

FY 2023 INSURANCE PREMIUMS - Schedule "A" Recommended Premiums

AGENCY NAME	Stars Code	RSTARS Code	Auto Premium	Property Premium	Tort Premium	O/E Premium	EDP Premium	Fine Arts Premium	Public Official Bond	Boiler & Machine	Vessel & Hull Prem	Travel Accident	Cyber Security Coverage	Total Obj 13
LEGISLATIVE BRANCH														
General Assembly/Legislative Services	210101	B75A01	698	3,680	46,020	4,986	2,238		1,318	275		36	8,813	67,366
JUDICIAL & LEGAL REVIEW														
Judiciary	220100	C00A00	9,891	10,676	254,194	26,442	8,818	5,246	6,989	798		17	46,740	359,920
Office of the Public Defender	220200	C80B00	540	14,037	53,340	5,779	1,269		1,527	100		54	10,214	86,320
Office of the Attorney General	220300	C81C00	1,800	2,000	21,883	1,924	648		509	100		180	3,401	30,645
Office of the State Prosecutor	220400	C82D00	720	2,000	873	85	100		100	100		-	149	3,407
Maryland Tax Court	220500	C85E00	-	2,000	540	59	100		100	100		-	103	3,002
Public Service Comm	220700	C90G00	4,160	2,000	11,853	897	213		237	100		57	1,586	16,943
Office of the People's Counsel	220800	C91H00	-	2,000	1,140	124	100		100	100		-	218	3,782
Subsequent Injury Fund	220900	C94I00	-	2,000	1,020	111	100		100	100		-	195	3,626
Uninsured Employers' Fund	221000	C96J00	-	2,000	780	85	100		100	100		-	149	3,314
Workers' Compensation Comm	220600	C98F00	180	2,000	6,900	748	465		198	100		55	1,321	11,787
EXECUTIVE & ADMIN CONTROL														
Board of Public Works	230501	D05E01	-	2,000	540	59	100		100	100		-	103	3,002
Executive Dept-Governor	230101	D10A01	1,716	2,000	6,276	533	100		141	100		180	942	10,272
Office of Deaf and Hard of Hearing	230104	D11A04	-	2,000	180	20	100		100	100		-	100	2,600
Department of Disabilities	230102	D12A02	180	2,000	1,740	189	418		100	100		44	333	4,924
Maryland Energy Administration	230113	D13A13	180	2,000	1,800	195	100		100	100		77	345	4,717
Boards Commissions & Offices	230105	D15A05	540	2,000	4,140	449	100	148	119	119		-	793	7,868
Secretary of State	230106	D16A06	540	2,000	1,577	169	100		100	100		-	299	4,345
Historic St. Mary's City Comm	230201	D17B01	4,320	5,639	1,860	202	100	100	100	422	2,949	17	356	11,745
Governors Office for Children	230118	D18A18	-	-	-	-			-			-	-	-
Governor's Office of Crime Prevention, Youth & Victim Ser		D21A01	-	-	60	7	100		-	100		-	100	367
Md Dept of Aging	230107	D26A07	540	2,000	2,357	254	100		100	100		12	448	5,371
Commission on Civil Rights	231200	D27L00	-	2,000	1,860	202	100		100	100		16	356	4,734
Md Stadium Authority	230103	D28A03	6,300	324,438	52,885	806	15,628		213	24,262		72	1,425	419,729
Md Food Center Authority	231400	D30N00	8,284	15,324	2,298	169	100		100	1,146		-	299	19,436
State Board of Elections	230901	D38I01	180	2,000	2,640	286	15,303		100	100		13	506	20,948
Department of Planning	232301	D40W01	8,624	7,928	7,740	839	347	100	222	593	317	20	1,482	19,588
Military Department	230801	D50H01	11,573	224,909	20,128	1,970	100	504	521	16,653	-	91	3,481	268,357
Md. Inst for Emergency Medical Serv	232700	D53T00	7,937	7,294	9,629	611	1,206		161	402		84	1,080	20,467
Department of Veterans Affairs	231500	D55P00	18,964	28,218	8,174	754	230		199	1,564		5	1,333	40,477
State Archives	230110	D60A10	540	2,000	3,780	410	1,427	10,005	108	100	109	10	724	18,673
