

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
		PAYMENTS TO CIVIL DIVISIONS OF THE STATE					
		DISPARITY GRANTS					
A15O0001		DISPARITY GRANTS	136,718,945	-	-	136,718,945	-
A15O0002		TEACHER RETIREMENT SUPPLEMENTAL GRANTS	27,658,661	-	-	27,658,661	-
A15O000		TOTAL DISPARITY GRANTS	164,377,606	-	-	164,377,606	-
		GENERAL ASSEMBLY OF MARYLAND					
B75A01		SENATE	13,190,301	-	-	13,190,301	-
B75A0102	21010102	HOUSE OF DELEGATES	24,601,069	-	-	24,601,069	-
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	1,030,196	-	-	1,030,196	-
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	11,923,218	-	-	11,923,218	-
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	13,869,253	-	-	13,869,253	-
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	5,449,127	-	-	5,449,127	-
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	17,585,142	-	-	17,585,142	-
B75A01		TOTAL GENERAL ASSEMBLY OF MARYLAND	87,648,306	-	-	87,648,306	-
		JUDICIARY					
C00A0001	22010001	COURT OF APPEALS	11,340,684	-	-	11,340,684	-
C00A0002	22010002	COURT OF SPECIAL APPEALS	12,323,478	-	-	12,323,478	-
C00A0003	22010003	CIRCUIT COURT JUDGES	68,012,073	-	-	68,012,073	807,532
C00A0004	22010004	DISTRICT COURT	185,531,340	-	-	185,531,340	141,050
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	65,982,487	16,500,000	161,115	82,643,602	-
C00A0007	22010007	COURT RELATED AGENCIES	2,999,267	-	-	2,999,267	-
C00A0008	22010008	STATE LAW LIBRARY	3,366,218	9,400	-	3,375,618	-
C00A0009	22010009	JUDICIAL INFORMATION SYSTEMS	40,519,646	8,401,238	-	48,920,884	-
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	91,627,080	19,883,351	-	111,510,431	3,557,749
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	14,457,098	-	14,457,098	-
C00A00		TOTAL JUDICIARY	481,702,273	59,251,087	161,115	541,114,475	4,506,331
		OFFICE OF THE PUBLIC DEFENDER					
C80B0001	22020001	GENERAL ADMINISTRATION	7,822,536	-	-	7,822,536	-
C80B0002	22020002	DISTRICT OPERATIONS	87,055,021	265,677	-	87,320,698	897,214
C80B0003	22020003	APPELLATE AND INMATE SERVICES	6,447,124	-	-	6,447,124	-
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,426,298	-	-	1,426,298	-
C80B00		TOTAL OFFICE OF THE PUBLIC DEFENDER	102,750,979	265,677	-	103,016,656	897,214
		OFFICE OF THE ATTORNEY GENERAL					
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	5,067,205	1,213,563	-	6,280,768	2,028,819
C81C0004	22030004	SECURITIES DIVISION	2,847,543	-	-	2,847,543	-
C81C0005	22030005	CONSUMER PROTECTION DIVISION	-	5,773,134	-	5,773,134	743,861
C81C0006	22030006	ANTITRUST DIVISION	915,747	-	-	915,747	-
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	1,200,224	-	3,573,374	4,773,598	-
C81C0010	22030010	PEOPLE'S INSURANCE COUNSEL DIVISION	-	572,202	-	572,202	-
C81C0012	22030012	JUVENILE JUSTICE MONITORING PROGRAM	586,278	-	-	586,278	-
C81C0014	22030014	CIVIL LITIGATION DIVISION	2,477,753	479,531	-	2,957,284	239,087
C81C0015	22030015	CRIMINAL APPEALS DIVISION	2,818,297	-	-	2,818,297	-
C81C0016	22030016	CRIMINAL INVESTIGATION DIVISION	1,825,995	-	-	1,825,995	-
C81C0017	22030017	EDUCATIONAL AFFAIRS DIVISION	479,787	-	-	479,787	-
C81C0018	22030018	CORRECTIONAL LITIGATION DIVISION	333,635	-	-	333,635	249,023
C81C0020	22030020	CONTRACT LITIGATION DIVISION	-	-	-	-	2,101,496
C81C0021	22030021	MORTGAGE FORECLOSURE SETTLEMENT PROGRAM	-	2,654,338	-	2,654,338	-
C81C00		TOTAL OFFICE OF THE ATTORNEY GENERAL	18,552,464	10,692,768	3,573,374	32,818,606	5,362,286
		OFFICE OF THE STATE PROSECUTOR					
C82D0001	22040001	GENERAL ADMINISTRATION	1,461,385	-	-	1,461,385	-
		MARYLAND TAX COURT					
C85E0001	22050001	ADMINISTRATION AND APPEALS	642,624	-	-	642,624	-

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
C90G00		PUBLIC SERVICE COMMISSION						
C90G0001	22070001	GENERAL ADMINISTRATION AND HEARINGS	-	19,834,892	-	19,834,892	-	
C90G0002	22070002	TELECOMMUNICATIONS, GAS AND WATER DIVISION	-	543,904	-	543,904	-	
C90G0003	22070003	ENGINEERING INVESTIGATIONS	-	1,552,132	567,552	2,119,684	-	
C90G0004	22070004	ACCOUNTING INVESTIGATIONS	-	693,420	-	693,420	-	
C90G0005	22070005	COMMON CARRIER INVESTIGATIONS	-	1,659,423	-	1,659,423	-	
C90G0006	22070006	WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	408,275	-	408,275	-	
C90G0007	22070007	ELECTRICITY DIVISION	-	562,252	-	562,252	-	
C90G0008	22070008	PUBLIC UTILITY LAW JUDGE	-	847,922	-	847,922	-	
C90G0009	22070009	STAFF COUNSEL	-	1,081,133	-	1,081,133	-	
C90G0010	22070010	ENERGY ANALYSIS AND PLANNING DIVISION	-	743,823	-	743,823	-	
C90G00		TOTAL PUBLIC SERVICE COMMISSION	-	27,927,176	567,552	28,494,728	-	
C91H00		OFFICE OF THE PEOPLE'S COUNSEL						
C91H0001	22080001	GENERAL ADMINISTRATION	-	4,045,929	-	4,045,929	-	
C94I00		SUBSEQUENT INJURY FUND						
C94I0001	22090001	GENERAL ADMINISTRATION	-	2,329,197	-	2,329,197	-	
C96J00		UNINSURED EMPLOYERS' FUND						
C96J0001	22100001	GENERAL ADMINISTRATION	-	1,583,762	-	1,583,762	-	
C98F00		WORKERS' COMPENSATION COMMISSION						
C98F0001	22060001	GENERAL ADMINISTRATION	-	14,567,912	-	14,567,912	-	
D05E01		BOARD OF PUBLIC WORKS						
D05E0101	23050101	ADMINISTRATION OFFICE	914,310	-	-	914,310	-	
D05E0102	23050102	CONTINGENT FUND	500,000	-	-	500,000	-	
D05E0105	23050105	WETLANDS ADMINISTRATION	220,837	-	-	220,837	-	
D05E0110	23050110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	6,021,136	-	-	6,021,136	-	
D05E01		TOTAL BOARD OF PUBLIC WORKS	7,656,283	-	-	7,656,283	-	
D06E02		BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION						
D06E0201	23050201	PUBLIC WORKS CAPITAL APPROPRIATION	46,200,000	-	-	46,200,000	-	
D10A01		EXECUTIVE DEPARTMENT - GOVERNOR						
D10A0101	23010101	GENERAL EXECUTIVE DIRECTION AND CONTROL	11,340,081	-	-	11,340,081	-	
D11A04		OFFICE OF THE DEAF AND HARD OF HEARING						
D11A0401	23010401	EXECUTIVE DIRECTION	429,718	-	-	429,718	-	
D12A02		DEPARTMENT OF DISABILITIES						
D12A0201	23010201	GENERAL ADMINISTRATION	3,377,318	279,537	9,074,787	12,731,642	940,177	
D13A13		MARYLAND ENERGY ADMINISTRATION						
D13A1301	23011301	GENERAL ADMINISTRATION	-	4,760,880	775,670	5,536,550	133,799	
D13A1302	23011302	THE JANE E. LAWTON CONSERVATION LOAN PROGRAM-CAP APPROPRIATIONS	-	1,500,000	-	1,500,000	-	
D13A1303	23011303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,200,000	1,000,000	2,200,000	-	
D13A1306	23011306	ENERGY EFFICIENCY & CONSERVATION PROGRAMS, LOW & MODERATE INCOME RES. SECTOR	-	10,305,000	-	10,305,000	-	
D13A1307	23011307	ENERGY EFFICIENCY & CONSERVATION PROGRAMS, ALL OTHER SECTORS	-	5,750,000	5,145,275	10,895,275	-	
D13A1308	23011308	RENEWABLE AND CLEAN ENERGY PROGRAMS AND INITIATIVES	-	34,450,000	-	34,450,000	-	
D13A13		TOTAL MARYLAND ENERGY ADMINISTRATION	-	57,965,880	6,920,945	64,886,825	133,799	
D15A05		EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES						
D15A0501	23010501	SURVEY COMMISSIONS	117,784	-	-	117,784	-	
D15A0503	23010503	OFFICE OF MINORITY AFFAIRS	1,373,465	-	-	1,373,465	-	
D15A0505	23010505	GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES	2,403,920	283,025	4,425,531	7,112,476	435,827	
D15A0506	23010506	STATE ETHICS COMMISSION	869,106	323,959	-	1,193,065	-	
D15A0507	23010507	HEALTH CARE ALTERNATIVE DISPUTE RESOLUTION OFFICE	390,585	46,394	-	436,979	-	
D15A0516	23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	103,799,737	2,183,443	43,265,492	149,248,672	331,500	
D15A0520	23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	490,109	-	-	490,109	-	
D15A0522	23010522	GOVERNOR'S GRANTS OFFICE	366,083	30,000	-	396,083	20,000	

