

Governor's Office of Crime Prevention, and Policy

MISSION

The Governor's Office of Crime Prevention and Policy (GOCPP) serves as the coordinating office that advises the Governor on criminal justice strategies. The office plans, promotes, and funds efforts with government entities, private organizations, and the community to advance public policy, enhance public safety, reduce crime and juvenile delinquency, and serve victims.

VISION

Building a safer and more equitable Maryland that leaves no one behind.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Administer State resources equitably and efficiently.

Obj. 1.1 Recruit and retain a high-performing GOCPP workforce.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|---------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Number of total positions | 0 | 0 | 0 | 0 | 67 |
| Number of new positions created | 0 | 0 | 0 | 0 | 2 |
| Number of new positions filled | 0 | 0 | 0 | 0 | 2 |
| Percent of staff turnover | 0 | 0 | 0 | 0 | 0 |
| Ratio of GOCPP sub-awards to monitors | 102:1 | 99:1 | 97:1 | 115:1 | 149:1 |

Obj. 1.2 Reduce GOCPP grant application processing time.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|-----------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Average time between application due dates and notification of awards | 0 | 0 | 0 | 0 | 87 |

Obj. 1.3 Expand and diversify GOCPP grant applicants and sub-recipients.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|-----------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Number of unduplicated application to GOCPP grant program | 466 | 425 | 418 | 435 | 594 |
| Number of first-time applicants to GOCPP grant programs | 127 | 42 | 49 | 64 | 139 |
| Number of unduplicated GOCPP grant sub-recipients | 400 | 384 | 355 | 380 | 479 |
| Number of first-time GOCPP grant sub-recipients | 61 | 40 | 28 | 41 | 89 |

Governor's Office of Crime Prevention, and Policy

Obj. 1.4 Strengthen oversight of awarded grants.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
| Percent of grants in a regular status | 88% | 86% | 88% | 21% | 88% |
| Percent of closed GOCPP grants in compliance with grant conditions and regulations | 78% | 77% | 80% | 85% | 100% |

Obj. 1.5 Reduce the dollar amount of returned funds.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|------------------------------------------|------------------|------------------|------------------|------------------|------------------|
| Number of active grants funded by GOCPP | 915 | 917 | 780 | 903 | 1,115 |
| Total funds awarded through GOCPP grants | \$191,456,112 | \$201,163,473 | \$222,092,212 | \$280,597,822 | \$304,169,079 |
| Percent of unused federal funds returned | 5.7% | 6.7% | 7.8% | 4.0% | 9.9% |
| Percent of unused state funds returned | N/A | 4.9% | 8.0% | 4.3% | 4.6% |

Governor's Office of Crime Prevention, and Policy

Goal 2. Invest in efforts to prevent crime and reduce recidivism.

Obj. 2.1 Support crime prevention, disruption, and prosecution efforts.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|--------------|---------------|---------------|
| GOCPP funds provided to law enforcement and criminal justice agencies for crime prevention programs | \$108,166,756 | \$101,900,246 | \$86,077,317 | \$152,332,902 | \$151,349,873 |
| Cases reviewed, referred to federal prosecution, or prosecuted by local States Attorneys through the Special Assistant to the U.S. Attorney (SAUSA) program | 3 | 121 | 1027 | 526 | 1658 |
| Number of criminal organizations disrupted and dismantled through the Maryland Criminal Intelligence Network (MCIN) program | 325 | 352 | 637 | 696 | 369 |

Obj. 2.2 Support police recruitment, retention, and training.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|
| GOCPP funds provided to law enforcement and criminal justice agencies for training | \$3,810,078 | \$4,390,986 | \$2,871,778 | \$3,885,967 | \$6,888,316 |
| GOCPP funds provided to support recruitment and retention | \$1,180,591 | \$723,072 | \$1,023,033 | \$2,450,823 | \$1,233,438 |

