

SUMMARY OF FY 2016 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Bond Premiums	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	1,012,000						1,012,000
Department of Agriculture	2,000,000		17,044,500	9,968,000			29,012,500
Canal Place Preservation and Development Authority	1,150,000						1,150,000
Department of Disabilities	1,600,000						1,600,000
State Department of Education	21,850,000						21,850,000
Maryland Energy Administration				2,950,000	1,200,000		4,150,000
Department of the Environment	43,603,000	700,000		193,346,000	44,869,000		282,518,000
Maryland Environmental Service	16,471,000						16,471,000
Department of Health and Mental Hygiene	5,634,000						5,634,000
Maryland Higher Education Commission	54,926,000						54,926,000
Department of Housing and Community Development	48,150,000	15,000,000		32,050,000	16,700,000		111,900,000
Department of Information Technology	29,950,000						29,950,000
Department of Juvenile Services	4,156,000						4,156,000
Military Department	1,925,000				34,200,000		36,125,000
Morgan State University	35,620,000						35,620,000
Department of Natural Resources	51,482,134		31,348,837	13,909,157	3,587,000		100,327,128
Department of Planning	1,261,000			300,000			1,561,000
Maryland Public Broadcasting Commission	400,000						400,000
Department of Public Safety and Correctional Services	32,284,000						32,284,000
Public School Construction Program*	314,234,000						314,234,000
Board of Public Works	11,305,000						11,305,000
St. Mary's College of Maryland	10,482,000						10,482,000
Department of State Police	2,100,000						2,100,000
University of Maryland Medical System	11,500,000						11,500,000
University System of Maryland	272,925,000					54,500,000	327,425,000
Department of Veterans Affairs		80,000			3,811,000		3,891,000
Miscellaneous	90,275,000	4,800,000					95,075,000
SUBTOTALS	1,066,295,134	20,580,000	48,393,337	252,523,157	104,367,000	54,500,000	1,546,658,628
2016 DEAUTHORIZATIONS	(18,670,134)						(18,670,134)
GRAND TOTALS**	1,047,625,000	20,580,000	48,393,337	252,523,157	104,367,000	54,500,000	1,527,988,494

* Includes \$4.625 million in Qualified Zone Academy Bonds (QZABs), federally authorized tax credit bonds.

** Excluding QZABs, net new GO Bond total \$1.061 billion.

AGENCY FY 2016 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Center Capital Grant Program (*)	1,012,000					1,012,000
Subtotals	1,012,000					1,012,000
<u>Department of Agriculture</u>						
Agricultural Land Preservation Program			26,144,500			26,144,500
Maryland Agricultural Cost-Share Program	2,000,000					2,000,000
Tobacco Transition Program			868,000			868,000
Subtotals	2,000,000		27,012,500			29,012,500
<u>Canal Place Preservation and Development Authority</u>						
Footer Dye Works	1,150,000					1,150,000
Subtotals	1,150,000					1,150,000
<u>Department of Disabilities</u>						
Accessibility Modifications (*)	1,600,000					1,600,000
Subtotals	1,600,000					1,600,000
<u>State Department of Education</u>						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
State Library Resource Center - Renovation (C)	16,850,000					16,850,000
Subtotals	21,850,000					21,850,000
<u>Maryland Energy Administration</u>						
State Agency Loan Program (SALP)			1,200,000	1,200,000		2,400,000
Jane E. Lawton Loan Program			1,750,000			1,750,000
Subtotals			2,950,000	1,200,000		4,150,000
<u>Department of the Environment</u>						
Biological Nutrient Removal Program (*)	26,500,000					26,500,000
Enhanced Nutrient Removal Program (*)			80,000,000			80,000,000
Hazardous Substance Clean-up Program (*)		700,000				700,000
Maryland Drinking Water Revolving Loan Fund (*)	3,003,000		10,038,000	10,959,000		24,000,000
Maryland Water Quality Revolving Loan Fund (*)	6,782,000		89,308,000	33,910,000		130,000,000
Mining Remediation Program (*)	500,000					500,000
Septic System Upgrade Program			14,000,000			14,000,000
Supplemental Assistance Program (*)	4,157,000					4,157,000
Water Supply Financial Assistance Program (*)	2,661,000					2,661,000
Subtotals	43,603,000	700,000	193,346,000	44,869,000		282,518,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Maryland Environmental Service</u>						
State Water and Sewer Infrastructure Improvement Fund (*)	16,471,000					16,471,000
Subtotals	<u>16,471,000</u>					<u>16,471,000</u>
<u>Department of Health and Mental Hygiene</u>						
Community Health Facilities Grant Program (*)	5,263,000					5,263,000
Federally Qualified Health Centers Grant Program (*)	371,000					371,000
Subtotals	<u>5,634,000</u>					<u>5,634,000</u>
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	54,926,000					54,926,000
Subtotals	<u>54,926,000</u>					<u>54,926,000</u>
<u>Department of Housing and Community Development</u>						
Baltimore Regional Neighborhoods Demonstration Initiative	3,000,000					3,000,000
Community Development Block Grant Program				10,000,000		10,000,000
Community Legacy Program	6,000,000					6,000,000
Homeownership Programs	4,800,000	5,000,000	1,200,000	700,000		11,700,000
MD-BRAC Preservation Loan Fund			3,500,000			3,500,000
Neighborhood Business Development Program	3,500,000		1,050,000			4,550,000
Partnership Rental Housing Program	6,000,000					6,000,000
Rental Housing Programs	10,000,000	10,000,000	24,750,000	3,000,000		47,750,000
Shelter and Transitional Housing Facilities Grant Program	1,500,000					1,500,000
Special Loan Programs	5,850,000		1,550,000	3,000,000		10,400,000
Strategic Demolition and Smart Growth Impact Project Fund	7,500,000					7,500,000
Subtotals	<u>48,150,000</u>	<u>15,000,000</u>	<u>32,050,000</u>	<u>16,700,000</u>		<u>111,900,000</u>
<u>Department of Information Technology</u>						
Public Safety Communications System (PCE)	29,950,000					29,950,000
Subtotals	<u>29,950,000</u>					<u>29,950,000</u>
<u>Department of Juvenile Services</u>						
Cheltenham Youth Facility - New Detention Center (E)	1,631,000					1,631,000
New Female Detention Center (AP)	2,525,000					2,525,000
Subtotals	<u>4,156,000</u>					<u>4,156,000</u>
<u>Military Department</u>						
Easton Readiness Center (PC)				13,800,000		13,800,000
Freedom Readiness Center (P)	1,300,000					1,300,000
Havre de Grace Combined Support Maintenance Shop Automotive Center (PC)				8,000,000		8,000,000
Havre de Grace Readiness Center (PC)	625,000			12,400,000		13,025,000
Subtotals	<u>1,925,000</u>			<u>34,200,000</u>		<u>36,125,000</u>

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Morgan State University</u>						
Campuswide Utilities Upgrade - Phase IV (PC)	4,613,000					4,613,000
New Behavioral and Social Sciences Center (CE)	31,007,000					31,007,000
Subtotals	<u>35,620,000</u>					<u>35,620,000</u>
<u>Department of Natural Resources</u>						
Critical Maintenance Projects (*)	2,838,000		3,250,508			6,088,508
Natural Resources Development Fund (*)	5,284,821		1,947,000			7,231,821
Community Parks and Playgrounds (*)	5,000,000					5,000,000
Ocean City Beach Replenishment Fund	1,000,000		500,000			1,500,000
Oyster Restoration Program	7,600,000					7,600,000
Program Open Space (*)	29,759,313		23,478,337	3,000,000		56,237,650
Rural Legacy Program			10,082,149			10,082,149
Waterway Improvement Capital Projects (*)			6,000,000	587,000		6,587,000
Subtotals	<u>51,482,134</u>		<u>45,257,994</u>	<u>3,587,000</u>		<u>100,327,128</u>
<u>Department of Planning</u>						
St. Leonard's Creek Shoreline Erosion Control and Public Access (P)	261,000					261,000
African American Heritage Preservation Grant Program (*)	1,000,000					1,000,000
Maryland Historical Trust Revolving Loan Fund			300,000			300,000
Subtotals	<u>1,261,000</u>		<u>300,000</u>			<u>1,561,000</u>
<u>Maryland Public Broadcasting Commission</u>						
Maryland Public Television (MPT) Transmission Systems Replacement (E)	400,000					400,000
Subtotals	<u>400,000</u>					<u>400,000</u>
<u>Department of Public Safety and Correctional Services</u>						
BCDC - Youth Detention Center (PCE)	21,630,000					21,630,000
Dorsey Run Correctional Facility - Minimum Security Compound (CE)	3,495,000					3,495,000
ECI High Temperature Hot Water System Improvements (PC)	4,925,000					4,925,000
Housing Unit Windows and Heating Systems Replacement (C)	1,405,000					1,405,000
Local Jails and Detention Centers(*)	829,000					829,000
Subtotals	<u>32,284,000</u>					<u>32,284,000</u>
<u>Public School Construction Program</u>						
Aging Schools Program	6,109,000					6,109,000
Non-Public Aging School Program	3,500,000					3,500,000
Public School Construction Program (*)	280,000,000					280,000,000
Qualified Zone Academy Bond (QZAB) Program	4,625,000					4,625,000
Supplemental Capital Grant Program for Local School Systems	20,000,000					20,000,000
Subtotals	<u>314,234,000</u>					<u>314,234,000</u>