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D15A0523	23010523	STATE LABOR RELATIONS BOARD	378,353	-	-	378,353	116,115
D15A0524	23010524	BOARD OF CONTRACT APPEALS	720,596	-	-	720,596	-
D15A05		TOTAL EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES	110,909,738	2,866,821	47,691,023	161,467,582	903,442
D16A06		SECRETARY OF STATE					
D16A0601	23010601	OFFICE OF THE SECRETARY OF STATE	1,949,578	848,001	-	2,797,579	-
D17B01		HISTORIC ST. MARY'S CITY COMMISSION					
D17B0151	23020151	ADMINISTRATION	2,577,239	872,195	-	3,449,434	-
D18A18		GOVERNOR'S OFFICE FOR CHILDREN					
D18A1801	23011801	GOVERNOR'S OFFICE FOR CHILDREN	1,773,880	-	-	1,773,880	52,000
D25E03		INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION					
D25E0301	23050301	GENERAL ADMINISTRATION	1,926,554	-	-	1,926,554	-
D26A07		DEPARTMENT OF AGING					
D26A0701	23010701	GENERAL ADMINISTRATION	3,171,122	552,843	2,836,639	6,560,604	853,685
D26A0702	23010702	SENIOR CITIZENS ACTIVITIES CENTERS OPERATING FUND	500,000	-	-	500,000	-
D26A0703	23010703	COMMUNITY SERVICES	18,698,866	-	24,039,870	42,738,736	2,527,000
D26A07		TOTAL DEPARTMENT OF AGING	22,369,988	552,843	26,876,509	49,799,340	3,380,685
D27L00		MARYLAND COMMISSION ON CIVIL RIGHTS					
D27L0001	23120001	GENERAL ADMINISTRATION	2,622,795	-	716,650	3,339,445	-
D28A03		MARYLAND STADIUM AUTHORITY					
D28A0302	23010302	MARYLAND STADIUM FACILITIES FUND	-	20,000,000	-	20,000,000	-
D28A0355	23010355	BALTIMORE CONVENTION CENTER	8,088,552	-	-	8,088,552	-
D28A0358	23010358	OCEAN CITY CONVENTION CENTER	1,491,330	-	-	1,491,330	-
D28A0359	23010359	MONTGOMERY COUNTY CONFERENCE CENTER	1,558,000	-	-	1,558,000	-
D28A0360	23010360	HIPPODROME PERFORMING ARTS CENTER	1,392,483	-	-	1,392,483	-
D28A0366	23010366	BALTIMORE CITY PUBLIC SCHOOL CONSTRUCTION FINANCING	-	20,000,000	-	20,000,000	-
D28A03		TOTAL MARYLAND STADIUM AUTHORITY	12,530,365	40,000,000	-	52,530,365	-
D38I01		STATE BOARD OF ELECTIONS					
D38I0101	23090101	GENERAL ADMINISTRATION	4,297,198	93,453	-	4,390,651	-
D38I0102	23090102	HELP AMERICA VOTE ACT	3,063,040	7,963,233	204,256	11,230,529	-
D38I0103	23090103	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	5,619,862	-	5,619,862	-
D38I0104	23090104	CAMPAIGN FINANCE FUND	1,032,852	-	-	1,032,852	-
D38I01		TOTAL STATE BOARD OF ELECTIONS	8,393,090	13,676,548	204,256	22,273,894	-
D40W01		DEPARTMENT OF PLANNING					
D40W0101	23230101	OPERATIONS DIVISION	3,219,783	-	-	3,219,783	-
D40W0102	23230102	STATE CLEARINGHOUSE	539,085	-	-	539,085	-
D40W0103	23230103	PLANNING DATA AND RESEARCH	2,618,996	10,179	-	2,629,175	303,386
D40W0104	23230104	PLANNING COORDINATION	2,016,126	-	49,107	2,065,233	510,881
D40W0107	23230107	MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH	1,094,823	3,224,094	670,010	4,988,927	-
D40W0108	23230108	MUSEUM SERVICES	2,105,946	607,565	141,111	2,854,622	66,843
D40W0109	23230109	RESEARCH SURVEY AND REGISTRATION	812,990	156,282	344,945	1,314,217	77,616
D40W0110	23230110	PRESERVATION SERVICES	647,971	401,283	247,444	1,296,698	-
D40W0111	23230111	HISTORIC PRESERVATION - CAPITAL APPROPRIATION	-	150,000	-	150,000	-
D40W0112	23230112	SUSTAINABLE COMMUNITIES TAX CREDIT	9,000,000	-	-	9,000,000	-
D40W01		TOTAL DEPARTMENT OF PLANNING	22,055,720	4,549,403	1,452,617	28,057,740	958,726
D50H01		MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE					
D50H0101	23080101	ADMINISTRATIVE HEADQUARTERS	2,587,703	39,976	364,699	2,992,378	-
D50H0102	23080102	AIR OPERATIONS AND MAINTENANCE	747,700	-	4,312,023	5,059,723	-
D50H0103	23080103	ARMY OPERATIONS AND MAINTENANCE	4,056,391	121,991	10,550,192	14,728,574	-
D50H0104	23080104	CAPITAL APPROPRIATION	-	-	4,329,000	4,329,000	-
D50H0105	23080105	STATE OPERATIONS	2,957,819	-	3,490,422	6,448,241	-
D50H0106	23080106	MARYLAND EMERGENCY MANAGEMENT AGENCY	2,149,945	18,125,000	34,960,096	55,235,041	-
D50H01		TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	12,499,558	18,286,967	58,006,432	88,792,957	-

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D53T00		MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS						
D53T0001	23270001	GENERAL ADMINISTRATION	-	15,825,794	2,354,744	18,180,538	503,873	
D55P00		DEPARTMENT OF VETERANS AFFAIRS						
D55P0001	23150001	SERVICE PROGRAM	1,523,458	-	-	1,523,458	-	
D55P0002	23150002	CEMETERY PROGRAM	1,653,508	665,874	1,747,563	4,066,945	-	
D55P0003	23150003	MEMORIALS AND MONUMENTS PROGRAM	435,311	-	-	435,311	-	
D55P0004	23150004	CEMETERY PROGRAM-CAPITAL APPROPRIATION	2,180,000	-	-	2,180,000	-	
D55P0005	23150005	VETERANS HOME PROGRAM	2,820,000	853,605	16,514,116	20,187,721	-	
D55P0008	23150008	EXECUTIVE DIRECTION	1,047,694	-	-	1,047,694	-	
D55P0011	23150011	OUTREACH AND ADVOCACY	203,737	-	-	203,737	-	
D55P00		TOTAL DEPARTMENT OF VETERANS AFFAIRS	9,863,708	1,519,479	18,261,679	29,644,866	-	
D60A10		STATE ARCHIVES						
D60A1001	23011001	ARCHIVES	2,103,385	6,873,891	45,777	9,023,053	-	
D60A1002	23011002	ARTISTIC PROPERTY	350,147	115,890	-	466,037	-	
D60A10		TOTAL STATE ARCHIVES	2,453,532	6,989,781	45,777	9,489,090	-	
D78Y01		MARYLAND HEALTH BENEFIT EXCHANGE						
D78Y0101	23250101	MARYLAND HEALTH BENEFIT EXCHANGE	-	24,501,406	26,263,254	50,764,660	-	
D78Y0102	23250102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	10,435,508	21,102,486	31,537,994	-	
D78Y0103	23250103	REINSURANCE PROGRAM	-	40,090,000	-	40,090,000	-	
D78Y01		TOTAL MARYLAND HEALTH BENEFIT EXCHANGE	-	75,026,914	47,365,740	122,392,654	-	
D80Z01		INSURANCE ADMINISTRATION AND REGULATION						
D80Z0101	23260101	ADMINISTRATION AND OPERATIONS	-	32,428,205	777,643	33,205,848	-	
D80Z0102	23260102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	355,000	-	355,000	-	
D80Z01		TOTAL INSURANCE ADMINISTRATION AND REGULATION	-	32,783,205	777,643	33,560,848	-	
D90U00		CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY						
D90U0001	23280001	GENERAL ADMINISTRATION	129,000	566,484	-	695,484	-	
D99A11		OFFICE OF ADMINISTRATIVE HEARINGS						
D99A1101	23011101	GENERAL ADMINISTRATION	-	44,000	-	44,000	15,230,620	
E00		COMPTROLLER OF MARYLAND						
E00A01		OFFICE OF THE COMPTROLLER						
E00A0101	24010101	EXECUTIVE DIRECTION	3,746,253	659,014	-	4,405,267	-	
E00A0102	24010102	FINANCIAL AND SUPPORT SERVICES	2,837,829	509,754	-	3,347,583	3,586,127	
E00A01		TOTAL OFFICE OF THE COMPTROLLER	6,584,082	1,168,768	-	7,752,850	3,586,127	
E00A02		GENERAL ACCOUNTING DIVISION						
E00A0201	24010201	ACCOUNTING CONTROL AND REPORTING	5,709,300	-	-	5,709,300	-	
E00A03		BUREAU OF REVENUE ESTIMATES						
E00A0301	24010301	ESTIMATING OF REVENUES	1,599,228	-	-	1,599,228	-	
E00A04		REVENUE ADMINISTRATION DIVISION						
E00A0401	24010401	REVENUE ADMINISTRATION	29,234,303	4,594,606	-	33,828,909	-	
E00A0402	24010402	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	8,800,000	-	8,800,000	-	
E00A04		TOTAL REVENUE ADMINISTRATION DIVISION	29,234,303	13,394,606	-	42,628,909	-	
E00A05		COMPLIANCE DIVISION						
E00A0501	24010501	COMPLIANCE ADMINISTRATION	25,142,856	10,853,058	-	35,995,914	-	
E00A06		FIELD ENFORCEMENT DIVISION						
E00A0601	24010601	FIELD ENFORCEMENT ADMINISTRATION	3,184,740	3,644,227	-	6,828,967	-	
E00A09		CENTRAL PAYROLL BUREAU						
E00A0901	24010901	PAYROLL MANAGEMENT	2,559,989	180,305	-	2,740,294	150,000	

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E00A10		INFORMATION TECHNOLOGY DIVISION						
E00A1001	24011001	ANNAPOLIS DATA CENTER OPERATIONS	-	-	-	-	-	17,483,392
E00A1002	24011002	COMPTRROLLER IT SERVICES	18,818,968	3,229,038	-	22,048,006	-	629,031
E00		TOTAL COMPTRROLLER OF MARYLAND	92,833,466	32,470,002	-	125,303,468	-	21,848,550
E20		STATE TREASURER'S OFFICE						
E20B01		TREASURY MANAGEMENT						
E20B0101	24020101	TREASURY MANAGEMENT	5,083,503	685,755	-	5,769,258	-	1,084,245
E20B02		INSURANCE PROTECTION						
E20B0201	24020201	INSURANCE MANAGEMENT	-	-	-	-	-	3,221,330
E20B0202	24020202	INSURANCE COVERAGE	-	-	-	-	-	35,912,202
E20B02		TOTAL INSURANCE PROTECTION	-	-	-	-	-	39,133,532
E20B03		BOND SALE EXPENSES						
E20B0301	24020301	BOND SALE EXPENSES	24,500	1,159,000	-	1,183,500	-	-
E20		TOTAL STATE TREASURER'S OFFICE	5,108,003	1,844,755	-	6,952,758	-	40,217,777
E50C00		STATE DEPARTMENT OF ASSESSMENTS AND TAXATION						
E50C0001	24030001	OFFICE OF THE DIRECTOR	2,913,832	151,384	-	3,065,216	-	-
E50C0002	24030002	REAL PROPERTY VALUATION	17,977,153	17,977,153	-	35,954,306	-	-
E50C0004	24030004	OFFICE OF INFORMATION TECHNOLOGY	1,976,515	1,977,515	-	3,954,030	-	-
E50C0005	24030005	BUSINESS PROPERTY VALUATION	1,795,381	1,795,381	-	3,590,762	-	-
E50C0006	24030006	TAX CREDIT PAYMENTS	85,722,000	-	-	85,722,000	-	-
E50C0008	24030008	PROPERTY TAX CREDIT PROGRAMS	1,888,439	1,074,673	-	2,963,112	-	-
E50C0010	24030010	CHARTER UNIT	71,218	5,337,981	-	5,409,199	-	-
E50C00		TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	112,344,538	28,314,087	-	140,658,625	-	-
E75D00		MARYLAND LOTTERY AND GAMING CONTROL AGENCY						
E75D0001	24040001	ADMINISTRATION AND OPERATIONS	-	67,783,977	-	67,783,977	-	-
E75D0002	24040002	VIDEO LOTTERY TERMINAL AND GAMING OPERATIONS	21,699,965	9,569,383	-	31,269,348	-	-
E75D00		TOTAL MARYLAND LOTTERY AND GAMING CONTROL AGENCY	21,699,965	77,353,360	-	99,053,325	-	-
E80E00		PROPERTY TAX ASSESSMENT APPEALS BOARDS						
E80E0001	24050001	PROPERTY TAX ASSESSMENT APPEALS BOARDS	1,053,094	-	-	1,053,094	-	-
F10		DEPARTMENT OF BUDGET AND MANAGEMENT						
F10A01		OFFICE OF THE SECRETARY						
F10A0101	25010101	EXECUTIVE DIRECTION	2,024,971	-	-	2,024,971	-	222,184
F10A0102	25010102	DIVISION OF FINANCE AND ADMINISTRATION	1,185,226	-	-	1,185,226	-	-
F10A0103	25010103	CENTRAL COLLECTION UNIT	-	13,989,469	-	13,989,469	-	-
F10A0104	25010104	DIVISION OF PROCUREMENT POLICY AND ADMINISTRATION	2,311,055	-	-	2,311,055	-	-
F10A01		TOTAL OFFICE OF THE SECRETARY	5,521,252	13,989,469	-	19,510,721	-	222,184
F10A02		OFFICE OF PERSONNEL SERVICES AND BENEFITS						
F10A0201	25010201	EXECUTIVE DIRECTION	2,103,529	-	-	2,103,529	-	394,447
F10A0202	25010202	DIVISION OF EMPLOYEE BENEFITS	-	-	-	-	-	8,401,378
F10A0204	25010204	DIVISION OF PERSONNEL SERVICES	2,379,379	-	-	2,379,379	-	1,186,053
F10A0206	25010206	DIVISION OF CLASSIFICATION AND SALARY	2,393,536	-	-	2,393,536	-	38,736
F10A0207	25010207	DIVISION OF RECRUITMENT AND EXAMINATION	1,498,440	-	-	1,498,440	-	-
F10A0208	25010208	STATEWIDE EXPENSES	96,600,836	17,977,560	8,713,450	123,291,846	-	-
F10A02		TOTAL OFFICE OF PERSONNEL SERVICES AND BENEFITS	104,975,720	17,977,560	8,713,450	131,666,730	-	10,020,614
F10A05		OFFICE OF BUDGET ANALYSIS						
F10A0501	25010501	BUDGET ANALYSIS AND FORMULATION	2,969,641	-	-	2,969,641	-	10,000