Obj. 2.3 Remove illegal drugs and guns from Maryland communities.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|----------------------------------------------------------------------------------------------|-------------|-------------|--------------|--------------|--------------|
| Number of guns seized through all GOCPP-funded programs | 5,998 | 7,622 | 7,475 | 4,775 | 5,183 |
| Gun seizures through the Special Assistant US Attorney (SAUSA) program | 17 | 120 | 282 | 533 | N/A |
| Total dollar value of assets seized (drugs, cash, and other assets) through the MCIN program | \$6,222,505 | \$5,292,755 | \$11,551,716 | \$14,978,213 | \$12,647,133 |

Governor's Office of Crime Prevention, and Policy

Obj. 2.4 Invest in reentry programs.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| GOCPP funds awarded to support reentry programs | 0 | 0 | 0 | 0 | 9,105,308 |
| Number of reentry program supported by GOCPP funding | 0 | 0 | 0 | 0 | 28 |

Obj. 2.5 Enhance partnerships between law enforcement agencies, community organizations, and residents.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|-------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| GOCPP funds provided to law enforcement and criminal justice agencies for community engagement events | 0 | 0 | 0 | 0 | 3,519,404 |

Governor's Office of Crime Prevention, and Policy

Goal 3. Provide support for Maryland crime victims in a timely and efficient manner.

Obj. 3.1 Increase the amount and timeliness of support provided to crime victims through the Criminal Injuries Compensation Board (CICB).

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-------------|
| Number of claims received by CICB | 0 | 0 | 0 | 0 | 912 |
| Number of claims processed by CICB | 0 | 0 | 0 | 0 | 647 |
| Number of claims resulting in awards by CICB | 0 | 0 | 0 | 0 | 304 |
| Total dollar amount of claims paid by CICB | \$0 | \$0 | \$0 | \$0 | \$2,000,780 |
| Number of claims denied by CICB because claims did not meet statutory and/or programmatic requirements (substantive denial) | 0 | 0 | 0 | 0 | 343 |
| Number of administratively closed claims that cannot be processed due to lack of or insufficiency of documents submitted by claimants/victims (technical denial) | 0 | 0 | 0 | 0 | 209 |
| Average days of claim processing time for CICB, from CICB's recipient of application to final decision | 0 | 0 | 0 | 0 | 516 |
| Percent of processed claims for CICB within 30 days, from CICB's recipient of required documentation to final decision | 0% | 0% | 0% | 0% | 56.7% |
| Percent of processed claims for CICB within 90 days, from CICB's recipient of required documentation to final decision | 0% | 0% | 0% | 0% | 98.6% |
| Number of Circuit Court appeals of CICB claims | 0 | 0 | 0 | 0 | 7 |
| Number of Reconsideration hearings related to CICB claims | 0 | 0 | 0 | 0 | 39 |

Obj. 3.2 Increase the amount and timeliness of support provided to crime victims through the Sexual Assault Reimbursement Unit (SARU).

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|
| Number of claims received by SARU | 4,407 | 4,811 | 3,865 | 3,104 | 3,354 |
| Number of claims processed by SARU | 5,868 | 3,547 | 5,828 | 2,343 | 4,991 |
| Number of claims resulting in payment by SARU | 4,428 | 2,758 | 4,856 | 1,942 | 4,008 |
| Total dollar amount of claims paid by SARU | \$2,092,685 | \$1,819,630 | \$3,455,205 | \$1,666,319 | \$3,730,955 |
| Number of claims denied by SARU | 2 | 554 | 675 | 188 | 484 |
| Claim processing time for SARU | N/A | N/A | N/A | N/A | N/A |
| Number of HIV/NPEP-related claims received by SARU | 149 | 507 | 1,211 | 655 | 1,294 |
| Dollar amount of HIV/NPEP-related claims processed by SARU | \$72,229 | \$336,068 | \$744,130 | \$627,785 | \$1,130,559 |

Governor's Office of Crime Prevention, and Policy

Goal 4. Promote crime victim health and safety.