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Board of Public Works</u>						
Construction Contingency Fund	2,500,000					2,500,000
Facilities Renewal Fund (*)	8,555,000					8,555,000
State House Complex Historic Repair and Renovation	250,000					250,000
Subtotals	11,305,000					11,305,000
<u>St. Mary's College of Maryland</u>						
Anne Arundel Hall Reconstruction (PCE)	10,482,000					10,482,000
Subtotals	10,482,000					10,482,000
<u>Department of State Police</u>						
Aircrew Training Facility	2,100,000					2,100,000
Subtotals	2,100,000					2,100,000
<u>University of Maryland Medical System</u>						
Neonatal Intensive Care Unit and Labor and Delivery Suite Renovation (PC)	6,000,000					6,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase II (PCE)	5,500,000					5,500,000
Subtotals	11,500,000					11,500,000
<u>University System of Maryland</u>						
BSU - Natural Sciences Center (C)	39,728,000					39,728,000
FSU - Public Safety Facility (PCE)	5,105,000					5,105,000
SU - New Academic Commons (CE)	40,680,000			12,500,000		53,180,000
UMB - Health Sciences Research Facility III (C)	81,550,000					81,550,000
UMBC - Interdisciplinary Life Sciences Building (P)	6,000,000					6,000,000
UMCES - New Environmental Sustainability Research Laboratory (CE)	4,531,000					4,531,000
UMCP - Campuswide Building System and Infrastructure Improvements (C)	5,000,000			5,000,000		10,000,000
UMCP - Edward St. John Learning and Teaching Center (C)	65,650,000					65,650,000
UMCP - High Speed Data Computing Data Infrastructure Improvements (PC)	1,017,000					1,017,000
UMCP - Human Performance and Academic Research Facility (P)	2,000,000					2,000,000
UMCP - New Bioengineering Building (PC)	10,000,000			20,000,000		30,000,000
UMES - New Engineering and Aviation Science Building (CE)	6,498,000					6,498,000
USMO - Biomedical Sciences and Engineering Education Facility (PC)	4,716,000					4,716,000
USMO - Capital Facilities Renewal (*)				17,000,000		17,000,000
USMO - Southern Maryland Regional Higher Education Center	450,000					450,000
Subtotals	272,925,000			54,500,000		327,425,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Veterans Affairs</u>						
Rocky Gap Veterans Cemetery Burial Expansion (PC)		80,000		3,811,000		3,891,000
Subtotals		<u>80,000</u>		<u>3,811,000</u>		<u>3,891,000</u>
<u>Miscellaneous</u>						
Agricultural Research and Exposition Foundation (PCE)	50,000					50,000
Allegany County Animal Shelter Adoption and Care Center (APCE)	100,000					100,000
Allegany Museum Renovation (PCE)	475,000					475,000
Arthur Perdue Stadium (PCE)	270,000					270,000
Baltimore Arts Realty Corp. Open Works Center for Advanced Fabrication Technologies Project (APCE)	500,000					500,000
Cal Ripken Stadium Improvements (PCE)	500,000					500,000
Calvert County Soccer Fields (APCE)	100,000					100,000
Camp Woodlands Restoration Project (APCE)	250,000					250,000
Chesapeake Bay Maritime Museum (APCE)	200,000					200,000
Cornerstone Montgomery and Interfaith Works Project (APCE)	150,000					150,000
Downtown Partnership - McKeldin Plaza (PCE)	1,000,000					1,000,000
East Baltimore Biotechnology Park (APCE)	5,000,000					5,000,000
Govans Ecumenical Development Corporation Stadium Place Development (PCE)	500,000					500,000
Highway and Street Improvements in Baltimore County (PCE)	1,000,000					1,000,000
Kennedy Krieger Institute (PC)	2,000,000					2,000,000
Legislative Initiatives (*)	10,000,000					10,000,000
James Brice House (APCE)	250,000					250,000
Marlton Swim and Recreation Facility (PCE)	75,000					75,000
Maryland Food Bank (APCE)	3,500,000					3,500,000
Maryland Sports Experience (PCE)	250,000					250,000
Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	5,000,000					5,000,000
Merriweather Post Pavilion Infrastructure Enhancements (PCE)	2,000,000					2,000,000
MICUA - Private Higher Education Facilities Grant Program (*)	9,600,000					9,600,000
Mount Calvary Softball Field (APCE)	150,000					150,000
National Center on Institutions and Alternatives Expansion Project (APCE)	350,000					350,000
National Cryptologic Museum - Cyber Center of Education and Innovation (PCE)	1,000,000					1,000,000
National Cybersecurity Center of Excellence (CE)	2,000,000					2,000,000
Niarchos Parkway Film Center (APCE)	2,000,000					2,000,000
Port Discovery Children's Museum Renovation (PCE)	250,000					250,000
Prince George's County Athletic Fields (PCE)		2,800,000				2,800,000
Prince George's Hospital System (APCE)	30,000,000					30,000,000
Private Hospital Grant Program (*)	3,612,000					3,612,000
Randallstown High School (PCE)	500,000					500,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Renovation and Improvement of the Baltimore Museum of Art (PCE)	1,000,000					1,000,000
Sinai Hospital Infrastructure Improvements (PCE)		2,000,000				2,000,000
Stabilization Center (APCE)	3,600,000					3,600,000
Stadium Square Mixed-Use Project (APCE)	500,000					500,000
Strathmore Hall (PCE)	1,000,000					1,000,000
The Clarence H. "Du" Burns Memorial (PCE)	200,000					200,000
The Walters Art Museum - Renovation and Fire Safety Improvements (PCE)	1,000,000					1,000,000
The Writer's Center (APCE)	250,000					250,000
Washington Street Period Lighting Project (PCE)	93,000					93,000
Subtotals	<u>90,275,000</u>					<u>95,075,000</u>
Totals	<u>1,066,295,134</u>	<u>20,580,000</u>	<u>300,916,494</u>	<u>104,367,000</u>	<u>54,500,000</u>	<u>1,546,658,628</u>
2016 DEAUTHORIZATIONS	(18,670,134)					(18,670,134)
GRAND TOTALS	<u>1,047,625,000</u>	<u>20,580,000</u>	<u>300,916,494</u>	<u>104,367,000</u>	<u>54,500,000</u>	<u>1,527,988,494</u>

* Refer to attached FY 2016 Lists for specific projects funded under this program.

FY 2016 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Department of Aging		
<u>Senior Center Capital Grant Program</u>		
Baltimore Co.	Baltimore County Parking Lot Improvements (C)	131,000
Prince George's	District Heights Senior Day Facility (C)	800,000
Statewide	Cash Flow Adjustment (C)	81,000
TOTAL		1,012,000

Department of Disabilities

Accessibility Modifications

Anne Arundel	Public Safety and Corrections - Brockbridge Correctional Facility (PC)	248,000
Baltimore City	Public Safety and Correctional Services - MD Reception Diagnostic and Classification Center (PC)	295,000
Baltimore City	University of Maryland Baltimore (UMB) 10 Building Signage (C)	84,480
Baltimore City	University of Maryland Baltimore (UMB) School of Social Work (PC)	160,000
Baltimore Co.	Maryland Public Television (MPT) Main Lobby (PC)	150,000
Baltimore Co.	Towson University Accessible Doors (C)	239,100
Baltimore Co.	University of Maryland Baltimore County (UMBC) Sondheim Hall (PC)	235,400
Baltimore Co.	University of Maryland Baltimore County (UMBC) Undergraduate Admissions (PC)	92,600
Prince George's	Bowie State University (BSU) Thurgood Marshall Library (PC)	253,100
Prince George's	University of Maryland College Park (UMCP) Biology/Psychology Building (PC)	390,000
Wicomico	Salisbury University Holloway Hall South Entrance (PC)	72,000
Statewide	Available Funds From Prior Years (C)	(411,049)
Statewide	Cash Flow Adjustment (C)	(208,631)
TOTAL		1,600,000