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
F10A06		OFFICE OF CAPITAL BUDGETING						
F10A0601	25010601	CAPITAL BUDGET ANALYSIS AND FORMULATION	1,185,554	-	-	1,185,554	-	-
F10		TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT	114,652,167	31,967,029	8,713,450	155,332,646		10,252,798
F50		DEPARTMENT OF INFORMATION TECHNOLOGY						
F50A01		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND						
F50A0101		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND	33,942,697	18,217,128	-	52,159,825	-	-
F50B04		OFFICE OF INFORMATION TECHNOLOGY						
F50B0401	25020401	STATE CHIEF OF INFORMATION TECHNOLOGY	4,284,105	73,790	397,075	4,754,970	8,095,415	
F50B0402	25020402	ENTERPRISE INFORMATION SYSTEMS	4,767,733	-	-	4,767,733	892,375	
F50B0403	25020403	APPLICATION SYSTEMS MANAGEMENT	8,319,557	-	-	8,319,557	102,628	
F50B0404	25020404	NETWORKS DIVISION	-	1,894,000	-	1,894,000	22,157,309	
F50B0405	25020405	STRATEGIC PLANNING	2,215,789	-	-	2,215,789	4,648,909	
F50B0406	25020406	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,875,000	-	1,875,000	26,168,632	
F50B0407	25020407	WEB SYSTEMS	2,431,910	-	-	2,431,910	452,794	
F50B0409	25020409	TELECOMMUNICATIONS ACCESS OF MARYLAND	-	3,962,001	-	3,962,001	-	
F50B04		TOTAL OFFICE OF INFORMATION TECHNOLOGY	22,019,094	7,804,791	397,075	30,220,960	62,518,062	
F50		TOTAL DEPARTMENT OF INFORMATION TECHNOLOGY	55,961,791	26,021,919	397,075	82,380,785		62,518,062
G20J01		STATE RETIREMENT AGENCY						
G20J0101	26100101	STATE RETIREMENT AGENCY	-	20,195,628	-	20,195,628	10,786,420	
G50L00		TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS						
G50L0001	26120001	MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF	-	1,769,098	-	1,769,098	-	
H00		DEPARTMENT OF GENERAL SERVICES						
H00A01		OFFICE OF THE SECRETARY						
H00A0101	28010101	EXECUTIVE DIRECTION	1,364,040	-	-	1,364,040	-	
H00A0102	28010102	ADMINISTRATION	2,358,796	-	-	2,358,796	-	
H00A01		TOTAL OFFICE OF THE SECRETARY	3,722,836	-	-	3,722,836	-	
H00B01		OFFICE OF FACILITIES SECURITY						
H00B0101	28020101	FACILITIES SECURITY	9,767,802	87,332	305,916	10,161,050	4,047,061	
H00C01		OFFICE OF FACILITIES OPERATION AND MAINTENANCE						
H00C0101	28030101	FACILITIES OPERATION AND MAINTENANCE	33,381,600	551,540	988,408	34,921,548	15,934,981	
H00C0104	28030104	SARATOGA STATE CENTER	-	-	-	-	100,000	
H00C0105	28030105	REIMBURSABLE LEASE MANAGEMENT	-	-	-	-	3,168,984	
H00C0107	28030107	PARKING FACILITIES	866,490	-	-	866,490	-	
H00C01		TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE	34,248,090	551,540	988,408	35,788,038	19,203,965	
H00D01		OFFICE OF PROCUREMENT AND LOGISTICS						
H00D0101	28040101	PROCUREMENT AND LOGISTICS	3,475,007	1,634,600	-	5,109,607	2,497,507	
H00E01		OFFICE OF REAL ESTATE						
H00E0101	28050101	REAL ESTATE MANAGEMENT	1,657,737	374,646	-	2,032,383	574,951	
H00G01		OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION						
H00G0101	28070101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	14,925,523	1,436,079	-	16,361,602	2,341,714	
H00		TOTAL DEPARTMENT OF GENERAL SERVICES	67,796,995	4,084,197	1,294,324	73,175,516		28,665,198
J00		DEPARTMENT OF TRANSPORTATION						
J00A01		THE SECRETARY'S OFFICE						
J00A0101	29010101	EXECUTIVE DIRECTION	-	28,003,876	-	28,003,876	-	
J00A0102	29010102	OPERATING GRANTS-IN-AID	-	3,989,395	8,906,409	12,895,804	-	
J00A0103	29010103	FACILITIES AND CAPITAL EQUIPMENT	-	63,308,999	51,554,000	114,862,999	-	

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
J00A0104	29010104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	323,422,000	-	323,422,000	-
J00A0105	29010105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	127,567,000	-	127,567,000	-
J00A0107	29010107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	41,932,977	-	41,932,977	-
J00A0108	29010108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	306,318	-	306,318	-
J00A01		TOTAL THE SECRETARY'S OFFICE	-	588,530,565	60,460,409	648,990,974	-
J00A04		DEBT SERVICE REQUIREMENTS					
J00A0401	29010401	DEBT SERVICE REQUIREMENTS	-	309,911,986	-	309,911,986	-
J00B01		STATE HIGHWAY ADMINISTRATION					
J00B0101	29020101	STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	1,005,048,806	493,825,000	1,498,873,806	-
J00B0102	29020102	STATE SYSTEM MAINTENANCE	-	248,798,299	11,458,005	260,256,304	-
J00B0103	29020103	COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	4,850,000	65,850,000	70,700,000	-
J00B0104	29020104	HIGHWAY SAFETY OPERATING PROGRAM	-	6,680,271	3,835,971	10,516,242	-
J00B0105	29020105	COUNTY AND MUNICIPALITY FUNDS	-	177,413,088	-	177,413,088	-
J00B0108	29020108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,509,000	4,959,000	7,468,000	-
J00B01		TOTAL STATE HIGHWAY ADMINISTRATION	-	1,445,299,464	579,927,976	2,025,227,440	-
J00D00		MARYLAND PORT ADMINISTRATION					
J00D0001	29040001	PORT OPERATIONS	-	51,421,497	-	51,421,497	-
J00D0002	29040002	PORT FACILITIES AND CAPITAL EQUIPMENT	-	110,190,127	6,683,000	116,873,127	-
J00D00		TOTAL MARYLAND PORT ADMINISTRATION	-	161,611,624	6,683,000	168,294,624	-
J00E00		MOTOR VEHICLE ADMINISTRATION					
J00E0001	29050001	MOTOR VEHICLE OPERATIONS	-	190,992,847	178,911	191,171,758	-
J00E0003	29050003	FACILITIES AND CAPITAL EQUIPMENT	-	25,056,824	103,000	25,159,824	-
J00E0004	29050004	MARYLAND HIGHWAY SAFETY OFFICE	-	1,220,971	12,715,065	13,936,036	900,000
J00E0008	29050008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,429,000	-	4,429,000	-
J00E00		TOTAL MOTOR VEHICLE ADMINISTRATION	-	221,699,642	12,996,976	234,696,618	900,000
J00H01		MARYLAND TRANSIT ADMINISTRATION					
J00H0101	29080101	TRANSIT ADMINISTRATION	-	54,984,065	-	54,984,065	-
J00H0102	29080102	BUS OPERATIONS	-	335,084,396	19,958,706	355,043,102	-
J00H0104	29080104	RAIL OPERATIONS	-	220,139,919	18,997,696	239,137,615	-
J00H0105	29080105	FACILITIES AND CAPITAL EQUIPMENT	-	205,682,225	457,758,000	663,440,225	-
J00H0106	29080106	STATEWIDE PROGRAMS OPERATIONS	-	117,223,101	20,544,262	137,767,363	-
J00H0108	29080108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	11,790,000	-	11,790,000	-
J00H01		TOTAL MARYLAND TRANSIT ADMINISTRATION	-	944,903,706	517,258,664	1,462,162,370	-
J00I00		MARYLAND AVIATION ADMINISTRATION					
J00I0002	29090002	AIRPORT OPERATIONS	-	186,197,914	645,500	186,843,414	-
J00I0003	29090003	AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	114,936,040	5,478,000	120,414,040	-
J00I0008	29090008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	50,000	-	50,000	-
J00I00		TOTAL MARYLAND AVIATION ADMINISTRATION	-	301,183,954	6,123,500	307,307,454	-
J00		TOTAL DEPARTMENT OF TRANSPORTATION	-	3,973,140,941	1,183,450,525	5,156,591,466	900,000
K00		DEPARTMENT OF NATURAL RESOURCES					
K00A01		OFFICE OF THE SECRETARY					
K00A0101	30010101	SECRETARIAT	2,100,286	1,547,011	92,400	3,739,697	-
K00A0102	30010102	OFFICE OF THE ATTORNEY GENERAL	713,588	1,030,548	-	1,744,136	-
K00A0103	30010103	FINANCE AND ADMINISTRATIVE SERVICES	4,267,981	2,987,597	142,597	7,398,175	-
K00A0104	30010104	HUMAN RESOURCE SERVICE	694,516	547,807	37,900	1,280,223	-
K00A0105	30010105	INFORMATION TECHNOLOGY SERVICE	1,509,544	2,689,073	105,100	4,303,717	-
K00A0106	30010106	OFFICE OF COMMUNICATIONS	485,029	511,763	-	996,792	-
K00A01		TOTAL OFFICE OF THE SECRETARY	9,770,944	9,313,799	377,997	19,462,740	-
K00A02		FOREST SERVICE					
K00A0209	30010209	FOREST SERVICE	3,878,940	5,752,868	2,002,640	11,634,448	767,693

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
K00A03		WILDLIFE AND HERITAGE SERVICE				-	
K00A0301	30010301	WILDLIFE AND HERITAGE SERVICE	85,000	5,916,170	6,322,485	12,323,655	203,500
K00A04		MARYLAND PARK SERVICE				-	
K00A0401	30010401	STATE-WIDE OPERATIONS	47,999	39,992,828	135,000	40,175,827	779,027
K00A0406	30010406	REVENUE OPERATIONS	-	1,900,002	-	1,900,002	-
K00A04		TOTAL MARYLAND PARK SERVICE	47,999	41,892,830	135,000	42,075,829	779,027
K00A05		LAND ACQUISITION AND PLANNING				-	
K00A0505	30010505	LAND ACQUISITION AND PLANNING	-	5,936,382	-	5,936,382	30,000
K00A0510	30010510	OUTDOOR RECREATION LAND LOAN	-	63,285,482	5,750,000	69,035,482	-
K00A05		TOTAL LAND ACQUISITION AND PLANNING	-	69,221,864	5,750,000	74,971,864	30,000
K00A06		LICENSING AND REGISTRATION SERVICE				-	
K00A0601	30010601	LICENSING AND REGISTRATION SERVICE	-	3,835,341	-	3,835,341	-
K00A07		NATURAL RESOURCES POLICE				-	
K00A0701	30010701	GENERAL DIRECTION	10,504,346	1,033,700	4,595,620	16,133,666	-
K00A0704	30010704	FIELD OPERATIONS	20,260,136	6,618,590	2,362,250	29,240,976	-
K00A07		TOTAL NATURAL RESOURCES POLICE	30,764,482	7,652,290	6,957,870	45,374,642	-
K00A09		ENGINEERING AND CONSTRUCTION				-	
K00A0901	30010901	GENERAL DIRECTION	115,980	4,924,298	-	5,040,278	850,000
K00A0906	30010906	OCEAN CITY MAINTENANCE	-	500,000	-	500,000	-
K00A09		TOTAL ENGINEERING AND CONSTRUCTION	115,980	5,424,298	-	5,540,278	850,000
K00A10		CRITICAL AREA COMMISSION				-	
K00A1001	30011001	CRITICAL AREA COMMISSION	2,022,359	-	-	2,022,359	45,000
K00A11		BOATING SERVICES				-	
K00A1101	30011101	BOATING SERVICES	-	6,782,847	507,700	7,290,547	-
K00A1102	30011102	WATERWAY IMPROVEMENT CAPITAL PROJECTS	-	10,500,000	2,100,000	12,600,000	-
K00A11		TOTAL BOATING SERVICES	-	17,282,847	2,607,700	19,890,547	-
K00A12		RESOURCE ASSESSMENT SERVICE				-	
K00A1205	30011205	POWER PLANT ASSESSMENT PROGRAM	-	6,004,158	-	6,004,158	-
K00A1206	30011206	MONITORING AND ECOSYSTEM ASSESSMENT	2,517,377	2,512,129	1,643,012	6,672,518	1,804,746
K00A1207	30011207	MARYLAND GEOLOGICAL SURVEY	1,354,895	507,322	206,918	2,069,135	854,388
K00A12		TOTAL RESOURCE ASSESSMENT SERVICE	3,872,272	9,023,609	1,849,930	14,745,811	2,659,134
K00A13		MARYLAND ENVIRONMENTAL TRUST				-	
K00A1301	30011301	MARYLAND ENVIRONMENTAL TRUST	583,016	-	-	583,016	784,639
K00A14		CHESAPEAKE AND COASTAL SERVICE				-	
K00A1402	30011402	CHESAPEAKE AND COASTAL SERVICE	1,555,999	53,789,705	6,383,002	61,728,706	2,501,365
K00A17		FISHERIES SERVICE				-	
K00A1701	30011701	FISHERIES SERVICE	6,428,855	9,944,851	4,403,842	20,777,548	2,275,332
K00		TOTAL DEPARTMENT OF NATURAL RESOURCES	59,125,846	239,050,472	36,790,466	334,966,784	10,895,690
L00		DEPARTMENT OF AGRICULTURE				-	
L00A11		OFFICE OF THE SECRETARY				-	
L00A1101	31011101	EXECUTIVE DIRECTION	1,628,093	-	-	1,628,093	-
L00A1102	31011102	ADMINISTRATIVE SERVICES	2,930,140	-	-	2,930,140	81,125
L00A1103	31011103	CENTRAL SERVICES	1,010,464	-	350,000	1,360,464	1,141,520
L00A1104	31011104	MARYLAND AGRICULTURAL COMMISSION	94,593	-	-	94,593	-
L00A1105	31011105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	1,738,267	-	1,738,267	-
L00A1111	31011111	CAPITAL APPROPRIATION	-	21,227,744	-	21,227,744	-
L00A11		TOTAL OFFICE OF THE SECRETARY	5,663,290	22,966,011	350,000	28,979,301	1,222,645

