

**MARYLAND DEPARTMENT OF JUVENILE
SERVICES
RESPONSE TO DEPARTMENT OF LEGISLATIVE
SERVICES
ANALYSIS AND RECOMMENDATIONS**

**HOUSE CAPITAL BUDGET SUBCOMMITTEE
MARCH 17, 2015**

**SENATE CAPITAL BUDGET SUBCOMMITTEE
MARCH 18, 2015**

Recommended Actions

1. Cheltenham Youth Facility

Approve \$1,631,000 in general obligation bond funding to equip the new Cheltenham Youth Detention Center.

Response: DJS agrees with the recommendation.

2. New Female Detention Center

Approve \$2,525,000 in general obligation bond funding to continue design of a New Female Detention Center in Carroll County.

Response: DJS agrees with the recommendation.

3. Section 2 – Baltimore Regional Treatment Center

De-authorize \$3 million in prior funding for site acquisition for a Baltimore Regional Treatment Center to reflect delays in the Governor’s Capital Improvement Program.

Response: DJS agrees with the recommendation.

4. Section 2 – Lower Shore Treatment Center

De-authorize \$1.3 million in prior year general obligation bond funding for land acquisition and design of a Lower Shore Treatment Center to reflect the funding schedule proposed in the fiscal 2016 Capital Improvement Program and lower than anticipated appraisals for the intended site.

Response: DJS agrees with the recommendation.



Overview and status of current capital projects

Cheltenham Youth Facility

The construction of the Cheltenham Youth Detention Center is approximately 55% complete. Beneficial occupancy is scheduled for Spring 2016. Procurement of furniture, furnishings & equipment will be initiated in June/July 2015.

New Female Detention Center

The design phase for the construction of this Center will commence on Tuesday, March 31, 2015. It will continue for 18 months (14 months of design, 4 months of design review). The duration of the construction phase is 24 months. Barring any unforeseen delays, beneficial occupancy is proposed for November /December 2018. The design phase for the Center's utility infrastructure provided by Maryland Environmental Service commences in April 2015 and is proposed to be complete by June 30, 2015.

