

# Department of Public Safety and Correctional Services

## MISSION

The Department of Public Safety and Correctional Services protects the public, its employees, and the justice-involved individuals under its supervision.

## VISION

The Maryland Department of Public Safety and Correctional Services (Department) will be nationally recognized for its effective leadership and use of evidence-based practices. We will uphold our belief in the value of the human being and protect the public, our employees, those under our custody and supervision, and victims of crime. The Department will be a leader in the development and use of technology and data solutions to improve the delivery of state services. The Department will remain an engaged member of the state and local community, to preserve public safety and build bridges to resources through the strength of interagency collaboration.

## SUMMARY OF KEY OPERATIONAL DATA

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.	2025 Est.
Average Daily Population (ADP)	21,142	20,420	17,920	17,299	17,673	18,990	19,891
Grand Total Custodial Population	20,717	20,096	17,751	17,173	17,419	18,720	19,607
Individuals in the custody of the Division of Correction	18,535	18,036	15,561	14,955	15,225	16,487	17,355
Individuals in the custody of Patuxent Institution	268	245	191	230	269	308	327
Individuals in the custody of the Division of Pre-trial	1,914	1,815	1,999	1,988	1,925	1,925	1,925
Federal Detainees at Chesapeake Detention Facility	425	325	360	356	254	270	284
Individuals in local jails awaiting transfer to DPSCS	174	119	165	122	188	150	150
Arrestees processed (Baltimore Central Booking and Intake Center)	24,450	19,529	14,312	12,928	15,702	15,702	15,702
Commitments processed	11,422	9,682	7,834	7,881	8,364	8,364	8,364
Individuals supervised in the community under the Pretrial Release Services Program (PRSP)	0	0	0	0	5,135	5,135	5,135
Division of Parole and Probation (DPP) cases under supervision at fiscal year end	71,232	71,311	71,836	74,955	80,390	79,500	79,500
DPP Drinking Driver Monitor Program cases under supervision at fiscal year end	13,208	10,607	7,938	7,770	8,387	8,200	8,200
Intakes to DOC custody	5,411	3,808	1,877	4,073	4,454	4,550	4,550
Returns to DOC custody	1,957	1,376	934	1,159	1,105	1,100	1,100
Releases from DOC custody	7,243	6,538	5,012	4,301	4,660	4,700	4,700
Parole grant hearings conducted	4,550	5,698	4,840	5,168	5,060	5,300	5,400
Number of individuals paroled under the DPSCS Risk Assessment Policy	1,180	1,269	1,072	707	500	540	575

Q00

<http://www.dpscs.state.md.us/>

# Department of Public Safety and Correctional Services

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1. Safe Communities: Help to keep Maryland communities safe.**

**Obj. 1.1** Reduce the number of sentenced individuals returning to correctional or community supervision for a new offense within one year of their release.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.	2025 Est.
Sentenced individuals returning to correctional or community supervision for a new offense within one year of release:							
All releasees - number with new offense	317	233	171	56	N/A	0	0
All releasees - percentage with new offense	4.7%	4.1%	4.7%	3.3%	N/A	0.0%	0.0%
Parolees - number with new offense	48	43	35	7	N/A	0	0
Parolees - percentage with new offense	0.7%	0.8%	2.9%	1.4%	N/A	0.0%	0.0%
Mandatory releasees - number with new offense	126	125	133	47	N/A	0	0
Mandatory releasees - percentage with new offense	1.9%	2.2%	5.8%	4.3%	N/A	0.0%	0.0%
Expiration of sentence releasees - number with new offense	143	65	3	2	N/A	0	0
Expiration of sentence releasees - percentage with new offense	2.1%	1.1%	2.4%	2.3%	N/A	0.0%	0.0%

**Obj. 1.2** The percentage of Division of Parole and Probation (DPP) cases closed due to revocation for a new offense committed while under supervision in the community will not exceed the fiscal year 2017 levels (number in parentheses).

