

Maryland State Police

MISSION

To ensure Maryland is a safe place to live, work and visit.

VISION

To serve and protect the citizens of Maryland while remaining focused on our core values of integrity, fairness and service.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Prevent and investigate crime while supporting allied law enforcement agencies.

Obj. 1.1 Use task forces, drug interdiction units, forensic and intelligence data to identify and arrest perpetrators of criminal acts.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
Number of local drug task force investigations	2,237	1,366	1,810	1,731	1,540	1,610	1,700
Number of arrests	1,142	752	789	1,567	1,100	1,160	1,200
Number of drug interdiction investigations – Package Unit	673	476	366	406	255	270	300
Number of drug interdiction arrests	168	253	179	124	125	130	135
Amount of seized cash assets	\$4,974,378	\$2,853,638	\$1,857,260	\$8,428,716	\$3,500,000	\$3,000,000	\$3,300,000
Amount of forfeited cash assets	\$1,369,850	\$2,556,161	\$3,508,238	\$152,513	\$75,000	\$65,000	\$71,500
Amount of seized non-cash assets	\$652,377	\$1,438,065	\$751,997	\$521,111	\$375,000	\$375,000	\$400,000
Amount of forfeited non-cash assets	\$164,472	\$151,555	\$117,771	\$212,854	\$200,000	\$200,000	\$210,000

Obj. 1.2 The Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
Number of vehicles stolen statewide	13,429	13,146	13,299	13,837	13,595	13,648	13,661
Number of vehicles registered in 100,000s	48	46	49	50	50	51	51
Number of reported vehicle thefts in funded jurisdictions identified as high vehicle theft areas	12,386	12,230	12,395	12,831	12,660	12,712	12,720
Yearly change in vehicle thefts in program funded areas	-7.0%	-1.3%	1.4%	-3.5%	1.3%	-0.4%	-0.1%

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Obj. 1.3 Reduce the rate of arson and arson related crime from the calendar year 2014 base rate of 18.8 persons per 100,000 population estimate.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
Population estimate (in 100,000's)	59.28	59.76	60.31	60.16	60.16	60.16	60.16
Total arrests by Office of State Fire Marshal (OSFM)	167	150	139	134	123	112	101
Fires determined as arson by OSFM	252	206	222	209	195	181	167
Number of cases closed by arrest by OSFM	144	116	142	92	83	74	65
Total arsons statewide	1,251	1,125	998	904	779	654	529
Deaths associated with arson	11	1	1	2	2	2	2
Rate of arson per 100,000 population	21.10	18.83	16.55	15.00	12.94	10.80	8.70
Percent change from 2014 base	N/A	N/A	-12.1%	-20.2%	-31.2%	-42.6%	-46.3%

Obj. 1.4 Reduce the number of fire related deaths from the calendar year 2014 base rate of 1.4 deaths per 100,000 population estimate.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
Total fire investigations by OSFM	738	771	650	709	707	705	703
Deaths associated with fire	69	68	62	68	72	76	80
Fire prevention inspections and re-inspections	10,171	16,131	13,030	12,335	11,372	10,409	9,446
Review of construction plans/specs	1,858	1,849	1,746	1,687	1,688	1,689	1,690
Fire prevention lectures and demonstrations	453	397	89	451	526	600	675
Rate of death per 100,000 population	1.16	1.14	1.03	1.12	1.19	1.26	1.32
Percent change from 2014 base	N/A	N/A	-10%	-2%	4%	11%	6%

Obj. 1.5 Reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2014 base rate of .99 investigations per 100,000 population estimate.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
Number of explosive incidents investigated	225	238	214	255	267	279	291
Number of actual or hoax explosive devices encountered and mitigated	56	59	41	41	31	37	46
Rate of actual or hoax explosive investigations per 100,000 population	0.94	0.99	0.68	0.68	0.51	0.61	0.76
Average elapsed time on explosive incidents (hours)	12	12	12	12	12	12	12
Percentage of Deputy Fire Marshals certified as Bomb Technicians	33%	35%	38%	32%	32%	31%	31%
Percent change from 2014 base	N/A	N/A	-31%	-31%	-48%	-38%	-23%

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Goal 2. Enhance the safety of all who travel on Maryland roadways.

Obj. 2.1 Promote traffic safety through awareness and enforcement of motor vehicle violations.

Obj. 2.2 Decrease the incidence of impaired (Alcohol/Drug) related fatal traffic collisions from the 2014 base rate of .2003 collisions per 100 million vehicle miles traveled (VMT).