State Department of Education

Public Library Capital Grant Program

Allegany	South Cumberland Library - Renovation (C)	800,000
Anne Arundel	Broadneck Library - Renovation (PC)	30,000
Baltimore Co.	Randallstown Library - Renovation (C)	170,000
Harford	Havre de Grace Library - New Construction (CE)	1,000,000
Montgomery	Davis Library - Renovation (PC)	350,000
Montgomery	Little Falls Library - Renovation (PC)	350,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Prince George's	Bowie Library - Renovation (PC)	1,250,000
Worcester	Berlin Library - New Construction (PC)	1,082,900
Statewide	Available Funds Adjustment	(32,900)
TOTAL		5,000,000

Department of the Environment

Biological Nutrient Removal Program

Baltimore City	Back River Wastewater Treatment Plant - Biological Nutrient Removal (C)	26,500,000
TOTAL		26,500,000

Enhanced Nutrient Removal Program

Baltimore City	Back River Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	80,000,000
TOTAL		80,000,000

Hazardous Substance Clean-up Program

Anne Arundel	Lindamoor Lane Well Contamination (P)	100,000
Anne Arundel	Lusby Crossroads Groundwater Contamination (P)	100,000
Baltimore City	Chemical Metals Inc. - Indoor Air and Water Quality Improvements (P)	150,000
Washington	Fairchild Republic - Reactivate Monitoring Wells (P)	125,000
Statewide	Site Assessments (P)	225,000
TOTAL		700,000

Maryland Drinking Water Revolving Loan Fund

Allegany	Barrelville Water System (PC)	900,000
Allegany	Creek Road Water System (C)	300,000
Baltimore City	Druid Lake Tanks Replacement (C)	11,446,780
Calvert	Chesapeake Heights/Dares Beach Arsenic Treatment (C)	1,456,700
Calvert	St. Leonard Tower Well and Elevated Storage Tank (C)	1,378,600
Charles	Jenkins Lane Water System (PC)	500,385
Garrett	Oakland Water System Rehabilitation (PC)	450,000
Somerset	Westover Water Service (PC)	3,681,035
St. Mary's	Piney Point Water System Upgrade (PC)	2,386,500
Washington	Williamsport Phase II Water Improvements (PC)	1,500,000
TOTAL		24,000,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
<u>Maryland Water Quality Revolving Loan Fund</u>		
Anne Arundel	Patapsco Sewershed Sewer Improvements Phase I (C)	1,577,900
Baltimore City	Gwynns Falls Sewershed Collection System Area B (C)	4,375,000
Baltimore City	Herring Run Sewershed Sewer Improvements – Basin (C)	3,245,000
Baltimore City	Herring Run Sewershed Sewer Improvements – Chinquapin Run (C)	5,785,000
Baltimore City	High Level Sewershed Sewer Improvements (C)	13,545,000
Baltimore City	Jones Falls Sewershed Sewer Improvements (C)	6,140,000
Baltimore City	Low Level Sewershed Sewer Improvements (C)	12,520,000
Baltimore City	Maidens Choice Sewer Improvements (C)	1,410,000
Baltimore City	Patapsco Sewershed Sewer Improvements Phase I (C)	15,400,000
Dorchester	Town of East New Market Sewage Pump Station (C)	30,000
Frederick	Gas House Pike Wastewater Treatment Plant - Miscellaneous Improvements (C)	29,205,800
Garrett	Mountain Lake Park Stormdrain Project – Heritage Drive/Pensinger Boulevard (C)	121,500
Prince George's	Bowie Wastewater Treatment Plant Building Addition (C)	164,800
Wicomico	Salisbury Wastewater Treatment Plant – Miscellaneous Improvements (C)	36,480,000
	TOTAL	130,000,000
<u>Mining Remediation Program</u>		
Allegany	Matthew Run Acid Mine Drainage Remediation Project (P)	123,052
Allegany	Winebrenner Run Acid Mine Drainage Remediation Project (C)	251,948
Regional	Upper George's Creek Stream Sealing Project (C)	125,000
	TOTAL	500,000
<u>Supplemental Assistance Program</u>		
Allegany	Frostburg Combined Sewer Overflow Elimination - Phase VIII Grant Street Connector (C)	1,474,000
Allegany	LaVale Mechanic Street Interceptor Sewer Rehabilitation (C)	650,000
Allegany	Wrights Crossing Pump Station Improvements (C)	1,000,000
Baltimore City	High Level Sewershed Sewer Improvements (C)	233,000
Somerset	Smith Island Wastewater Upgrades (C)	500,000
Washington	Hagerstown Collection System Rehabilitation Phase 1A (C)	300,000
	TOTAL	4,157,000
<u>Water Supply Financial Assistance Program</u>		
Baltimore City	Fullerton Water Reservoir (C)	1,500,000
Cecil	Chesapeake City Water Storage Tank (C)	831,000
Charles	Jenkins Lane Water System (PC)	167,000
Wicomico	Pittsville Water Treatment Plant Upgrade - Phase 3 (C)	163,000
	TOTAL	2,661,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Maryland Environmental Service		
<u>State Water and Sewer Infrastructure Improvement Fund</u>		
Allegany	Rocky Gap State Park - New Water Treatment Plant (C)	1,800,000
Allegany	Rocky Gap State Park - Wastewater Treatment Plant Improvements (C)	1,461,000
Allegany	Western Correctional Institution - Wastewater Pump Station Improvements (C)	750,000
Carroll	Freedom Wastewater Treatment Plant Upgrade (PC)	1,131,000
Carroll	New DJS Female Detention Center - Water and Sewer Utilities (P)	400,000
Charles	Southern Pre-Release Unit - Wastewater Treatment Plant Improvements (C)	715,000
Frederick	Cunningham Falls State Park - Wastewater Collection and Water Distribution System (C)	463,000
Frederick	Cunningham Falls State Park - Water Treatment Plant (P)	350,000
Prince George's	Cheltenham Youth Center - Wastewater Treatment Plant (P)	400,000
Queen Anne's	Eastern Pre-Release - Wastewater Treatment Plant (P)	350,000
Somerset	Eastern Correctional Institution - Co-Generation Plant Upgrades (PC)	1,681,000
Somerset	Eastern Correctional Institution - Wastewater Treatment Plant Upgrade (C)	6,271,000
St. Mary's	Charlotte Hall Veterans Home - Wastewater Treatment Plant Improvements (C)	1,000,000
Washington	Maryland Correctional Institution - Hagerstown - Wastewater Treatment Plant Upgrade (C)	2,449,000
Regional	State Well Upgrades (P)	50,000
Statewide	Cash Flow Adjustment (C)	(2,800,000)
TOTAL		16,471,000

Department of Health and Mental Hygiene**Community Health Facilities Grant Program**

Baltimore City	Aids Interfaith Residential Services/ Empire Homes of Maryland, Inc. - Acquire Housing Units (A)	478,000
Baltimore City	Comprehensive Housing Assistance, Inc. - Acquire and Renovate Independent Living Units (APCE)	634,000
Baltimore City	Marian House - Acquire Independent Living Units (PC)	750,000
Baltimore City	People Encouraging People, Inc. - Renovate and Expand (C)	735,000
Carroll	Access Carroll, Inc. - Renovate Building for Behavioral Health Services (C)	378,000
Frederick	Way Station, Inc. - Acquire Independent Living Units (A)	1,600,000
Harford	Key Point Health Services, Inc. - Acquire Independent Living Units (A)	202,000
Howard	iHomes, Inc. - Acquire Independent Living Units (A)	327,000
Montgomery	Housing Unlimited, Inc. - Acquire Independent Living Units (A)	1,600,000
Montgomery	Montgomery County Government/DHHS - Construct Replacement Facility (P)	104,000
Statewide	Available Funds Adjustment (O)	(1,545,000)
TOTAL		5,263,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
<u>Federally Qualified Health Centers Grant Program</u>		
Baltimore City	Total Health Care, Inc. (P)	126,000
Montgomery	Mary's Center for Maternal and Child Care, Inc. (PCE)	1,013,000
Washington	Walnut Street Community Health Center, Inc. (E)	252,000
Wicomico	Three Lower Counties Community Services, Inc. (P)	135,000
Statewide	Available Fund Adjustment (A)	(1,155,000)
TOTAL		371,000

