MISSION

To ensure Maryland is a safe place to live, work and visit.

VISION

To serve and protect the citizens of Maryland while remaining focused on our core values of integrity, fairness and service.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Prevent and investigate crime while supporting allied law enforcement agencies.

Obj. 1.1 Use task forces, drug interdiction units, forensic and intelligence data to identify and arrest perpetrators of criminal acts.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of local drug task force investigations	1,898	1,662	1,370	1,154	941	843	1,194
Number of arrests	586	473	374	421	448	307	405
Number of drug interdiction investigations - Package Unit	281	256	145	207	223	189	204
Number of drug interdiction arrests	99	40	17	18	16	7	20
Amount of seized cash assets	\$7,311,121	\$10,400,979	\$5,871,569	\$1,831,268	\$6,741,630	\$1,800,000	\$1,800,000
Amount of forfeited cash assets	\$707,906	\$690,486	\$307,821	\$74,975	\$540,278	\$350,000	\$400,000
Amount of seized non-cash assets	\$534,704	\$1,020,595	\$1,104,695	\$1,158,345	\$402,141	\$300,000	\$100,000
Amount of forfeited non-cash assets	\$111,792	\$43,400	\$24,760	\$9,640	\$69,603	\$80,000	\$75,000

Obj. 1.2 The Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

	Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
1	Number of vehicles stolen statewide	12,146	11,255	10,683	11,143	11,027	10,993	11,033
	Number of vehicles registered (in 100,000s)	51	51	52	52	52	52	53
1	Number of reported vehicle thefts in funded jurisdictions							
	identified as high vehicle theft areas	11,189	10,354	9,790	10,130	10,073	10,034	10,065
1	Yearly change in vehicle thefts in program funded areas	-10.4%	-7.5%	-5.4%	3.5%	-0.6%	-0.4%	0.3%

Obj. 1.3 Reduce the rate of arson and arson related crime from the calendar year 2014 base rate of 18.8 persons per 100,000 population estimate.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Population estimate (in 100,000s)	60.43	60.46	61.77	61.65	61.65	62.00	63.00
Total arrests by Office of State Fire Marshal (OSFM)	67	64	85	86	68	66	70
Fires determined as arson by OSFM	139	143	149	121	110	117	120
Number of cases closed by arrest by OSFM	52	39	56	65	58	40	45
Total arsons statewide	817	674	676	616	516	500	475
Deaths associated with arson	0	5	2	1	5	3	2
Rate of arson per 100,000 population	13.52	11.15	10.94	9.99	8.37	8.06	7.54
Percent change from 2014 base	-28%	-41%	-42%	-47%	-55%	-57%	-60%

Obj. 1.4 Reduce the number of fire related deaths from the calendar year 2014 base rate of 1.14 deaths per 100,000 population estimate.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Total fire investigations by OSFM	651	598	598	636	799	740	750
Deaths associated with fire	71	65	51	63	70	76	70
Fire prevention inspections and re-inspections	11,688	11,142	7,156	10,317	10,839	13,255	13,020
Review of construction plans/specs	1,342	1,763	1,570	1,893	1,485	1,166	1,100
Fire prevention lectures and demonstrations	150	150	13	49	18	55	65
Rate of death per 100,000 population	1.17	1.08	0.83	1.02	1.14	1.23	1.11
Percent change from 2014 base	3%	-6%	-28%	-10%	0%	8%	-3%

Obj. 1.5 Reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2014 base rate of .99 investigations per 100,000 population estimate.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of explosive incidents investigated	243	286	179	213	155	215	210
Number of actual or hoax explosive devices encountered and							
mitigated	48	58	50	91	33	52	58
Rate of actual or hoax explosive investigations per 100,000							
population	0.79	0.96	0.81	1.48	0.54	0.84	0.92
Percent change from 2014 base	-20%	-3%	-18%	49%	-46%	-15%	-7%
Average elapsed time on explosive incidents (hours)	7	4	4	4	2	4	4
Percentage of Deputy Fire Marshals certified as Bomb							
Technicians	32%	28%	27%	29%	29%	28%	31%

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Obj. 1.6 The Licensing Division will administer the provisions of the Annotated Code of Maryland and COMAR related to the licensing and registration of firearms; handgun permits; security guards and agencies.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Handgun Permits	N/A	N/A	N/A	18,951	97,227	95,000	96,114
Handgun Qualification Licenses	N/A	N/A	N/A	45,549	47,647	50,000	52,431
Regulated Firearms Registrations	N/A	N/A	N/A	109,139	118,349	130,000	115,482

Goal 2. Enhance the safety of all who travel on Maryland roadways.

Obj. 2.1 Promote traffic safety through awareness and enforcement of motor vehicle violations.