Maryland Automobile Insurance Fund	231000	D70J00	-	-	16,871	1,417			375			-	-	18,663
MD Health Benefit Exchange	232501	D78Y01	-	2,000	4,020	436	298	100	115	100		10	770	7,849
Maryland Insurance Administration	232601	D80Z01	1,080	2,000	15,558	1,684	993		445	100		171	2,976	23,927
Canal Place Preservation and Develop Authori	232800	D90U00	180	2,624	180	20	100	100	100	196		-	100	3,420
Office of Administrative Hearings	230111	D99A11	1,080	2,000	7,020	761	276		201	100		32	1,344	11,734
FINANCIAL & REVENUE ADMIN														
Comptroller of the Treasury														
Office of the Comptroller	240101	E00A01	13,068	2,182	69,550	7,222	13,097		2,049	163		188	12,765	107,216

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General Accounting Division	240102	E00A02	-	-	-	-								-
Bureau of Revenue Estimates	240103	E00A03	-	-	-	-								-
Revenue Administration Division	240104	E00A04	-	-	-	-								-
Compliance Division	240105	E00A05	-	-	-	-								-
Maryland Alcohol & Tobacco Commission	240106	E00A06	-	-	-	-								-
Central Payroll Bureau	240109	E00A09	-	-	-	-								-
Information Technology Division		E00A10	-	-	-	-								-
State Treasurer														
Treasury Management	240201	E20B01	180	2,000	2,400	260	144		100	100		5	460	5,469
Insurance Management	240202	E20B02	-	2,000	1,200	130	100		100	100			230	3,860
Dept of Assessments & Taxation	240300	E50C00	1,260	2,000	35,220	3,816	620		1,008	100		2	6,745	49,511
State Lottery & Gaming Control Agency	240400	E75D00	19,954	2,000	46,477	2,106	446		557	122		56	3,723	55,487
Property Tax Assessment Appeals Board	240500	E80E00	180	2,000	480	52	100		100	100			100	2,932
Register of Wills														
Allegany	500201	E90B01	-	2,000	300	33			100				100	2,533
Anne Arundel	500202	E90B02	-	2,000	1,500	163			100				287	4,050
Baltimore County	500203	E90B03	-	2,000	2,220	241			100				425	4,986
Calvert	500204	E90B04	-	2,000	420	46			100				100	2,666
Caroline	500205	E90B05	-	2,000	240	26			100				100	2,466
Carroll	500206	E90B06	-	2,000	600	65			100				115	2,880
Cecil	500207	E90B07	-	2,000	420	46			100				100	2,666
Charles	500208	E90B08	-	2,000	420	46			100				100	2,666
Dorchester	500209	E90B09	-	2,000	120	13			100				100	2,333
Frederick	500210	E90B10	-	2,000	660	72			100				126	2,958
Garrett	500211	E90B11	-	2,000	180	20			100				100	2,400
Harford	500212	E90B12	-	2,000	480	52			100				100	2,732
Howard	500213	E90B13	-	2,000	720	78			100				138	3,036
Kent	500214	E90B14	-	2,000	180	20			100				100	2,400
Montgomery	500215	E90B15	-	2,000	2,400	260			100				460	5,220
Prince Georges	500216	E90B16	-	2,000	1,860	202			100				356	4,518
Queen Annes	500217	E90B17	-	2,000	240	26			100				100	2,466
St Mary's	500218	E90B18	-	2,000	300	33			100				100	2,533
Somerset	500219	E90B19	-	2,000	180	20			100				100	2,400
Talbot	500220	E90B20	-	2,000	360	39			100				100	2,599
Washington	500221	E90B21	-	2,000	360	39			100				100	2,599
Wicomico	500222	E90B22	-	2,000	360	39			100				100	2,599
Worcester	500223	E90B23	-	2,000	180	20			100				100	2,400
Baltimore City	500224	E90B24	-	2,000	2,460	267			100				471	5,298
BUDGETARY & PERSONNEL ADM														
Dept of Budget & Management														
