

Department of Public Safety and Correctional Services

MISSION

The Department of Public Safety and Correctional Services protects the public, its employees, and detainees and offenders under its supervision.

VISION

The Maryland Department of Public Safety and Correctional Services (DPSCS) will be nationally recognized as a department that believes its own employees are its greatest strength and that values the development of their talents, skills, and leadership. We will be known for dealing with tough issues like gang violence by capitalizing on the strength of interagency collaboration. We will be nationally known as the department that takes responsibility for the greatest of problems and moves quickly and quietly to bring about successful change. DPSCS will be known as one of the national leaders in the development and use of technology through system interoperability. Others will look to this department for its effective leadership and evidence-based practices. We will be known for our belief in the value of the human being and the way we protect those individuals, whether they are members of the public, our own employees, those we are obligated to keep safe and in custody, or victims of crime. DPSCS will be known as an organization that focuses on its mission and takes care of its people.

SUMMARY OF KEY OPERATIONAL DATA

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Average Daily Population (ADP)	24,732	23,914	23,093	22,203	21,632	21,370	21,108
Grand Total Offenders under Jurisdiction	24,237	23,424	22,635	22,203	21,632	21,370	21,108
Offenders under Correctional Jurisdiction	20,868	20,602	20,274	19,604	18,869	18,636	18,403
Offenders under Patuxent Institution Jurisdiction	364	318	302	279	282	281	279
Offenders under Detention Jurisdiction	3,005	2,504	2,059	2,320	2,045	2,018	1,991
Federal Prisoners at Chesapeake Detention Facility	429	389	420	450	436	436	435
Offenders in local jails awaiting transfer to DPSCS	179	178	164	91	87	100	100
Arrestees processed (Baltimore Central Booking and Intake Center)	46,001	36,602	32,164	24,404	25,180	35,000	35,000
Commitments processed	25,683	19,145	18,388	14,527	12,504	12,500	12,500
Division of Parole and Probation (DPP) cases under supervision at fiscal year end	86,519	84,347	77,985	71,136	70,293	70,293	70,293
DPP Drinking Driver Monitor Program cases under supervision at fiscal year end	17,205	17,411	17,595	17,595	12,192	12,192	12,192

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KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Safe Communities: Help to keep Maryland communities safe.

Obj. 1.1 Reduce the number of sentenced offenders returned to correctional or community supervision for a new offense within one year of their release.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Sentenced offenders returned to correctional or community supervision for a new offense within one year of release:							
All releasees - number with new offense	N/A						
All releasees - % with new offense	N/A						
Parolees - number with new offense	N/A						
Parolees - % with new offense	N/A						
Mandatory releasees - number with new offense	N/A						
Mandatory releasees - % with new offense	N/A						
Expiration of sentence releasees - number with new offense	N/A						
Exp. of sentence releasees - % w new off.	N/A						

Obj. 1.2 The percentage of Division of Parole and Probation (DPP) cases closed due to revocation for a new offense committed while under supervision in the community will not exceed the fiscal year 2011 levels (number in parentheses).

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Total number of cases supervised during the fiscal year							
Parole	120,909	116,807	112,899	105,594	97,500	97,500	97,500
Probation	10,199	9,311	8,651	8,082	7,639	7,639	7,639
Mandatory	101,978	99,648	96,674	90,487	83,419	83,419	83,419
	8,732	7,848	7,574	7,025	6,442	6,442	6,442
Cases under supervision that were closed due to revocation for a new offense:							
All cases - number with new offense	4,746	4,315	3,813	3,413	3,172	3,172	3,172
All cases - % with new offense (FY 2011: 3.9%)	3.9%	3.7%	3.4%	3.2%	3.3%	3.3%	3.3%
Parole - number with new offense	416	315	290	224	213	213	213
Parole - % with new offense (FY 2011: 3.2%)	4.1%	3.4%	3.4%	2.8%	2.8%	2.8%	2.8%
Probation - number with new offense	3,901	3,662	3,222	2,948	2,761	2,761	2,761
Probation - % with new offense (FY 2011: 3.9%)	3.8%	3.7%	3.3%	3.3%	3.3%	3.3%	3.3%
Mandatory - number with new offense	429	338	301	241	198	198	198
Mandatory - % with new offense (FY 2011: 5.1%)	4.9%	4.3%	4.0%	3.4%	3.1%	3.1%	3.1%

