,720</b>	<b>41.80</b>	<b>2,782,720</b>