Maryland Higher Education Commission

<u>Community College Construction Grant Program</u>		
Allegany	Technologies Building ADA and HVAC Upgrades (P)	109,000
Baltimore Co.	Hilton Mansion Rehabilitation (CE)	1,756,000
Baltimore Co.	Multiple Building Roof Replacement - Phase II: Dome Roof - Catonsville (PC)	600,000
Frederick	Building B Reconfiguration and Conversion (E)	227,000
Garrett	Science Technology Engineering and Mathematics Building Renovation and Addition (PC)	325,000
Harford	Edgewood Hall Renovation and Expansion (C)	3,600,000
Harford	Regional Workforce Development Center (P)	1,372,000
Harford	Roadway Improvements (C)	634,000
Howard	New Science, Engineering and Technology Building (C)	16,039,000
Howard	Renovations to Nursing and Science and Technology Buildings (P)	815,000
Montgomery	Science and Applied Studies Building Renovation and Addition (C)	6,050,000
Prince George's	Lanham Hall Renovation and Addition (C)	7,634,000
Prince George's	Queen Anne Academic Center Renovation and Addition (C)	16,289,000
Washington	Hagerstown - Central Plant Expansion (PC)	2,125,000
Regional	College of Southern Maryland - Technology Infrastructure Upgrade (C)	4,243,000
Regional	Wor-Wic - Academic and Administrative Building and Maner Technology Center Renovation (CE)	1,208,000
Statewide	Program Balance/Surplus (C)	(8,100,000)
TOTAL		54,926,000

Department of Natural Resources

<u>Critical Maintenance Projects</u>		
Allegany	Billmeyer Wildlife Management Area - Natural Resources Police Office - Replace Furnace (C)	10,000
Allegany	Green Ridge State Forest - Gordon Road Repairs (C)	236,000
Allegany	Rocky Gap State Park - Storage Building Roof Replacement (C)	50,000
Anne Arundel	Sandy Point State Park - Replace Sewer Line (C)	30,000
Anne Arundel	Sandy Point State Park - Replace Waterline and Sidewalks at South Beach (C)	50,000
Anne Arundel	Sandy Point State Park - Water Tower Foundation Repair (C)	250,000
Baltimore City	Kenneth Weaver Building - Replace Battery Powered Backup System (C)	20,000
Baltimore City	Kenneth Weaver Building - Replace Gutters, Soffit, Facia and Downspouts (C)	126,000

AGENCY**Program****Project****Amount**

Baltimore Co.	Gunpowder Falls State Park - Re-roof 7 Comfort Stations - Hammerman (C)	112,000
Baltimore Co.	Gunpowder Falls State Park - Sweet Air - Pole Shed Roof Replacement (C)	25,000
Baltimore Co.	Patapsco Valley State Park - Asphalt Patching - Day Use Area (C)	35,000
Baltimore Co.	Patapsco Valley State Park - Floor Replacement in Camper Cabin 286 (C)	18,000
Baltimore Co.	Patapsco Valley State Park - Offutt History Center Renovation (C)	120,000
Baltimore Co.	Patapsco Valley State Park - Replace Water Fountains (C)	45,000
Calvert	Merkle Wildlife Sanctuary - Replace Ejector Lift Station (C)	20,000
Caroline	Idylwild Wildlife Management Area - Replace Pole Barn (C)	100,000
Caroline	Martinak State Park - Replace Existing Shop Entrance Gates (C)	10,000
Caroline	Martinak State Park - Water Tower - Update Exterior Breaker Panel (C)	4,000
Caroline	Smithville Dam - Valve Replacement-Smithville Lake (C)	50,000
Carroll	Morgan Run Natural Environment Area - Barn Renovation (C)	80,000
Cecil	Black Hill Ranger Station - Replace Shop Lighting and Outlets (C)	8,500
Cecil	Elk Neck State Forest - Replace Road Culverts (C)	80,000
Cecil	Elk Neck State Park - Renovate Nature Center (C)	100,000
Cecil	Fair Hill Natural Resources Management Area - Black Bridge Re-Decking (C)	30,000
Cecil	Fair Hill Natural Resources Management Area - Box Culvert Replacement (C)	39,600
Cecil	Fair Hill Natural Resources Management Area - Creek Road - Culvert Pipe Replacement (C)	18,000
Cecil	Fair Hill Natural Resources Management Area - Culvert Replacement - Black Bridge (C)	20,000
Cecil	Fair Hill Natural Resources Management Area - Culvert Replacement - Hunter Barn (C)	8,000
Cecil	Fair Hill Natural Resources Management Area - Re-roof Center School (C)	11,900
Charles	Smallwood State Park - Culvert Replacement - Campground (C)	100,000
Frederick	Cunningham Falls State Park - Re-roof Addison Run Bathhouse (C)	10,000
Frederick	Cunningham Falls State Park - Re-roof Bear Branch Bathhouse (C)	10,000
Frederick	Cunningham Falls State Park - Re-roof Catoctin Creek Bathhouse (C)	10,000
Frederick	Cunningham Falls State Park - Re-roof Deer Spring Bathhouse (C)	10,000
Frederick	Cunningham Falls State Park - Re-roof Elderberry Bathhouse (C)	10,000
Frederick	Cunningham Falls State Park - Renovations to Administration Headquarters (C)	45,000
Frederick	Echo Lake Natural Resources Police Office - Pave Entrance Road (C)	40,000
Frederick	Echo Lake Natural Resources Police Office - Replace Sidewalks (C)	15,000
Frederick	Echo Lake Natural Resources Police Office - Replace Waterline (C)	4,000
Garrett	Deep Creek Lake State Park - Discovery Center HVAC Replacement (C)	100,000
Garrett	Deep Creek Lake State Park - Replace Siding Campground Shower Buildings 3 and 4 (C)	30,000
Garrett	Deep Creek State Park - Replace Safety Railings - Accessible Pier (C)	8,000
Garrett	Herrington Manor State Park - Cabin Renovations Phase II (10 Cabins) (C)	600,000
Garrett	New Germany State Park - Cabin 11 Renovations	300,000
Garrett	Swallow Falls State Park - Replace Water Lines - Water Treatment Facility to Campground (C)	80,000
Harford	Susquehanna State Park - Replace Sewer Line and Septic System - Beechnut Shower Building (C)	100,000
Montgomery	Seneca Creek State Park - Gutter Replacement Shop and Cold Storage (C)	10,000
Prince George's	Cedarville Fish Hatchery - Replace Roof on Visitors' Center (C)	30,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Prince George's	Cedarville Forestry Work Center - Renovate Auto Shop (C)	30,000
Prince George's	Cedarville State Park - Replace Culverts (C)	25,000
Queen Anne's	Love Point State Park - Replace Exterior Siding - Filmore House (C)	26,000
Somerset	Janes Island State Park - Renovate Park Headquarters (C)	60,000
St. Mary's	Greenwell State Park - Replace Existing Ductwork - Manor House (C)	4,500
St. Mary's	Greenwell State Park - Replace Windows and Doors - Manor House (C)	18,000
St. Mary's	Point Lookout State Park - Renovate Fishing Pier - Inspection and Design (C)	65,700
Talbot	Black Walnut Point - Re-roof Front Porch - Inn (C)	6,520
Talbot	Black Walnut Point - Re-roof Garage (C)	12,280
Washington	Albert Powell Hatchery - Replace Flooring and Install Drop Ceiling (C)	5,000
Washington	Fort Frederick State Park - Picnic Area - Replace Headwalls, Pipes and Resurface (C)	200,000
Washington	Fort Frederick State Park - Re-roof Buildings 002, 005, 010, 011 and 012 (C)	48,000
Washington	Fort Frederick State Park - Re-roof Shop Roof (C)	150,000
Washington	Greenbrier State Park - Replace Roof and Siding on Shop Buildings (C)	66,000
Washington	Greenbrier State Park - Treatment Plant Road - Collapse Repair (C)	8,000
Worcester	Assateague State Park - Bathhouse Renovation (C)	1,100,000
Worcester	Assateague State Park - Renovate Pump Houses 1-4 (C)	160,000
Worcester	Pocomoke River State Park - Algonquin and Manokin Pavilion Renovations (C)	107,000
Worcester	Pocomoke River State Park - Marina Services Step and Loading Dock Improvements (C)	25,000
Worcester	Pocomoke River State Park - Replace Dump Station - Milburn Landing (C)	50,000
Worcester	Pocomoke River State Park - Replace HVAC Shad Landing Nature Center	25,000
Worcester	Pocomoke River State Park - Upgrade Shop Electrical System - Shad Landing (C)	45,000
Statewide	DNR Bridge Inspections and Repairs (C)	300,000
Statewide	Statewide - Contingency (C)	32,508
Statewide	Statewide - Housing Assessment Program (C)	150,000
Statewide	Statewide - Razings (C)	150,000