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Obj. 1.3 The percentage of cases closed by the DPP Drinking Driver Monitor Program (DDMP) due to revocation for new driving while impaired (DWI) or driving under the influence (DUI) offenses will not exceed 0.7 percent.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of cases being monitored by DDMP	27,449	27,614	27,300	26,394	21,442	21,442	21,442
Number of DDMP cases being monitored that were closed due to revocation for a new DWI/DUI offense	N/A						
Percent of DDMP cases being monitored that were closed due to revocation for a new DWI/DUI offense	N/A						

Obj. 1.4 The percentage of DPP cases where the offender was employed when the case was closed will be at least 31 percent.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Total number of DPP cases closed	38,041	38,779	38,060	37,535	30,538	30,538	30,538
Number of cases where the offender was employed at case closing	11,228	10,685	12,121	11,700	9,793	9,793	9,793
Percent of cases where the offender was employed at case closing	29.5%	27.6%	31.8%	31.2%	32.1%	32.1%	32.1%

Obj. 1.5 The percentage of defendants under Pretrial Release Services Program (PRSP) supervision arrested on new charges each month will not exceed 4 percent.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Percent of defendants under PRSP supervision arrested on new charges	3.0%	3.0%	3.0%	2.4%	2.0%	2.0%	2.0%

Obj. 1.6 The percentage of defendants under PRSP supervision who fail to appear for their scheduled court date will not exceed 8 percent.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of defendants under PRSP supervision who fail to appear for their scheduled court date	312	263	222	229	257	261	267
Percent of defendants under PRSP supervision who fail to appear for their scheduled court date	6.0%	6.0%	6.0%	6.4%	6.0%	6.0%	6.0%

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Goal 2. Offender Safety and Security: Secure and safeguard defendants and offenders confined under Departmental supervision.

- Obj. 2.1** No offender confined in a departmental facility will escape.
- Obj. 2.2** The total number of offenders who walk off from correctional facilities will not exceed 11.
- Obj. 2.3** The total number of offenders who walk off from Threshold will not exceed 5.
- Obj. 2.4** The total number of offenders who walk off while supervised by the Central Home Detention Unit will not exceed 27.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of offenders who escape - corrections	1	0	0	0	0	0	0
Number of offenders who escape - detention	0	0	1	0	0	0	0
Number of offenders who walk off from correctional facilities	6	9	4	11	9	9	9
Number of offenders who walk off from Threshold	1	1	5	6	10	5	5
Number of individuals who walk off from home detention	12	12	11	8	8	8	8

- Obj. 2.5** The total number of offender-on-offender homicides committed in the Department's facilities will be zero.
- Obj. 2.6** During fiscal year 2014 and thereafter, the rate per 100 average daily population (ADP) of offender-on-offender assaults will not exceed the fiscal year 2013 rate in departmental facilities (number in parenthesis).
- Obj. 2.7** During fiscal year 2014 and thereafter, the rate per 100 average daily population (ADP) of offender-on-staff assaults will not exceed the fiscal year 2013 rate in departmental facilities (number in parenthesis).

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Total number of offender-on-offender homicides	2	1	3	5	0	0	0
Correctional offender-on-offender homicides	2	1	3	5	0	0	0
Detention offender-on-offender homicides	0	0	0	0	0	0	0
Overall offender-on-offender assault rate per 100 ADP (FY13: 5.58)	4.86	4.50	6.30	6.99	5.96	5.58	5.58
Correctional offender-on-offender assault rate per 100 ADP (FY13: 4.14)	3.50	3.46	4.84	4.76	4.55	4.14	4.14
Detention offender-on-offender assault rate per 100 ADP (FY13: 13.17)	9.29	8.36	16.57	26.26	19.14	13.17	13.17
Overall offender-on-staff assault rate per 100 ADP (FY13: 2.09)	1.90	1.57	2.44	2.52	1.91	2.09	2.09
Correctional offender-on-staff assault rate per 100 ADP (FY13: 1.63)	1.15	1.00	2.07	1.94	1.48	1.63	1.63
Detention offender-on-staff assault rate per 100 ADP (FY13: 4.54)	4.34	3.66	5.40	7.58	5.91	4.54	4.54

