

Maryland State Police

MISSION

To ensure Maryland is a safe place to live, work and visit.

VISION

To serve and protect the citizens of Maryland while remaining focused on our core values of integrity, fairness and service.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Prevent and investigate crime while supporting allied law enforcement agencies.

Obj. 1.1 Use task forces, drug interdiction units, forensic and intelligence data to identify and arrest perpetrators of criminal acts.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.	2018 Est.
Number of local drug task force investigations	3,019	2,237	1,366	1,810	1,465	1,540	1,610
Number of arrests	1,562	1,142	752	789	1,055	1,100	1,160
Number of drug interdiction investigations – Package Unit	260	673	476	366	245	255	270
Number of drug interdiction arrests	51	168	253	179	118	125	130
¹ Amount of seized cash assets	\$70,633,556	\$4,974,378	\$2,853,638	\$1,857,260	\$4,100,000	\$3,500,000	\$3,000,000
Amount of forfeited cash assets	\$990,492	\$1,369,850	\$2,556,161	\$3,508,238	\$90,000	\$75,000	\$65,000
Amount of seized non-cash assets	\$920,492	\$652,377	\$1,438,065	\$751,997	\$373,000	\$375,000	\$375,000
Amount of forfeited non-cash assets	\$105,813	\$164,472	\$151,555	\$117,771	\$190,000	\$200,000	\$200,000

Obj. 1.2 The Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.	2018 Est.
Number of vehicles stolen statewide	14,492	13,429	13,146	13,299	13,379	13,308	13,327
Number of vehicles registered in 100,000s	48	48	46	49	50	51	51
Number of reported vehicle thefts in funded jurisdictions identified as high vehicle theft areas	13,317	12,386	12,230	12,395	12,436	12,383	12,401
Yearly change in vehicle thefts in program funded areas	-10%	-7%	-1%	1%	0%	-10%	0%

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Obj. 1.3 Reduce the rate of arson and arson related crime from the calendar year 2014 base rate of 18.8 persons per 100,000 population estimate.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.	2018 Est.
Population estimate (in 100,000's)	58.84	59.28	59.76	60.31	60.10	60.10	60.10
Total arrests by Office of State Fire Marshal (OSFM)	179	167	150	139	124	110	96
Fires determined as arson by OSFM	264	252	206	222	226	216	206
Number of cases closed by arrest by OSFM	129	144	116	142	74	60	46
Total arsons statewide	1,405	1,251	1,125	998	1,002	938	874
Deaths associated with arson	4	11	1	1	1	1	1
Rate of arson per 100,000 population	23.88	21.10	18.83	16.55	16.70	15.60	14.50
Percent change from 2014 base	N/A	N/A	N/A	-12.1%	-10.9%	-16.6%	-22.3%

Obj. 1.4 Reduce the number of fire related deaths from the calendar year 2014 base rate of 1.4 deaths per 100,000 population estimate.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.	2018 Est.
Total fire investigations by OSFM	716	738	771	650	762	737	741
Deaths associated with fire	53	69	68	62	50	63	63
Fire prevention inspections and re-inspections	16,186	10,171	16,131	13,030	12,156	11,185	10,214
Review of construction plans/specs	1,685	1,858	1,849	1,746	1,794	1,766	1,738
Fire prevention lectures and demonstrations	152	453	397	89	108	90	90
Rate of death per 100,000 population	0.90	1.16	1.14	1.03	0.83	1.05	1.05
Percent change from 2014 base	N/A	N/A	N/A	-10%	-7%	-8%	-8%

Obj. 1.5 Reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2014 base rate of .99 investigations per 100,000 population estimate.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.	2018 Est.
Number of explosive incidents investigated	205	225	238	214	166	156	146
Number of actual or hoax explosive devices encountered and mitigated	80	56	59	41	26	50	50
Rate of actual or hoax explosive investigations per 100,000 population	1.36	0.94	0.99	0.68	0.43	0.83	0.83
Average elapsed time on explosive incidents (hours)	13	12	12	12	12	12	12
Percentage of Deputy Fire Marshals certified as Bomb Technicians	33%	33%	35%	38%	43%	46%	46%
Percent change from 2014 base	N/A	N/A	N/A	-31%	-57%	-16%	-16%

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Goal 2. Enhance the safety of all who travel on Maryland roadways.

Obj. 2.1 Promote traffic safety through awareness and enforcement of motor vehicle violations.

Obj. 2.2 Decrease the incidence of impaired (Alcohol/Drug) related fatal traffic collisions from the 2014 base rate of .2003 collisions per 100 million vehicle miles traveled (VMT).

