

Governor's Office of Crime Prevention, Youth, and Victim Services

MISSION

The Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) serves as a coordinating office that advises the Governor on criminal justice strategies. The office plans, promotes, and funds efforts with government entities, private organizations, and the community to advance public policy, enhance public safety, reduce crime and juvenile delinquency, and serve victims.

VISION

A safer Maryland.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Monitor and measure agency funding and the number of audits performed to ensure compliance requirements and spending targets are met.

Obj. 1.1 Complete approximately 50 audits each year.

Obj. 1.2 Return less than 1 percent of grant funds.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.
Total number of audits completed	26	6	13	12	0
Percent of unused federal funds returned	0.7%	5.7%	0.1%	7.8%	4.0%
Percent of unused state funds returned	N/A	N/A	4.9%	8.0%	4.3%
Percent of grants in a regular status	89.0%	88.0%	86.0%	88.0%	21.0%
Percent of grants in risk status audited	5.0%	7.0%	>1%	0.0%	0.0%
Percent of closed grants with above average compliance with conditions and regulations of grants	74.0%	78.0%	77.0%	80.0%	85.0%

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Goal 2. Ensure/Enhance grant support for communities to address crime and coordinate public safety strategies.

- Obj. 2.1** Provide effective program monitoring to include pre and post award, programmatic site visits, and desk reviews.
- Obj. 2.2** Provide technical support to potential applicants and sub-recipients regarding the application and reporting processes.
- Obj. 2.3** Develop outcome-based performance measures for all grants funded by the Governor's Office of Crime Prevention, Youth, and Victim Services.
- Obj. 2.4** Increase the number of grant positions funded by the office to aid in the reduction of crime, and provision of services to victims and children/youth.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.
Ratio of grants to monitors	88:1	102:1	99:1	97:1	115:1
Number of active grants funded by GOCPYVS	792	915	917	780	903
Percent of total grants receiving site visits	>1%	14%	56%	38%	3%
Number of help desk tickets placed to sub-recipients seeking assistance	985	1,049	1,098	927	1309
Percent of grant fund streams with outcome-based performance measures	66%	69%	65%	63%	66%
Number of grant positions funded by the office to aid in the reduction of crime, and provision of services to victims and children/youth	2,416	2,763	2,864	3,138	2,805

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Goal 3. Increase child well-being across the state.

- Obj. 3.1 Increase funding to programs designed to address adverse childhood experiences.
- Obj. 3.2 Increase the number of accredited Child Advocacy Centers in Maryland.
- Obj. 3.3 Increase statewide participation in the *Handle with Care* initiative.
- Obj. 3.4 Ensure that 70 percent of Children Cabinet funded programs improve outcomes for children and youth.
- Obj. 3.5 Enhance the juvenile justice system.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.
Number of juvenile programs funded to address adverse childhood experiences	50	86	134	103	57
Number of accredited Child Advocacy Centers in the State	15	16	16	17	17
Number of Handle with Care Notices sent to schools from law enforcement and first responders	1,034	1,294	942	1,386	1,206
Number of jurisdictions participating in the Handle with Care initiative	11	16	16	19	22
Percentage of Children's Cabinet funded programs demonstrating improvements in outcomes for children and youth	84%	80%	87%	95%	87%
Percentage of facilities in compliance with the Juvenile Justice and Delinquency Prevention Act	100%	100%	100%	100%	100%
Relative Rate Index of Racial and Ethnic Disparities in the juvenile justice system	256%	191%	148%	182%	N/A
¹ Number of juvenile victims of homicide in Maryland	31	31	42	45	N/A

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Goal 4. Increase public safety effectiveness while reducing crime.

- Obj. 4.1 Increase the number of criminal justice officials receiving training in human trafficking by 5 percent.
- Obj. 4.2 Provide training resources and equipment to aid law enforcement and criminal justice agencies to improve officer safety.
- Obj. 4.3 Increase law enforcement crime analysis/geospatial analysis positions by 10 percent.
- Obj. 4.4 Expand the use of police or first responder-led diversion.
- Obj. 4.5 Eradicate violent criminal networks.
- Obj. 4.6 Reduce the incarcerated population while reinvesting in programs to reduce recidivism.
- Obj. 4.7 Reduce the number of homicides and non-fatal shootings.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.
Number of people receiving training in human trafficking	825	435	120	313	636
Funds provided to law enforcement and criminal justice agencies to provide training	\$4,197,381	\$3,810,078	\$4,390,986	\$2,871,778	\$3,885,967
Number of crime analysts employed by GOCPYVS-funded	29	31	38	39	40
Number of law enforcement agencies engaged in LEAD programs	8	9	10	11	9
Number of violent criminal networks disrupted or dismantled	475	325	351	637	656
Total state sentenced prison population	18,803	18,281	15,561	14,955	15,494
Total sentenced local jail population	2,049	2,175	748	1,058	1,281
Total pretrial local jail population	6,261	6,072	6,521	6,691	6,851
Percentage of the jail population that is pretrial	75%	74%	90%	86%	84%
¹ Number of homicide victims in Maryland	544	584	660	591	N/A
¹ Number of non-fatal shooting victims in Maryland	1,135	1,255	1,344	1,299	N/A
Number of guns seized by sub-recipients	7,909	6,660	7,345	6,942	3,476

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Goal 5. Victim Services: Enhance victim services and mitigate the effects of crime on victims.

- Obj. 5.1** Promote crime victim safety in conjunction with criminal justice and victim services stakeholders.
- Obj. 5.2** Promote crime victim self-sufficiency in conjunction with criminal justice and victim services stakeholders.
- Obj. 5.3** Promote the awareness of available services and resources in conjunction with criminal justice and victim services stakeholders.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.
Number of victims who were provided services via Victim Service Providers funded through GOCPYVS	186,168	174,468	178,152	188,545	184,090
Number of trainings, meetings, site visits and other outreach events in which the Victim Services Unit participated	11,596	1,698	738	686	716
Number of eligible claims processed by the Criminal Injuries Compensation Board (CICB)	419	495	798	814	901
Total dollar amount of all eligible claims processed by CICB	\$2,137,876	\$2,750,366	\$2,022,082	\$2,080,923	\$1,638,213
Number of eligible claims processed by the Sexual Assault Reimbursement Unit (SARU)	2,256	4,428	2,758	4,856	1,942
Total dollar amount of all eligible claims processed by SARU	1,016,423	\$2,092,686	\$1,819,631	\$3,455,206	\$1,666,319
Number of participants who successfully completed a certified abuse intervention program	1,650	1,454	699	1,079	1,152
Number of site visits to comprehensive victim services providers in the state of Maryland completed annually by the Victim Services Unit	15	2	0	4	5
Total dollar amount spent by GOCPYVS via Victim Service Providers	\$55,404,646	\$67,435,277	\$66,835,281	\$67,541,404	\$75,790,987
Number of written materials pertaining to victims' rights and services distributed by the Victim Services Unit to increase awareness of services available to crime victims	308,038	185,598	158,530	154,515	251,288

NOTES

¹ Data is reported on a calendar year basis.