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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RSTARS	STARS AND HR		2017 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
L00A12		OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES						
L00A1201	31011201	OFFICE OF THE ASSISTANT SECRETARY	224,424	-	-	224,424	-	
L00A1202	31011202	WEIGHTS AND MEASURES	361,033	1,910,600	-	2,271,633	-	
L00A1203	31011203	FOOD QUALITY ASSURANCE	166,379	1,767,721	150,726	2,084,826	-	
L00A1204	31011204	MARYLAND AGRICULTURAL STATISTICS SERVICES	21,000	-	-	21,000	-	
L00A1205	31011205	ANIMAL HEALTH	2,264,244	457,760	441,069	3,163,073	-	
L00A1207	31011207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	-	725,410	-	725,410	-	
L00A1208	31011208	MARYLAND HORSE INDUSTRY BOARD	-	293,376	-	293,376	-	
L00A1210	31011210	MARKETING AND AGRICULTURE DEVELOPMENT	676,639	6,238,855	1,420,806	8,336,300	66,000	
L00A1211	31011211	MARYLAND AGRICULTURAL FAIR BOARD	-	1,459,699	-	1,459,699	-	
L00A1213	31011213	TOBACCO TRANSITION PROGRAM	-	1,000,000	-	1,000,000	-	
L00A1218	31011218	RURAL MARYLAND COUNCIL	2,167,000	-	-	2,167,000	-	
L00A1219	31011219	MD AGRICULTURAL EDUCATION AND RURAL DEVELOPMENT ASSISTANCE FUND	167,000	-	-	167,000	-	
L00A1220	31011220	MD AGRICULTURAL AND RESOURCE BASED INDUSTRY DEVELOPMENT CORPORATION	2,875,000	-	-	2,875,000	-	
L00A12		TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	8,922,719	13,853,421	2,012,601	24,788,741	66,000	
L00A14		OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT						
L00A1401	31011401	OFFICE OF THE ASSISTANT SECRETARY	210,292	-	-	210,292	-	
L00A1402	31011402	FOREST PEST MANAGEMENT	909,995	114,402	303,584	1,327,981	-	
L00A1403	31011403	MOSQUITO CONTROL	1,001,505	1,641,352	-	2,642,857	47,000	
L00A1404	31011404	PESTICIDE REGULATION	-	708,092	317,910	1,026,002	-	
L00A1405	31011405	PLANT PROTECTION AND WEED MANAGEMENT	730,799	244,659	256,618	1,232,076	30,188	
L00A1406	31011406	TURF AND SEED	763,622	325,146	-	1,088,768	-	
L00A1409	31011409	STATE CHEMIST	-	2,960,090	108,865	3,068,955	-	
L00A14		TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	3,616,213	5,993,741	986,977	10,596,931	77,188	
L00A15		OFFICE OF RESOURCE CONSERVATION						
L00A1501	31011501	OFFICE OF THE ASSISTANT SECRETARY	229,123	-	-	229,123	-	
L00A1502	31011502	PROGRAM PLANNING AND DEVELOPMENT	433,161	-	175,600	608,761	99,122	
L00A1503	31011503	RESOURCE CONSERVATION OPERATIONS	7,872,068	-	-	7,872,068	3,304,230	
L00A1504	31011504	RESOURCE CONSERVATION GRANTS	822,979	13,341,209	-	14,164,188	16,858,562	
L00A1506	31011506	NUTRIENT MANAGEMENT	1,433,240	82,484	-	1,515,724	1,480,052	
L00A1507	31011507	WATERSHED IMPLEMENTATION	270,935	-	100,394	371,329	233,987	
L00A15		TOTAL OFFICE OF RESOURCE CONSERVATION	11,061,506	13,423,693	275,994	24,761,193	21,975,953	
L00		TOTAL DEPARTMENT OF AGRICULTURE	29,263,728	56,236,866	3,625,572	89,126,166	23,341,786	
M00		DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
M00A01		OFFICE OF THE SECRETARY						
M00A0101	32010101	EXECUTIVE DIRECTION	10,139,506	-	2,342,856	12,482,362	1,645,618	
M00A0102	32010102	OPERATIONS	14,465,622	-	14,131,003	28,596,625	6,414,627	
M00A0108	32010108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	273,648	-	273,648	-	
M00A01		TOTAL OFFICE OF THE SECRETARY	24,605,128	273,648	16,473,859	41,352,635	8,060,245	
M00B01		REGULATORY SERVICES						
M00B0103	32020103	OFFICE OF HEALTH CARE QUALITY	12,395,852	535,056	7,277,413	20,208,321	-	
M00B0104	32020104	HEALTH PROFESSIONAL BOARDS AND COMMISSIONS	487,326	17,216,832	-	17,704,158	538,981	
M00B0105	32020105	BOARD OF NURSING	-	9,123,419	-	9,123,419	-	
M00B0106	32020106	MARYLAND BOARD OF PHYSICIANS	-	10,128,635	-	10,128,635	-	
M00B01		TOTAL REGULATORY SERVICES	12,883,178	37,003,942	7,277,413	57,164,533	538,981	
M00F01		DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES						
M00F0101	32060101	EXECUTIVE DIRECTION	5,423,125	364,820	797,601	6,585,546	221,796	
M00F02		OFFICE OF POPULATION HEALTH IMPROVEMENT						
M00F0201	32060201	HEALTH SYSTEMS AND INFRASTRUCTURE SERVICES	827,101	-	640,675	1,467,776	-	
M00F0207	32060207	CORE PUBLIC HEALTH SERVICES	49,488,474	-	4,493,000	53,981,474	-	
M00F02		TOTAL OFFICE OF POPULATION HEALTH IMPROVEMENT	50,315,575	-	5,133,675	55,449,250	-	

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
M00F03		PREVENTION AND HEALTH PROMOTION ADMINISTRATION				-	
M00F0301	32060301	INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH SERVICES	15,329,928	64,307,025	51,849,373	131,486,326	2,476,203
M00F0304	32060304	FAMILY HEALTH AND CHRONIC DISEASE SERVICES	36,960,063	49,640,487	155,063,292	241,663,842	-
M00F03		TOTAL PREVENTION AND HEALTH PROMOTION ADMINISTRATION	52,289,991	113,947,512	206,912,665	373,150,168	2,476,203
M00F05		OFFICE OF THE CHIEF MEDICAL EXAMINER				-	
M00F0501	32060501	POST MORTEM EXAMINING SERVICES	11,739,079	-	-	11,739,079	187,602
M00F06		OFFICE OF PREPAREDNESS AND RESPONSE				-	
M00F0601	32060601	OFFICE OF PREPAREDNESS AND RESPONSE	366,600	-	17,686,436	18,053,036	-
M00I03		WESTERN MARYLAND CENTER				-	
M00I0301	32090301	SERVICES AND INSTITUTIONAL OPERATIONS	23,918,874	322,353	-	24,241,227	916,452
M00I04		DEER'S HEAD CENTER				-	
M00I0401	32090401	SERVICES AND INSTITUTIONAL OPERATIONS	21,216,597	2,966,747	-	24,183,344	-
M00J02		LABORATORIES ADMINISTRATION				-	
M00J0201	32100201	LABORATORY SERVICES	37,025,099	7,064,048	2,877,888	46,967,035	401,393
M00K01		DEPUTY SECRETARY FOR BEHAVIORAL HEALTH				-	
M00K0101	32110101	EXECUTIVE DIRECTION	2,069,077	-	-	2,069,077	-
M00L01		BEHAVIORAL HEALTH ADMINISTRATION				-	
M00L0101	32120101	PROGRAM DIRECTION	16,767,792	61,090	4,582,768	21,411,650	172,117
M00L0102	32120102	COMMUNITY SERVICES	151,993,245	33,953,208	70,920,413	256,866,866	5,469,231
M00L0103	32120103	COMMUNITY SERVICES FOR MEDICAID STATE FUND RECIPIENTS	66,562,437	-	-	66,562,437	-
M00L01		TOTAL BEHAVIORAL HEALTH ADMINISTRATION	235,323,474	34,014,298	75,503,181	344,840,953	5,641,348
M00L04		THOMAS B. FINAN HOSPITAL CENTER				-	
M00L0401	32120401	SERVICES AND INSTITUTIONAL OPERATIONS	19,450,865	1,362,598	-	20,813,463	-
M00L05		REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-BALTIMORE				-	
M00L0501	32120501	SERVICES AND INSTITUTIONAL OPERATIONS	11,505,926	1,902,566	74,302	13,482,794	-
M00L07		EASTERN SHORE HOSPITAL CENTER				-	
M00L0701	32120701	SERVICES AND INSTITUTIONAL OPERATIONS	19,921,702	5,009	-	19,926,711	-
M00L08		SPRINGFIELD HOSPITAL CENTER				-	
M00L0801	32120801	SERVICES AND INSTITUTIONAL OPERATIONS	73,230,215	168,801	-	73,399,016	482,280
M00L09		SPRING GROVE HOSPITAL CENTER				-	
M00L0901	32120901	SERVICES AND INSTITUTIONAL OPERATIONS	81,254,010	2,915,130	20,093	84,189,233	1,023,431
M00L10		CLIFTON T. PERKINS HOSPITAL CENTER				-	
M00L1001	32121001	SERVICES AND INSTITUTIONAL OPERATIONS	64,376,048	118,165	-	64,494,213	157,776
M00L11		JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS				-	
M00L1101	32121101	SERVICES AND INSTITUTIONAL OPERATIONS	10,879,327	153,056	49,335	11,081,718	428,894
M00L15		BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE				-	
M00L1501	32121501	SERVICES AND INSTITUTIONAL OPERATIONS	864,267	358,183	-	1,222,450	62,140
M00M01		DEVELOPMENTAL DISABILITIES ADMINISTRATION				-	
M00M0101	32130101	PROGRAM DIRECTION	5,450,724	-	4,697,282	10,148,006	-
M00M0102	32130102	COMMUNITY SERVICES	589,069,974	5,788,111	504,505,634	1,099,363,719	-
M00M01		TOTAL DEVELOPMENTAL DISABILITIES ADMINISTRATION	594,520,698	5,788,111	509,202,916	1,109,511,725	-
M00M05		HOLLY CENTER				-	
M00M0501	32130501	SERVICES AND INSTITUTIONAL OPERATIONS	17,225,924	87,791	-	17,313,715	29,597

