

**APPENDIX 9.1 TOTAL DGS RENT CHARGES (SUBJECT 1303)**

| Agency Code        | State-Owned         | Lease Oversight  | Reimburs. Lease Mgmt | Grand Total         |
|--------------------|---------------------|------------------|----------------------|---------------------|
| B75                | \$0                 | \$170            | \$0                  | \$170               |
| C00                | \$0                 | \$12,790         | \$2,144,747          | \$2,157,537         |
| C80                | \$13,225            | \$7,464          | \$397,201            | \$417,890           |
| C81                | \$0                 | \$6,141          | \$0                  | \$6,141             |
| C82                | \$0                 | \$253            | \$0                  | \$253               |
| C90                | \$1,168,671         | \$0              | \$0                  | \$1,168,671         |
| C91                | \$154,469           | \$0              | \$0                  | \$154,469           |
| C94                | \$0                 | \$255            | \$0                  | \$255               |
| C96                | \$0                 | \$260            | \$0                  | \$260               |
| C98                | \$0                 | \$3,909          | \$0                  | \$3,909             |
| D12                | \$110,085           | \$316            | \$0                  | \$110,401           |
| D13                | \$24,281            | \$0              | \$0                  | \$24,281            |
| D15                | \$34,641            | \$170            | \$0                  | \$34,811            |
| D26                | \$186,381           | \$0              | \$0                  | \$186,381           |
| D27                | \$82,540            | \$0              | \$0                  | \$82,540            |
| D38                | \$0                 | \$3,259          | \$0                  | \$3,259             |
| D40                | \$10,315            | \$170            | \$0                  | \$10,485            |
| D53                | \$0                 | \$379            | \$0                  | \$379               |
| D55                | \$30,181            | \$0              | \$0                  | \$30,181            |
| D60                | \$217,372           | \$7,383          | \$0                  | \$224,755           |
| D70                | \$94,638            | \$0              | \$0                  | \$94,638            |
| D80                | \$5,925             | \$3,865          | \$0                  | \$9,790             |
| D99                | \$0                 | \$3,022          | \$0                  | \$3,022             |
| E00                | \$1,214,995         | \$4,838          | \$48,772             | \$1,268,605         |
| E50                | \$0                 | \$3,261          | \$463,110            | \$466,371           |
| E75                | \$0                 | \$4,850          | \$0                  | \$4,850             |
| E80                | \$0                 | \$170            | \$20,944             | \$21,114            |
| F10                | \$785,065           | \$0              | \$0                  | \$785,065           |
| F50                | \$150,818           | \$0              | \$0                  | \$150,818           |
| G20                | \$5,792             | \$4,460          | \$0                  | \$10,252            |
| G50                | \$157,563           | \$0              | \$0                  | \$157,563           |
| H00                | \$374,167           | \$0              | \$0                  | \$374,167           |
| J00                | \$2,689,422         | \$15,878         | \$0                  | \$2,705,300         |
| K00                | \$2,381,299         | \$1,183          | \$0                  | \$2,382,482         |
| L00                | \$0                 | \$298            | \$0                  | \$298               |
| M00                | \$466,460           | \$55,781         | \$0                  | \$522,241           |
| N00                | \$7,764,866         | \$82,142         | \$71,794             | \$7,918,802         |
| P00                | \$1,518,552         | \$4,139          | \$0                  | \$1,522,691         |
| Q00                | \$436,858           | \$15,892         | \$281,263            | \$734,013           |
| R00                | \$2,769,323         | \$8,346          | \$0                  | \$2,777,669         |
| R11                | \$0                 | \$260            | \$0                  | \$260               |
| R60                | \$0                 | \$355            | \$0                  | \$355               |
| R95                | \$0                 | \$4,359          | \$0                  | \$4,359             |
| S00                | \$0                 | \$6,242          | \$0                  | \$6,242             |
| T00                | \$23,647            | \$373            | \$0                  | \$24,020            |
| U00                | \$45,071            | \$15,347         | \$0                  | \$60,418            |
| V00                | \$17,113            | \$8,199          | \$155,777            | \$181,089           |
| W00                | \$21,689            | \$3,209          | \$0                  | \$24,898            |
| PDAB               |                     | \$170            |                      | \$170               |
| <b>Grand Total</b> | <b>\$22,955,424</b> | <b>\$289,558</b> | <b>\$3,583,608</b>   | <b>\$26,828,590</b> |