TOTAL 6,088,508

Natural Resources Development Fund

Allegany	Rocky Gap State Park Parking Lot Improvements (P)	195,000
Cecil	Elk Neck State Park Improvements (PCE)	2,384,000
Frederick	Cunningham Falls State Park - Day Use and Beach Improvements (P)	131,000
Garrett	Garrett County State Parks - Trail Construction (PC)	600,000
Howard	Bloede Dam Removal (C)	1,000,000
Somerset	Wellington Wildlife Management Area Building Renovation (C)	1,988,821
St. Mary's	Point Lookout State Park - Lighthouse Restoration (P)	112,000
St. Mary's	Point Lookout State Park Charge Collection Station (C)	625,000
St. Mary's	Point Lookout State Park Water System Infrastructure Improvements (P)	127,000
St. Mary's	St. Clement's Island Shore Erosion Control (SEC) (C)	69,000

TOTAL 7,231,821

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
<u>Community Parks and Playgrounds</u>		
Allegany	Barton Basketball Court (C)	23,000
Allegany	Constitution Park Pool Improvements (C)	278,898
Allegany	Frostburg Community Park Pool UV System (C)	33,300
Anne Arundel	Highland Beach Rainscaping Park (C)	35,500
Baltimore City	Hanlon Park - Playground Improvements (C)	167,726
Baltimore City	Vincent Street Playground (C)	180,000
Caroline	Austin Park Trail Series Shade Pavilion (C)	13,069
Caroline	Marydel Community Park (C)	193,000
Carroll	Christmas Tree Park Lighting Improvements (C)	85,000
Carroll	Hampstead Municipal Park - Fit Trail (C)	59,118
Carroll	Hawk Ridge Linear Trail (C)	79,000
Cecil	Avalon Park (C)	90,000
Charles	Tilghman Lake - Exercise Stations and Floating Dock (C)	90,000
Charles	Tilghman Lake - Restoration (C)	100,000
Dorchester	Great Marsh Park (C)	123,913
Dorchester	North Main Street Park (C)	38,400
Frederick	Brunswick Sports Complex (C)	37,150
Frederick	Emmit Gardens Park - Playground Improvements (C)	10,000
Frederick	Pleasant Acres Basketball/Multi-Use Court (C)	18,900
Frederick	Prospect Park Bocce Ball Courts (C)	2,150
Frederick	Woodland Park Basketball/Multi-Use Court (C)	18,900
Garrett	Glades Town Park (C)	7,000
Garrett	Grantsville Community Park Improvements (C)	7,500
Garrett	Loch Lynn Community Park Observatory Boardwalk Loop Trail Phase III (C)	238,000
Garrett	Town Park Walking/Biking Trail Resurfacing (C)	68,717
Kent	Galena Community Park - New Restroom (C)	58,800
Kent	Kent County Middle School Field Improvements (C)	230,200
Kent	Robvanary Park (C)	83,187
Montgomery	L.M. Stevens Park Tennis Courts (C)	50,000
Montgomery	Sligo Mill Overlook Playground (C)	250,000
Prince George's	Allen Pond Tot Lot Replacement (C)	164,438
Prince George's	Bladensburg Wellness and Exercise Park (C)	149,478
Prince George's	Dietz Park Playground Improvements (C)	160,000
Prince George's	Goodwin Park Improvements (C)	150,000
Prince George's	Granville Gude Park Playground (C)	250,000
Prince George's	Landover Hills Veterans Memorial Park Gazebo with Lighting (C)	22,500
Prince George's	New Carrollton Dog Park Upgrades (C)	20,934
Prince George's	Newton Street Park Outdoor Fitness Area (C)	90,810
Prince George's	Old Town Playground (C)	46,275
Prince George's	Pinkey's Park Addition (C)	10,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Prince George's	Schrom Hills Fitness Area (C)	106,725
Prince George's	Town Hall Playground (C)	109,017
Queen Anne's	Centreville Elementary School Playground Improvements (C)	200,149
Queen Anne's	Roosevelt Park (C)	135,711
Queen Anne's	Town Center Park - Phase II (C)	23,586
Somerset	Crisfield Green Space - Waterfront Park at City Dock (C)	73,050
Somerset	Kayak Pocket Park at Williams Street (C)	27,500
St. Mary's	Leonardtwn Wharf - Water Themed Playground and Bandstand (C)	30,000
Talbot	Thompson Park Restoration Project (C)	40,000
Washington	Byron Memorial Park Fitness Trail (C)	25,512
Washington	Hagerstown Community Garden (C)	30,000
Washington	Shafer Memorial Park - Path (C)	100,000
Washington	Staley Park Pavilion (C)	25,000
Wicomico	Pittsville Playground (C)	108,887
Worcester	Cypress Creek Tennis Court Improvements (C)	15,000
Worcester	Stephen Decatur Park Tennis Courts (C)	215,000

TOTAL	5,000,000
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Program Open Space

Baltimore City	Baltimore City Direct Grant - Special Funds (C)	1,500,000
Statewide	Program Open Space - Local - Acquisition and Development Projects - GO Bonds and Bond Premiums (A)	30,134,900
Statewide	Program Open Space - Stateside - Land Acquisitions - Bond Premiums (A)	21,602,750
Statewide	Program Open Space - Stateside - Land Acquisitions - Federal Funds (A)	3,000,000

TOTAL	56,237,650
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Waterway Improvement Capital Projects

Allegany	Rocky Gap State Park - Boating Facility Improvements (C)	25,000
Anne Arundel	Church Creek - Main Channel Dredging Project (C)	249,850
Anne Arundel	City of Annapolis - City-wide Harbor Improvements (C)	50,000
Anne Arundel	Marley Creek - Main Channel Dredging Project (C)	307,375
Anne Arundel	Pocahontas Creek Headwaters - Dredging Project (C)	155,000
Anne Arundel	Rock Creek - Main Channel Dredging Project (C)	88,000
Anne Arundel	Upper Magothy River - Main Channel Dredging Project (C)	284,625
Baltimore Co.	Bird River and Railroad Creek - Channel Dredging Project (C)	45,000
Baltimore Co.	Dundee Creek Marina - Extend Fixed Piers (C)	40,000
Baltimore Co.	Dundee Creek Marina - Individual Boat Slip Waterlines Replacement (C)	10,000
Baltimore Co.	Dundee Creek Marina - Stormwater Filtration and Drainage System Replacement (C)	25,000
Calvert	Hallowing Point Boat Ramp - Sedimentation Remediation Project (C)	75,000
Calvert	Hallowing Point Pier - Pier Decking Replacement (C)	30,000
Calvert	Jefferson Patterson Park and Museum - Pier Replacement (C)	99,000
Calvert	Town of North Beach - Dredging Project (C)	232,750

