



MARY ELLEN BARBERA
Chief Judge

Court of Appeals of Maryland
Robert C. Murphy Courts of Appeal Building
361 Ruthe Boulevard
Annapolis, Maryland 21401-1699

CAPITAL BUDGET REQUEST

FISCAL YEAR 2019

CAPITAL BUDGET RECOMMENDATIONS RESPONSE

DE0211

Summary of Recommended Actions

1. Facilities Master Plan for the District Court

The Department of Legislative Services (DLS) recommends that narrative be adopted directing the Judiciary and the Department of General Services (DGS) to develop a facilities master plan for the District Court.

JUDICIARY RESPONSE: The Judiciary and DGS would need to engage a consultant to evaluate and assess twenty (21) DGS owned facilities and we would then need to determine the correct path to assess and incorporate the remaining thirteen (13) non-DGS facilities into the analysis. DGS estimates an assessment would conservatively cost approximately \$2.5M based on square footage rates and would take at least 18 to 24 months to complete, given adequate time to write the specification, bid, award and conduct the study, if funds were available.

2. Shillman Building

DLS recommends that the Judiciary and DGS update the committees on the relocation of the offices currently housed in the Shillman Building and when those employees will be relocated. DLS also recommends that the Judiciary and DGS discuss the timeline for the project and how they will avoid delays.

JUDICIARY RESPONSE: DGS Office of Real Estate has provided the following update on relocation status.

Department of Labor, Licensing and Regulation (DLLR): SEI Architects is under contract performing a space assessment of DLLR facilities and has an estimated completion date of April 1, 2018. Once the assessment is complete, SEI will be asked to perform a space assignment plan to address the reassignment of staff in the Shillman Building to other DLLR facilities. This should conclude by June 30, 2018 or sooner. Once the space assignment plan is complete, DLLR and DGS will determine if an RFP is needed to procure additional lease space.

Maryland Department of Health (MDH): MDH has submitted a 680-1 request to DGS Real Estate for the relocation of their staff from the Shillman Building; this is estimated to be 32,000 sq ft. of space. This is under review at DGS and an RFP will be issued based on the necessary timeframe.

3. Catonsville District Courthouse

Approve \$12,019,000 in general obligation bonds for the Catonsville District Court.

JUDICIARY RESPONSE: The Judiciary concurs with the analysis.

4. Shillman Building Conversion

Approve \$985,000 in general obligation bonds for the Shillman Building conversion.

JUDICIARY RESPONSE: The Judiciary concurs with the analysis.