Obj. 4.1 Invest in victim services.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|--------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
| GOCPP funds awarded to victim services providers | \$0 | \$0 | \$0 | \$75,790,987 | \$74,444,793 |
| Number of victims served through GOCPP-funded | 174,889 | 186,638 | 188,490 | 166,036 | 209,908 |
| Number of unique primary crime victims served through GOCPP grant-funded programs | 0 | 0 | 0 | 0 | N/A |
| Number of unique secondary crime victims (surviving family members or others) served through GOCPP grant-funded programs | 0 | 0 | 0 | 0 | N/A |
| Number of people who completed a GOCPP-funded certified abuse intervention program | 1,454 | 699 | 1,079 | 1,152 | 1,109 |

Obj. 4.2 Provide resources to reduce sexual assault evidence kit backlogs.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
| Number of sexual assault evidence kits tested through the National Sexual Assault Kit Initiative (SAKI) and Sexual Assault Kit Testing (SAKT) programs | 144 | 734 | 608 | 134 | 418 |
| GOCPP funds awarded through the SAKI and SAKT | \$1,563,536 | \$301,528 | N/A | \$1,500,280 | \$3,080,601 |

Obj. 4.3 Increase awareness of victim services and programs.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|---------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
| Number of written materials pertaining to victims' rights and services distributed by GOCPP | 185,598 | 158,530 | 154,515 | 251,288 | 238,300 |
| GOCPP funds awarded for victim service awareness campaigns and/or community events | 0 | 0 | 0 | 0 | 919,076 |

Governor's Office of Crime Prevention, and Policy

Goal 5. Improve response to justice-involved individuals with behavioral health needs.

Obj. 5.1 Expand treatment options for justice-involved individuals with behavioral health needs.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Number of non-fatal overdose victims referred to treatment through GOCPP grant-funded programs | 1,069 | 1,192 | 5,146 | 3,200 | 4,569 |
| Non-fatal overdose victims referred to treatment through the Overdose and Drug Awareness Coordinator (ODAC) | 2,356 | 3,868 | 3,005 | 2,964 | 2,208 |
| Number of individuals referred to medical and behavioral health services through GOCPP grant-funded programs | 14,385 | 1,381 | 1,827 | 2,968 | 12,806 |
| Number of Sequential Intercept Model (SIM) mappings completed through the Behavioral Health and Public Safety Center for Excellence | 0 | 0 | 0 | 0 | 4 |

Goal 6. Improve data collection and accessibility through the Maryland Statistical Analysis Center.

Obj. 6.1 Produce comprehensive reports that identify patterns and trends related to crime and criminal justice reform through the interactive data visualization tools.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|--------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Number of reports the Maryland Statistical Analysis Center (MSAC) produced and placed on GOCPP's website by statutory deadline | 0 | 0 | 0 | 0 | 1 |

Obj. 6.2 Ensure criminal justice data is submitted to MASC, as required by law.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|-------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Average on-time response rate of agencies to MSAC requests for data required by law | 0 | 0 | 0 | 0 | 0 |

Governor's Office of Crime Prevention, and Policy

Goal 7. Improve the planning and distribution of resources for children and families impacted by abuse, neglect, and the juvenile justice system.

Obj. 7.1 Support capacity-building for Maryland Child Advocacy Centers (CACs).

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|---------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
| Number of CACs in the State | 16 | 16 | 17 | 17 | 17 |
| GOCPP funds awarded to support CACs | 277,068 | 278,112 | 286,980 | 289,050 | 396,308 |
| Number of multidisciplinary team (MDT) members that attended trainings funded by the Children's Justice Act formula grant | N/A | N/A | N/A | N/A | 78 |

Obj. 7.2 Invest in diversion programs for justice-involved youth.

| Performance Measures | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Act. |
|---------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
| GOCPP funds awarded to support youth diversion program | 575,678 | 481,468 | 481,545 | 979,026 | 803,766 |
| Number of justice-involved youth linked to diversion programs through GOCPP grant-funded programs | 333 | 153 | 1,063 | 1,375 | 292 |