Office of the Secretary	250101	F10A01	1,391	2,000	8,887	956	325		253	100		19	1,689	14,229
Office of Personnel Services and Benefits	250102	F10A02	-	-	8,100	878			232				1,551	10,761
Office of Budget Analysis	250105	F10A05	-	-	1,620	176			100				310	2,206
Office of Capital Budgeting	250106	F10A06	-	-	600	65			100				115	880
Department of Information Technology	250204	F50B04	900	20,442	11,760	1,274	60,377		337	100		26	2,252	96,568

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RETIREMENT & PENSION SYS ADM														
Md State Retirement and Pension Systems	261001	G20J01	360	2,000	10,500	1,138	714		-	100		334	2,011	16,797
Teachers & Employees Supp. Retirement	261200	G50L00	-	2,000	840	91	100		100	100		9	161	3,401
Injured Workers Insurance Fund	260700	G99G00	-	-	9,120	988							1,746	11,854
GENERAL SERVICES														
Department of General Services														
Office of the Secretary	280101	H00A01	5,802	179,438	46,888	234			100			30	414	227,104
Office of Facilities Security	280201	H00B01	5,580	-	11,400	1,235			326				2,183	15,144
Office of Facilities Operations & Maint	280301	H00C01	7,380	711,360	11,820	1,281	299	100	338	53,197			2,263	780,658
Office of Procurement & Logistics	280401	H00D01	1,620	-	5,040	546			144				965	6,695
Office of Real Estate	280501	H00E01	900	-	1,620	176			100				310	2,206
Office of Facilities Planning, Design & Constru	280701	H00G01	4,860	-	5,220	566			149				1,000	6,935
Business Enterprise Administration	280701	H00H01	-	-	1,440	156			100				276	1,972
TRANSPORTATION														
Department of Transportation														
Secretary's Office J01	290101	J00A01	6,968	24,199	20,293	2,093	9,542		553	622		118	3,700	61,120
State Highway Administration J02	290201	J00B01	643,310	201,376	1,228,223	19,240	38,085		5,085	14,382	72	180	34,010	1,540,653
Maryland Port Administration J03	290400	J00D00	54,374	328,431	13,725	1,365	482		361	23,195	1,130	222	2,413	371,324
Motor Vehicle Administration J04	290500	J00E00	25,539	83,025	159,566	11,102	6,871		2,934	4,501		74	19,625	287,698
Md Transit Administration J05	290801	J00H01	108,486	1,126,041	-	21,866	32,279		5,779	84,208		220	38,652	1,309,045
Maryland Aviation Administration J06	290900	J00I00	87,511	758,012	31,774	3,218	28,107	100	850	51,365		187	5,687	879,300
MD Transportation Authority J07	291000	J00J00	389,182	103,377	281,439	11,226	1,662	100	2,967	7,731	1,296	180	19,843	429,821
NATURAL RESOURCES & RECREATION														
Department of Natural Resources														
Office of the Secretary	300101	K00A01	41,919	39,151	215,882	709	1,046		2,586	100		131	1,252	260,857
Forestry Service	300102	K00A02	64,980	3,138	5,460	592	100			235			1,046	10,571
Wildlife & Heritage Service	300103	K00A03	62,640	3,864	5,040	546	100			289	376		965	11,180
Maryland Park Service	300104	K00A04	187,380	97,845	15,480	1,677	4,169	200		7,317	870		2,964	130,522
Land Acquisition & Planning	300105	K00A05	1,440	2,000	1,740	189	100			100			333	4,462
Licensing and Registration Service	300106	K00A06	-	2,000	1,980	215	100			100			379	4,774
Natural Resources Police	300107	K00A07	92,700	5,307	20,400	2,210	334			397	14,204		3,907	46,759
