

# Subsequent Injury Fund

## MISSION

The Subsequent Injury Fund works to provide workers' compensation benefits to disabled workers who have combined effects from a pre-existing disability and an accidental work-related injury.

## VISION

A State which has removed the disincentive to hire disabled workers due to employers' concerns of potentially larger workers' compensation claims.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1. To efficiently defend the Fund's resources against inappropriate use, and to provide monetary benefits to qualified disabled workers injured on the job in accordance with awards passed by the Workers' Compensation Commission.**

**Obj. 1.1** All new cases will be promptly reviewed and prepared for legal defense.

**Obj. 1.2** All ordered claimant payments will begin on time, and periodic payments will follow a standard bi-weekly schedule.

**Goal 2. To maintain the adequacy and integrity of the Fund balance.**

**Obj. 2.1** To ensure that adequate funds are available from which to pay claims, the ratio of total Fund expenditures to total collections will remain less than 1:1.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of benefit payments made	26,897	25,471	24,344	22,964	22,090	22,100	22,100
Number of new cases opened	N/A	711	628	643	536	536	536
Number of cases reopened	N/A	133	136	131	107	107	107
Number of cases resolved	964	931	817	819	750	750	750
Number of net resolved cases	N/A	(87)	(53)	(45)	(107)	(107)	(107)
Dollar amount of assessments collected (\$)	26,283,764	26,209,981	26,308,773	26,189,806	25,905,287	26,100,000	26,100,000
Interest on fund balance (\$)	849,201	866,363	1,299,577	1,431,736	1,797,618	2,000,000	2,000,000
Total collections (\$)	27,132,966	27,076,344	27,608,350	27,621,542	27,702,905	28,100,000	28,100,000
Benefits paid (\$)	23,996,970	21,703,105	19,894,415	20,704,329	20,157,471	20,500,000	20,500,000
Agency operating expenditures (\$)	2,194,514	2,306,317	2,303,632	2,286,283	2,324,635	2,497,481	2,521,188
Total expenditures (\$)	26,191,484	24,009,423	22,198,047	22,990,612	22,482,107	22,997,481	23,021,188
Ratio of total Fund expenditures to total collections for the year	0.965:1	0.887:1	0.804:1	0.832:1	0.812:1	0.818:1	0.819:1