**APPENDIX 9.2 STATE-OWNED PROPERTY LEASE CHARGES**

| Agency Code | Abbrev. | Office                           | Facility                         | Sq. Ft. | Non-GF % | Operating Rent | Security Charges | Total       |
|-------------|---------|----------------------------------|----------------------------------|---------|----------|----------------|------------------|-------------|
| C80         | OPD     | Legislative Liaison              | Attman-Glazer Building           | 500     | 100%     | \$10,161       | \$3,064          | \$13,225    |
| C90         | PSC     | Legislative Liaison              | Attman-Glazer Building           | 710     | 100%     | \$14,428       | \$4,351          | \$18,779    |
|             |         | Main Office                      | William Donald Schaefer Building | 43,474  | 100%     | \$883,466      | \$266,426        | \$1,149,892 |
| C91         | OPC     | Main Office                      | William Donald Schaefer Building | 5840    | 100%     | \$118,679      | \$35,790         | \$154,469   |
| D12         | MDOD    | TTY Service Office               | 301 West Preston Street (SB 1)   | 4162    | 100%     | \$84,579       | \$25,506         | \$110,085   |
| D13         | MEA     | Legislative Liaison              | Attman-Glazer Building           | 918     | 100%     | \$18,655       | \$5,626          | \$24,281    |
| D15         | EXEC    | Maryland State Ethics Commission | Attman-Glazer Building           | 3,742   | 35%      | \$26,615       | \$8,026          | \$34,641    |
| D26         | AGING   | Legislative Liaison              | Attman-Glazer Building           | 294     | 100%     | \$5,975        | \$1,802          | \$7,777     |
|             |         | Main Office                      | 301 West Preston Street (SB 1)   | 14,367  | 47%      | \$137,222      | \$41,382         | \$178,604   |
| D27         | MCCR    | Main Office                      | William Donald Schaefer Building | 14,860  | 21%      | \$63,416       | \$19,124         | \$82,540    |
| D40         | MDP     | Legislative Liaison              | Attman-Glazer Building           | 390     | 100%     | \$7,925        | \$2,390          | \$10,315    |
| D55         | DVA     | Main Office                      | Fred L. Wineland Building        | 1,934   | 59%      | \$23,188       | \$6,993          | \$30,181    |
| D60         | MSA     | Main Office                      | State Archives Building          | 68,485  | 12%      | \$167,008      | \$50,364         | \$217,372   |
| D70         | MAIF    | Legal Staff                      | William Donald Schaefer Building | 3,578   | 100%     | \$72,711       | \$21,927         | \$94,638    |
| D80         | MIA     | Legislative Liaison              | Attman-Glazer Building           | 224     | 100%     | \$4,552        | \$1,373          | \$5,925     |
| E00         | COMP    | Admissions Tax                   | 301 West Preston Street (SB 1)   | 1,255   | 100%     | \$25,504       | \$7,691          | \$33,195    |
|             |         | Alcohol and Tobacco              | Treasury Building                | 2,555   | 10%      | \$5,192        | \$1,566          | \$6,758     |
|             |         | Data Processing                  | Treasury Building                | 25,832  | 100%     | \$524,950      | \$158,309        | \$683,259   |
|             |         | Data Processing                  | 301 West Preston Street (SB 1)   | 756     | 100%     | \$15,363       | \$4,633          | \$19,996    |
|             |         | Major IT                         | Attman-Glazer Building           | 14,367  | 40%      | \$116,785      | \$35,219         | \$152,004   |
|             |         | Motor Fuel Tax Division          | Jessup State Complex             | 11,790  | 100%     | \$239,593      | \$72,254         | \$311,847   |
|             |         | Unclaimed Property               | 301 West Preston Street (SB 1)   | 300     | 100%     | \$6,097        | \$1,839          | \$7,936     |
| F10         | DBM     | Central Collection               | 300 West Preston Street (SB 2)   | 21,860  | 100%     | \$444,232      | \$133,967        | \$578,199   |
|             |         | Health & Employee Benefits       | 301 West Preston Street (SB 1)   | 7,821   | 100%     | \$158,936      | \$47,930         | \$206,866   |
| F50         | DoIT    | Equipment Room                   | William Donald Schaefer Building | 336     | 100%     | \$6,828        | \$2,059          | \$8,887     |
|             |         | Main Service Office              | 301 West Preston Street (SB 1)   | 5,366   | 100%     | \$109,046      | \$32,885         | \$141,931   |
| G20         | SRA     | Legislative Liaison              | Attman-Glazer Building           | 219     | 100%     | \$4,450        | \$1,342          | \$5,792     |
| G50         | MSRP    | Main Office                      | William Donald Schaefer Building | 5,957   | 100%     | \$121,056      | \$36,507         | \$157,563   |