Engineering & Construction	300109	K00A09	12,420	2,000	2,580	280	100			100	998		494	6,552
Critical Area Commission	300110	K00A10	180	2,000	1,020	111	100			100			195	3,526
Boating Services	300111	K00A11	-	-	-	-								-
Resource Assessment Service	300112	K00A12	8,820	3,048	5,400	585	100			228	844		1,034	11,239
Maryland Environmental Trust	300113	K00A13	360	2,000	480	52	100			100			100	2,832
Watershed Services	300114	K00A14	2,340	2,000	3,960	429	100			100	11		758	7,358
Fisheries Service	300117	K00A17	51,480	5,983	10,560	1,144	100			447	4,517		2,022	24,773
AGRICULTURE														
Department of Agriculture														
Office of the Secretary	310111	L00A11	14,169	26,271	40,384	280	501	100	100	1,965		112	494	70,207
Office of Marketing, Animal Industries & Consu	310112	L00A12	8,640	4,640	5,520	598	142	100	158	347			1,057	12,562

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AGENCY NAME	Code	Code	Premium	Premium	Premium	Premium	Premium	Premium	Bond	Machine	Hull Prem	Accident	Coverage	Obj 13
Office of Plant Industries & Pest Management	310114	L00A14	22,500	4,854	5,700	618	113		163	363	48		1,092	12,951
Office of Resource Conservation	310115	L00A15	13,860	2,000	10,980	1,190	100		314	100			2,103	16,787
HEALTH, HOSPITALS & MENTAL HYGIENE														
Department of Health & Mental Hygiene														
Office of the Secretary	320101	M00A01	20,433	21,711	139,899	82,205	2,092		636	100		924	4,251	251,818
Regulatory Services	320201	M00B01	8,640	2,000	30,120	3,263	434		862	100			5,768	42,547
Dep Sec for Public Health Serv	320601	M00F01	1,980	2,000	5,640	611	100		161	100			1,080	9,692
Health System & Infrastructure Administration	320602	M00F02	-	2,000	209,340	22,679	100		5,994	100			40,088	280,301
Prevention & Health Promotion Administration	320603	M00F03	119,880	2,000	27,180	2,945	984		778	100			5,205	39,192
Office of The Chief Medical Examiner	320605	M00F05	720	14,821	5,160	559	471	100	148	1,108			988	23,355
Office of Preparedness & Response	320606	M00F06	-	220,893	1,560	169	188		100	16,519			299	239,728
Western Maryland Center	320903	M00I03	1,620	43,125	12,540	1,359	100		359	3,225			2,401	63,109
Deer's Head Center	320904	M00I04	1,620	35,199	12,780	1,385	109		366	2,632			2,447	54,918
Laboratories Administration	321002	M00J02	180	29,615	12,060	1,307	740	100	345	2,215			2,309	48,691
Health & Disabilities	321101	M00K01	-	2,000	780	85	100		100	100			149	3,314
Mental Hygiene Admin	321201	M00L01	-	6,275	7,200	780	109		206	469			1,379	16,418
Thomas Finan Hospital Ctr	321204	M00L04	3,960	8,510	11,220	1,216	100		321	636			2,149	24,152
Reg Inst for Children & Adoles-Balto	321205	M00L05	1,980	11,991	7,980	865	100		228	897			1,528	23,589
Eastern Shore Hospital Ctr	321207	M00L07	3,420	10,470	11,340	1,229	303		325	783			2,172	26,622
Springfield Hospital Ctr	321208	M00L08	11,880	53,544	40,380	4,375	285		1,156	4,004			7,733	111,477
Spring Grove Hospital Ctr	321209	M00L09	10,260	37,479	44,400	4,810	318		1,271	2,803			8,502	99,583
Clifton T Perkins Hospital Ctr	321210	M00L10	3,240	22,835	36,000	3,900	154		1,031	1,708			6,894	72,522
Reg Inst for Child & Adoles-Mont Co	321211	M00L11	1,620	8,495	9,540	1,034	100		273	635			1,827	21,904