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.	2025 Est.
Total number of cases supervised during the fiscal year							
Parole	95,167	91,402	77,112	78,689	82,644	82,644	82,644
Probation	7,173	6,738	6,125	5,515	4,962	4,962	4,962
Mandatory	81,430	77,900	64,629	67,069	71,734	71,734	71,734
Cases under supervision that were closed due to revocation for a new offense:							
All cases - number with new offense	6,564	6,764	6,358	6,105	5,948	5,948	5,948
All cases - percentage with new offense (FY 2017: 3.2%)	3,336	2,689	1,633	2,486	2,655	2,486	2,486
Parole - number with new offense	3.5%	2.9%	2.1%	3.2%	3.2%	3.0%	3.0%
Parole - percentage with new offense (FY 2017: 2.8%)	206	171	63	112	123	112	112
Probation - number with new offense	2.9%	2.5%	1.0%	2.0%	2.5%	2.3%	2.3%
Probation - percentage with new offense (FY 2017: 3.3%)	2,896	2,329	1,488	2,230	2,366	2,230	2,230
Mandatory - number with new offense	3.6%	3.0%	2.3%	3.3%	3.3%	3.1%	3.1%
Mandatory - percentage with new offense (FY 2017: 3.4%)	234	189	82	144	166	144	144
	3.6%	2.8%	1.3%	2.4%	2.8%	2.4%	2.4%

**Q00**

<http://www.dpscs.state.md.us/>

# Department of Public Safety and Correctional Services

**Obj. 1.3** The percentage of cases closed by the DPP Drinking Driver Monitor Program (DDMP) due to revocation for a new offense will not exceed 0.7 percent.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.	2025 Est.
Number of cases being monitored by DDMP	21,825	21,158	15,971	14,025	14,379	14,379	14,379
Number of DDMP cases being monitored that were closed due to revocation for a new offense	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Percent of DDMP cases being monitored that were closed due to revocation for a new offense	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Obj. 1.4** The percentage of DPP cases where the Individual was employed when the case was closed will be at least 31 percent.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.	2025 Est.
Total number of DPP cases closed	27,478	27,294	21,743	20,826	21,478	21,478	21,478
Number of cases where the individual was employed at case closing	8,496	8,427	6,481	6,013	6,779	0	0
Percent of cases where the individual was employed at case closing	30.9%	30.9%	29.8%	28.9%	31.6%	0.0%	0.0%

**Obj. 1.5** The percentage of defendants under Pretrial Release Services Program (PRSP) supervision arrested on new charges each month will not exceed 4 percent.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.	2025 Est.
Percent of defendants under PRSP supervision arrested on new charges	1.0%	1.0%	1.0%	2.0%	2.0%	2.0%	2.0%

**Obj. 1.6** The percentage of defendants under PRSP supervision who fail to appear for their scheduled court date will not exceed 8 percent.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.	2025 Est.
Number of defendants under PRSP supervision who fail to appear for their scheduled court date	215	112	72	92	78	82	84
Percent of defendants under PRSP supervision who fail to appear for their scheduled court date	5.0%	3.0%	1.5%	2.3%	2.0%	2.0%	2.0%

# Department of Public Safety and Correctional Services

**Goal 2. Facility Safety and Security: Secure and safeguard incarcerated individuals under Departmental supervision.**

**Obj. 2.1** No individual confined in a departmental facility will escape.

**Obj. 2.2** The total number of individuals who walk off from correctional facilities will not exceed 11.

**Obj. 2.3** The total number of individuals who walk off while supervised by the Central Home Detention Unit will not exceed 27.

**Obj. 2.4** The total number of individual-on-individual homicides committed in the Department's facilities will be zero.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.	2025 Est.
Number of individuals who escape - corrections	0	0	0	0	1	0	0
Number of individuals who escape - detention	0	0	0	0	0	0	0
Number of individuals who walk off from correctional facilities	5	11	1	0	5	0	0
Number of individuals who walk off from home detention	5	8	30	6	9	0	0
Retake warrants issued	2,067	1,567	1,107	1,407	1,361	1,415	1,435

**Obj. 2.5** During fiscal year 2014 and thereafter, the rate per 100 average daily population (ADP) of individual-on-individual assaults will not exceed the fiscal year 2013 rate in departmental facilities (number in parenthesis).

**Obj. 2.6** During fiscal year 2014 and thereafter, the rate per 100 average daily population (ADP) of individual-on-staff assaults will not exceed the fiscal year 2013 rate in departmental facilities (number in parenthesis).

