

# Maryland Environmental Service

## MISSION

The mission of the Maryland Environmental Service is to provide operational and technical services to protect and enhance the environment for the benefit of the people of Maryland.

## VISION

The Maryland Environmental Service is: an innovative and leading-edge solver of environmental problems; a responsible and successful manager of environmental operations; and a great place to work.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### Goal 1. To provide services to enhance the environment and protect State natural resources.

**Obj. 1.1** Improve the quality of water and keep wastewater discharges in compliance with federal and state regulations.

**Obj. 1.2** Manage and operate Dredged Material Containment Facilities (DMCF) efficiently to reduce nutrient discharge in the Chesapeake Bay.

**Obj. 1.3** Operate Statewide Recycling program to provide environmentally safe disposal options.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.	2025 Est.
Gallons of wastewater treated (billions)	6.84	5.96	6.56	6.39	6.27	6.50	6.50
Gallons of water produced annually (billions)	1.90	1.80	1.80	1.74	1.84	1.90	1.90
Number of parameters tested	81,739	76,846	83,230	84,398	85,596	82,198	82,198
Gallons of used antifreeze recycled (thousands)	35	32	31	30	23	23	24
Gallons of used oil recycled (thousands)	358	369	446	436	441	447	454
Number of corporate and State National Pollution Discharge Elimination System (NPDES) violations	235	233	246	306	343	299	299
Pounds of nitrogen reduced below cumulative limitation due to wastewater treatment operations or upgrades	149,629	169,467	165,962	155,675	154,066	156,000	156,000
Pounds of phosphorus reduced below cumulative limitation due to wastewater treatment operations or upgrades	14,766	15,089	14,434	13,667	12,537	13,000	13,000
Gallons of water discharged from DMCFs that meet permitted nutrient loads (millions)	3,006	1,201	1,542	1,846	2,449	2,500	2,500
Cubic yards of material placed in DMCFs or Environmental Restoration Project (ERP)	3,395,969	3,038,085	2,950,557	2,878,374	1,476,972	1,449,000	2,845,500

### Goal 2. Improve State infrastructures to better serve the citizens of Maryland.

**Obj. 2.1** Manage capital dollars awarded efficiently to improve State infrastructure.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.	2025 Est.
Percentage of capital dollars obligated	58%	24%	51%	22%	18%	70%	50%

### Goal 3. Promote safety awareness and education to prevent workplace injuries.

**Obj. 3.1** Improve safety performance to prevent accidents and related lost work time and to reduce the number of preventable vehicle accidents.

Performance Measures	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.	2025 Est.
Number of accidents resulting in more than 40 hours of accident leave	5	6	16	7	6	8	9
Number of preventable vehicle accidents	24	29	11	11	15	20	20