Behavioral Health Admin Facility Maint	321215	M00L15	360	2,000	60	7	100		100	121			100	2,488
Dev Disabilities Admin	321301	M00M01	1,620	2,004	10,380	1,125	196		297	150			1,988	16,140
Holly Center	321305	M00M05	5,940	6,611	12,240	1,326	100		350	494			2,344	23,465
DDA- Court Involved Delivery System	321306	M00M06	900	2,000	5,040	546	100		144	100			965	8,895
Potomac Center	321307	M00M07	3,780	6,480	11,100	1,203	150		318	485			2,126	21,862
Dev Disabilities Admin Facility Maint	321315	M00M15	540	16,712	-	-	100		100	1,250			-	18,162
Medical Care Programs Admin	321701	M00Q01	-	2,000	37,020	4,011	817		1,060	100			7,089	52,097
Health Regulatory Commission	321801	M00R01	2,160	2,000	6,540	709	100		187	100			1,252	10,888
HUMAN RESOURCES														
Department of Human Resources														
Office of the Secretary	330101	N00A01	12,616	13,747	117,362	897	100		237	100		143	1,586	134,172
Social Services Admin	330200	N00B00	900	2,000	6,900	748	111		198	100			1,321	11,378
Operations Office	330501	N00E01	4,680	2,000	10,680	1,157	295		306	100			2,045	16,583
Office of Technology for Human Services	330600	N00F00	720	2,000	5,820	631	2,832		167	100			1,115	12,665
Local Dept. Operations (Soc. Serv)	330700	N00G00	63,000	5,812	316,440	34,281	16,821		9,061	435		713	60,597	444,160
Child Support Enforcement Admin	330800	N00H00	1,260	5,171	4,140	449	111		119	387			793	11,170
Family Investment Administration	330900	N00I00	900	2,000	14,880	1,612	293		426	100			2,849	22,160
LABOR, LICENSING AND REGULATION														
Department of Labor, Licensing & Regulation														
Office of the Secretary	340101	P00A01	-	-	7,140	774			204			357	1,367	9,842
Division of Administration	340201	P00B01	4,906	18,756	15,281	865	4,956		228	1,208			1,528	42,822

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Division of Financial Reg	340301	P00C01	-	-	4,920	533			141				942	6,536
Div of Labor & Industry	340401	P00D01	7,920	-	11,640	1,261			333				2,229	15,463
Div of Racing	340501	P00E01	-	-	420	46			100				100	666
Office of Occup & Prof Lic	340601	P00F01	-	-	4,080	442			117				781	5,420
Div of Workforce Development	340701	P00G01	3,420	-	23,760	2,574			680				4,550	31,564
Office of Unemploy Insur-Div of Unempl Insu	340801	P00H01	1,080	-	22,800	2,470			653				4,366	30,289
PUBLIC SAFETY & CORRECTIONAL SERVICES														
Dept. of Public Safety and Correctional Serv														
Office of the Secretary	350101	Q00A01	12,702	27,637	378,382	4,797	3,699		1,268	100		205	8,479	424,567
Sheriff's Office	350101	Q00A01			112,412	174,646								287,058
Deputy Secretary for Operations	350102	Q00A02	25,380	2,000	23,580	2,555	732		675	100			4,515	34,157
Maryland Correctional Enterprises	350103	Q00A03	25,020	9,695	10,920	1,183	278		313	725			2,091	25,205
Division of Correction Headquarters		Q00B01	2,340	-	3,300	358	100		100	100			632	4,590
Md Parole Comm	350301	Q00C01	2,160	2,000	4,380	475	100		125	100			839	8,019
Division of Parole & Probation		Q00C02	11,520	2,000	7,020	761	1,069		201	100			1,344	12,495
Patuxent Institution		Q00D00	4,140	49,980	24,120	2,613	132		691	3,738			4,619	85,893
Inmate Grievance Office	350500	Q00E00	-	2,000	420	46	100		100	100			100	2,866