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.	2025 Est.
Total number of individual-on-individual homicides	6	4	2	3	3	0	0
Correctional individual-on-individual homicides	6	4	2	2	2	0	0
Detention individual-on-individual homicides	0	0	0	1	1	0	0
Overall individual-on-individual assault rate per 100 ADP (FY13: 5.58)	5.51	5.84	5.13	6.96	5.46	5.46	5.46
Correctional individual-on-individual assault rate per 100 ADP (FY13: 4.14)	4.71	4.74	3.92	4.36	4.16	4.14	4.14
Detention individual-on-individual assault rate per 100 ADP (FY13: 13.17)	12.96	14.74	13.26	22.13	14.06	13.17	13.17
Overall individual-on-staff assault rate per 100 ADP (FY13: 2.09)	1.76	2.14	1.95	2.02	1.78	2.09	2.09
Correctional individual-on-staff assault rate per 100 ADP (FY13: 1.63)	1.38	1.80	1.59	1.40	1.32	1.63	1.63
Detention individual-on-staff assault rate per 100 ADP (FY13: 4.54)	5.35	5.46	4.81	5.63	4.79	4.54	4.54

# Department of Public Safety and Correctional Services

**Goal 3. Population Well-Being and Re-Entry Preparation: Ensure incarcerated individuals are confined in humane conditions and receive appropriate treatment services (medical, mental health, social work, addictions) and programming to help improve community re-entry success.**

**Obj. 3.1** Maryland Correctional Enterprises (MCE) will employ 1,200 incarcerated individuals by fiscal year 2027.

**Obj. 3.2** By fiscal year 2024, DPSCS will have successfully entered into local reentry MOUs with at least 12 of Maryland's 23 county jurisdictions.

**Obj. 3.3** The percentage of DPP cases where the individual was employed when the case was closed will be at least 31 percent.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.	2025 Est.
Total number of DPP cases closed	27,478.00	27,294.00	21,743.00	20,826.00	21,478.00	21,478.00	21,478.00
Number of cases where the individual was employed at case closing	8,496.00	8,427.00	6,481.00	6,013.00	6,779.00	0.00	0.00
Percent of cases where the individual was employed at case closing	0.31	0.31	0.30	0.29	0.32	0.00	0.00

**Obj. 3.4** The number of individuals that received assistance in obtaining identifying documents while incarcerated during the current fiscal year.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.	2025 Est.
The number of individuals that received a Birth Certificate while incarcerated	0.00	0.00	0.00	0.00	1,577.00	1,577.00	1,577.00
The number of individuals that received a Social Security Card while incarcerated	0.00	0.00	0.00	0.00	1,457.00	1,457.00	1,457.00
The number of individuals that received a MVA ID while incarcerated	0.00	0.00	0.00	0.00	535.00	535.00	535.00

**Obj. 3.5** The number of individuals who received comprehensive reentry planning from the Social Work Unit.

**Obj. 3.6** The number of individuals who had a completed home plan at release.

**Obj. 3.7** The number of individuals who participated in rehabilitative programming during the fiscal year.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.	2025 Est.
The number of individuals who participated in work release programs	1,727.00	1,191.00	621.00	864.00	985.00	985.00	985.00
The number of individuals who participated in the Public Safety Works program	N/A	N/A	486.00	1,255.00	1,596.00	1,596.00	1,596.00
The number of individuals who participated in evidence-based programming	4,578.00	6,053.00	2,477.00	3,470.00	4,635.00	4,635.00	4,635.00
The number of individuals who participated in educational programming	8,360.00	6,603.00	1,844.00	4,394.00	5,452.00	5,452.00	5,452.00

# Department of Public Safety and Correctional Services

**Goal 4. Good Management: Ensure the Department operates efficiently.**

**Obj. 4.1** At least 35 percent of retake warrants for parole/mandatory supervision release issued will be transmitted by the Maryland Parole Commission (MPC) to the Central Home Detention Unit for entry into the Maryland Telecommunications Enforcement Resources System (METERS)/the National Crime Information Center (NCIC) within three business days of receipt of the warrant request, and at least 10 percent of retake warrants will be transmitted within one business day.

<b>Performance Measures</b>	<b>2019 Act.</b>	<b>2020 Act.</b>	<b>2021 Act.</b>	<b>2022 Act.</b>	<b>2023 Act.</b>	<b>2024 Est.</b>	<b>2025 Est.</b>
Retake warrants issued	2,067	1,567	1,107	1,407	1,361	1,415	1,435
Percentage of requests for retake warrants transmitted within three business days	95%	100%	100%	51%	31%	28%	26%
Percentage of requests for retake warrants transmitted within one business day	30%	58%	47%	49%	69%	72%	74%