AGENCY**Program****Project****Amount**

Caroline	Martinak State Park Boat Ramp - Bulkhead Replacement (C)	75,000
Caroline	Martinak State Park Boating Facility - Parking Lot Resurfacing (C)	75,000
Caroline	Town of Federalsburg - Marshyhope Channel Dredging Project (C)	161,250
Cecil	Rogues Harbor Boat Ramp - Breakwater Installation (C)	100,000
Cecil	Town of Charlestown - Dredge Material Placement Site Remediation (C)	20,000
Dorchester	Cambridge Marine Terminal - Bulkhead Replacement (C)	150,000
Dorchester	City of Cambridge - Long Wharf Bulkhead Replacement (C)	100,000
Dorchester	Dorchester County Public Boating Facilities Improvements (C)	99,000
Dorchester	Golden Hill Boat Ramp - Bulkhead Replacement (C)	99,000
Dorchester	Slaughter Creek - Channel Dredging Project (C)	50,000
Frederick	Cunningham Falls State Park - Pier and Boat Ramp Improvements (C)	10,000
Garrett	Jennings Randolph Boating Facility - Floating Dock Replacement (C)	40,000
Garrett	McCoole Boating Facility Improvements (C)	50,000
Harford	Flying Point Park - Boat Ramp Renovation (C)	99,000
Harford	Gunpowder River - Channel Dredging Project (C)	350,000
Harford	Susquehanna State Park - Lapidum Boating Facility Improvements (C)	15,000
Harford	Swan Harbor Farm - Pier Renovation (E)	99,000
Harford	Taylor's Creek - Channel Dredging Project (C)	120,000
Kent	Fairlee Creek - Entrance Channel Dredging Project (C)	250,000
Kent	Town of Chestertown - Marina Bulkhead and Pier Replacement (C)	200,000
Prince George's	Fort Washington Marina - General Maintenance and Upgrades (C)	100,000
Prince George's	Fort Washington Marina - Replacement of Main Water Supply Valves (C)	25,000
Queen Anne's	Matapeake Terminal - Dredge Material Placement Site Reclamation (C)	50,000
Queen Anne's	Matapeake Terminal - Natural Resource Police Gas Dock Re-decking (C)	50,000
Queen Anne's	Queen Anne's County Public Boating Facilities Improvements (C)	50,000
Somerset	City of Crisfield - Brick Kiln Pier Decking Replacement (C)	22,000
Somerset	City of Crisfield - New Bulkhead Walkway (C)	12,000
Somerset	Shelltown Boat Ramp and Bulkhead Replacement (C)	99,000
Somerset	Somers Cove Marina - General Maintenance and Upgrades (C)	100,000
Somerset	Somerset County Public Boating Facilities Improvements (C)	50,000
St. Mary's	St. Mary's County Public Boating Facilities Improvements (C)	50,000
St. Mary's	St. Mary's River State Park Boat Ramp and Facility Improvements (C)	200,000
Talbot	Talbot County Public Boating Facilities Improvements (C)	50,000
Talbot	Town of Oxford - General Maintenance and Upgrades (C)	50,000
Talbot	Town of St. Michael's - General Maintenance and Upgrades (C)	50,000
Washington	C&O Canal National Historical Park - Public Boating Facilities Maintenance (C)	50,000
Washington	Greenbrier State Park - Boating Pier Replacement (C)	50,000
Wicomico	City of Salisbury - Marina Facility Improvements (C)	25,000
Worcester	Assateague State Park Marina - Bulkhead Replacement (C)	75,000
Worcester	Pocomoke State Park - Shad Landing Marina Pier Improvements (C)	100,000
Worcester	Worcester County Public Boating Facilities Improvements (C)	25,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Statewide	Federal Sportfish Restoration Boating Access and Boating Infrastructure Grant (C)	150,000
Statewide	Marine Sewage Pumpout Program (C)	102,153
Statewide	Shallow Water Dredging and Navigation Needs (C)	585,997
Statewide	U.S. Fish and Wildlife Projects (C)	587,000
TOTAL		6,587,000

Department of Planning

African American Heritage Preservation Grant Program

Baltimore City	Ebenezer A.M.E. Church and Parish House (C)	100,000
Baltimore Co.	Piney Grove United Methodist Church and School House (C)	100,000
Calvert	Kings Landing Park / Camp Mohawk (C)	73,000
Caroline	Community Civic League of Federalsburg / Laurel Grove Road School (C)	98,000
Carroll	Sykesville Colored Schoolhouse (C)	15,000
Charles	Old Pomonkey High School (C)	95,000
Dorchester	Christ Rock Methodist Episcopal Church (C)	100,000
Frederick	Catoctin Furnace African American Cemetery (C)	87,000
Prince George's	Frederick Douglass Square at the University of Maryland (C)	100,000
Somerset	John Wesley Methodist Episcopal Church (C)	40,000
Talbot	Asbury Methodist Episcopal Church (C)	100,000
Talbot	Bethel African Methodist Episcopal Church (C)	14,000
Wicomico	Charles H. Chipman Cultural Center (C)	78,000
TOTAL		1,000,000

Department of Public Safety and Correctional Services

Local Jails and Detention Centers

Montgomery	Montgomery County Pre-Release Center Dietary Center Renovation	280,000
Prince George's	Prince George's County Medical Unit Renovation and Expansion	549,000
TOTAL		829,000

Public School Construction Program

Public School Construction Program

Allegany	Allegany High School (C)	9,600,000
Allegany	Braddock Middle School (C)	1,237,000
Anne Arundel	Benfield Elementary School (C)	1,782,000
Anne Arundel	Broadneck High School (C)	1,124,000
Anne Arundel	Eastport Elementary School (C)	1,060,000
Anne Arundel	Georgetown East Elementary School (C)	1,287,000
Anne Arundel	Glen Burnie High School (C)	1,880,000

AGENCY**Program****Project****Amount**

Anne Arundel	Hilltop Elementary School (C)	77,000
Anne Arundel	MacArthur Middle School (C)	6,048,000
Anne Arundel	Magothy River Middle School (C)	846,000
Anne Arundel	Severn River Middle School (C)	564,000
Anne Arundel	Severna Park High School (C)	19,313,000
Anne Arundel	West Annapolis Elementary School (C)	1,401,000
Anne Arundel	West Meade Early Education Center (C)	1,018,000
Baltimore City	Baltimore Polytechnic Institute High School #403 (C)	4,078,000
Baltimore City	Callaway Elementary School #251 (C)	748,000
Baltimore City	Collington Square Elementary Middle #097 (C)	364,000
Baltimore City	Commodore John Rodgers Elementary Middle School #027 (C)	1,600,000
Baltimore City	Dallas F. Nicholas Elementary School #039 (C)	316,000
Baltimore City	Fallstaff Elementary Middle School #241 (C)	3,576,000
Baltimore City	Federal Hill Elementary School #045 (C)	2,064,000
Baltimore City	Garrett Heights Elementary Middle School #212 (C)	694,276
Baltimore City	George Washington Elementary School #022 (C)	320,000
Baltimore City	Hampden Elementary Middle School #055 (C)	296,000
Baltimore City	Hampstead Hill Academy #047 (C)	476,000
Baltimore City	Highlandtown Elementary Middle School #215 (C)	484,000
Baltimore City	James McHenry Building (C)	2,116,000
Baltimore City	Liberty Elementary School #064 (C)	644,000
Baltimore City	Margaret Brent Elementary Middle School #053 (C)	240,000
Baltimore City	Mary Ann Winterling Elementary School #150 (C)	812,000
Baltimore City	Md. School for the Blind - Autistic-Blind Dormitory Building (C)	5,316,000
Baltimore City	Md. School for the Blind - Autistic-Blind Education Building (C)	3,300,000
Baltimore City	Moravia Park Building (C)	1,923,000
Baltimore City	Morrell Park Elementary Middle School #220 (C)	220,000
Baltimore City	Roland Park Elementary Middle School Building (C)	694,000
Baltimore City	Rosemont Park Elementary Middle School #062 (C)	1,156,000
Baltimore City	Samuel Coleridge-Taylor Elementary School #122 (C)	1,653,000
Baltimore City	Tench Tilghman Elementary Middle School #013 (C)	588,000
Baltimore City	Thomas Johnson Elementary Middle School #044 (C)	312,000
Baltimore City	Western High School #407 (C)	4,143,000
Baltimore City	William Paca Elementary School #083 (C)	324,000
Baltimore City	William S. Baer School #301 (C)	3,600,000
Baltimore City	Windsor Hills Elementary Middle School #087 (C)	825,000
Baltimore City	Woodhome Elementary Middle School #205 (C)	1,822,000
Baltimore City	Yorkwood Elementary School #219 (C)	700,000
Baltimore Co.	Carney Elementary School (C)	1,945,000
Baltimore Co.	Catonsville Elementary School at Bloomsbury Community Center (C)	9,818,000
Baltimore Co.	Chase Elementary School (C)	1,679,000

