

**EXHIBIT F  
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2016**

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
<b>OFFICE OF THE PUBLIC DEFENDER</b>						
C80B0001	160,706	-	-	-	-	160,706
C80B0002	5,894,813	-	-	-	-	5,894,813
<b>OFFICE OF THE STATE PROSECUTOR</b>						
C82D0001	53,601	-	-	-	-	53,601
<b>EXECUTIVE DEPARTMENT-GOVERNOR COMMISSIONS AND OFFICES</b>						
D15A0524	37,700	-	-	-	-	37,700
<b>INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION</b>						
D25E0301	67,999	-	-	-	-	67,999
<b>DEPARTMENT OF AGING</b>						
D26A0701	6,125,614	-	-	-	-	6,125,614
D26A0702	291,500	-	-	-	-	291,500
D26A0703	168,190	-	-	-	-	168,190
<b>MARYLAND STADIUM AUTHORITY</b>						
D28A0355	1,403,403	-	-	-	-	1,403,403
<b>STATE BOARD OF ELECTIONS</b>						
D38I0102	757,508	757,508	-	-	-	1,515,016
<b>DEPARTMENT OF PLANNING</b>						
D40W0103	200,000	-	-	-	-	200,000
D40W0107	-	-	94,076	-	-	94,076
D40W0109	-	-	66,250	-	-	66,250
<b>MILITARY DEPARTMENT</b>						
D50H0105	140,000	-	420,000	-	-	560,000
<b>DEPARTMENT OF VETERANS AFFAIRS</b>						
D55P0004	26,000	-	-	-	-	26,000
D55P0005	57,144	-	-	-	-	57,144
D55P0008	1,038,640	-	-	-	-	1,038,640
<b>MARYLAND HEALTH BENEFIT EXCHANGE</b>						
D78Y0101	10,886,794	-	6,390,715	-	-	17,277,509
<b>CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY</b>						
D90U0001	-	425,760	-	-	-	425,760
<b>COMPTROLLER OF MARYLAND</b>						
E00A0401	-	700,000	-	-	-	700,000
<b>STATE DEPARTMENT OF ASSESSMENTS AND TAXATION</b>						
E50C0002	-	101,202	-	-	-	101,202
<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>						
F10A0204	435,586	-	-	-	-	435,586
F10A0208	2,185,060	342,917	-	-	-	2,527,977
<b>DEPARTMENT OF GENERAL SERVICES</b>						
H00B0101	958,304	-	-	-	-	958,304
H00C0101	2,387,569	-	-	-	-	2,387,569
H00C0105	436,963	-	-	-	-	436,963

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<b>DEPARTMENT OF TRANSPORTATION</b>						
J00H0101	-	39,674	-	-	-	39,674
J00H0102	-	383,327	-	-	-	383,327
J00H0104	-	140,809	-	-	-	140,809
<b>DEPARTMENT OF NATURAL RESOURCES</b>						
<b>FOREST SERVICE</b>						
K00A0209	-	-	477,000	-	-	477,000
<b>WILDLIFE AND HERITAGE SERVICE</b>						
K00A0301	-	-	673,796	-	-	673,796
<b>LAND ACQUISITION AND PLANNING</b>						
K00A0505	-	918,000	-	-	-	918,000
K00A0510	-	1,100,000	-	-	-	1,100,000
<b>NATURAL RESOURCES POLICE</b>						
K00A0701	-	196,000	-	-	-	196,000
<b>CHESAPEAKE AND COASTAL SERVICE</b>						
K00A1402	-	-	1,007,281	-	-	1,007,281
<b>DEPARTMENT OF AGRICULTURE</b>						
<b>OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES</b>						
L00A1205	354,960	-	-	-	-	354,960
<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>						
<b>PREVENTION AND HEALTH PROMOTION ADMINISTRATION</b>						
M00F0304	1,456,208	-	-	-	-	1,456,208
<b>WESTERN MARYLAND CENTER</b>						
M00I0301	829,114	-	-	-	-	829,114
<b>BEHAVIORAL HEALTH ADMINISTRATION</b>						
M00L0101	-	-	1,431,849	-	-	1,431,849
M00L0102	1,289,241	275,000	1,826,540	-	-	3,390,781
M00L0103	908,444	-	1,000,000	-	-	1,908,444
<b>MEDICAL CARE PROGRAMS ADMINISTRATION</b>						
M00Q0106	2,000,000	-	-	-	-	2,000,000
M00Q0107	10,000,000	-	-	-	-	10,000,000
M00Q0110	(2,197,685)	-	-	-	-	(2,197,685)
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>						
<b>DEPUTY SECRETARY FOR OPERATIONS</b>						
Q00A0201	4,478,163	-	-	-	-	4,478,163
<b>DIVISION OF CORRECTION-WEST REGION</b>						
Q00R0201	2,464,637	-	-	-	-	2,464,637
<b>DIVISION OF CORRECTION-EAST REGION</b>						
Q00S0201	10,255,161	-	-	-	-	10,255,161
<b>DIVISION OF PRETRIAL DETENTION</b>						
Q00T0404	14,017,961	-	-	-	-	14,017,961
Q00T0405	9,188,468	-	-	-	-	9,188,468
Q00T0406	3,041,971	-	-	-	-	3,041,971

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<b>STATE DEPARTMENT OF EDUCATION</b>						
<b>HEADQUARTERS</b>						
R00A0101	3,818,190	-	-	-	-	218,190
R00A0104	8,115,248	-	(3,600,000)	-	-	8,115,248
<b>AID TO EDUCATION</b>						
R00A0201	11,589,133	(11,589,133)	-	-	-	-
R00A0203	600,000	-	-	-	-	600,000
R00A0207	20,720,529	-	-	-	-	20,720,529
R00A0213	600,000	-	-	-	-	600,000
R00A0227	443,238	-	-	-	-	443,238
<b>ST. MARY'S COLLEGE OF MARYLAND</b>						
R14D0000	-	-	-	(397,000)	-	(397,000)
<b>MARYLAND PUBLIC BROADCASTING COMMISSION</b>						
R15P0004	325,000	-	-	-	-	325,000
<b>UNIVERSITY SYSTEM OF MARYLAND</b>						
R30B3606	-	-	-	16,465,448	-	16,465,448
<b>MARYLAND HIGHER EDUCATION COMMISSION</b>						
R62J0001	1,211,300	-	-	-	-	1,211,300
R62J0005	2,697,609	-	-	-	-	2,697,609
R62J0006	3,052,597	-	-	-	-	3,052,597
R62J0010	1,664,078	-	-	-	-	1,664,078
R62J0026	306,823	-	-	-	-	306,823
<b>HIGHER EDUCATIONAL INSTITUTIONS</b>						
R75T0001	18,068,448	-	-	-	-	18,068,448
<b>DEPARTMENT OF THE ENVIRONMENT</b>						
U00A0601	-	1,450,000	-	-	-	1,450,000
U00A1001	-	-	485,000	-	-	485,000
<b>DEPARTMENT OF STATE POLICE</b>						
W00A0102	9,752,331	-	-	-	-	9,752,331
<b>STATE RESERVE FUND</b>						
Y01A0201	2,500,000	-	-	-	-	2,500,000
Y01A0301	20,000,000	-	-	-	-	20,000,000
Y01A0401	10,000,000	-	-	-	-	10,000,000
<b>TOTAL DEFICIENCIES</b>	<b>207,264,261</b>	<b>(4,758,936)</b>	<b>10,327,790</b>	<b>16,068,448</b>	<b>-</b>	<b>228,901,563</b>