

MDOT RESPONSE TO DLS ANALYSIS

*DLS Budget Analysis Issues*

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**1. Fee Reductions Reduce Transportation Trust Fund Revenue (Page 15)**

*MVA should comment on the impact of the revenue reductions on the TTF and on the administration's cost recovery.*

**MDOT Response:**

According to Maryland Statute, MVA is required to set miscellaneous fees so that the total of these fees is sufficient to attain a specified level of cost recovery for operating and capital expenditures. This level must be at least 95% and not to exceed 100%. In recent years due to cost containment measures, the Administration has achieved cost recovery at the top end of this range. For that reason, even with the fee reduction of \$2.4 million, the Administration is expecting to stay within the required cost recovery range.

**J00E00 – MDOT – Motor Vehicle Administration**

**MDOT RESPONSE TO DLS ANALYSIS**

***Operating Budget Recommended Actions***

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- 1. Concur with Governor's allowance.**

**MDOT Response:**

The MVA concurs with the DLS recommendation.

**J00E00 – MDOT – Motor Vehicle Administration**

**MDOT RESPONSE TO DLS ANALYSIS**

***Paygo Capital Budget Recommended Actions***

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- 1. Concur with Governor's allowance**

**MDOT Response:**

The MVA concurs with the DLS recommendation.