AGENCY**Program****Project****Amount**

Baltimore Co.	Halstead Academy (C)	1,791,000
Baltimore Co.	Joppa View Elementary School (C)	1,599,000
Baltimore Co.	Pleasant Plains Elementary School (C)	2,132,000
Baltimore Co.	Relay Elementary School (C)	5,788,000
Baltimore Co.	Seven Oaks Elementary School (C)	168,000
Baltimore Co.	Villa Cresta Elementary School (C)	1,716,000
Baltimore Co.	Westchester Elementary School (C)	608,000
Baltimore Co.	Westowne Elementary School (C)	10,628,000
Baltimore Co.	White Oak Elementary School (C)	168,000
Calvert	Northern High School (C)	1,500,000
Caroline	Preston Elementary School (C)	2,902,000
Carroll	Carroll County Career and Technology Center (C)	1,369,000
Carroll	South Carroll High School (C)	2,142,000
Carroll	Westminster Elementary School (C)	907,000
Carroll	Westminster High School (C)	1,997,000
Cecil	Cecil School of Technology (C)	242,470
Cecil	Cecilton Elementary School (C)	148,000
Cecil	Conowingo Elementary School (C)	218,000
Cecil	Perryville Elementary School (C)	4,115,530
Charles	Benjamin Stoddert Middle School (C)	1,080,000
Charles	Daniel of St. Thomas Jenifer Elementary School (C)	950,000
Charles	Mary H. Matula Elementary School (C)	950,000
Charles	St. Charles High School (C)	9,837,000
Frederick	Frederick High School (C)	19,413,000
Frederick	Myersville Elementary School (C)	505,000
Frederick	New Market Middle School (C)	374,000
Frederick	Twin Ridge Elementary School (C)	164,000
Frederick	Valley Elementary School (C)	544,000
Harford	Center for Educational Opportunity (C)	2,425,000
Harford	Churchville Elementary School (C)	495,000
Harford	Prospect Mill Elementary School (C)	2,391,000
Harford	Youth's Benefit Elementary School (C)	3,998,000
Howard	Centennial High School (C)	1,326,000
Howard	Deep Run Elementary School (C)	1,821,000
Howard	Manor Woods Elementary School (C)	113,000
Howard	Mayfield Woods Middle School (C)	150,000
Howard	Patuxent Valley Middle School (C)	7,819,000
Howard	Rockburn Elementary School (C)	226,000
Howard	Wilde Lake High School (C)	1,012,000
Howard	Wilde Lake Middle School (C)	13,303,000
Kent	Garnett Elementary School (C)	615,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Montgomery	Albert Einstein High School (C)	406,000
Montgomery	Beall Elementary School (C)	560,000
Montgomery	Bradley Hills Elementary School (C)	4,305,000
Montgomery	Burning Tree Elementary School (C)	374,000
Montgomery	Captain James E. Daly Elementary School (C)	461,000
Montgomery	Damascus High School (C)	436,000
Montgomery	Darnestown Elementary School (C)	2,434,000
Montgomery	Gaithersburg High School (C)	18,600,994
Montgomery	Georgian Forest Elementary School (C)	1,197,000
Montgomery	Highland Elementary School (C)	549,000
Montgomery	Newport Mill Middle School (C)	215,000
Montgomery	Quince Orchard High School (C)	549,000
Montgomery	Rolling Terrace Elementary School (C)	524,000
Montgomery	Shady Grove Middle School (C)	511,000
Montgomery	Thurgood Marshall Elementary School (C)	270,000
Montgomery	Viers Mill Elementary School (C)	336,000
Montgomery	Walt Whitman High School (C)	341,000
Montgomery	Washington Grove Elementary School (C)	215,000
Montgomery	Weller Road Elementary School (C)	2,653,518
Montgomery	Westbrook Elementary School (C)	2,068,000
Montgomery	Wyngate Elementary School (C)	2,838,000
Prince George's	Annapolis Road Academy (C)	579,000
Prince George's	Bond Mill Elementary School (C)	904,000
Prince George's	Bowie High School (C)	2,746,000
Prince George's	Buck Lodge Middle School (C)	1,728,000
Prince George's	Carrollton Elementary School (C)	146,000
Prince George's	Catherine T. Reed Elementary School (C)	146,000
Prince George's	Central High School (C)	556,000
Prince George's	Charles Carroll Middle School (C)	323,000
Prince George's	Cool Spring Elementary School (C)	536,000
Prince George's	Crossland High School (C)	375,000
Prince George's	District Heights Elementary School (C)	329,000
Prince George's	Drew Freeman Middle School (C)	4,428,000
Prince George's	Fairmont Heights High School (C)	4,598,000
Prince George's	Forestville High School (C)	371,000
Prince George's	Gwynn Park High School (C)	1,300,000
Prince George's	Hyattsville Elementary School (C)	1,755,000
Prince George's	Isaac J. Gourdine Middle School (C)	968,000
Prince George's	Largo High School (C)	2,367,000
Prince George's	Laurel High School (C)	1,181,000
Prince George's	Lewisdale Elementary School (C)	146,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Prince George's	Oxon Hill Middle School (C)	3,126,000
Prince George's	Paint Branch Elementary School (C)	323,000
Prince George's	Potomac High School (C)	162,000
Prince George's	Stephen Decatur Middle School (C)	146,000
Prince George's	Tall Oaks High School (C)	894,000
Prince George's	Tayac Elementary School (C)	623,000
Prince George's	Thomas G. Pullen Creative and Performing Arts School (C)	1,033,000
Prince George's	Thomas Johnson Middle School (C)	3,138,000
Prince George's	Thomas S. Stone Elementary School (C)	1,146,000
Prince George's	Thurgood Marshall Middle School (C)	511,000
Prince George's	Tulip Grove Elementary School (C)	60,000
Prince George's	Walker Mill Middle School (C)	334,000
Somerset	Greenwood Elementary School (C)	880,000
Somerset	Princess Anne Elementary School (C)	1,342,000
St. Mary's	Spring Ridge Middle School (C)	7,014,800
Talbot	Easton Elementary Moton Building (C)	308,000
Washington	Boonsboro Middle School (C)	1,276,000
Washington	Cascade Elementary School (C)	621,000
Washington	Clear Spring High School (C)	1,168,000
Washington	Fountain Rock Elementary School (C)	401,000
Washington	West City Elementary School (C)	4,938,000
Wicomico	East Salisbury Elementary School (C)	1,099,000
Wicomico	Parkside High School (C)	4,612,720
Wicomico	Wicomico Middle School (C)	1,728,280
Worcester	Snow Hill High School (C)	72,000
Statewide	Design Reviews (P)	175,001
Statewide	Recycled Funds (C)	(38,190,589)

TOTAL	280,000,000
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Board of Public Works**Facilities Renewal Fund**

Anne Arundel	DHMH - Clifton T. Perkins Hospital Center - Main Building - Replace Walk-In Freezer and Thaw Boxes (C)	135,000
Baltimore City	DGS - 301 W. Preston St. - Repair Structural Concrete & Grating (C)	150,000
Baltimore City	DMIL - National Guard Armories - 5th Regiment Armory - Replace Roof (PC)	1,300,000
Baltimore Co.	DHMH - R.I.C.A. Baltimore - Facility Wide - Total Roof Replacement Residential Complex (C)	520,000
Baltimore Co.	DJS - Charles H. Hickey, Jr. School - Site - Replace Existing Oil Switches (C)	800,000
Baltimore Co.	DMIL - National Guard Armories, Towson - Harry C. Ruhl Armory - Replace Roof (PC)	700,000
Baltimore Co.	MCPB - Maryland Center for Public Broadcasting - Building B - Renovate Heating Systems (C)	150,000
Frederick	DEAF - Maryland School for the Deaf Frederick - Ely Academic Bldg - Replace Sanitary Waste Line (C)	150,000
Frederick	DEAF - Maryland School for the Deaf Frederick - Ely Academic Bldg. - Install Sprinkler System (PC)	300,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Montgomery	DHMH - R.I.C.A. Montgomery - School Admin. - Replace Walk-In Freezer and Refrigerators (C)	120,000
Montgomery	DJS - Alfred D. Noyes Children's Ctr - Replace Heating Boilers and Hot Water Heater (C)	180,000
Prince George's	DJS - Cheltenham Youth Facility - Repair Pond (C)	660,000
Prince George's	MSP - Maryland State Police College Park - Barrack Q - Replace Entire Mechanical Plant (PC)	300,000
St. Mary's	MSP - Maryland State Police Leonardtown - Barrack T - Replace Entire Mechanical Plant (PC)	400,000
Washington	DMIL - National Guard Armories - Fort Ritchie Armory - Replace Roof (PC)	600,000
Washington	DPSCS - Roxbury Correctional Institute - Facility Wide - Heat Recovery System Replacement (C)	350,000
Wicomico	DHMH - Deer's Head Center - Main Hospital - Roof Replacement (C)	340,000
Wicomico	DHMH - Holly Center - Facility Wide - Upgrade/Enhance Fire Safety System (C)	270,000
Statewide	Emergency Projects (PC)	1,080,000
Statewide	Statewide - Contingency (C)	50,000

TOTAL	8,555,000
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University System of Maryland**USMO - Capital Facilities Renewal**