Obj. 2.3 Decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2014 base rate of .18617 per 100 million VMT.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.	2018 Est.
Motor vehicle citations issued	341,785	370,688	363,319	354,093	360,000	360,000	360,000
Number of traffic stops	N/A	N/A	540,996	551,619	560,000	560,000	560,000
2 Alcohol related fatal collisions	140	107	113	118	115	115	115
Maryland State Police DUI Arrests	7,100	7,111	7,044	7,240	7,250	7,250	7,250
DUI arrests by all MD police agencies	21,286	21,197	20,544	20,500	20,500	21,106	21,106
Impairment-related fatal collisions per 100 million VMT	0.25	0.19	0.20	0.21	0.20	0.20	0.20
Percent change from 2014 base rate	N/A	N/A	N/A	2.8%	-0.3%	-0.8%	-0.8%
Non-seatbelt use citations issued	36,351	35,873	18,561	16,048	17,000	17,000	17,000
Non-restraint fatalities statewide	111	109	105	99	99	99	99
Fatality rate for non-seat belted drivers, passengers and occupants per 100 million VMT	0.20	0.19	0.19	0.17	0.17	0.17	0.17
Percent change from 2014 base rate	0.0%	0.0%	0.0%	-7.2%	-7.2%	-8.2%	-8.2%

Obj. 2.4 Decrease the commercial vehicle fatality rate from the 2014 base rate of .06915 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.	2018 Est.
Commercial vehicle roadside inspections	69,050	83,195	73,657	71,103	71,110	71,110	71,110
Trucks taken out of service	10,484	12,092	13,657	12,149	12,409	12,650	12,900
Drivers taken out of service	N/A	N/A	N/A	N/A	4,236	4,320	4,400
Commercial vehicle fatality rate per 100 million VMT	0.101	0.103	0.069	0.117	0.115	0.112	0.111
Commercial vehicle fatalities	57	58	39	67	66	65	64
Percent change from 2002 base rate	-24.5%	-23.2%	-48.3%	-12.6%	-14.3%	-16.1%	-17.4%

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Goal 3. Support citizens and the communities in which they live.

Obj. 3.1 Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.

Obj. 3.2 Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.

Obj. 3.3 Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.	2018 Est.
Number of Air Medical activities (EMS)	5,538	4,652	3,446	4,506	4,516	4,526	4,536
Percent of total operational activities	85.0%	81.1%	76.1%	84.4%	84.6%	84.6%	84.6%
Number of law enforcement activities	896	695	889	630	640	650	660
Percent of total operational activities	13.7%	12.1%	19.6%	11.8%	12.0%	12.1%	12.3%
³ Homeland security activities (not Air Medical related)	66	381	189	198	5	7	9
Percent of total operational activities	1.0%	6.6%	4.2%	3.7%	4.2%	4.2%	4.5%
Disaster assessment activities	19	9	3	2	3	3	3
Percent of total operational activities	0.3%	0.2%	0.1%	0.0%	0.1%	0.1%	0.1%
Number of Incidental Critical Infrastructure Checks (Homeland Security) returning from Air Medical missions	1,347	1,267	951	198	210	220	230
Total Aviation Command operational activities	6,519	5,737	4,527	5,336	5,340	5,350	5,360
Percent of pre-hospital medevac responses where the aircraft arrives at the scene within 25 minutes of dispatch time	89.7%	84.4%	84.6%	90.8%	90.8%	90.8%	90.8%

Obj. 3.4 Show a consistent level of law enforcement, safety and related services to citizens and their communities.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.	2018 Est.
Number of calls for service	N/A	N/A	N/A	N/A	502,000	505,000	505,000
Number of Amber and Silver Alerts	N/A	N/A	N/A	N/A	85	90	92
Number of Disabled Motor Vehicle Assists	N/A	N/A	N/A	N/A	22,000	22,000	22,000
Fire prevention lectures and demonstrations	152	453	397	89	108	90	90

Goal 4. Develop and efficient and effective workforce.

Obj. 4.1 Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Number of applicants who meet the minimum processing standards	3,804	6,881	5,932	7,006	1,062	946	950

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Training Program Data: Class Number	141	142	143	144	145	146&147	148&149
Started	30	80	46	49	55	85	85
Resigned/ Terminated	8	10	7	10	7	10	10
Graduated	22	70	39	39	48	75	75
Percent graduated	73.0%	88.0%	85.0%	80.0%	85.5%	88.2%	88.2%
Month/Year graduated	3/14	12/14	7/15	4/16	11/16	6 & 12/17	6 & 12/18

Obj. 4.2 Show a trending increase in the workforce hiring and retention in order to achieve the authorized strength allowable by budget.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Authorized Sworn Positions	N/A	N/A	N/A	N/A	1553	1,553	1,553
Actual Sworn Positions	N/A	N/A	N/A	N/A	1446	1,450	1,450
Authorized Civilian Positions	N/A	N/A	N/A	N/A	813	813	813
Actual Civilian Positions	N/A	N/A	N/A	N/A	674	700	700

NOTES

¹ Asset forfeiture totals provided differ from the totals submitted in the MDSP Strategic Plan due to the Task Force seizures not being included in this report.

² Annual fatality statistics not closed until December 31 of the next year. There may be more than one fatality per collision. Revised Data since last publication.