D.4   CHESAPEAKE BAY RESTORATION EXPENDITURES

BAY BUDGET

A summary of Chesapeake Bay restoration operating and capital expenditures will be included in the FY 2020 Budget Books. According to Section 37 of the FY 2019 budget bill, the summary shall reflect FY 2018 actual expenditures, the FY 2019 budget book appropriation and the FY 2020 allowance by fund type and fund source.

This reporting requirement applies to the following agencies, who will each receive a template from DBM by August 12, 2018 to be completed and submitted electronically with the FY 2020 budget submission:

Department of Natural Resources (DNR)   Maryland Department of Agriculture (MDA)
Maryland Department of the Environment (MDE)   Maryland Department of Planning (MDP)
Maryland Department of Transportation (MDOT)   Morgan State University (MSU)
St. Mary's College of Maryland (SMCM)   University System of Maryland (USM)
Maryland State Department of Education (MSDE)

The following criteria should be used to determine if expenditures must be included:
- The subprogram or project receives funding that supports Chesapeake Bay restoration activities in any one of fiscal years 2018, 2019 or 2020, and
- More than 50% of subprogram activities are directly related to Chesapeake Bay restoration. Agencies may note the percent related if they do not believe 100% should be counted. Activities defined as restoration of the Chesapeake Bay include Living Resource Protection and Restoration, Vital Habitat Protection and Restoration, Sound Land Use, Stewardship and Community Engagement, and Research.

1. DNR, MDA, MDE, MDP and MSDE must review and update the list of subprograms when completing the template.

2. MDOT will submit by project and SMCM, MSU and each USM campus will complete the template as in past years.

3. All agencies except MDOT are asked to provide fund source information.

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