

# Subsequent Injury Fund

## MISSION

The Subsequent Injury Fund works to provide workers' compensation benefits to disabled workers who have combined effects from a pre-existing disability and an accidental work-related injury.

## VISION

A State which has removed the disincentive to hire disabled workers due to employers' concerns of potentially larger workers' compensation claims.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1. To efficiently defend the Fund's resources against inappropriate use, and to provide monetary benefits to qualified disabled workers injured on the job in accordance with awards passed by the Workers' Compensation Commission.**

**Obj. 1.1** All new cases will be promptly reviewed and prepared for legal defense.

**Obj. 1.2** All ordered claimant payments will begin on time, and periodic payments will follow a standard bi-weekly schedule.

**Goal 2. To maintain the adequacy and integrity of the Fund balance.**

**Obj. 2.1** To ensure that adequate funds are available from which to pay claims, the ratio of total Fund expenditures to total collections will remain less than 1:1.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of benefit payments made	27,127	26,897	25,471	24,344	22,964	23,000	23,000
Number of new cases opened	N/A	N/A	711	628	643	643	643
Number of cases reopened	N/A	N/A	133	136	131	131	131
Number of cases resolved	1,042	964	931	817	819	819	819
Number of net resolved cases	N/A	N/A	(87)	(53)	(45)	(45)	(45)
Dollar amount of assessments collected (\$)	26,592,847	26,283,764	26,209,981	26,308,773	26,189,806	26,500,000	26,500,000
Interest on fund balance (\$)	831,900	849,201	866,363	1,299,577	1,431,736	1,200,000	1,200,000
Total collections (\$)	27,424,747	27,132,966	27,076,344	27,608,350	27,621,542	27,700,000	27,700,000
Benefits paid (\$)	25,077,393	23,996,970	21,703,105	19,894,415	20,704,329	21,500,000	21,500,000
Agency operating expenditures (\$)	2,117,979	2,194,514	2,306,317	2,303,632	2,286,283	2,344,112	2,353,270
Total expenditures (\$)	27,195,372	26,191,484	24,009,423	22,198,047	22,990,612	23,844,112	23,853,270
Ratio of total Fund expenditures to total collections for the year	0.992:1	0.965:1	0.887:1	0.804:1	0.832:1	0.861:1	0.861:1