

Governor's Office for Children and Children's Cabinet Interagency Fund

MISSION

The Governor's Office for Children (GOC) promotes the well-being of Maryland's children, youth, and families through data-driven policies and collective action.

VISION

All Maryland children and families will live and prosper in healthy, safe, and thriving communities.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Metrics that were previously reported as part of the Governor's Office for Children MFR Strategic Plan are published in the Report Card on Child Well-Being, which can be found at <http://goc.maryland.gov/reportcard/>

Goal 1. Improve the well-being of Maryland's children, youth, and families by coordinating efforts at the State level and providing technical assistance to Maryland's Local Management Boards (LMBs).

Obj. 1.1 GOC staff will collaborate effectively with external partners, stakeholders, and State agencies on activities promoting and supporting sound child and family policy.

Obj. 1.2 GOC will effectively share relevant information with external partners and the public.

Obj. 1.3 GOC will provide useful and sufficient technical assistance to LMBs.

| Performance Measures | 2013 Act. | 2014 Act. | 2015 Act. | 2016 Act. | 2017 Act. | 2018 Est. | 2019 Est. |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of collaborative activities, such as writing projects, presentations, and grant applications | N/A | N/A | N/A | 70 | 136 | 140 | 140 |
| Percentage of grant applications that are funded | N/A | N/A | N/A | 0% | 0% | 50% | 50% |
| Percentage of policy memos or white papers resulting in policy development | N/A | N/A | N/A | 100% | 50% | 75% | 75% |
| Number of newsletters, blog posts, and other outreach activities | N/A | N/A | N/A | 389 | 496 | 500 | 500 |
| Percentage of LMBs and staff reporting relevant information is shared on a regular basis | N/A | N/A | N/A | 91% | 90% | 90% | 90% |
| Number of trainings and technical assistance sessions provided to LMBs and other external partners | N/A | N/A | N/A | 99 | 141 | 150 | 150 |
| Percentage of training and technical assistance participants who found the assistance valuable | N/A | N/A | N/A | 78% | 100% | 100% | 100% |
| ¹ Percentage of LMBs receiving five or fewer findings on grant monitoring reports | N/A | N/A | N/A | N/A | N/A | 90% | 90% |
| ² Percentage of Children's Cabinet funded programs demonstrating improvements in client outcomes | N/A | N/A | 70% | 70% | 70% | 70% | 70% |

NOTES

¹ Prior to FY 2018, GOC conducted only desktop monitoring of the LMBs that did not yield a monitoring report.

² FY 2017 figure is an estimate due to delays in data collection and analysis.