

MDH - Developmental Disabilities Administration

MISSION

The mission of the Developmental Disabilities Administration is to provide leadership to ensure the full participation of individuals with developmental disabilities and their families in all aspects of community life and to promote their empowerment to access quality supports and services necessary to foster personal growth, independence, and productivity.

VISION

The Developmental Disabilities Administration takes the leadership role in building partnerships and trust with families, providers, local and State agencies, and advocates to ensure that individuals with developmental disabilities and their families have access to the resources necessary to foster growth, including those resources available to the general public. Because of our inherent belief in the rights and dignity of the individual, we are committed to: the empowerment of all individuals with developmental disabilities and their families to choose the services and supports that meet their needs; the integration of individuals with developmental disabilities into community life to foster participation; the provision of quality supports, based on consumer satisfaction, that maximizes individual growth and development; and the establishment of a fiscally responsible, flexible service system that makes the best use of the resources that the citizens of Maryland have allocated for serving individuals with developmental disabilities.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

PROGRAM DIRECTION & COMMUNITY SERVICES

Goal 1. An increasing number of eligible individuals will receive community-based services through the budget for community services.

Obj. 1.1 The number of individuals receiving community-based services, including resource coordination and behavioral health services, in fiscal year 2019 will increase by 2.5 percent over fiscal year 2018.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of individuals served, including those receiving resource coordination and behavioral health services	25,183	25,315	23,380	23,942	24,273	24,896	25,389
Number of individuals receiving case management services	24,052	22,954	24,052	22,589	22,646	23,546	24,046
Number of individuals receiving community-based services	15,499	15,800	16,124	16,309	16,700	16,900	17,134

Goal 2. Matching Federal Funds (Federal Financial Participation (FFP)) are claimed for an increasing number of Home and Community Based Services (HCBS) waiver eligible individuals.

Obj. 2.1 By the end of fiscal year 2019, the percentage of overall individuals receiving service enrolled in DDA's Home and Community Based Services (HCBS) waiver will have increased by 0.30 percent over fiscal year 2018.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of individuals served in community services, excluding those receiving case management services	15,621	15,890	16,124	16,309	16,700	16,863	17,034
Number of individuals served by DDA in all DDA waivers	13,411	13,934	14,385	14,684	14,686	15,614	15,700
Percentage of individuals in all DDA waivers	85.9%	87.7%	89.2%	90.0%	87.9%	92.6%	92.2%

M00M

<http://dda.dhmh.maryland.gov/>

MDH - Developmental Disabilities Administration

COURT INVOLVED SERVICE DELIVERY SYSTEM

Goal 1. Increase in individuals who transition from institutional reentry/ specialized treatment settings to community based services.

Obj. 1.1 Annually, repeat commitments to the Secure Evaluation and Therapeutic Treatment Services (SETT) unit will be 18 percent or less.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of individuals committed to the SETT Program	66	66	65	70	70	70	70
Number of repeat commitments to the SETT Program	9	9	14	17	13	13	13
Percent of total repeat commitments	13.6%	13.6%	21.5%	24.3%	18.6%	18.6%	18.6%
Number of people admitted to reentry/specialized treatment program	20	24	27	42	21	21	21
Number of people restored to competency	N/A	N/A	N/A	N/A	N/A	N/A	28
Number of people discharged from the reentry/specialized treatment program to Potomac Center	N/A	8	15	14	5	5	5
Number of people discharged from the reentry/specialized treatment program who transitioned to community based services	N/A	28	12	15	16	16	16

Goal 2. Individuals committed as Incompetent to Stand Trial (IST) will develop increased skills in courtroom procedures.

Obj. 2.1 Annually, 50 percent of individuals committed as IST will demonstrate increased skills in courtroom procedures.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of individuals committed as IST to the SETT	50	36	56	59	59	59	59
Number of individuals committed as IST who are reported as achieving their training goals, reflecting increased skills in courtroom procedures	25	6	24	26	30	30	30
Percent of individuals committed as IST who are reported as achieving their training goals, reflecting increased skills in courtroom procedures	50.0%	16.7%	42.9%	44.1%	50.8%	50.8%	50.8%

STATE RESIDENTIAL CENTERS

Goal 1. Ensure a safe living environment for residents and a safe working environment for staff at State Residential Centers.

Obj. 1.1 Continually monitor and reduce the number and severity of assaults through prevention.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of residents on resident assaults	46	103	193	155	209	201	209
Number of resident on staff assaults based on the severity of injury	212	249	239	154	230	194	194

M00M

<http://dda.dhmfh.maryland.gov/>