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
M00M06		DDA COURT INVOLVED SERVICE DELIVERY SYSTEM						
M00M0601	32130601	SERVICES AND INSTITUTIONAL OPERATIONS	8,862,971	-	-	8,862,971	-	
M00M07		POTOMAC CENTER						
M00M0701	32130701	SERVICES AND INSTITUTIONAL OPERATIONS	13,426,971	5,000	-	13,431,971	-	
M00M15		DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE						
M00M1501	32131501	SERVICES AND INSTITUTIONAL OPERATIONS	1,059,293	348,674	-	1,407,967	-	
M00Q01		MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q0101	32170101	DEPUTY SECRETARY FOR HEALTH CARE FINANCING	1,511,030	-	1,778,401	3,289,431	-	
M00Q0102	32170102	OFFICE OF SYSTEMS, OPERATIONS AND PHARMACY	7,411,410	-	16,498,498	23,909,908	45,847	
M00Q0103	32170103	MEDICAL CARE PROVIDER REIMBURSEMENTS	2,514,556,843	916,203,943	5,123,043,573	8,553,804,359	57,655,958	
M00Q0104	32170104	OFFICE OF HEALTH SERVICES	11,805,324	2,833,733	34,605,503	49,244,560	-	
M00Q0105	32170105	OFFICE OF FINANCE	1,446,922	-	1,691,104	3,138,026	-	
M00Q0106	32170106	KIDNEY DISEASE TREATMENT SERVICES	6,482,386	18,289,843	-	24,772,229	-	
M00Q0107	32170107	MARYLAND CHILDREN'S HEALTH PROGRAM	33,924,534	1,158,265	248,779,904	283,862,703	-	
M00Q0108	32170108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	26,911,168	26,911,168	-	
M00Q0109	32170109	OFFICE OF ELIGIBILITY SERVICES	4,726,417	-	9,193,709	13,920,126	-	
M00Q0110	32170110	MEDICAID BEHAVIORAL HEALTH PROVIDER REIMBURSEMENTS	373,718,083	11,114,687	657,617,821	1,042,450,591	-	
M00Q01		TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION	2,955,582,949	949,600,471	6,120,119,681	10,025,303,101	57,701,805	
M00R01		HEALTH REGULATORY COMMISSIONS						
M00R0101	32180101	MARYLAND HEALTH CARE COMMISSION	-	34,102,256	-	34,102,256	172,500	
M00R0102	32180102	HEALTH SERVICES COST REVIEW COMMISSION	-	188,068,218	-	188,068,218	-	
M00R0103	32180103	MARYLAND COMMUNITY HEALTH RESOURCES COMMISSION	-	8,088,443	-	8,088,443	-	
M00R01		TOTAL HEALTH REGULATORY COMMISSIONS	-	230,258,917	-	230,258,917	172,500	
M00		TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE	4,349,336,963	1,389,029,840	6,962,129,045	12,700,495,848	78,502,443	
N00		DEPARTMENT OF HUMAN RESOURCES						
N00A01		OFFICE OF THE SECRETARY						
N00A0101	33010101	OFFICE OF THE SECRETARY	7,468,718	-	6,747,056	14,215,774	-	
N00A0102	33010102	CITIZENS REVIEW BOARD FOR CHILDREN	770,441	-	66,468	836,909	-	
N00A0103	33010103	MARYLAND COMMISSION FOR WOMEN	132,984	-	-	132,984	-	
N00A0104	33010104	MARYLAND LEGAL SERVICES PROGRAM	12,165,702	-	1,922,765	14,088,467	-	
N00A01		TOTAL OFFICE OF THE SECRETARY	20,537,845	-	8,736,289	29,274,134	-	
N00B00		SOCIAL SERVICES ADMINISTRATION						
N00B0004	33020004	GENERAL ADMINISTRATION-STATE	9,500,706	-	16,158,134	25,658,840	-	
N00E01		OPERATIONS OFFICE						
N00E0101	33050101	DIVISION OF BUDGET, FINANCE AND PERSONNEL	13,047,328	-	6,854,265	19,901,593	-	
N00E0102	33050102	DIVISION OF ADMINISTRATIVE SERVICES	5,091,393	-	5,528,864	10,620,257	-	
N00E01		TOTAL OPERATIONS OFFICE	18,138,721	-	12,383,129	30,521,850	-	
N00F00		OFFICE OF TECHNOLOGY FOR HUMAN SERVICES						
N00F0002	33060002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	1,245,000	1,245,000	-	
N00F0004	33060004	GENERAL ADMINISTRATION	31,505,161	1,423,162	36,536,191	69,464,514	-	
N00F00		TOTAL OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	31,505,161	1,423,162	37,781,191	70,709,514	-	
N00G00		LOCAL DEPARTMENT OPERATIONS						
N00G0001	33070001	FOSTER CARE MAINTENANCE PAYMENTS	177,800,005	2,233,985	82,286,160	262,320,150	-	
N00G0002	33070002	LOCAL FAMILY INVESTMENT PROGRAM	51,979,622	2,501,160	111,836,208	166,316,990	-	
N00G0003	33070003	CHILD WELFARE SERVICES	167,813,386	1,487,079	65,999,904	235,300,369	-	
N00G0004	33070004	ADULT SERVICES	9,462,231	1,595,615	36,298,704	47,356,550	-	
N00G0005	33070005	GENERAL ADMINISTRATION	27,742,315	2,700,620	14,506,909	44,949,844	-	
N00G0006	33070006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	16,431,859	544,134	32,177,596	49,153,589	-	
N00G0008	33070008	ASSISTANCE PAYMENTS	68,195,837	13,318,408	1,255,552,861	1,337,067,106	-	
N00G0010	33070010	WORK OPPORTUNITIES	-	-	33,304,951	33,304,951	-	
N00G00		TOTAL LOCAL DEPARTMENT OPERATIONS	519,425,255	24,381,001	1,631,963,293	2,175,769,549	-	

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
N00H00		CHILD SUPPORT ENFORCEMENT ADMINISTRATION						
N00H0008	33080008	SUPPORT ENFORCEMENT-STATE	2,443,874	9,719,416	30,404,200	42,567,490	-	-
N00I00		FAMILY INVESTMENT ADMINISTRATION						
N00I0004	33090004	DIRECTOR'S OFFICE	10,711,498	380,191	23,113,077	34,204,766	-	-
N00I0005	33090005	MARYLAND OFFICE FOR REFUGEES AND ASYLEES	-	-	14,214,161	14,214,161	-	-
N00I0006	33090006	OFFICE OF HOME ENERGY PROGRAMS	-	77,586,185	63,213,745	140,799,930	-	-
N00I0007	33090007	OFFICE OF GRANTS MANAGEMENT	11,994,971	-	1,174,335	13,169,306	-	-
N00I00		TOTAL FAMILY INVESTMENT ADMINISTRATION	22,706,469	77,966,376	101,715,318	202,388,163	-	-
N00		TOTAL DEPARTMENT OF HUMAN RESOURCES	624,258,031	113,489,955	1,839,141,554	2,576,889,540		
P00		DEPARTMENT OF LABOR, LICENSING, AND REGULATION						
P00A01		OFFICE OF THE SECRETARY						
P00A0101	34010101	EXECUTIVE DIRECTION	4,592,665	542,298	1,212,640	6,347,603	-	-
P00A0102	34010102	PROGRAM ANALYSIS AND AUDIT	68,221	77,952	290,703	436,876	-	-
P00A0105	34010105	LEGAL SERVICES	1,313,985	1,558,457	1,384,710	4,257,152	-	-
P00A0108	34010108	OFFICE OF FAIR PRACTICES	53,267	60,883	227,136	341,286	-	-
P00A0109	34010109	GOVERNOR'S WORKFORCE INVESTMENT BOARD	66,130	-	-	66,130	476,858	-
P00A0111	34010111	BOARD OF APPEALS	-	62,066	1,371,192	1,433,258	-	-
P00A0112	34010112	LOWER APPEALS	-	64,939	6,208,047	6,272,986	-	-
P00A01		TOTAL OFFICE OF THE SECRETARY	6,094,268	2,366,595	10,694,428	19,155,291	-	476,858
P00B01		DIVISION OF ADMINISTRATION						
P00B0103	34020103	OFFICE OF BUDGET AND FISCAL SERVICES	1,359,635	1,199,074	3,583,629	6,142,338	-	-
P00B0104	34020104	OFFICE OF GENERAL SERVICES	757,240	919,863	3,289,784	4,966,887	1,559,151	-
P00B0105	34020105	OFFICE OF INFORMATION TECHNOLOGY	607,446	1,904,359	5,162,638	7,674,443	-	-
P00B0106	34020106	OFFICE OF HUMAN RESOURCES	312,767	357,443	1,333,128	2,003,338	-	-
P00B01		TOTAL DIVISION OF ADMINISTRATION	3,037,088	4,380,739	13,369,179	20,787,006	-	1,559,151
P00C01		DIVISION OF FINANCIAL REGULATION						
P00C0102	34030102	FINANCIAL REGULATION	1,242,994	9,213,173	-	10,456,167	-	-
P00D01		DIVISION OF LABOR AND INDUSTRY						
P00D0101	34040101	GENERAL ADMINISTRATION	66,118	456,205	225,588	747,911	-	-
P00D0102	34040102	EMPLOYMENT STANDARDS	919,882	994,198	-	1,914,080	-	-
P00D0103	34040103	RAILROAD SAFETY AND HEALTH	-	427,600	-	427,600	-	-
P00D0105	34040105	SAFETY INSPECTION	-	5,383,765	-	5,383,765	-	-
P00D0106	34040106	APPRENTICESHIP AND TRAINING	201,076	87,486	-	288,562	-	-
P00D0107	34040107	PREVAILING WAGE	1,001,832	-	-	1,001,832	-	-
P00D0108	34040108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	-	4,913,306	4,934,680	9,847,986	-	-
P00D01		TOTAL DIVISION OF LABOR AND INDUSTRY	2,188,908	12,262,560	5,160,268	19,611,736	-	-
P00E01		DIVISION OF RACING						
P00E0102	34050102	MARYLAND RACING COMMISSION	532,275	58,851,899	-	59,384,174	-	-
P00E0103	34050103	RACETRACK OPERATION	1,681,900	574,614	-	2,256,514	-	-
P00E0105	34050105	MARYLAND FACILITY REDEVELOPMENT PROGRAM	-	8,921,953	-	8,921,953	-	-
P00E0106	34050106	SHARE OF VLT REVENUE FOR LOCAL IMPACT GRANTS	-	62,856,120	-	62,856,120	-	-
P00E01		TOTAL DIVISION OF RACING	2,214,175	131,204,586	-	133,418,761	-	-
P00F01		DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING						
P00F0101	34060101	OCCUPATIONAL AND PROFESSIONAL LICENSING	3,193,904	5,961,648	-	9,155,552	-	1,305,354
P00G01		DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING						
P00G0107	34070107	WORKFORCE DEVELOPMENT	2,190,000	1,963,133	65,874,368	70,027,501	776,250	-
P00G0112	34070112	ADULT EDUCATION AND LITERACY PROGRAM	913,020	49,206	3,390,735	4,352,961	-	-
P00G0113	34070113	ADULT CORRECTIONS PROGRAM	15,816,030	-	-	15,816,030	3,642,091	-
P00G0114	34070114	AID TO EDUCATION	8,011,986	-	7,899,972	15,911,958	-	-
P00G01		TOTAL DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	26,931,036	2,012,339	77,165,075	106,108,450	-	4,418,341