Obj. 2.3 Decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2014 base rate of .18617 per 100 million VMT.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
Motor vehicle citations issued	370,688	363,319	354,093	330,153	360,000	360,000	360,000
Number of traffic stops	N/A	540,996	551,619	516,834	560,000	560,000	565,000
2 Alcohol related fatal collisions	107	113	118	94	100	100	100
Maryland State Police DUI Arrests	7,111	7,044	7,240	6,857	7,015	7,018	7,000
DUI arrests by all MD police agencies	21,197	20,544	20,500	19,363	20,500	20,500	20,500
Impairment-related fatal collisions per 100 million VMT	0.19	0.20	0.21	0.23	0.20	0.20	0.20
Percent change from 2014 base rate	N/A	N/A	2.8%	-14.8%	0.8%	0.8%	0.8%
Non-seatbelt use citations issued	35,873	18,561	16,048	15,314	17,000	17,000	17,000
Non-restraint fatalities statewide	109	105	99	96	100	100	100
Fatality rate for non-seat belted drivers, passengers and occupants per 100 million VMT	0.19	0.19	0.17	0.16	0.17	0.17	0.17
Percent change from 2014 base rate	N/A	N/A	-7.2%	12.6%	7.2%	7.2%	7.2%

Obj. 2.4 Decrease the commercial vehicle fatality rate from the 2014 base rate of .06915 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
Commercial vehicle roadside inspections	83,195	73,657	71,103	67,478	68,400	69,770	71,055
Trucks taken out of service	12,092	13,657	12,149	11,941	12,650	12,900	13,450
Drivers taken out of service	N/A	N/A	N/A	4,113	4,320	4,400	4,500
Commercial vehicle fatality rate per 100 million VMT	0.103	0.069	0.117	0.115	0.112	0.111	0.107
Commercial vehicle fatalities	58	39	67	68	65	64	62
Percent change from 2002 base rate	-23.2%	-48.3%	-12.6%	13.8%	16.1%	17.4%	20.0%

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Goal 3. Support citizens and the communities in which they live.

- Obj. 3.1** Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.
- Obj. 3.2** Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.
- Obj. 3.3** Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
Number of Air Medical activities (EMS)	4,652	3,446	4,506	4,659	4,526	4,536	4,536
Percent of total operational activities	81.1%	76.1%	84.4%	81.2%	84.6%	84.6%	84.6%
Number of law enforcement activities	695	889	630	814	650	660	660
Percent of total operational activities	12.1%	19.6%	11.8%	14.3%	12.1%	12.3%	12.3%
Homeland security activities (not Air Medical related)	381	189	198	4	7	9	9
Percent of total operational activities	6.64%	4.17%	3.71%	3.90%	3.90%	4.10%	4.10%
Disaster assessment activities	9	3	2	2	3	3	3
Percent of total operational activities	0.16%	0.07%	0.04%	0.03%	0.06%	0.06%	0.06%
Number of Incidental Critical Infrastructure Checks (Homeland Security) returning from Air Medical missions	1,267	951	198	216	90	90	90
Total Aviation Command operational activities	5,737	4,527	5,336	2,695	5,350	5,360	5,360
Percent of pre-hospital medevac responses where the aircraft arrives at the scene within 25 minutes of dispatch	84.4%	84.6%	90.8%	96.0%	90.8%	90.8%	90.8%

- Obj. 3.4** Show a consistent level of law enforcement, safety and related services to citizens and their communities.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.
Number of calls for service	N/A	N/A	N/A	513,938	530,000	535,000	540,000
Number of Amber and Silver Alerts	N/A	N/A	N/A	93	90	92	93
Number of Disabled Motor Vehicle Assists	N/A	N/A	N/A	26,786	26,000	26,000	26,000
Fire prevention lectures and demonstrations	453	397	89	451	526	600	675

Goal 4. Develop and efficient and effective workforce.

- Obj. 4.1** Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Number of applicants who meet the minimum processing standards	6,881	5,932	7,006	3,967	2,834	2,834	2,834

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Training Program Data: Class Number	142	143	144	145	146&147	148&149	150&151
Started	80	46	49	55	85	85	85
Resigned/ Terminated	10	7	10	9	10	10	10
Graduated	70	39	39	46	75	75	75
Percent graduated	88.0%	85.0%	80.0%	83.6%	88.2%	88.2%	88.2%
Month/Year graduated	12/14	7/15	4/16	11/16	7/17, 2/18	TBD	TBD

Obj. 4.2 Show a trending increase in the workforce hiring and retention in order to achieve the authorized strength allowable by budget.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Authorized Sworn Positions	N/A	N/A	N/A	1,552	1,553	1,553	1,553
Actual Sworn Positions	N/A	N/A	N/A	1,413	1,413	1,430	1,450
Authorized Civilian Positions	N/A	N/A	N/A	814	813	813	813
Actual Civilian Positions	N/A	N/A	N/A	681	700	700	700

NOTES

¹ This amount includes cash seized by MSP and MSP participating Drug Enforcement Administration High Intensity Drug Trafficking Areas (HIDTA) groups.

² Annual fatality statistics not closed until December 31 of the next year. There may be more than one fatality per collision. Revised data since last publication.