- **Obj. 2.2** Decrease the incidence of impaired (Alcohol/Drug) related fatal traffic collisions from the 2014 base rate of .2003 collisions per 100 million vehicle miles traveled (VMT).
- Obj. 2.3 Decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2014 base rate of .18617 per 100 million VMT.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Motor vehicle citations issued	338,806	339,657	282,589	265,805	239,048	241,566	241,230
Number of traffic stops	532,789	519,562	425,859	423,850	404,134	408,391	407,823
Impairment-related fatal collisions	118	126	149	187	131	100	137
Maryland State Police DUI Arrests	7,102	7,041	5,888	6,317	5,723	5,783	5,775
DUI arrests by all MD police agencies	18,787	19,009	14,177	14,903	13,722	16,119	15,586
Impairment-related fatal collisions per 100 million VMT	0.20	0.21	0.29	0.33	0.23	0.17	0.23
Percent change from 2014 base rate	-1%	5%	47%	65%	15%	-15%	16%
Non-seatbelt use citations issued	12,179	14,691	10,785	9,123	6,188	6,253	6,244
Non-restraint fatalities statewide	94	189	130	235	150	134	157
Fatality rate for non-seat belted drivers, passengers and occupants							
per 100 million VMT	0.16	0.31	0.26	0.42	0.26	0.23	0.27
Percent change from 2014 base rate	-15%	69%	38%	123%	42%	23%	43%

Obj. 2.4 Decrease the commercial vehicle fatality rate from the 2014 base rate of .06915 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Commercial vehicle roadside inspections	75,612	75,368	52,122	56,724	55,664	57,000	57,000
Trucks taken out of service	13,581	13,294	8,993	10,009	8,952	8,700	8,700
Drivers taken out of service	4,818	4,654	3,089	3,595	3,736	3,800	3,800
Commercial vehicle fatalities	71	60	54	45	59	57	57
Commercial vehicle fatality rate per 100 million VMT	0.119	0.100	0.107	0.079	0.104	0.098	0.097
Percent change from 2014 base rate	72%	44%	54%	15%	50%	41%	40%

Goal 3. Support citizens and the communities in which they live.

Obj. 3.1 Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.

Obj. 3.2 Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.

Obj. 3.3 Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of Air Medical activities (EMS)	4,107	4,030	3,883	3,851	3,800	3,891	3,856
Percent of total operational activities	80.1%	79.8%	76.5%	81.5%	83.9%	80.3%	80.4%
Number of law enforcement activities	598	565	778	504	367	554	551
Percent of total operational activities	11.7%	11.2%	15.3%	10.7%	8.1%	11.4%	11.5%
Number of Search and Rescue (SAR) activities	421	458	418	373	364	403	390
Percent of total operational activities	8.2%	9.1%	8.2%	7.9%	8.0%	8.3%	8.1%
Number of Incidental Critical Infrastructure Checks (Homeland							
Security) returning from Air Medical missions	266	150	156	232	40	10	10
Total Aviation Command operational activities	5,126	5,053	5,079	4,728	4,531	4,848	4,797
Percent of pre-hospital medevac responses where the aircraft arrives at the scene within 25 minutes of dispatch time	90.9%	91.1%	87.0%	81.4%	81.9%	82.0%	83.0%

Obj. 3.4 Show a consistent level of law enforcement, safety and related services to citizens and their communities.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of calls for service	538,685	533,185	525,321	490,762	496,144	500,000	505,000
Number of Amber and Silver Alerts	78	75	80	98	75	80	80
Number of Disabled Motor Vehicle Assists	27,790	26,688	22,532	23,815	21,930	22,161	22,130
Fire prevention lectures and demonstrations	150	150	13	49	18	55	65

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Goal 4. Develop an efficient and effective workforce.

Obj. 4.1 Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.
Number of applicants who meet the minimum processing standards	2,632	2,562/3,681	3,970/1,319	1,395/653	603 / 743	1,575	1124 / 1124
Training Program Data: Class Number	147	148 / 149	150 / 151	152 / 153	154 / 155	156	157 / 158
Started	49	43 / 43	55 / 35	54 / 44	30 / 29	31	31 / 31
Resigned/ Terminated	2	7/4	6 / 2	8 / 5	7 / 5	5	6/6
Graduated	47	36 / 39	49-33	46 / 39	23 / 24	26	25 / 25
Percent graduated	95.9%	84% / 91%	89% / 94%	85% / 89%	77% / 83%	84%	81% / 81%
Month/Year graduated	2/18	3/19, 7/19	6/20	7/21, 3/22	7/22, 12/22	7/23	3/24, 7/24

Obj. 4.2 Show a trending increase in the workforce hiring and retention in order to achieve the authorized strength allowable by budget.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est.
Authorized Sworn Positions	1,552	1,552	1,556	1,556	1,569	1,573	1,573
Actual Sworn Positions	1,419	1,444	1,469	1,407	1,424	1,439	1,437
Authorized Civilian Positions	813	817	903	907	942	930	971
Actual Civilian Positions	698	708	783	770	782	756	760

Obj. 4.3 Show a trending increase in actions focusing on workforce diversity, equity, and inclusion.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Est
Workforce Diversity Percentage (Includes Sworn & Civilian)	N/A	N/A	N/A	34%	35%	35%	35%
Number of Site Visits conducted by the Office of Equity and							
Inclusion (OEI)	N/A	N/A	N/A	44	44	44	44

NOTES

¹ 2022 data is estimated.