MISSION

We work together to promote and improve the health and safety of all Marylanders though disease prevention, access to care, quality management, and community engagement.

VISION

Lifelong health and wellness for all Marylanders.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To improve the health status of Marylanders and their families by assuring the provision of quality primary, preventive and specialty care services.

	Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
1	Infant mortality rate for all races	5.7	6.1	6.2	6.0	5.7	5.5	5.4
1	Infant mortality rate for Non-Hispanic Black infants	10.1	9.8	10.3	9.9	9.5	9.1	8.9
2	Percent births with first trimester care	70.2%	71.8%	73.4%	75.0%	76.6%	78.2%	79.8%
2	Teen birth rate per 1,000 women, ages 15-19	13.0	11.3	11.3	10.2	9.8	9.3	8.8

Goal 2. To promote healthy behaviors, prevent infectious diseases, and ensure accurate public health surveillance.

	Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
3	Percent of two-year-olds with up-to-date immunizations	74%	75%	75%	76%	79%	79%	79%
	Rate of primary/secondary syphilis per 100,000 population	14.4	N/A	12.7	14.2	14.6	14.3	14.2

Goal 3. To reduce the proportion of Maryland residents currently engaged in tobacco-related risk behaviors detrimental to their health and the health of others.

	Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
4	Percent of middle school students who currently smoke cigarettes	N/A	1.3%	1.2%	N/A	1.1%	N/A	1.0%
	Percent of high school students who currently smoke cigarettes							
1	(all ages)	N/A	3.6%	3.2%	N/A	3.1%	N/A	3.0%
1	Percent of adults who currently smoke cigarettes	10.9%	10.1%	9.6%	9.1%	8.6%	8.1%	7.6%

Goal 4. To prevent chronic diseases and disabilities, detect cancer early, and ensure accurate public health surveillance.

	Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Act.	2025 Est.	2026 Est.
1	Overall cancer mortality rate per 100,000 population estimate	142.3	139.9	137.6	135.3	132.3	129.7	127.2
1	Heart disease mortality rate per 100,000 population estimate	202.9	188.4	189.3	190.0	190.8	189.5	190.2

Goal 5. Reduce the incidence of HIV/AIDS in Maryland and extend life for people with HIV/AIDS in Maryland.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Act.	2025 Est.	2026 Est.
Number of new HIV diagnoses	716	761	762	659	589	515	447
Number of new AIDS diagnoses	397	442	403	217	156	95	34

Goal 6. Adopt cutting edge scientific technology to improve the quality and reliability of public health laboratory practice and detect treatable hereditary disorders to prevent intellectual disability, other defects, and death.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Turnaround time for newborn screening tests (days)	3	3	3	3	3	3	3
Number of genetic amplification methods to detect emerging and							
re-emerging infections	40	42	44	46	48	50	52

Goal 7. Provide treatment services that decrease substance abuse and improve social functioning.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Percent increase in employment at completion of substance							
related disorder (SRD) treatment	N/A						
Percent of adults that showed a decrease in the number of arrests	N/A						
Percent of Public Behavioral Health Services (PBHS) SUD service							
recipients with three or more behavioral health related ED visits	1.1%	1.4%	1.3%	1.1%	1.1%	1.2%	1.1%
Total number of PBHS SUD service recipients	122,219	104,722	105,036	109,181	110,371	111,475	112,032

Goal 8. Increase the abilities of people with mental illness to live successfully in the community.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Percent of adults that gained or maintained employment	N/A						
Percent of adults who report being satisfied with their recovery	N/A						
Percent of PBHS MH service recipients with three or more							
behavioral health related ED visits	2.1%	1.0%	0.9%	0.8%	0.7%	0.9%	0.9%
Total number of PBHS MH service recipients	222,966	227,647	243,659	261,197	270,121	275,523	276,901

Goal 9. Provide community-based services to an increasing number of eligible individuals with developmental disabilities.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Number of individuals receiving case management services	23,445	25,294	24,754	25,138	24,620	25,770	26,180
Number of individuals receiving community-based services	18,116	18,839	19,374	19,748	20,501	20,901	21,301

Goal 10. Improve the health of Maryland's adults and children.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Percentage of elderly and individuals with disabilities receiving state-funded services in community alternatives versus nursing	60%	64%	65%	64%	65%	66%	66%
Percent of eligibles aged 1 to 20 years who received preventive							
dental services	43%	50%	51%	51%	51%	52%	52%

Goal 11. Improve the quality of care to residents in nursing facilities.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Number of days to initiate investigation	33	1	N/A	N/A	N/A	N/A	N/A

Goal 12. Increase participation with small, minority-owned, and veteran-owned businesses.

Obj. 12.1 The MDH Office of Contract Management and Procurement will increase Minority Business Enterprise (MBE), Veteran-Owned Small Business Enterprise (VSBE), and Small Business Enterprise (SBE) participation by 5 percent annually.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Number of contracts with SBE participation issued annually	N/A	N/A	N/A	N/A	140	162	182
Number of contracts with VSBE participation issued annually	N/A	N/A	N/A	N/A	20	25	30
Number of contracts with MBE participation issued annually	N/A	N/A	N/A	N/A	135	141	147
Total SBE, VSBE, MBE contracts issued annually	N/A	N/A	N/A	N/A	281	281	281
Total number of contracts issued annually	N/A	N/A	N/A	N/A	1,195	1,200	1,205
Percent SBE, VSBE, MBE contracts issued over total contracts							
issued annually	N/A	N/A	N/A	N/A	24%	23%	23%

NOTES

¹ Two most recent years of actual data is an estimate.

² Three most recent years of actual data is an estimate.

³ 2023 data will be available from CDC data later in 2024.

⁴ The most recent actual year data is an estimate.

MARYLAND'S OFFICE OF OVERDOSE RESPONSE (MOOR)

MISSION

To lead Maryland's response to the overdose crisis through coordination with state and local partners.

VISION

MOOR envisions a healthier Maryland where individuals have equitable access to care and where opioid and overdose-related harms are reduced through comprehensive and coordinated efforts between state and local partners.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Improve overdose mortality.

Obj. 1.1 By December 2026, Maryland will have an improved overdose mortality rate.

	Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
1	Opioid overdose mortality rate	37%	36%	32%	N/A	N/A	N/A	N/A
	Overdose mortality rate	41%	40%	37%	N/A	N/A	N/A	N/A

NOTES

Quarterly and Annual Reports: https://health.maryland.gov/vsa/Pages/overdose.aspx

¹ The most recent actual year data is an estimate.