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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RSTARS	STARS AND HR		2017 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
P00H01		DIVISION OF UNEMPLOYMENT INSURANCE						
P00H0101	34080101	OFFICE OF UNEMPLOYMENT INSURANCE	-	3,410,506	66,157,134	69,567,640	-	-
P00H0102	34080102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	500,000	22,547,651	23,047,651	-	-
P00H01		TOTAL DIVISION OF UNEMPLOYMENT INSURANCE	-	3,910,506	88,704,785	92,615,291	-	-
P00		TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION	44,902,373	171,312,146	195,093,735	411,308,254		7,759,704
Q00		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES						
Q00A01		OFFICE OF THE SECRETARY						
Q00A0101	35010101	GENERAL ADMINISTRATION	37,386,870	-	-	37,386,870	-	-
Q00A0102	35010102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	27,031,784	5,907,479	2,300,000	35,239,263	1,399,239	-
Q00A0103	35010103	INTELLIGENCE AND INVESTIGATIVE DIVISIONS	8,359,898	-	-	8,359,898	102,541	-
Q00A0104	35010104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	56,865,891	-	56,865,891	-	-
Q00A0106	35010106	DIV OF Capital CONSTRUCTION AND FACILITIES MAINTENANCE	3,917,501	-	-	3,917,501	-	-
Q00A0107	35010107	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,500,000	2,300,000	3,800,000	-	-
Q00A01		TOTAL OFFICE OF THE SECRETARY	76,696,053	64,273,370	4,600,000	145,569,423	-	1,501,780
Q00A02		DEPUTY SECRETARY FOR OPERATIONS						
Q00A0201	35010201	ADMINISTRATIVE SERVICES	12,177,010	-	-	8,177,010	-	-
Q00A0202	35010202	COMMUNITY SUPERVISION SUPPORT	-	-	-	4,000,000	-	-
Q00A0203	35010203	FIELD SUPPORT SERVICES	4,302,231	93,202	-	4,395,433	167,448	-
Q00A0204	35010204	SECURITY OPERATIONS	35,333,338	-	-	35,333,338	-	-
Q00A0205	35010205	CENTRAL HOME DETENTION UNIT	7,884,829	59,871	-	7,944,700	-	-
Q00A02		TOTAL DEPUTY SECRETARY FOR OPERATIONS	59,697,408	153,073	-	59,850,481	-	167,448
Q00A03		MARYLAND CORRECTIONAL ENTERPRISES						
Q00A0301	35010301	MARYLAND CORRECTIONAL ENTERPRISES	-	60,473,477	-	60,473,477	-	-
Q00B01		DIVISION OF CORRECTION - HEADQUARTERS						
Q00B0101	35020101	GENERAL ADMINISTRATION	15,981,902	-	-	15,981,902	-	-
Q00C01		MARYLAND PAROLE COMMISSION						
Q00C0101	35030101	GENERAL ADMINISTRATION AND HEARINGS	5,891,101	-	-	5,891,101	-	-
Q00C02		DIVISION OF PAROLE AND PROBATION						
Q00C0201	35030201	DIVISION OF PAROLE AND PROBATION-SUPPORT SERVICES	15,905,366	99,571	-	16,004,937	-	105,404
Q00D00		PATUXENT INSTITUTION						
Q00D0001	35040001	PATUXENT INSTITUTION	53,673,672	161,424	300,000	54,135,096	-	161,800
Q00E00		INMATE GRIEVANCE OFFICE						
Q00E0001	35050001	GENERAL ADMINISTRATION	-	1,160,710	-	1,160,710	-	-
Q00G00		POLICE AND CORRECTIONAL TRAINING COMMISSIONS						
Q00G0001	35070001	GENERAL ADMINISTRATION	9,439,002	461,000	128,629	10,028,631	-	611,731
Q00K00		CRIMINAL INJURIES COMPENSATION BOARD						
Q00K0001	35110001	ADMINISTRATION AND AWARDS	-	3,525,902	1,700,000	5,225,902	-	22,632
Q00N00		MARYLAND COMMISSION ON CORRECTIONAL STANDARDS						
Q00N0001	35140001	GENERAL ADMINISTRATION	554,465	-	-	554,465	-	-
Q00R02		DIVISION OF CORRECTION - WEST REGION						
Q00R0201	35180201	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	74,418,163	207,209	-	74,625,372	-	432,800
Q00R0202	35180202	MARYLAND CORRECTIONAL TRAINING CENTER	74,544,750	359,903	-	74,904,653	-	492,325
Q00R0203	35180203	ROXBURY CORRECTIONAL INSTITUTION	53,671,689	146,421	-	53,818,110	-	59,800
Q00R0204	35180204	WESTERN CORRECTIONAL INSTITUTION	58,544,363	140,836	-	58,685,199	-	82,760
Q00R0205	35180205	NORTH BRANCH CORRECTIONAL INSTITUTION	61,489,353	313,663	-	61,803,016	-	-
Q00R02		TOTAL DIVISION OF CORRECTION - WEST REGION	322,668,318	1,168,032	-	323,836,350	-	1,067,685

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
Q00R03		DIVISION OF PAROLE AND PROBATION - WEST REGION				-	
Q00R0301	35180301	DIVISION OF PAROLE AND PROBATION - WEST REGION	19,554,613	2,493,972	-	22,048,585	-
Q00S02		DIVISION OF CORRECTION - EAST REGION				-	
Q00S0201	35190201	JESSUP CORRECTIONAL INSTITUTION	73,017,012	193,952	-	73,210,964	298,400
Q00S0202	35190202	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	41,033,462	73,035	-	41,106,497	26,600
Q00S0203	35190203	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	39,356,806	212,763	-	39,569,569	23,700
Q00S0204	35190204	BROCKBRIDGE CORRECTIONAL FACILITY	24,314,844	122,125	-	24,436,969	287,000
Q00S0206	35190206	SOUTHERN MARYLAND PRE-RELEASE UNIT	5,398,408	206,803	-	5,605,211	160,720
Q00S0207	35190207	EASTERN PRE-RELEASE UNIT	5,551,623	156,743	-	5,708,366	236,964
Q00S0208	35190208	EASTERN CORRECTIONAL INSTITUTION	111,797,955	385,037	1,318,186	113,501,178	184,820
Q00S0209	35190209	DORSEY RUN CORRECTIONAL FACILITY	31,783,348	77,885	-	31,861,233	634,270
Q00S0210	35190210	CENTRAL MARYLAND CORRECTIONAL FACILITY	16,208,611	56,070	-	16,264,681	448,075
Q00S02		TOTAL DIVISION OF CORRECTION - EAST REGION	348,462,069	1,484,413	1,318,186	351,264,668	2,300,549
Q00S03		DIVISION OF PAROLE AND PROBATION - EAST REGION				-	
Q00S0301	35190301	DIVISION OF PAROLE AND PROBATION - EAST REGION	26,180,251	2,012,428	-	28,192,679	-
Q00T03		DIVISION OF PAROLE AND PROBATION - CENTRAL REGION				-	
Q00T0301	35200301	COMMUNITY SUPERVISION - CENTRAL REGION OPERATIONS	39,127,815	1,515,118	-	40,642,933	-
Q00T0302	35200302	PRETRIAL RELEASE SERVICES	6,308,432	-	-	6,308,432	-
Q00T03		TOTAL DIVISION OF PAROLE AND PROBATION - CENTRAL REGION	45,436,247	1,515,118	-	46,951,365	-
Q00T04		DIVISION OF PRETRIAL DETENTION				-	
Q00T0401	35200401	CHESAPEAKE DETENTION FACILITY	-	90,000	24,794,386	24,884,386	-
Q00T0404	35200404	BALTIMORE CENTRAL BOOKING AND INTAKE CENTER	56,201,996	151,354	-	56,353,350	-
Q00T0405	35200405	BALTIMORE PRETRIAL COMPLEX	82,653,551	708,917	5,000	83,367,468	-
Q00T0406	35200406	MD RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	35,927,835	78,000	-	36,005,835	57,125
Q00T0407	35200407	BALTIMORE CITY CORRECTIONAL CENTER	13,988,374	473,464	-	14,461,838	285,500
Q00T0408	35200408	METROPOLITAN TRANSITION CENTER	38,803,749	197,673	-	39,001,422	-
Q00T0409	35200409	GENERAL ADMINISTRATION	2,484,890	-	-	2,484,890	-
Q00T04		TOTAL DIVISION OF PRETRIAL DETENTION	230,060,395	1,699,408	24,799,386	256,559,189	342,625
Q00		TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	1,230,200,862	140,681,898	32,846,201	1,403,728,961	6,281,654
R00		STATE DEPARTMENT OF EDUCATION				-	
R00A01		HEADQUARTERS				-	
R00A0101	36010101	OFFICE OF THE STATE SUPERINTENDENT	9,311,181	802,231	1,862,514	11,975,926	-
R00A0102	36010102	DIVISION OF BUSINESS SERVICES	1,228,836	83,186	6,501,540	7,813,562	-
R00A0103	36010103	DIVISION OF ACADEMIC POLICY AND INNOVATION	1,032,766	-	77,696	1,110,462	-
R00A0104	36010104	DIVISION OF ACCOUNTABILITY AND ASSESSMENT	38,554,678	488,766	7,472,535	46,515,979	290,668
R00A0105	36010105	OFFICE OF INFORMATION TECHNOLOGY	3,696,032	116,135	2,849,000	6,661,167	-
R00A0107	36010107	OFFICE OF SCHOOL AND COMMUNITY NUTRITION PROGRAMS	256,454	21,974	9,623,427	9,901,855	-
R00A0110	36010110	DIVISION OF EARLY CHILDHOOD DEVELOPMENT	12,788,161	-	47,414,959	60,203,120	-
R00A0111	36010111	DIVISION OF CURRICULUM, ASSESSMENT AND ACCOUNTABILITY	1,838,778	1,969,178	2,782,724	6,590,680	83,503
R00A0112	36010112	DIVISION OF STUDENT, FAMILY AND SCHOOL SUPPORT	1,862,955	-	3,412,257	5,275,212	-
R00A0113	36010113	DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES	536,542	1,020,530	10,195,877	11,752,949	-
R00A0114	36010114	DIVISION OF CAREER AND COLLEGE READINESS	1,156,098	-	1,931,206	3,087,304	-
R00A0115	36010115	JUVENILE SERVICES EDUCATION PROGRAM	16,502,526	-	954,322	17,456,848	2,561,812
R00A0117	36010117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	2,799,997	-	1,888,442	4,688,439	-
R00A0118	36010118	DIVISION OF CERTIFICATION AND ACCREDITATION	2,290,985	222,256	163,771	2,677,012	-
R00A0120	36010120	DIVISION OF REHABILITATION SERVICES-HEADQUARTERS	1,573,176	90,178	9,760,118	11,423,472	-
R00A0121	36010121	DIVISION OF REHABILITATION SERVICES-CLIENT SERVICES	9,565,969	-	24,267,249	33,833,218	-
R00A0122	36010122	DIVISION OF REHABILITATION SERVICES-WORKFORCE AND TECHNOLOGY CENTER	1,584,177	-	7,815,690	9,399,867	-
R00A0123	36010123	DIVISION OF REHABILITATION SERVICES-DISABILITY DETERMINATION SERVICES	-	-	42,183,943	42,183,943	-
R00A0124	36010124	DIVISION OF REHABILITATION SERVICES-BLINDNESS AND VISION SERVICES	1,505,706	2,634,995	4,114,471	8,255,172	-
R00A01		TOTAL HEADQUARTERS	108,085,017	7,449,429	185,271,741	300,806,187	2,935,983

