

Military Department

MISSION

The Military Department has three missions: our State mission is to provide highly trained personnel, equipment, and facilities capable of protecting life and property and preserving peace, order, and public safety; our Federal mission is to be prepared to defend the nation and its vital national security interest; and our Community mission is to add value to communities by providing highly trained and skilled citizen-soldiers and citizen-airmen whose military skills and discipline accrue to the benefit of employers and civic organizations.

VISION

The Military Department comprises quality people, equipment, facilities and systems to enhance our partnerships with communities and local, State, and federal governments.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. The Administrative Headquarters program will provide resources and services to the Military Department.

Obj. 1.1 The Military Department will maintain 90 percent authorized military end strength through 2016.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of Guardsmen authorized	6,541	6,542	6,360	6,312	6,314	6,300	6,300
Percent of authorized strength	92%	92%	96%	96%	95%	90%	90%

Goal 2. All facilities and real property support the operational and training needs of the Maryland Air National Guard to include ongoing operations and responses to State and local emergencies.

Obj. 2.1 To maintain 95 percent or more of the facilities in a fully functional status in compliance with National Guard Bureau requirements.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of facilities	59	57	55	55	55	57	57
Percent of facilities in fully functional status	100%	100%	100%	100%	100%	100%	100%

Goal 3. All facilities and real property support the operational and training needs of the Maryland Army National Guard to include ongoing operations and responses to State and local emergencies.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of facilities	35	39	39	37	37	46	46
Percent of facilities in fully functional status	21%	21%	23%	25%	26%	26%	26%

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Goal 4. At risk youth (Freestate ChalleNGe Academy (FCA) graduates) will become productive citizens.

Obj. 4.1 Increase the percentage of FCA graduates who continue their schooling, get a job, or enter the military to 80 percent.

Obj. 4.2 Increase grade levels in reading and mathematics for at least 90 percent of students taking the Test of Adult Basic Education (TABE).

Obj. 4.3 To maintain the percentage of FCA graduates in their Post Residential Phase who have active mentor relationships beyond six months at 60 percent.

Obj. 4.4 To graduate at least 100 FCA students per class.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of students	211	182	214	216	172	220	230
Number of cadets who take the GED test	211	182	214	216	172	220	230
Number of cadets who pass the GED test	53	82	123	110	95	110	115
Number of cadets who reenroll in high school	N/A	8	5	25	2	10	10
Number of cadets who obtain a high school diploma	53	82	123	110	95	110	115
Number of applicants for the program	435	447	546	600	459	600	650
Number of cadets enrolled in the program	239	248	334	346	299	350	350
Percent of FCA graduates who continue education or are employed	47%	65%	65%	65%	63%	65%	65%
Percent of students showing increased scores on TABE test	100%	100%	100%	100%	96%	95%	95%
Percent of FCA graduates with active mentor relationships	65%	99%	64%	65%	60%	65%	70%
Average number of FCA graduates per class	106	91	107	108	86	110	115

Goal 5. Operate the Veterans Burial Detail Program to provide honor with dignity for deceased veterans and their families in Maryland.

Obj. 5.1 Maintain the percentage of services performed without complaint at 99 percent or higher.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of services performed	3,419	3,662	3,624	3,616	3,235	3,200	3,200
Percent of services performed without complaint	100%	100%	100%	100%	100%	100%	100%

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MARYLAND EMERGENCY MANAGEMENT AGENCY (MEMA)

Goal 1. Continue to build and enhance Maryland’s resilience with a strong emergency preparedness and operations program.

Obj. 1.1 Increase the number of jurisdictions who have developed, submitted and had approved Federal Emergency Management Agency (FEMA) Debris Management Plans.

Obj. 1.2 Support the lead State agencies with emergency response roles to update their State Coordinating Function (SCF) annexes to the State Response Operations Plan by the fourth quarter of 2017, and annually thereafter.

Obj. 1.3 Utilize the Maryland Emergency Preparedness Program (MEPP) process to develop a State Threat and Hazard Identification and Risk Assessment annually.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Percentage of jurisdictions with FEMA Debris Management Plans	23%	27%	27%	42%	42%	42%	50%
Number of quarterly SCF Leadership Group Meetings held	N/A	4	4	4	2	2	4
Number of current SCF Operations Plans	N/A	16	16	16	16	18	19
Number of comprehensive MEPP assessments completed	N/A	1	1	1	1	1	1
Percentage of MEPP capabilities assessed	N/A	100%	100%	100%	100%	100%	100%

Goal 2. Act as good stewards of funding and resources on behalf of Maryland taxpayers.

Obj. 2.1 Provide one Public Assistance Program Overview/Damage Assessment training in each of the six MEMA regions annually.

Obj. 2.2 Administer federal grant programs and provide grant allotments and technical assistance in support of grant activities to the State’s emergency management jurisdictions.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Number of Public Assistance Program Overview/Damage Assessment trainings	N/A	6	3	2	2	23	23
Total amount of federal emergency preparedness grant support provided to local jurisdictions (\$ millions)	\$11.341	\$12.300	\$12.334	\$11.427	\$12.427	N/A	N/A

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Goal 3. Maintain and enhance a strong emergency management workforce throughout Maryland.

Obj. 3.1 Ensure that all MEMA staff complete required workforce training.

Obj. 3.2 Ensure that all State Emergency Operations Center (SEOC) staff and representatives participate in two discussion and two operational exercises annually.

Obj. 3.3 Ensure that all State Emergency Operations Center staff and representatives are properly trained.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Percentage of staff with required training completed	N/A	N/A	80%	80%	70%	60%	80%
Percentage of staff with recommended training completed	N/A	N/A	80%	80%	60%	40%	80%
Number of discussion exercises offered	N/A	N/A	2	8	7	12	12
Number of operational exercises offered	N/A	N/A	1	4	4	2	3
Percentage of SEOC staff and representative participation in four exercises annually	N/A	N/A	50%	75%	75%	75%	75%
Number of SEOC Position Specific Trainings conducted	N/A	N/A	6	4	6	16	25
Number of SEOC Representatives (Emergency Support Functions)	N/A	N/A	116	116	121	121	121
Percentage of SEOC Representatives (Emergency Support Function) that have completed SEOC Training, to include SCF Position specific training	N/A	N/A	10%	25%	0%	0%	25%

Goal 4. Promote Maryland and Maryland businesses through a robust emergency management program.

Obj. 4.1 Provide technical assistance (TA) and planning support to the local jurisdictions in Maryland.

Obj. 4.2 Recruit an additional 20 percent of members into MEMA's Private Sector Integration Program (PSIP) each year.

Obj. 4.3 Publish at least six (6) preparedness podcasts, videos, and/or webinars related to emergency response, preparedness, mitigation, and recovery prior to, during, and after incidents that occur in Maryland each year.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Number of requests for TA received	N/A	2	8	0	1	26	26
Number of requests for TA approved/accepted	N/A	2	8	0	1	26	26
Number of accepted TA requests completed	N/A	1	5	0	0	1	26
Percentage of current local Operational Plans submitted to MEMA	N/A	N/A	N/A	N/A	N/A	26%	100%
Total number of PSIP members	N/A	139	205	286	314	330	355
Annual percent increase in PSIP members	N/A	N/A	48%	40%	10%	5%	8%
Total number of materials published	N/A	N/A	2	10	8	8	8