

# MDH - Developmental Disabilities Administration

## MISSION

The mission of the Developmental Disabilities Administration is to provide leadership to ensure the full participation of individuals with developmental disabilities and their families in all aspects of community life and to promote their empowerment to access quality supports and services necessary to foster personal growth, independence, and productivity.

## VISION

The Developmental Disabilities Administration takes the leadership role in building partnerships and trust with families, providers, local and State agencies, and advocates to ensure that individuals with developmental disabilities and their families have access to the resources necessary to foster growth, including those resources available to the general public. Because of our inherent belief in the rights and dignity of the individual, we are committed to: the empowerment of all individuals with developmental disabilities and their families to choose the services and supports that meet their needs; the integration of individuals with developmental disabilities into community life to foster participation; the provision of quality supports, based on consumer satisfaction, that maximize individual growth and development; and the establishment of a fiscally responsible, flexible service system that makes the best use of the resources that the citizens of Maryland have allocated for serving individuals with developmental disabilities.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### PROGRAM DIRECTION & COMMUNITY SERVICES

**Goal 1. An increasing number of eligible individuals will receive community-based services through the budget for community services.**

**Obj. 1.1** The number of individuals receiving community-based services, including coordination of community services, will increase annually.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of individuals receiving case management services	22,954	24,052	22,589	22,646	23,012	23,357	23,708
Number of individuals receiving community-based services	15,800	16,124	16,309	16,700	16,868	17,300	17,646

**Goal 2. Matching Federal Funds (Federal Financial Participation (FFP)) are claimed for an increasing number of Home and Community Based Services (HCBS) waiver eligible individuals.**

**Obj. 2.1** The percentage of overall individuals receiving service and enrolled in DDA's Home and Community Based Services (HCBS) waiver will have increased by 0.3 percent over the prior fiscal year.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of individuals served in community services, excluding those receiving case management services	15,890	16,124	16,309	16,700	16,868	17,300	17,646
Number of individuals served by DDA in all DDA waivers	13,934	14,385	14,684	14,686	16,509	16,839	17,146
Percentage of individuals in all DDA waivers	87.7%	89.2%	90.0%	87.9%	97.9%	97.3%	97.2%

M00M

<https://dda.health.maryland.gov>

# MDH - Developmental Disabilities Administration

## COURT INVOLVED SERVICE DELIVERY SYSTEM

**Goal 1. Increase in individuals who transition from institutional reentry/ specialized treatment settings to community based services.**

**Obj. 1.1** Annually, repeat commitments to the Secure Evaluation and Therapeutic Treatment Services (SETT) unit will be 18 percent or less.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of individuals committed to the SETT Program	66	65	42	49	55	55	55
Number of repeat commitments to the SETT Program	9	14	17	13	13	13	13
Percent of total repeat commitments	13.6%	21.5%	40.5%	26.5%	23.6%	23.6%	23.6%
Number of people admitted to reentry/specialized treatment program	24	27	42	21	34	34	34
Number of people restored to competency	N/A						
Number of people discharged from the reentry/specialized treatment program to Potomac Center	8	15	14	5	5	5	5
Number of people discharged from the reentry/specialized treatment program who transitioned to community based services	28	12	15	16	13	13	13

**Goal 2. Individuals committed as Incompetent to Stand Trial (IST) will develop increased skills in courtroom procedures.**

**Obj. 2.1** Annually, 50 percent of individuals committed as IST will demonstrate increased skills in courtroom procedures.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of individuals committed as IST to the SETT	36	56	59	59	52	52	52
Number of individuals committed as IST who are reported as achieving their training goals, reflecting increased skills in courtroom procedures	6	24	26	30	8	8	8
Percent of individuals committed as IST who are reported as achieving their training goals, reflecting increased skills in courtroom procedures	16.7%	42.9%	44.1%	50.8%	15.4%	15.4%	15.4%

## STATE RESIDENTIAL CENTERS

**Goal 1. Ensure a safe living environment for residents and a safe working environment for staff at State Residential Centers.**

**Obj. 1.1** Continually monitor and reduce the number and severity of assaults through prevention.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of resident on resident assaults	126	212	183	209	289	289	289
Number of resident on staff assaults based on the severity of injury	271	319	169	68	167	132	132