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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RSTARS	STARS AND HR		2017 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
R00A02		AID TO EDUCATION						
R00A0201	36010201	STATE SHARE OF FOUNDATION PROGRAM	2,745,793,779	458,844,212	-	3,204,637,991	-	
R00A0202	36010202	COMPENSATORY EDUCATION	1,309,111,285	-	-	1,309,111,285	-	
R00A0203	36010203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	787,908,173	-	-	787,908,173	-	
R00A0204	36010204	CHILDREN AT RISK	10,300,895	4,800,000	17,039,422	32,140,317	-	
R00A0205	36010205	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	2,400,000	-	-	2,400,000	-	
R00A0206	36010206	MARYLAND PRE-KINDERGARTEN EXPANSION PROGRAM FINANCE FUND	4,300,000	-	14,250,000	18,550,000	-	
R00A0207	36010207	STUDENTS WITH DISABILITIES	434,858,582	-	-	434,858,582	-	
R00A0208	36010208	ASSISTANCE TO STATE FOR EDUCATING STUDENTS W/ DISABILITIES	-	-	201,294,786	201,294,786	-	
R00A0209	36010209	GIFTED AND TALENTED	-	-	800,000	800,000	-	
R00A0212	36010212	EDUCATIONALLY DEPRIVED CHILDREN	-	-	217,608,134	217,608,134	-	
R00A0213	36010213	INNOVATIVE PROGRAMS	8,096,000	-	2,231,215	10,327,215	140,000	
R00A0215	36010215	LANGUAGE ASSISTANCE	-	-	10,076,648	10,076,648	-	
R00A0218	36010218	CAREER AND TECHNOLOGY EDUCATION	-	-	13,056,307	13,056,307	-	
R00A0224	36010224	LIMITED ENGLISH PROFICIENT	227,201,204	-	-	227,201,204	-	
R00A0225	36010225	GUARANTEED TAX BASE	54,511,367	-	-	54,511,367	-	
R00A0227	36010227	FOOD SERVICES PROGRAM	11,236,664	-	418,104,008	429,340,672	-	
R00A0231	36010231	PUBLIC LIBRARIES	36,379,660	-	1,050,000	37,429,660	-	
R00A0232	36010232	STATE LIBRARY NETWORK	17,016,786	-	-	17,016,786	-	
R00A0239	36010239	TRANSPORTATION	270,858,167	-	-	270,858,167	-	
R00A0252	36010252	SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	-	-	1,647,200	1,647,200	-	
R00A0255	36010255	TEACHER DEVELOPMENT	3,200,000	300,000	31,700,000	35,200,000	-	
R00A0257	36010257	TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	1,320,000	-	11,895,000	-	
R00A0258	36010258	HEAD START	1,800,000	-	-	1,800,000	-	
R00A0259	36010259	CHILD CARE SUBSIDY PROGRAM	40,847,835	-	56,602,127	97,449,962	-	
R00A02		TOTAL AID TO EDUCATION	5,976,395,397	465,264,212	985,459,847	7,427,119,456	140,000	
R00A03		FUNDING FOR EDUCATIONAL ORGANIZATIONS						
R00A0301	36010301	MARYLAND SCHOOL FOR THE BLIND	22,525,362	-	-	22,525,362	-	
R00A0302	36010302	BLIND INDUSTRIES AND SERVICES OF MD	531,115	-	-	531,115	-	
R00A0303	36010303	OTHER INSTITUTIONS	6,266,446	-	-	6,266,446	-	
R00A0304	36010304	AID TO NON-PUBLIC SCHOOLS	-	6,040,000	-	6,040,000	-	
R00A0305	36010305	BROADENING OPTIONS AND OPPORTUNITIES FOR STUDENTS TODAY	-	5,000,000	-	5,000,000	-	
R00A03		TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS	29,322,923	11,040,000	-	40,362,923	-	
R00A04		CHILDREN'S CABINET INTERAGENCY FUND						
R00A0401	36010401	CHILDREN'S CABINET INTERAGENCY FUND	20,745,000	-	-	20,745,000	-	
R00A05		MARYLAND LONGITUDINAL DATA SYSTEM CENTER						
R00A0501	36010501	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	2,166,148	-	585,000	2,751,148	-	
R00		TOTAL STATE DEPARTMENT OF EDUCATION	6,136,714,485	483,753,641	1,171,316,588	7,791,784,714	3,075,983	
R15P00		MARYLAND PUBLIC BROADCASTING COMMISSION						
R15P0001	36150001	EXECUTIVE DIRECTION AND CONTROL	-	838,669	-	838,669	-	
R15P0002	36150002	ADMINISTRATION AND SUPPORT SERVICES	8,027,931	984,050	3,000,000	12,011,981	-	
R15P0003	36150003	BROADCASTING	-	11,919,941	491,350	12,411,291	-	
R15P0004	36150004	CONTENT ENTERPRISES	100,000	5,548,181	534,714	6,182,895	-	
R15P00		TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	8,127,931	19,290,841	4,026,064	31,444,836	-	
R62I00		MARYLAND HIGHER EDUCATION COMMISSION						
R62I0001	36090001	GENERAL ADMINISTRATION	5,333,896	1,004,492	461,909	6,800,297	480,747	
R62I0002	36090002	COLLEGE PREP/INTERVENTION PROGRAM	750,000	-	-	750,000	-	
R62I0003	36090003	JOSEPH A. SELLINGER FORMULA FOR AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION	50,812,427	-	-	50,812,427	-	
R62I0005	36090005	SENATOR JOHN A. CADE FUNDING FORMULA FOR DIST. OF FUNDS TO COMMUNITY COLLEGES	251,003,343	-	-	251,003,343	-	
R62I0006	36090006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	63,331,673	-	-	63,331,673	-	
R62I0007	36090007	EDUCATIONAL GRANTS	9,137,012	-	2,000,000	11,137,012	-	
R62I0009	36090009	2+2 TRANSFER SCHOLARSHIP PROGRAM	-	200,000	-	200,000	-	
R62I0010	36090010	EDUCATIONAL EXCELLENCE AWARDS	80,011,525	-	-	80,011,525	-	
R62I0012	36090012	SENATORIAL SCHOLARSHIPS	6,486,000	-	-	6,486,000	-	
R62I0014	36090014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	570,474	-	-	570,474	-	

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RSTARS	STARS AND HR		2017 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
R62I0015	36090015	DELEGATE SCHOLARSHIPS	6,319,000	-	-	6,319,000	-
R62I0016	36090016	CHARLES W. RILEY FIRE AND EMERGENCY MEDICAL SERVICES SCHOLARSHIP PROGRAM	-	358,000	-	358,000	-
R62I0017	36090017	GRADUATE AND PROFESSIONAL SCHOLARSHIP PROGRAM	1,174,473	-	-	1,174,473	-
R62I0021	36090021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	200,000	-	-	200,000	-
R62I0026	36090026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	1,313,895	75,000	-	1,388,895	-
R62I0028	36090028	MD LOAN ASSISTANCE REPAYMENT PROGRAM FOR PHYSICIANS	-	1,032,282	-	1,032,282	400,000
R62I0033	36090033	PART-TIME GRANT PROGRAM	5,087,780	-	-	5,087,780	-
R62I0036	36090036	WORKFORCE SHORTAGE STUDENT ASSISTANCE GRANTS	1,229,853	-	-	1,229,853	-
R62I0037	36090037	VETERANS OF THE AFGHANISTAN AND IRAQ CONFLICTS SCHOLARSHIP	750,000	-	-	750,000	-
R62I0038	36090038	NURSE SUPPORT PROGRAM II	-	18,677,622	-	18,677,622	-
R62I0039	36090039	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	750,000	-	750,000	-
R62I0040	36090040	MARYLAND EARLY GRADUATION SCHOLARSHIP PROGRAM	3,000,000	-	-	3,000,000	-
R62I0041	36090041	MARYLAND HIGHER EDUCATION OUTREACH AND COLLEGE ACCESS PROGRAM	250,000	-	-	250,000	-
R62I00		TOTAL MARYLAND HIGHER EDUCATION COMMISSION	486,761,351	22,097,396	2,461,909	511,320,656	880,747
R75T00		HIGHER EDUCATION INSTITUTIONS					
R75T0001	36200001	SUPPORT FOR ST OPERATED INST OF HIGHER EDUCATION	1,386,433,555	74,763,133	-	1,461,196,688	-
R99E01		MARYLAND SCHOOL FOR THE DEAF					
R99E0100	36050100	SERVICES AND INSTITUTIONAL OPERATIONS	30,863,798	337,436	573,026	31,774,260	3,465,020
S00		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT					
S00A20		OFFICE OF THE SECRETARY					
S00A2001	37012001	OFFICE OF THE SECRETARY	-	2,668,500	940,423	3,608,923	-
S00A2003	37012003	OFFICE OF MANAGEMENT SERVICES	-	1,658,301	1,232,949	2,891,250	-
S00A20		TOTAL OFFICE OF THE SECRETARY	-	4,326,801	2,173,372	6,500,173	-
S00A22		DIVISION OF CREDIT ASSURANCE					
S00A2201	37012201	MARYLAND HOUSING FUND	-	472,310	-	472,310	-
S00A2202	37012202	ASSET MANAGEMENT	-	5,051,742	-	5,051,742	-
S00A2203	37012203	MARYLAND BUILDING CODES	-	848,408	-	848,408	-
S00A22		TOTAL DIVISION OF CREDIT ASSURANCE	-	6,372,460	-	6,372,460	-
S00A24		DIVISION OF NEIGHBORHOOD REVITALIZATION					
S00A2401	37012401	NEIGHBORHOOD REVITALIZATION	4,546,000	11,494,601	12,251,377	28,291,978	-
S00A2402	37012402	NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION	21,500,000	1,600,000	9,000,000	32,100,000	-
S00A24		TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION	26,046,000	13,094,601	21,251,377	60,391,978	-
S00A25		DIVISION OF DEVELOPMENT FINANCE					
S00A2501	37012501	ADMINISTRATION	-	3,774,630	-	3,774,630	-
S00A2502	37012502	HOUSING DEVELOPMENT PROGRAM	-	4,375,098	300,000	4,675,098	-
S00A2503	37012503	SINGLE FAMILY HOUSING	-	5,181,338	898,544	6,079,882	-
S00A2504	37012504	HOUSING AND BUILDING ENERGY PROGRAMS	-	41,224,770	5,854,926	47,079,696	1,500,000
S00A2505	37012505	RENTAL SERVICES PROGRAMS	-	50,000	220,794,451	220,844,451	665,000
S00A2507	37012507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	-	15,500,000	4,000,000	19,500,000	-
S00A2508	37012508	HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	-	1,400,000	-	1,400,000	-
S00A2509	37012509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	-	2,300,000	2,000,000	4,300,000	-
S00A2510	37012510	PARTNERSHIP RENTAL HOUSING-CAPITAL APPROPRIATION	-	500,000	-	500,000	-
S00A2514	37012514	MARYLAND BRAC PRESERVATION LOAN FUND-CAPITAL APPROPRIATION	-	3,500,000	-	3,500,000	-
S00A2515	37012515	HOUSING & BUILDING ENERGY PROGRAMS-CAPITAL APPROPRIATION	-	6,850,000	700,000	7,550,000	-
S00A25		TOTAL DIVISION OF DEVELOPMENT FINANCE	-	84,655,836	234,547,921	319,203,757	2,165,000
S00A26		DIVISION OF INFORMATION TECHNOLOGY					
S00A2601	37012601	INFORMATION TECHNOLOGY	-	2,949,224	1,532,900	4,482,124	-
S00A27		DIVISION OF FINANCE AND ADMINISTRATION					
S00A2701	37012701	FINANCE AND ADMINISTRATION	-	8,619,895	2,074,312	10,694,207	-
S00		TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	26,046,000	120,018,817	261,579,882	407,644,699	2,165,000