FY 2023 Operating Budget Submission Requirements

|            |             |  |                                  |         |      |             |           |             |
|------------|-------------|--|----------------------------------|---------|------|-------------|-----------|-------------|
| <b>H00</b> | <b>DGS</b>  | Business Enterprise                            | 301 West Preston Street (SB 1)   | 524     | 100% | \$10,649    | \$3,211   | \$13,860    |
|            |             | Energy Projects and Services                   | 301 West Preston Street (SB 1)   | 1,319   | 100% | \$26,804    | \$8,083   | \$34,887    |
|            |             | Inventory Standards                            | 301 West Preston Street (SB 1)   | 3,831   | 100% | \$77,852    | \$23,478  | \$101,330   |
|            |             | Mailroom and Courier                           | 301 West Preston Street (SB 1)   | 1,062   | 100% | \$21,582    | \$6,508   | \$28,090    |
|            |             | Records Management                             | Jessup State Complex             | 39,200  | 100% | \$196,000   |           | \$196,000   |
| <b>J00</b> | <b>MDOT</b> | Legislative Liaison                            | Shaw House                       | 550     | 100% | \$11,177    | \$3,371   | \$14,548    |
|            |             | Main Office                                    | William Donald Schaefer Building | 101,129 | 100% | \$2,055,114 | \$619,760 | \$2,674,874 |
| <b>K00</b> | <b>DNR</b>  | Boating  | Tawes Building                   | 3,317   | 100% | \$67,407    | \$20,328  | \$87,735    |
|            |             | Engineering and Construction                   | Tawes Building                   | 7,680   | 89%  | \$138,903   | \$41,889  | \$180,792   |
|            |             | Fisheries Service                              | Tawes Building                   | 12,076  | 75%  | \$184,054   | \$55,505  | \$239,559   |
|            |             | Land Acquisition and Planning                  | Tawes Building                   | 9,528   | 83%  | \$160,709   | \$48,465  | \$209,174   |
|            |             | Licensing                                      | Centreville MSC                  | 1,725   | 9%   | \$3,155     |           | \$3,155     |
|            |             | Natural Resources Police                       | Tawes Building                   | 9,228   | 34%  | \$63,760    | \$19,228  | \$82,988    |
|            |             | Office of the Secretary                        | Tawes Building                   | 32,656  | 61%  | \$404,812   | \$122,079 | \$526,891   |
|            |             | Resource Assessment Service                    | Tawes Building                   | 13,520  | 68%  | \$186,830   | \$56,342  | \$243,172   |
|            |             | Park Service                                   | Tawes Building                   | 6,816   | 100% | \$138,513   | \$41,771  | \$180,284   |
|            |             | Wildlife and Heritage                          | Tawes Building                   | 6,131   | 89%  | \$110,887   | \$33,440  | \$144,327   |
|            |             | Forest Service                                 | Tawes Building                   | 4,293   | 59%  | \$51,472    | \$15,522  | \$66,994    |
|            |             | Forest Service                                 | Leonardtown MSC                  | 816     | 100% | \$16,583    |           | \$16,583    |
|            |             | Chesapeake and Coastal                         | Tawes Building                   | 19,984  | 74%  | \$300,521   | \$90,628  | \$391,149   |
|            |             | Chesapeake and Coastal                         | Salisbury MSC                    | 2,613   | 16%  | \$8,496     |           | \$8,496     |
| <b>M00</b> | <b>MDH</b>  | Behavioral Health                              | 201 West Preston Street (SB 4)   | 7,896   |      | \$40,044    |           | \$40,044    |
|            |             | Behavioral Health                              | 201 West Preston Street (SB 4)   | 8,439   |      | \$42,798    |           | \$42,798    |
|            |             | Developmental Disabilities Administration      | 201 West Preston Street (SB 4)   | 6,524   |      | \$33,086    |           | \$33,086    |
|            |             | Health Resources Commission                    | Attman-Glazer Building           | 720     | 100% | \$14,632    | \$4,412   | \$19,044    |
|            |             | Legislative Liaison                            | Attman-Glazer Building           | 749     | 100% | \$15,221    | \$4,590   | \$19,811    |
|            |             | Prevention and Health Promotion Administration | Shillman Building                | 866     | 100% | \$17,599    |           | \$17,599    |
|            |             | Prevention and Health Promotion Administration | Shillman Building                | 31,854  |      | \$143,543   |           | \$143,543   |
|            |             | Public Health Commission                       | 201 West Preston Street (SB 4)   | 29,683  |      | \$150,535   |           | \$150,535   |