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Goal 3. Offender Well-Being and Re-Entry Preparation: Ensure incarcerated offenders are confined in humane conditions and receive appropriate treatment services (medical, mental health, social work, addictions) and programming to help improve community re-entry success.

Obj. 3.1 Maryland Correctional Enterprises will employ 2,100 inmates by fiscal year 2016.

Obj. 3.2 By fiscal year 2021, DPSCS will have successfully entered into local reentry MOUs with at least 12 of Maryland's 23 county jurisdictions.

Obj. 3.3 By fiscal year 2021, at least 60 percent of the inmates released from local reentry programs will have been successfully reintegrated into their communities, i.e., they will not have been re-convicted and returned to DPSCS custodial or community supervision within 3 years of release.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of inmates employed by MCE (June payroll)	2,091	2,051	2,035	2,010	1,786	1,700	1,700
Number of counties participating	3	3	3	6	6	6	6
² Recidivism for inmate participants	0	0	N/A	N/A	N/A	N/A	N/A

Goal 4. Good Management: Ensure the Department operates efficiently.

Obj. 4.1 At least 35 percent of retake warrants for parole/mandatory supervision release issued will be transmitted by the Maryland Parole Commission (MPC) to the Central Home Detention Unit for entry into METERS/NCIC within three business days of receipt of the warrant request, and at least 10 percent of retake warrants will be transmitted within one business day.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Retake warrants issued	3,511	3,375	3,203	2,695	2,236	2,236	2,236
Percent of requests for retake warrants transmitted within three business days	52%	49%	49%	35%	25%	50%	52%
Percent of requests for retake warrants transmitted within one business day	16%	8%	8%	7%	41%	18%	20%

Obj. 4.2 By fiscal year 2017 and thereafter, at least 75 percent of the graduates of entry level academy training conducted by the Correctional Training Commission (CTC) and the Maryland Police Training and Standards Commission (MPTSC) each fiscal year will be rated appropriately prepared for on-the-job training.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Overall percent of graduates rated professionally competent on the job after completing mandated training	84%	77%	86%	69%	81%	≥ 75%	≥ 75%
Correctional Entrance Level Training:							
35 Day Correctional Academy	90%	88%	89%	81%	93%	≥ 75%	≥ 75%
Police Entrance Training:							
26 Week/ Academy Training	83%	100%	88%	67%	N/A	≥ 75%	≥ 75%
³ 06 Week/ Comparative Compliance	100%	N/A	71%	N/A	N/A	≥ 75%	≥ 75%
Community Supervision Entrance Level Training:							
³ 08 Week / Agent Academy	57%	47%	N/A	59%	77%	≥ 75%	≥ 75%
³ 05 Week / Drinking Driver Monitor Academy	50%	N/A	N/A	N/A	42%	≥ 75%	≥ 75%

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Obj. 4.3 Ninety percent of construction and design/build contracts over \$500,000 will be completed within 120 days of the originally scheduled completion date and for 120 percent (or less) of the original contract award.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of construction and design/build contracts due for completion within fiscal year	3	1	1	1	6	4	4
Number of contracts completed within 120 days of original date	3	1	1	1	3	2	4
Percentage completed within 120 days of original date	100%	100%	100%	100%	50%	50%	100%
Number of contracts completed within 120 percent of original contract award	3	1	1	1	4	4	4
Percentage completed within 120 percent of original contract	100%	100%	100%	100%	67%	100%	100%

NOTES

¹ The recidivism calculation process is under review by researchers from the University of Maryland. The Fiscal Year 2016 cohort will be reportable in August 2019.

² Sample population insufficient.

³ N/A indicates course was not given in that fiscal year.