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
S50B01		MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION				-	
S50B0101	37020101	GENERAL ADMINISTRATION	1,959,000	-	-	1,959,000	-
T00		DEPARTMENT OF COMMERCE				-	
T00A00		OFFICE OF THE SECRETARY				-	
T00A0001	38010001	OFFICE OF THE SECRETARY	1,464,717	128,894	32,002	1,625,613	-
T00A0002	38010002	OFFICE OF POLICY AND RESEARCH	1,466,821	160,288	21,000	1,648,109	-
T00A0003	38010003	OFFICE OF THE ATTORNEY GENERAL	91,664	1,405,873	8,564	1,506,101	-
T00A0006	38010006	DIVISION OF MARKETING AND COMMUNICATIONS	1,830,136	698,501	-	2,528,637	-
T00A0007	38010007	OFFICE OF INTERNATIONAL INVESTMENT AND TRADE	2,631,578	105,468	100,000	2,837,046	-
T00A0008	38010008	DIVISION OF ADMINISTRATION AND TECHNOLOGY	3,762,585	744,722	120,060	4,627,367	-
T00A0009	38010009	OFFICE OF MILITARY AND FEDERAL AFFAIRS	776,723	103,197	753,850	1,633,770	-
T00A0010	38010010	MARYLAND MARKETING PARTNERSHIP	1,000,000	-	-	1,000,000	-
T00A00		TOTAL OFFICE OF THE SECRETARY	13,024,224	3,346,943	1,035,476	17,406,643	-
T00F00		DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT				-	
T00F0001	38060001	MANAGING DIRECTOR OF BUSINESS AND INDUSTRY SECTOR	325,812	124,598	-	450,410	-
T00F0002	38060002	OFFICE OF BIO HEALTH DEVELOPMENT	1,667,882	-	-	1,667,882	-
T00F0003	38060003	MARYLAND SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	1,827,716	-	1,827,716	-
T00F0004	38060004	OFFICE OF BUSINESS DEVELOPMENT	3,607,705	684,101	-	4,291,806	-
T00F0005	38060005	OFFICE OF STRATEGIC INDUSTRIES AND ENTREPRENEURSHIP	1,068,878	326,189	-	1,395,067	-
T00F0006	38060006	OFFICE OF CYBERSECURITY AND AEROSPACE	1,382,135	-	-	1,382,135	-
T00F0008	38060008	OFFICE OF FINANCE PROGRAMS	-	4,127,952	-	4,127,952	-
T00F0009	38060009	MARYLAND SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY-BUSINESS ASSISTANCE	1,500,000	4,755,000	-	6,255,000	-
T00F0011	38060011	MARYLAND NOT-FOR-PROFIT DEVELOPMENT FUND	-	110,000	-	110,000	-
T00F0012	38060012	MARYLAND BIO-TECH INVESTMENT TAX CREDIT RESERVE FUND	12,000,000	-	-	12,000,000	-
T00F0015	38060015	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS INVESTMENT ACCOUNT	-	13,678,812	-	13,678,812	-
T00F0016	38060016	ECONOMIC DEVELOPMENT OPPORTUNITY FUND	-	5,000,000	-	5,000,000	-
T00F0018	38060018	MILITARY PERSONNEL VETERAN-OWNED SMALL BUSINESS NO INTEREST LOAN PROGRAM	300,000	100,000	-	400,000	-
T00F0019	38060019	CYBERMARYLAND INVESTMENT INCENTIVE TAX CREDIT PROGRAM	2,000,000	-	-	2,000,000	-
T00F0020	38060020	MARYLAND E-INNOVATION INITIATIVE	500,000	8,000,000	-	8,500,000	-
T00F0021	38060021	MARYLAND ECONOMIC ADJUSTMENT FUND	-	200,000	-	200,000	-
T00F0023	38060023	MARYLAND ECONOMIC DEVELOPMENT ASSISTANCE AUTHORITY AND FUND	13,673,234	6,176,766	-	19,850,000	-
T00F0042	38060042	MARYLAND INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY	-	-	7,828,741	7,828,741	-
T00F00		TOTAL DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	38,025,646	45,111,134	7,828,741	90,965,521	-
T00G00		DIVISION OF TOURISM, FILM AND THE ARTS				-	
T00G0001	38070001	OFFICE OF THE ASSISTANT SECRETARY	750,960	-	-	750,960	-
T00G0002	38070002	OFFICE OF TOURISM DEVELOPMENT	3,613,023	-	-	3,613,023	-
T00G0003	38070003	MARYLAND TOURISM DEVELOPMENT BOARD	8,250,000	300,000	-	8,550,000	205,581
T00G0005	38070005	MARYLAND STATE ARTS COUNCIL	17,431,776	1,300,000	622,472	19,354,248	-
T00G0006	38070006	FILM PRODUCTION REBATE PROGRAM	11,510,000	-	-	11,510,000	-
T00G0008	38070008	PRESERVATION OF CULTURAL ARTS PROGRAM	-	1,000,000	-	1,000,000	-
T00G00		TOTAL DIVISION OF TOURISM, FILM AND THE ARTS	41,555,759	2,600,000	622,472	44,778,231	205,581
T00		TOTAL DEPARTMENT OF COMMERCE	92,605,629	51,058,077	9,486,689	153,150,395	205,581
T50T01		MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION				-	
T50T0101	38200101	TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIALIZATION	4,674,480	-	-	4,674,480	-
T50T0103	38200103	MARYLAND STEM CELL RESEARCH FUND	9,093,000	-	-	9,093,000	-
T50T0104	38200104	MARYLAND INNOVATION INITIATIVE	4,800,000	-	-	4,800,000	-
T50T0105	38200105	CYBERSECURITY INVESTMENT FUND	900,000	-	-	900,000	-
T50T0106	38200106	ENTERPRISE INVESTMENT FUND ADMINISTRATION	-	1,344,532	-	1,344,532	-
T50T0107	38200107	CAPITAL - ENTERPRISE INVESTMENT FUND	-	6,000,000	-	6,000,000	-
T50T01		TOTAL MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	19,467,480	7,344,532	-	26,812,012	-
U00		DEPARTMENT OF THE ENVIRONMENT				-	
U00A01		OFFICE OF THE SECRETARY				-	
U00A0101	39010101	OFFICE OF THE SECRETARY	889,319	499,305	892,549	2,281,173	-
U00A0103	39010103	CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND	-	89,248,000	33,960,000	123,208,000	6,792,000
U00A0104	39010104	CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM	200,000	-	-	200,000	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
U00A0105	39010105	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND	-	10,638,000	10,359,000	20,997,000	3,003,000
U00A0111	39010111	CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER	-	80,000,000	-	80,000,000	-
U00A0112	39010112	CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS	-	14,000,000	-	14,000,000	-
U00A0114	39010114	CAPITAL APPROPRIATION - ENERGY WATER INFRASTRUCTURE PROGRAM	-	16,200,000	-	16,200,000	-
U00A01		TOTAL OFFICE OF THE SECRETARY	1,089,319	210,585,305	45,211,549	256,886,173	9,795,000
U00A02		OPERATIONAL SERVICES ADMINISTRATION				-	
U00A0202	39010202	OPERATIONAL SERVICES ADMINISTRATION	5,058,543	2,240,023	1,596,893	8,895,459	-
U00A04		WATER MANAGEMENT ADMINISTRATION				-	
U00A0401	39010401	WATER MANAGEMENT ADMINISTRATION	13,298,253	8,514,175	7,936,257	29,748,685	1,038,113
U00A05		SCIENCE SERVICES ADMINISTRATION				-	
U00A0501	39010501	SCIENCE SERVICES ADMINISTRATION	4,747,418	1,047,527	6,730,289	12,525,234	268,736
U00A06		LAND MANAGEMENT ADMINISTRATION				-	
U00A0601	39010601	LAND MANAGEMENT ADMINISTRATION	2,331,804	21,603,841	9,810,002	33,745,647	100,000
U00A07		AIR AND RADIATION MANAGEMENT ADMINISTRATION				-	
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	996,895	12,712,383	3,822,961	17,532,239	2,626,909
U00A10		COORDINATING OFFICES				-	
U00A1001	39011001	COORDINATING OFFICES	4,491,954	15,901,334	2,662,903	23,056,191	12,630
U00A1003	39011003	BAY RESTORATION FUND DEBT SERVICE	-	26,000,000	-	26,000,000	-
U00A10		TOTAL COORDINATING OFFICES	4,491,954	41,901,334	2,662,903	49,056,191	12,630
U00		TOTAL DEPARTMENT OF THE ENVIRONMENT	32,014,186	298,604,588	77,770,854	408,389,628	13,841,388
V00		DEPARTMENT OF JUVENILE SERVICES				-	
V00D01		OFFICE OF THE SECRETARY				-	
V00D0101	40010101	OFFICE OF THE SECRETARY	3,968,364	-	-	3,968,364	-
V00D02		DEPARTMENTAL SUPPORT				-	
V00D0201	40010201	DEPARTMENTAL SUPPORT	25,945,438	-	182,930	26,128,368	-
V00E01		RESIDENTIAL AND COMMUNITY OPERATIONS				-	
V00E0101	40020101	RESIDENTIAL AND COMMUNITY OPERATIONS	4,694,698	81,963	553,000	5,329,661	246,830
V00G01		BALTIMORE CITY REGION				-	
V00G0101	40070101	BALTIMORE CITY REGION OPERATIONS	58,164,696	800,949	735,441	59,701,086	-
V00H01		CENTRAL REGION				-	
V00H0101	40080101	CENTRAL REGION OPERATIONS	36,671,175	364,757	382,572	37,418,504	-
V00I01		WESTERN REGION				-	
V00I0101	40090101	WESTERN REGION OPERATIONS	47,581,133	1,099,891	1,167,521	49,848,545	-
V00J01		EASTERN SHORE REGION				-	
V00J0101	40100101	EASTERN SHORE REGION OPERATIONS	22,196,848	340,628	350,226	22,887,702	-
V00K01		SOUTHERN REGION				-	
V00K0101	40110101	SOUTHERN REGION OPERATIONS	24,549,426	316,570	452,178	25,318,174	-
V00L01		METRO REGION				-	
V00L0101	40120101	METRO REGION OPERATIONS	59,139,118	859,338	1,011,803	61,010,259	-
V00		TOTAL DEPARTMENT OF JUVENILE SERVICES	282,910,896	3,864,096	4,835,671	291,610,663	246,830

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
W00		DEPARTMENT OF STATE POLICE				-	
W00A01		MARYLAND STATE POLICE				-	
W00A0101	41010101	OFFICE OF THE SUPERINTENDENT	21,040,176	-	-	21,040,176	-
W00A0102	41010102	FIELD OPERATIONS BUREAU	130,583,027	93,853,924	-	224,436,951	4,569,122
W00A0103	41010103	CRIMINAL INVESTIGATION BUREAU	46,321,109	439,378	2,201,450	48,961,937	-
W00A0104	41010104	SUPPORT SERVICES BUREAU	60,698,059	30,000	7,500,000	68,228,059	978,000
W00A0108	41010108	VEHICLE THEFT PREVENTION COUNCIL	-	1,983,778	-	1,983,778	-
W00A01		TOTAL MARYLAND STATE POLICE	258,642,371	96,307,080	9,701,450	364,650,901	5,547,122
W00A02		FIRE PREVENTION COMMISSION AND FIRE MARSHAL				-	
W00A0201	41010201	FIRE PREVENTION SERVICES	7,993,178	-	-	7,993,178	171,318
W00		TOTAL DEPARTMENT OF STATE POLICE	266,635,549	96,307,080	9,701,450	372,644,079	5,718,440
X00A00		REDEMPTION AND INTEREST ON STATE BONDS				-	
X00A0001	20010001	REDEMPTION AND INTEREST ON STATE BONDS	283,000,000	892,639,657	11,539,169	1,187,178,826	-
Y01		STATE RESERVE FUND				-	
Y01A01		REVENUE STABILIZATION ACCOUNT				-	
Y01A0101		REVENUE STABILIZATION ACCOUNT	235,335,792	-	-	235,335,792	-
		EXHIBIT C SUBTOTAL NO. 1	17,235,607,256	8,770,358,847	12,040,824,092	38,046,790,195	364,438,224

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017

STATE OPERATED HIGHER EDUCATION INSTITUTIONS	CURRENT UNRESTRICTED FUNDS			TOTAL UNRESTRICTED	CURRENT RESTRICTED FUNDS	TOTAL FUNDS
	GENERAL FUNDS	HIGHER EDUCATION INVESTMENT FUNDS	OTHER CURRENT UNRESTRICTED			
R30B21.00 University of Maryland Baltimore	209,928,576	10,652,768	397,501,346	618,082,690	476,212,828	1,094,295,518
R30B22.00 University of Maryland College Park	472,449,279	23,811,018	1,038,392,887	1,534,653,184	427,290,886	1,961,944,070
R30B23.00 Bowie State University	40,894,910	2,059,993	57,284,395	100,239,298	22,000,000	122,239,298
R30B24.00 Towson University	109,721,165	5,322,363	317,417,505	432,461,033	50,112,331	482,573,364
R30B25.00 University of Maryland Eastern Shore	37,689,762	1,883,765	68,856,106	108,429,633	33,381,537	141,811,170
R30B26.00 Frostburg State University	38,576,800	1,903,042	63,339,402	103,819,244	13,146,000	116,965,244
R30B27.00 Coppin State University	43,669,575	2,207,186	29,113,835	74,990,596	18,000,000	92,990,596
R30B28.00 University of Baltimore	34,281,480	1,712,905	78,441,532	114,435,917	25,102,610	139,538,527
R30B29.00 Salisbury University	47,966,415	2,338,368	132,602,757	182,907,540	13,225,000	196,132,540
R30B30.00 University of Maryland University College	39,257,867	1,953,896	323,691,948	364,903,711	42,274,732	407,178,443
R30B31.00 University of Maryland Baltimore County	110,177,407	5,513,933	227,348,416	343,039,756	86,911,233	429,950,989
R30B34.00 University of Maryland Center for Environmental Science	21,657,427	1,096,173	7,145,684	29,899,284	18,203,113	48,102,397
R30B36.00 University System of Maryland Office	29,503,018	1,149,641	5,914,598	36,567,257	2,500,000	39,067,257
TOTAL UNIVERSITY SYSTEM OF MARYLAND	1,235,773,681	61,605,051	2,747,050,411	4,044,429,143	1,228,360,270	5,272,789,413
R95C00.00 Baltimore City Community College	40,814,442	-	26,227,341	67,041,783	24,001,279	91,043,062
R14D00.00 St. Mary's College of Maryland	21,476,709	2,549,840	43,829,793	67,856,342	5,100,000	72,956,342
R13M00.00 Morgan State University	88,368,723	2,143,109	98,534,865	189,046,697	50,642,858	239,689,555
EXHIBIT C TOTAL NO. 2	1,386,433,555	66,298,000	2,915,642,410	4,368,373,965	1,308,104,407	5,676,478,372
LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION						1,461,196,688
TOTAL HIGHER EDUCATION						4,215,281,684
GRAND TOTAL FOR EXHIBIT C						42,262,071,879

Info only:	<u>General Funds</u>	<u>Special Funds</u>	<u>Total</u>
R75T00.01 Support for St. Oper. Inst. of Higher Education:	1,386,433,555	74,763,133	1,461,196,688