

Board of Public Works

MISSION

The mission of the Board of Public Works is to protect and enhance the State's fiscal integrity by ensuring that significant State expenditures are necessary and appropriate, fiscally responsible, fair, and lawful. The Wetlands Administration aims to preserve and manage the State's tidal wetlands for the benefit of citizens, now and in the future, by balancing the various ecological, economic, developmental, recreational, and aesthetic values of tidal wetlands activities.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Ensure that procurement expenditures are necessary and appropriate, fiscally responsible, fair, and lawful.

- Obj. 1.1** Ensure all contract actions brought to the Board comply with procurement laws and policies.
- Obj. 1.2** Strive to ensure that control agencies provide members with timely and accurate information on contracts before the Board.
- Obj. 1.3** Ensure that control agencies are using appropriate procurement methods to achieve broad-based competition and fair and equitable treatment of all persons who deal with the State procurement system.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Procurement contracts submitted for approval	542	551	578	784	600	610	610
Contract modifications submitted for approval	340	353	357	427	252	250	250
Procurement contracts approved	538	545	559	756	594	600	600
Contract modifications approved	340	351	355	425	238	235	235
Procurement contracts disapproved or deferred	4	6	19	28	6	10	10
Contract modifications disapproved or deferred	0	2	2	2	14	15	15
Total dollar value of approved contracts (billions)	\$2.86	\$5.38	\$2.30	\$2.68	\$11.12	\$2.00	\$2.00
Total dollar value of approved contract modifications (billions)	\$1.82	\$1.42	\$2.39	\$1.76	\$0.98	\$2.00	\$2.00
Contracts approved by procurement method:							
Competitive sealed bid	209	287	216	225	194	225	225
Competitive sealed proposals	104	128	128	111	80	105	105
Single bid/proposal received	49	50	67	93	42	45	45
Sole source	50	75	59	84	85	50	50
Emergency or expedited	36	52	57	66	52	60	60
Other	143	168	73	164	151	120	120

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Goal 2. Ensure that procurement agencies comply with Minority Business Enterprise laws and procedures.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Approved contracts with zero percent MBE participation	306	338	246	371	303	225	225
Approved contracts with MBE participation between 1 and 10	128	53	36	80	56	55	55
Approved contracts with MBE participation from 10 to 29 percent	233	197	122	148	122	150	150
Approved contracts with MBE participation greater than 29	170	90	127	157	85	180	180

Goal 3. Provide efficient recommendations to the Board of Public Works on applications for wetlands licenses and promptly issue licenses as approved by the Board.

Obj. 3.1 In fiscal year 2016, meet the Board's processing time of 30 days for wetlands licenses for at least 90 percent of the cases heard.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
License applications submitted to BPW	193	114	112	76	103	110	120
Wetlands licenses approved	179	140	94	84	103	111	120
Percent licenses processed (BPW) within 30 days	68%	86%	75%	80%	99%	99%	100%

Goal 4. Provide administratively and environmentally sound recommendations to the Board of Public Works on applications for wetlands licenses.

Obj. 4.1 Strive to achieve the Board's concurrence on 95 percent of wetlands license recommendations presented in fiscal year 2016.

Obj. 4.2 In cooperation with the Maryland Department of Environment create at least 15 additional acres of vegetated tidal wetlands (living shorelines) in fiscal year 2016 through the regulatory permitting process.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Percent of recommendations upheld	100%	100%	100%	100%	100%	100%	100%
Acreage of living shorelines created	6.92	15.60	11.01	6.84	20.70	21.00	25.00