

Executive Department - Office of Justice, Youth, and Victim Services

MISSION

The Office of Justice, Youth, and Victim Services (OJYVS) serves as a coordinating office that advises the Governor on criminal justice strategies. The office plans, promotes, and funds efforts with government entities, private organizations, and the community to advance public policy, enhance public safety, reduce crime and juvenile delinquency, and serve victims.

VISION

A safer Maryland.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Ensure Fiscal Responsibility.

- Obj. 1.1** Monitor efficiencies in grant operations.
- Obj. 1.2** Maintain 90 percent of grants in a regular status.
- Obj. 1.3** Ensure 70 percent of grants are closed with above average compliance with conditions and regulations of grants.
- Obj. 1.4** Prioritize site visits according to risk status and special conditions.
- Obj. 1.5** Return less than 1 percent of federal funds.
- Obj. 1.6** Provide technical assistance to potential applicants and sub-recipients regarding the application and reporting processes.
- Obj. 1.7** Improve fiscal responsibility by analyzing the cost-benefit of grants through sub-recipient performance measures.
- Obj. 1.8** Distribute grant funds in proportion (within +5 percent or -5 percent) to incidents of crime.
- Obj. 1.9** Develop outcome-based performance measures for all grants funded by OJYVS.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Ratio of grants to monitors	76:1	92:1	105:1	110:1	88:1	90:1	90:1
Percent of grants in a regular status	92%	92%	95%	92%	92%	95%	95%
Percent of grants in risk status audited	9%	3%	11%	3%	5%	N/A	N/A
Percent of closed grants with above average compliance with conditions and regulations of grants	70%	72%	77%	73%	74%	75%	75%
Percent of total grants receiving site visits	10%	11%	6%	11%	>1%	N/A	N/A
Number of active grants funded by OJYVS	790	736	838	794	789	N/A	N/A
Percent of unused federal funds returned	0.1%	0.1%	0.6%	2.0%	0.7%	0.5%	0.3%
Number of help desk tickets placed to sub-recipients seeking assistance	674	567	749	560	987	N/A	N/A
Percent of grant fund streams with outcome-based performance measures	N/A	N/A	76%	87%	74%	85%	100%

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Goal 2. Economic Development/Jobs.

Obj. 2.1 Increase the number of grant positions funded to aid in the reduction of crime.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Funds provided to law enforcement agencies for overtime and salaries	\$14,517,383	\$13,504,021	\$14,028,074	\$14,706,625	\$17,135,992	N/A	N/A
Number of grant funded positions	1,484	1,471	1,902	1,156	2,416	N/A	N/A
Number of reentry programs funded	5	17	23	22	22	N/A	N/A

Goal 3. Improving Quality of Life.

Obj. 3.1 Increase the number of victims who receive assistance through direct service, law enforcement, prosecution and the court system.

Obj. 3.2 Increase the number of grants addressing substance use disorder.

Obj. 3.3 Direct funding to programs designed to address adverse childhood experiences.

Obj. 3.4 Increase the number of accredited child advocacy centers around the state.

Obj. 3.5 Increase the number of criminal justice officials receiving training in human trafficking.

Obj. 3.6 Provide training and equipment to aid law enforcement and criminal justice agencies in the reduction of crime and to improve officer safety.

Obj. 3.7 Increase law enforcement capabilities to conduct crime analysis and geospatial mapping.

Obj. 3.8 Expand the use of Law Enforcement Assisted Diversion (LEAD).

Obj. 3.9 Increase statewide participation in the Handle With Care Program.

Obj. 3.10 Eradicate violent criminal networks.

Obj. 3.11 Reduce the incarcerated population while reinvesting in programs to reduce recidivism.

Obj. 3.12 Improve the well-being of Maryland's children, youth, and families.

Obj. 3.13 Reduce the number of homicides and non-fatal shootings.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of victims served	149,159	145,270	181,193	176,533	186,168	N/A	N/A
Number of grants addressing substance abuse treatment	7	19	27	21	12	N/A	N/A
Number of juvenile programs funded to address adverse childhood experiences	19	20	19	21	50	N/A	N/A
Number of programs supporting job training or apprenticeships	2	2	2	1	24	N/A	N/A
Number of programs providing parenting education	3	2	3	1	19	N/A	N/A
Number of accredited Child Advocacy Centers in the State	10	10	12	14	15	17	18
Number of people receiving training in human trafficking	991	2,010	1,337	125	825	N/A	N/A
Funds provided to law enforcement and criminal justice agencies to provide training	\$806,608	\$942,244	\$1,885,957	\$1,863,735	\$4,197,381	N/A	N/A
Number of crime analysts employed by OJYVS-funded agencies	24	15	24	27	29	N/A	N/A
Number of law enforcement agencies engaged in LEAD programs	N/A	N/A	2	2	8	12	15

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Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of Handle With Care Notices sent to schools	N/A	N/A	N/A	N/A	1,011	N/A	N/A
Number of violent criminal networks disrupted or dismantled	N/A	N/A	N/A	58	475	N/A	N/A
Total state sentenced prison population	23,479	22,635	19,883	19,151	18,803	N/A	N/A
Total sentenced local jail population	3,205	3,140	2,992	2,800	2,147	N/A	N/A
Number of grants addressing Justice Reinvestment Act priorities	20	19	43	47	59	N/A	N/A
Percent of Children's Cabinet programs with improved outcomes	70%	70%	78%	72%	84%	N/A	N/A
¹ Number of homicide victims in Maryland	553	534	569	496	N/A	N/A	N/A
¹ Number of juvenile victims of homicide in Maryland	43	31	41	24	N/A	N/A	N/A
¹ Number of non-fatal shooting victims in Maryland	945	980	1,034	989	N/A	N/A	N/A

Goal 4. Victim Services: Enhance victim services and mitigate the effects of crime on victims.

Obj. 4.1 The Victim Services Unit will work diligently in the arenas of prevention/awareness, safety and self-sufficiency along with various partners to ensure a safer Maryland

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of site visits to Abuser Intervention Programs	0	0	2	7	11	9	7
Number of site visits to comprehensive victim services providers in the state of Maryland	N/A	N/A	N/A	N/A	15	15	15
Number of trainings, meetings, site visits and other outreach events in which the Victim Services Unit participated	N/A	N/A	N/A	N/A	297	N/A	N/A
Number of eligible claims processed by the Criminal Injuries Compensation Board (CICB)	829	833	590	681	419	N/A	N/A
Total dollar amount of all eligible claims processed by CICB	3,955,024	4,223,141	3,083,259	2,845,757	2,137,876	N/A	N/A
Number of victims that feel safer	N/A	N/A	N/A	1,888	54,234	N/A	N/A
Number of victims that feel self-sufficient	N/A	N/A	N/A	1,917	54,609	N/A	N/A
Number of victims that feel better informed	N/A	N/A	N/A	2,057	81,372	N/A	N/A

NOTES

¹ These measures report calendar year data.