Police & Corr Training Comm	350700	Q00G00	14,220	26,554	4,200	455	233	100	120	1,986			804	34,452
Maryland Commission on Correctional Standar	351400	Q00N00	180	2,000	240	26	100		100	100			100	2,666
Corrections - North	351802	Q00R02	28,440	302,310	132,840	14,391	1,045		3,804	22,608			25,438	502,436
Community Supervision - North	351803	Q00R03	10,440	2,000	13,980	1,515	217		400	100			2,677	20,889
Corrections - South	351902	Q00S02	29,700	302,383	150,180	16,270	467		4,300	22,613			28,759	524,972
Community Supervision - South	351903	Q00S03	2,160	2,000	19,620	2,126	367		562	100			3,757	28,532
Community Supervision - Central	352003	Q00T03	7,020	2,000	26,280	2,847	527		752	100			5,033	37,539
Detention - Central	352004	Q00T04	12,600	245,960	111,840	12,116	207		3,202	18,394			21,417	413,136
PUBLIC EDUCATION														
State Dept of Education														
Headquarters	360101	R00A01	14,668	10,376	88,175	8,938	3,761		2,362	776		280	15,798	130,466
Maryland Longitudinal Data System Ctr	360105	R00A05	-	-	-	-								-
MD Center For School Safety		R00A06	1,620	-	840	91	100		100	100			161	1,392
Interagency Comm for Public School Const.		R00A07	-	-	1,620	176			100				310	2,206
MD State Library Agency	361300	R11A11	-	2,000	1,860	202	120		100	136			356	4,774
Morgan State Univ	361300	R13M00	18,974	303,961	190,049	8,086	12,888	4,544	2,137	18,798	816	2,019	14,293	557,591
St Mary's College of MD	360400	R14D00	13,561	206,676	54,336	2,763	1,205	933	730	13,106	1,475	133	4,883	286,240
Md Public Broadcasting Comm	361500	R15P00	2,340	11,184	8,700	943	825	100	249	836		118	1,666	24,621
University System of Maryland														
UoM, Baltimore City (R31)	360221	R30B21	26,521	1,400,521	337,015	34,073	6,769	1,261	9,006	54,587			60,229	1,903,461
UoM, College Park (R32)	360222	R30B22	303,534	2,902,160	765,911	64,539	19,496	41,925	17,058	152,747	163		114,082	4,078,081
Bowie State University (R23)	360223	R30B23	10,636	194,686	54,008	3,822	2,308	699	1,010	13,052			6,756	276,341
Towson State University (R24)	360224	R30B24	58,864	885,501	282,516	14,612	10,991	100	3,862	48,704	84		25,829	1,272,199
UoM, Eastern Shore (R35)	360225	R30B25	36,540	206,196	223,025	5,025	3,379	118	1,328	15,268	113		8,882	463,334
Frostburg State University (R26)	360226	R30B26	26,941	195,613	51,641	4,771	2,028	875	1,261	10,213	27		8,434	274,863
Coppin State University (R27)	360227	R30B27	13,986	157,539	37,773	2,854	2,890	335	754	10,937			5,044	218,126
University of Baltimore (R28)	360228	R30B28	2,700	138,311	39,615	4,245	2,960	100	1,122	9,301			7,503	203,157

FY 2023 INSURANCE PREMIUMS - Schedule "A" Recommended Premiums

	Stars	RSTARS	Auto	Property	Tort	O/E	EDP	Fine Arts	Public Official	Boiler & Vessel & Travel	Cyber Security	Total		
AGENCY NAME	Code	Code	Premium	Premium	Premium	Premium	Premium	Premium	Bond	Machine	Hull Prem	Accident	Coverage	Obj 13
Salisbury State University (R29)	360229	R30B29	30,060	345,275	71,316	7,189	2,348	2,917	1,900	25,639	194		12,708	469,486
UoM, University College (R40)	360230	R30B30	1,260	104,404	62,620	6,715	3,218	224	1,775	7,658			11,869	198,483
UoM, Baltimore County (R41)	360231	R30B31	47,200	789,409	150,790	13,676	39,992	5,179	3,615	57,217	309		24,175	1,084,362
