

Governor's Office of Crime Prevention, Youth, and Victim Services

MISSION

The Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) serves as a coordinating office that advises the Governor on criminal justice strategies. The office plans, promotes, and funds efforts with government entities, private organizations, and the community to advance public policy, enhance public safety, reduce crime and juvenile delinquency, and serve victims.

VISION

A safer Maryland.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Monitor and measure agency funding and the number of audits performed to ensure compliance requirements and spending targets are met.

Obj. 1.1 Complete approximately 50 audits each year.

Obj. 1.2 Return less than 1 percent of grant funds.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.
Total number of audits completed	37	35	34	26	6
Percent of unused federal funds returned	0.1%	0.6%	2.0%	0.7%	5.7%

Goal 2. Ensure/Enhance grant support for communities to address crime and coordinate public safety strategies.

Obj. 2.1 Provide effective program monitoring to include pre and post award, programmatic site visits, and desk reviews.

Obj. 2.2 Provide technical support to potential applicants and sub-recipients regarding the application and reporting processes.

Obj. 2.3 Develop outcome-based performance measures for all grants funded by the Governor's Office of Crime Prevention, Youth, and Victim Services.

Obj. 2.4 Increase the number of grant positions funded by the office to aid in the reduction of crime, and provision of services to victims and children/youth.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.
Ratio of grants to monitors	92:1	105:1	110:1	88:1	100:1
Number of active grants funded by GOCPYVS	736	838	794	789	899
Percent of total grants receiving site visits	11%	6%	11%	>1%	6%
Number of help desk tickets placed to sub-recipients seeking assistance	567	749	560	987	1,047
Percent of grant fund streams with outcome-based performance measures	N/A	76%	87%	74%	69%
Number of grant positions funded by the office to aid in the reduction of crime, and provision of services to victims and children/youth	1,471	1,902	1,156	2,416	2,763

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Goal 3. Increase child well-being across the state.

- Obj. 3.1 Increase funding to programs designed to address adverse childhood experiences.
- Obj. 3.2 Increase the number of accredited Child Advocacy Centers in Maryland.
- Obj. 3.3 Increase statewide participation in the *Handle with Care* initiative.
- Obj. 3.4 Ensure that 70 percent of Children Cabinet funded programs improve outcomes for children and youth.
- Obj. 3.5 Enhance the juvenile justice system.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.
Number of juvenile programs funded to address adverse childhood experiences	20	19	21	50	86
Number of accredited Child Advocacy Centers in the State	10	12	14	15	16
Number of Handle with Care Notices sent to schools from law enforcement and first responders	N/A	N/A	N/A	1,011	1,266
Number of jurisdictions participating in the Handle with Care initiative	N/A	N/A	N/A	11	16
Percentage of Children's Cabinet funded programs demonstrating improvements in outcomes for children and youth	70%	78%	72%	84%	80%
Percentage of facilities in compliance with the Juvenile Justice and Delinquency Prevention Act	100%	100%	100%	100%	100%
Relative Rate Index of Racial and Ethnic Disparities in the juvenile justice system	99%	200%	193%	256%	191%
¹ Number of juvenile victims of homicide in Maryland	31	41	25	31	N/A

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Goal 4. Increase public safety effectiveness while reducing crime.

- Obj. 4.1** Increase the number of criminal justice officials receiving training in human trafficking by 5 percent.
- Obj. 4.2** Provide training resources and equipment to aid law enforcement and criminal justice agencies to improve officer safety.
- Obj. 4.3** Increase law enforcement crime analysis/geospatial analysis positions by 10 percent.
- Obj. 4.4** Expand the use of police or first responder-led diversion.
- Obj. 4.5** Eradicate violent criminal networks.
- Obj. 4.6** Reduce the incarcerated population while reinvesting in programs to reduce recidivism.
- Obj. 4.7** Reduce the number of homicides and non-fatal shootings.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.
Number of people receiving training in human trafficking	2,010	1,337	125	825	435
Funds provided to law enforcement and criminal justice agencies to provide training	\$942,244	\$1,885,957	\$1,863,735	\$4,197,381	\$3,810,078
Number of crime analysts employed by GOCPYVS-funded	15	24	27	29	31
Number of law enforcement agencies engaged in LEAD programs	N/A	2	2	8	9
Number of violent criminal networks disrupted or dismantled	N/A	N/A	58	475	312
Total state sentenced prison population	22,635	19,883	19,151	18,803	18,281
Total sentenced local jail population	2,966	2,877	2,688	2,146	1,816
Total pretrial local jail population	6,191	6,086	6,457	6,279	6,012
Percentage of the jail population that is pretrial	68%	68%	71%	75%	77%
¹ Number of homicide victims in Maryland	534	569	489	544	N/A
¹ Number of non-fatal shooting victims in Maryland	980	1,034	1,024	1,150	N/A
Number of guns seized by sub-recipients	8,106	4,284	6,981	7,909	6,473

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Goal 5. Victim Services: Enhance victim services and mitigate the effects of crime on victims.

- Obj. 5.1** Promote crime victim safety in conjunction with criminal justice and victim services stakeholders.
- Obj. 5.2** Promote crime victim self-sufficiency in conjunction with criminal justice and victim services stakeholders.
- Obj. 5.3** Promote the awareness of available services and resources in conjunction with criminal justice and victim services stakeholders.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.
Number of victims who were provided services via Victim Service Providers funded through GOCPYVS	145,270	181,193	176,533	186,168	174,468
Number of trainings, meetings, site visits and other outreach events in which the Victim Services Unit participated	N/A	N/A	284	11,596	1,698
Number of eligible claims processed by the Criminal Injuries Compensation Board (CICB)	833	590	681	419	495
Total dollar amount of all eligible claims processed by CICB	\$4,223,141	\$3,083,259	\$2,845,757	\$2,137,876	\$2,750,366
Number of eligible claims processed by the Sexual Assault Reimbursement Unit (SARU)	N/A	N/A	N/A	2,256	4,428
Total dollar amount of all eligible claims processed by SARU	N/A	N/A	N/A	\$1,016,423	\$2,092,686
Number of participants who successfully completed a certified abuse intervention program	1,104	1,511	1,583	1,650	1,454
Number of site visits to comprehensive victim services providers in the state of Maryland completed annually by the Victim Services Unit	N/A	N/A	N/A	15	2
Total dollar amount spent by GOCPYVS via Victim Service Providers	\$20,961,927	\$38,875,718	\$37,168,441	\$55,404,646	\$67,435,277
Number of written materials pertaining to victims' rights and services distributed by the Victim Services Unit to increase awareness of services available to crime victims	400,970	335,570	314,654	308,038	185,598

NOTES

¹ These measures report calendar year data.