

# Board of Public Works

## MISSION

In order to protect and enhance the State's fiscal integrity, the Board of Public Works ensures that significant State expenditures are necessary, appropriate, fiscally responsible, fair, and lawful. In reviewing and approving capital projects, procurement contracts, impacts to the State's tidal wetlands, and the acquisition, use and transfer of State assets, the Board assures Maryland citizens, legislators, government contractors, bond-rating houses, and Federal funding partners that executive decisions are made responsibly and responsively.

## VISION

A State in which Maryland citizens are confident that government actions concerning the stewardship of State assets and State's tidal wetlands, and the expenditure of General, Special, Federal, and General Obligation Bond funds are taken in a prudent, open, and fiscally responsible manner.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1. Ensure that procurement expenditures are necessary and appropriate, fiscally responsible, fair, and lawful.**

**Obj. 1.1** Ensure all contract actions brought to the Board comply with procurement laws and policies.

**Obj. 1.2** Strive to ensure that control agencies provide members with timely and accurate information on contracts before the Board.

**Obj. 1.3** Ensure that control agencies are using appropriate procurement methods to achieve broad-based competition and fair and equitable treatment of all persons who deal with the State procurement system.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Procurement contracts submitted for approval	784	600	655	662	776	700	700
Contract modifications submitted for approval	427	252	332	261	179	250	250
Procurement contracts approved	756	594	623	620	718	650	650
Contract modifications approved	425	238	306	247	171	230	230
Procurement contracts disapproved or deferred	28	6	4	6	5	5	5
Contract modifications disapproved or deferred	2	14	4	14	0	5	5
Total dollar value of approved contracts (billions)	\$2.68	\$11.12	\$3.29	\$4.64	\$3.46	\$4.00	\$4.00
Total dollar value of approved contract modifications (billions)	\$1.76	\$0.98	\$1.02	\$1.36	\$0.79	\$1.00	\$1.00
Contracts approved by procurement method:							
Competitive sealed bid	225	194	238	217	221	220	220
Competitive sealed proposals	111	80	87	92	107	100	100
Single bid/proposal received	93	42	31	41	25	30	30
Sole source	84	85	80	66	113	90	90
Emergency or expedited	66	52	62	63	84	70	70
Other	164	151	125	133	86	100	100

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**Goal 2. Ensure that procurement agencies comply with Minority Business Enterprise laws and procedures.**

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Approved contracts with zero percent MBE participation	371	303	311	375	468	400	400
Approved contracts with MBE participation between 1 and 10 percent	80	56	60	51	64	60	60
Approved contracts with MBE participation from 10 to 29 percent	148	122	115	123	108	110	110
Approved contracts with MBE participation greater than 29 percent	157	85	102	91	90	90	90

**Goal 3. Provide efficient recommendations to the Board of Public Works on applications for wetlands licenses and promptly issue licenses as approved by the Board.**

**Obj. 3.1** Annually meet the Board's processing time of 30 days for wetlands licenses for at least 90 percent of the cases heard.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
License applications submitted to BPW	76	103	111	109	109	109	109
Wetlands licenses approved	84	103	111	109	107	107	107
Percent licenses processed (BPW) within 30 days	80%	99%	99%	89%	80%	80%	80%

**Goal 4. Provide administratively and environmentally sound recommendations to the Board of Public Works on applications for wetlands licenses.**

**Obj. 4.1** Annually strive to achieve the Board's concurrence on 95 percent of wetlands license recommendations presented.

**Obj. 4.2** In cooperation with the Maryland Department of Environment, annually create at least 15 additional acres, enhance at least 4 acres, and restore at least 0.5 acres of vegetated tidal wetlands (living shorelines) through the regulatory permitting process.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Percent of recommendations upheld	100%	100%	100%	100%	100%	100%	100%
Acreage of living shorelines created	6.8	20.7	28.6	16.7	6.3	6.3	6.3
Acreage of living shorelines enhanced	N/A	N/A	N/A	4.2	0.4	0.4	0.4
Acreage of living shorelines restored	N/A	N/A	N/A	0.6	0.0	0.1	0.1

**Goal 5. Provide monetary compensation for the utilization of the State's submerged lands.**

**Obj. 5.1** Collect and forward license fees to the Maryland Tidal Wetlands Compensation Fund, which is managed by the Maryland Department of the Environment.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Fees collected for Maryland Tidal Wetlands Compensation Fund	\$46,000	\$75,000	\$59,650	\$60,700	\$56,500	\$56,000	\$56,000

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Obj. 6.1 Publish a monthly wetlands blog on the BPW Wetlands website.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
BPW Wetlands blog site visits	N/A	N/A	N/A	674	716	720	720