Allegany	FSU: Dunkle Hall Roof System Replacement (C)	495,000
Allegany	FSU: Dunkle Hall Window Replacement (C)	150,000
Baltimore City	CSU: Campuswide Buildings and Grounds Improvements, Phased (C)	284,000
Baltimore City	CSU: HVAC Repair, Replacement and Mechanical Upgrades, Phased (C)	125,000
Baltimore City	UB: Upgrade Elevators Campuswide (C)	418,000
Baltimore City	UMB: Electrical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Facade Stabilization and Roof Replacements Campuswide (C)	695,000
Baltimore City	UMB: Mechanical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore Co.	TU: Renew Building Envelopes (various buildings) (C)	250,000
Baltimore Co.	TU: Replace Mechanical/Electrical Plumbing Systems (various buildings) (C)	900,000
Baltimore Co.	TU: Utility Infrastructure Renewal and Replacement (C)	439,000
Baltimore Co.	UMBC: Academic and Administrative Space Improvements (Fine Arts Bldg.) (C)	1,452,000
Dorchester	UMCES: Shoreline Restoration - Horn Point Laboratory (C)	317,000
Prince George's	BSU: Classroom/Laboratory/ Lecture Hall Improvements (various buildings) (C)	400,000
Prince George's	BSU: Mechanical System Replacements (various buildings) (C)	154,000
Prince George's	UMCP: Building Electro-Mechanical Infrastructure, Phased (C)	990,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	550,000
Prince George's	UMCP: Campus Water, Sanitary and Drain Infrastructure Improvement, Phased (C)	295,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's	UMCP: Office Area Interior Improvements (various buildings) (C)	900,000
Prince George's	UMCP: Public Area Interior Improvements (various buildings) (C)	550,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Prince George's	UMCP: Research/Laboratory /Data Facilities Improvements (various buildings) (C)	975,000
Prince George's	UMCP: Teaching Facilities Improvements (various buildings) (C)	510,000
Somerset	UMES: Tanner Hall Small Animal Facility Renovation (C)	642,000
Wicomico	SU: Replacement of Fulton Hall Air Handling Unit 3 and Air Handling Unit 4 (C)	236,000
Wicomico	SU: Replacement of Fulton Hall Generator (C)	100,000
Wicomico	SU: Replacement of Metal Roofs at Maggs (C)	200,000
Statewide	USMO: Emergency and Systemwide Projects (C)	463,000

TOTAL 17,000,000

Miscellaneous

Legislative Initiatives

Allegany	Allegany County Animal Shelter Adoption and Care Center	50,000
Anne Arundel	Broadneck High School Field House	210,000
Anne Arundel	Chesapeake Arts Center	150,000
Anne Arundel	Glen Burnie Masonic Lodge 213	150,000
Anne Arundel	Harambee House Community Outreach Center	125,000
Anne Arundel	Pasadena Baseball Club	50,000
Anne Arundel	Samaritan House	100,000
Anne Arundel	Southern High School Athletic Improvements	20,000
Baltimore City	Alpha Phi Alpha Corporate Headquarters	50,000
Baltimore City	Banner Neighborhoods Community Center	75,000
Baltimore City	Blessed Sacrament Supportive Housing	75,000
Baltimore City	Cherry Hill Early Head Start	50,000
Baltimore City	Economic Empowerment Community Center	100,000
Baltimore City	Elder Abuse Shelter and Office	50,000
Baltimore City	Habitat for Humanity of the Chesapeake	100,000
Baltimore City	In For Of Building Renovation	50,000
Baltimore City	League for People with Disabilities Building Expansion	100,000
Baltimore City	Liberty Elementary Early Childhood Center	45,000
Baltimore City	Men and Families Center	250,000
Baltimore City	Moveable Feast	175,000
Baltimore City	Multi-Family Low-Income Housing Project	50,000
Baltimore City	New City of Hope Community Center	100,000
Baltimore City	North Avenue Gateway II	25,000
Baltimore City	Orianda Mansion Preservation	200,000
Baltimore City	Pigtown Facade Restoration	25,000
Baltimore City	St. Elizabeth School Indoor Playground	125,000
Baltimore City	TuTTie's Place	40,000
Baltimore Co.	Angel Park	200,000
Baltimore Co.	Gilead House Renovation	65,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Baltimore Co.	Good Shepherd Boys Unit Renovation	100,000
Baltimore Co.	Greenspring Montessori Method Training Center	75,000
Baltimore Co.	Lake Roland Education Center	200,000
Baltimore Co.	Lutherville Volunteer Fire Company Station Expansion	125,000
Baltimore Co.	National Center on Institutions and Alternatives Expansion Project	100,000
Baltimore Co.	Pikesville Volunteer Fire Company Building	250,000
Baltimore Co.	White Marsh Volunteer Fire Company	150,000
Calvert	Town of North Beach Flood Mitigation Project	50,000
Carroll	The Arc of Carroll County Building Renovation	150,000
Cecil	Cecil County Farm Museum	25,000
Charles	Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility	300,000
Charles	Lions Camp Merrick Septic System	150,000
Charles	Southern Maryland Carousel	150,000
Dorchester	Chesapeake Grove Senior Housing and Intergenerational Center	100,000
Frederick	Culler Lake Stormwater Management Project	100,000
Frederick	Northwest Trek Conservation and Education Center	50,000
Frederick	Weinberg Center HVAC Project	100,000
Garrett	Emergency Operations Center	50,000
Harford	Agricultural Research and Exposition Foundation	100,000
Harford	Ladew Topiary Gardens	100,000
Harford	Regional Fire and Rescue Boat	100,000
Howard	Community Action Council Food Bank Facility	290,000
Howard	Environmental Education Center Renovation and Expansion	250,000
Howard	Howard County Historical Society Roof Repair	35,000
Montgomery	Anne L. Bronfman Center and Mislser Adult Day Center	75,000
Montgomery	Bethesda Graceful Growing Together Community Center	150,000
Montgomery	Blair Regional Park Scoreboards	25,000
Montgomery	Brooke Grove Rehabilitation and Nursing Center	150,000
Montgomery	Cornerstone Montgomery and Interfaith Works Project	200,000
Montgomery	Damascus Volunteer Fire Department	100,000
Montgomery	Early Literacy Center	100,000
Montgomery	F. Scott Fitzgerald Theatre and Social Hall	175,000
Montgomery	Four Corners Community Outreach Site	100,000
Montgomery	Inter-Generational Center Expansion	100,000
Montgomery	Jewish Foundation for Group Homes Renovations	100,000
Montgomery	Josiah Henson Park	100,000
Montgomery	Jubilee Association of Maryland Community Center	200,000
Montgomery	Melvin J. Berman Hebrew Academy	25,000
Montgomery	Olney Manor Dog Park	50,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Montgomery	Potomac Community Resources Home	150,000
Montgomery	Silver Spring Learning Center Expansion	100,000
Montgomery	The Writer's Center	60,000
Prince George's	Bladensburg Road Economic Development	50,000
Prince George's	Bowie Senior Center	100,000
Prince George's	Champ House	100,000
Prince George's	Crossland High School	75,000
Prince George's	Elizabeth Seton High School Library Renovation	25,000
Prince George's	Family Life and Wellness Intergenerational Center	200,000
Prince George's	Greenbelt Lake Dam Repair	285,000
Prince George's	Knights of St. John Hall I	26,000
Prince George's	Knights of St. John Hall II	109,000
Prince George's	Landover Hills Town Hall	50,000
Prince George's	Park Berkshire Neighborhood Park	250,000
Prince George's	Susan D. Mona Center	100,000
Prince George's	The New Beginnings Community Development Computer Lab Project	15,000
Prince George's	Town of Capitol Heights Public Works Modular Home	100,000
Talbot	Chesapeake Bay Maritime Museum	50,000
Talbot	Phillips Wharf Aquaculture Jobs Training Center	50,000
Washington	Cushwa Basin Area	100,000
Washington	The Maryland Theatre	175,000
Wicomico	Tri-County Council Multi-Purpose Center	100,000
Worcester	Delmarva Discovery Center and Museum	175,000

TOTAL 10,000,000

MICUA - Private Higher Education Facilities Grant Program

Baltimore City	Johns Hopkins University--Renovate four laboratory suites for the Bloomberg School of Public Health (PCE)	3,200,000
Baltimore City	Notre Dame of Maryland--Renovate Gibbons Hall (PCE)	3,200,000
Montgomery	Washington Adventist University--Renovate and construct addition to Health Sciences Building (PCE)	3,200,000

TOTAL 9,600,000

MHA - Private Hospital Grant Program

Baltimore City	Mercy Medical Center, Inc. (PCE)	1,900,000
Baltimore City	University of Maryland Medical Center Midtown Campus (PCE)	750,000
Montgomery	Adventist HealthCare, Inc., d.b.a., Adventist Behavioral Health (PCE)	334,000
Montgomery	Adventist HealthCare, Inc., d.b.a., Washington Adventist Hospital (PCE)	248,000
Prince George's	Doctors Hospital, Inc. (PCE)	380,000

TOTAL 3,612,000