FY 2023 Operating Budget Submission Requirements

|              |              |                          |  |        |             |             |             |                     |
|--------------|--------------|--------------------------|--|--------|-------------|-------------|-------------|---------------------|
| <b>N00</b>   | <b>DHS</b>   | Headquarters - Capital   | <b>Saratoga State Complex</b>          |        |             | \$100,000   |             | \$100,000           |
|              |              | Headquarters - Operating | <b>Saratoga State Complex</b>          |        |             | \$2,925,334 | \$2,205,257 | \$5,130,591         |
|              |              | IMA                      | <b>Salisbury MSC</b>                   | 510    | <b>63%</b>  | \$6,478     |             | \$6,478             |
|              |              | Legislative Liaison      | <b>Attman-Glazer Building</b>          | 791    | <b>100%</b> | \$16,074    | \$4,848     | \$20,922            |
|              |              | Social Services          | <b>Prince Frederick MSC</b>            | 22,774 | <b>61%</b>  | \$282,312   |             | \$282,312           |
|              |              | Social Services          | <b>Leonardtown MSC</b>                 | 26,135 | <b>50%</b>  | \$264,492   |             | \$264,492           |
|              |              | Social Services          | <b>Bel Air MSC</b>                     | 20,287 | <b>63%</b>  | \$257,667   |             | \$257,667           |
|              |              | Social Services          | <b>Salisbury MSC</b>                   | 27,237 | <b>63%</b>  | \$345,939   |             | \$345,939           |
|              |              | Social Services          | <b>Elkton MSC</b>                      | 39,546 | <b>63%</b>  | \$502,276   |             | \$502,276           |
|              |              | Social Services          | <b>Denton MSC</b>                      | 8,540  | <b>63%</b>  | \$108,467   |             | \$108,467           |
|              |              | Social Services          | <b>Glen Burnie MSC</b>                 | 33,821 | <b>63%</b>  | \$429,563   |             | \$429,563           |
|              |              | Social Services          | <b>Hilton Heights Community Center</b> | 22,900 |             | \$316,159   |             | \$316,159           |
| <b>P00</b>   | <b>LABOR</b> | Headquarters             | <b>Shilman Building</b>                | 54,213 | <b>92%</b>  | \$1,013,564 | \$305,660   | \$1,319,224         |
|              |              | Labor                    | <b>Bel Air MSC</b>                     | 8,796  | <b>100%</b> | \$178,750   |             | \$178,750           |
|              |              | Legislative Liaison      | <b>Attman-Glazer Building</b>          | 778    | <b>100%</b> | \$15,810    | \$4,768     | \$20,578            |
| <b>Q00</b>   | <b>DPSCS</b> | Legislative Liaison      | <b>Attman-Glazer Building</b>          | 658    | <b>100%</b> | \$13,372    | \$4,032     | \$17,404            |
|              |              | MCE MD State Use Ind.    | <b>Jessup State Complex</b>            | 10,229 | <b>100%</b> | \$207,871   |             | \$207,871           |
|              |              | MCE MD State Use Ind.-   | <b>Jessup State Complex</b>            | 40,000 | <b>100%</b> | \$200,000   |             | \$200,000           |
|              |              | Parole and Probation     | <b>MSC 6</b>                           | 3,000  | <b>19%</b>  | \$11,583    |             | \$11,583            |
| <b>R00</b>   | <b>MSDE</b>  | Headquarters             | <b>Civic Plaza</b>                     |        |             | \$2,711,440 |             | \$2,711,440         |
|              |              | Legislative Liaison      | <b>Treasury Building</b>               | 587    | <b>100%</b> | \$11,929    | \$3,597     | \$15,526            |
|              |              | Rehabilitation Services  | <b>Leonardtown MSC</b>                 | 405    | <b>100%</b> | \$8,230     |             | \$8,230             |
|              |              | Vocational Rehab         | <b>Bel Air MSC</b>                     | 2,153  | <b>78%</b>  | \$34,127    |             | \$34,127            |
| <b>T00</b>   | <b>COMM</b>  | Legislative Liaison      | <b>Attman-Glazer Building</b>          | 894    | <b>100%</b> | \$18,168    | \$5,479     | \$23,647            |
| <b>U00</b>   | <b>MDE</b>   | Legislative Liaison      | <b>Treasury Building</b>               | 737    | <b>100%</b> | \$14,977    | \$4,517     | \$19,494            |
|              |              | Water Management         | <b>Salisbury MSC</b>                   | 2,170  | <b>58%</b>  | \$25,577    |             | \$25,577            |
| <b>V00</b>   | <b>DJS</b>   | Legislative Liaison      | <b>Attman-Glazer Building</b>          | 647    | <b>100%</b> | \$13,148    | \$3,965     | \$17,113            |
| <b>W00</b>   | <b>DSP</b>   | Legislative Liaison      | <b>Attman-Glazer Building</b>          | 820    | <b>100%</b> | \$16,664    | \$5,025     | \$21,689            |
| <b>Total</b> |              |                          |  |        |             |             |             | <b>\$22,955,424</b> |