UoM, Ctr for Envir Science (R44)	360234	R30B34	11,983	60,156	20,418	1,801	301		476	3,821	9,089		3,183	99,245
Univ System of Md, Hdqtr (R46)	360236	R30B36	540	98,877	6,660	722	2,864	100	191	7,394		8,989	1,275	127,072
Maryland 529 (formerly College Savings Plans o	360800	R60H00	-	2,000	1,620	176	100		-	100		14	310	4,320
Md Higher Education Commission	360900	R62I00	180	2,000	4,968	390	191	100	103	100		19	689	8,560
Baltimore City Community College	360300	R95C00	4,451	94,333	26,524	2,841	2,297	977	751	7,054		216	5,021	140,014
Md School for Deaf-Frederick	360501	R99E01	7,932	78,995	20,618	2,178	1,271	100	576	5,354		24	3,849	112,965
HOUSING AND COMMUNITY DEVELOPMENT														
Dept of Housing & Comm Dev														
Office of the Secretary	370120	S00A20	-	2,000	8,449	403	100			100		141	712	11,905
Division of Credit Assurance	370122	S00A22	-	2,000	2,700	293	100			100			517	5,710
Division of Neighborhood Revitalization	370124	S00A24	-	2,000	2,160	234	100			100			414	5,008
Division of Development Finance	370125	S00A25	-	2,000	8,220	891	100			100			1,574	12,885
Division of Information Technology	370126	S00A26	-	2,000	720	78	596			100			138	3,632
Division of Finance and Administration	370127	S00A27	5,220	2,000	2,340	254	100		742	100			448	5,984
MD African American Museum Corp	370201	S50B01	-	8,721	1,500	163	267	606	100	652			287	12,296
BUSINESS AND ECONOMIC DEVELOPMENT														
Dept of Business & Economic Dev														
Office of Secretary	380100	T00A00	2,340	2,000	3,660	397	627		105	100		263	701	7,853
Division of Business & Enterprise Develpmt	380600	T00F00	540	2,000	4,560	494	100		131	100			873	8,258
Division of Tourism, Film and The Arts	380700	T00G00	-	2,000	3,060	332	100	588	100	100			586	6,866
ENVIRONMENT														
Department of the Environment														
Office of the Secretary	390101	U00A01	5,974	3,899	22,871	91	3,128		100	106		124	161	30,480
Administration Services Admin	390102	U00A02	-	-	2,700	293			100				517	3,610
Water Management Admin	390104	U00A04	19,080	-	19,560	2,119			560				3,746	25,985
Science Services Admin	390105	U00A05	-	-	-	-			-		390			390
Land Management Administration	390106	U00A06	11,340	-	14,520	1,573			416				2,781	19,290
Air And Radiation Management Administration	390107	U00A07	5,580	2,000	9,660	1,047	100		277	100			1,850	15,034
Coordinating Offices	390110	U00A10	28,620	-	5,760	624			165		708		1,103	8,360
Maryland Environmental Service	390200	U10B00	129,749	33,130	106,558	5,493	1,503		1,452	411	6,717		9,709	164,973
JUVENILE JUSTICE														
Department of Juvenile Services														
Office of the Secretary	400101	V00D01	21,420	2,000	2,520	273	433		100	100		281	483	6,190
Departmental Support	400102	V00D02	14,305	-	95,383	852			225				1,505	97,965
Residential & Community Operations	400201	V00E01	-	-	2,520	273			100				483	3,376
Region 1- Baltimore City	400701	V00G01	1,620	4,059	23,280	2,522	199		667	304			4,458	35,489
Region 2 - Central Region	400801	V00H01	6,480	2,000	16,260	1,762	269		466	100			3,114	23,971
Region 3 - Western Region	400901	V00I01	8,100	2,000	28,800	3,120	1,168		825	100			5,515	41,528
Region 4 - Eastern Region	401001	V00J01	2,160	2,172	9,900	1,073	242		283	162			1,896	15,728