**APPENDIX 9.3 DGS LEASE OVERSIGHT CHARGES**

| Agency Code        | Abbrev.     | Number of Leases | Sq. Ft.   | Total Oversight Charge |
|--------------------|-------------|------------------|-----------|------------------------|
| B75                | DLS         | 1                | 400       | \$170                  |
| C00                | JUDA        | 1                | 29,618    | \$1,629                |
|                    | JUDC        | 11               | 202,930   | \$11,161               |
| C80                | OPD         | 21               | 135,706   | \$7,464                |
| C81                | OAG         | 2                | 111,662   | \$6,141                |
| C82                | OSP         | 1                | 4,600     | \$253                  |
| C94                | SIF         | 1                | 4,644     | \$255                  |
| C96                | UEF         | 1                | 4,725     | \$260                  |
| C98                | WCC         | 6                | 71,078    | \$3,909                |
| D12                | MDOD        | 1                | 5,738     | \$316                  |
| D15                | EXEC        | 1                | 1,536     | \$170                  |
| D38                | SBE         | 2                | 59,248    | \$3,259                |
| D40                | MDP         | 1                | 1,165     | \$170                  |
| D53                | MIEMSS      | 4                | 6,884     | \$379                  |
| D60                | MSA         | 1                | 134,240   | \$7,383                |
| D80                | MIA         | 2                | 70,271    | \$3,865                |
| D99                | OAH         | 3                | 54,937    | \$3,022                |
| E00                | COMP        | 12               | 87,958    | \$4,838                |
| E50                | SDAT        | 10               | 59,294    | \$3,261                |
| E75                | MSLA        | 1                | 88,182    | \$4,850                |
| E80                | PTAB        | 3                | 2,529     | \$170                  |
| G20                | SRA         | 1                | 81,082    | \$4,460                |
| J00B               | SHA         | 1                | 31,495    | \$1,732                |
| J00E               | MVA         | 11               | 102,254   | \$5,624                |
| J00H               | MTA         | 7                | 109,511   | \$6,023                |
| J00I               | MAA         | 1                | 45,439    | \$2,499                |
| K00                | DNR         | 5                | 21,502    | \$1,183                |
| L00                | MDA         | 3                | 5,415     | \$298                  |
| M00                | MDH         | 15               | 1,014,208 | \$55,781               |
| N00                | DHS         | 50               | 1,493,490 | \$82,142               |
| P00                | LABOR       | 9                | 75,252    | \$4,139                |
| Q00                | DPSCS       | 23               | 288,946   | \$15,892               |
| R00                | MSDE - DDA  | 1                | 58,111    | \$3,196                |
|                    | MSDE - DORS | 20               | 61,166    | \$3,364                |
|                    | MSDE - CCA  | 14               | 32,478    | \$1,786                |
| R11                | MSL         | 1                | 4,725     | \$260                  |
| R60                | MPCT        | 1                | 6,448     | \$355                  |
| R95                | BCCC        | 4                | 79,252    | \$4,359                |
| S00                | DHCD        | 3                | 113,489   | \$6,242                |
| T00                | COMM        | 1                | 6,773     | \$373                  |
| U00                | MDE         | 4                | 279,040   | \$15,347               |
| V00                | DJS         | 16               | 149,075   | \$8,199                |
| W00                | DSP         | 5                | 58,338    | \$3,209                |
|                    | PDAB        | 1                | 1,642     | \$170                  |
| <b>Grand Total</b> |             |                  |           | <b>\$289,558</b>       |

**APPENDIX 9.4 REIMBURSABLE LEASE MANAGEMENT CHARGES**

| Agency Code        | Abbrev.      | Facility                               | Sq. Ft. | Pass Through Rent  | Oversight Charge | Insurance      | Total              |
|--------------------|--------------|--|---------|--------------------|------------------|----------------|--------------------|
| <b>C00</b>         | <b>JUD</b>   | Prince George's County Office Building | 73,219  | \$2,059,729        | \$84,096         | \$922          | \$2,144,747        |
| <b>C80</b>         | <b>OPD</b>   | Prince George's County Office Building | 13,560  | \$381,456          | \$15,574         | \$171          | \$397,201          |
| <b>E00</b>         | <b>COMP</b>  | Prince George's County Office Building | 1,665   | \$46,839           | \$1,912          | \$21           | \$48,772           |
| <b>E50</b>         | <b>SDAT</b>  | Prince George's County Office Building | 15,810  | \$444,752          | \$18,159         | \$199          | \$463,110          |
| <b>E80</b>         | <b>PTAAB</b> | Prince George's County Office Building | 715     | \$20,114           | \$821            | \$9            | \$20,944           |
| <b>N00</b>         | <b>DHS</b>   | Prince George's County Office Building | 2,451   | \$68,948           | \$2,815          | \$31           | \$71,794           |
| <b>Q00</b>         | <b>DPSCS</b> | Prince George's County Office Building | 9,602   | \$270,114          | \$11,028         | \$121          | \$281,263          |
| <b>V00</b>         | <b>DJS</b>   | Prince George's County Office Building | 5,318   | \$149,602          | \$6,108          | \$67           | \$155,777          |
| <b>Grand Total</b> |              |  |         | <b>\$3,441,554</b> | <b>\$140,513</b> | <b>\$1,541</b> | <b>\$3,583,608</b> |